

SB3319



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB3319

Introduced 2/16/2018, by Sen. William E. Brady

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2018, as follows:

General Funds	\$1,404,075,100
Other State Funds	\$ 91,736,300
Total	<u>\$1,495,811,400</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Corrections for the
10 fiscal year ending June 30, 2019:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	20,193,300
14	For State Contributions to	
15	Social Security	1,540,000
16	For Contractual Services	28,734,800
17	For Travel	85,800
18	For Commodities	374,800
19	For Printing	44,500
20	For Equipment	129,300
21	For Electronic Data Processing	13,378,000
22	For Telecommunications Services	1,122,700

1	For Operation of Auto Equipment	104,400
2	For Tort Claims	5,499,700
3	For Refunds	<u>2,500</u>
4	Total	\$71,209,800

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	249,900
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 55 of	
14	the Illinois Compiled Statutes	200,200
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>4,999,600</u>
17	Total	\$5,449,700

Payable from Department of Corrections

Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision	5,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs, food expenditures	
6	and various construction costs	<u>37,000,000</u>
7	Total	\$47,000,000

8 Section 10. The amounts appropriated for repairs and
9 maintenance, and other capital improvements in Sections 5 and
10 35 for repairs and maintenance, roof repairs and/or
11 replacements, and miscellaneous capital improvements at the
12 Department's various institutions are to include construction,
13 reconstruction, improvements, repairs and installation of
14 capital facilities, costs of planning, supplies, materials and
15 all other expenses required for roof and other types of repairs
16 and maintenance, capital improvements, and purchase of land.

17 No contract shall be entered into or obligation incurred
18 for repairs and maintenance and other capital improvements from
19 appropriations made in Sections 5 and 35 of this Article until
20 after the purposes and amounts have been approved in writing
21 by the Governor.

22 Section 15. The amount of \$14,500,300, or so much thereof
23 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for expenses related
2 to statewide hospitalization services.

3 Section 20. The amount of \$8,100,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Corrections from the General Revenue Fund for expenses related
6 to the necessary replacement of aging and unreliable
7 telecommunication systems.

8 Section 25. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the General Revenue
11 Fund to meet the ordinary and contingent expenses of the
12 Department of Corrections:

13 EDUCATION SERVICES

14	For Personal Services	14,110,000
15	For Student, Member and Inmate	
16	Compensation	4,500
17	For Contributions to Teachers'	
18	Retirement System	2,000
19	For State Contributions to Social Security	1,080,000
20	For Contractual Services	8,144,200
21	For Travel	2,700
22	For Commodities	7,000
23	For Printing	30,100

1	For Equipment	1,000
2	For Telecommunications Services	3,600
3	For Operation of Auto Equipment	<u>1,000</u>
4	Total	\$23,386,100

FIELD SERVICES

6	For Personal Services	48,100,000
7	For Student, Member and Inmate	
8	Compensation	36,000
9	For State Contributions to	
10	Social Security	3,680,000
11	For Contractual Services	30,397,300
12	For Travel	196,600
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	36,300
15	For Commodities	2,303,900
16	For Printing	19,100
17	For Equipment	1,000,000
18	For Telecommunications Services	7,883,700
19	For Operation of Auto Equipment	<u>1,072,700</u>
20	Total	\$94,725,600

21 Section 30. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

1	For Personal Services	23,410,000
2	For Student, Member and Inmate	
3	Compensation	312,900
4	For State Contributions to	
5	Social Security	1,790,000
6	For Contractual Services	9,181,600
7	For Travel	11,400
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	6,900
10	For Commodities	2,295,100
11	For Printing	19,300
12	For Equipment	200,000
13	For Telecommunications Services	84,700
14	For Operation of Auto Equipment	<u>58,500</u>
15	Total	\$37,370,400

16 CENTRALIA CORRECTIONAL CENTER

17	For Personal Services	26,120,000
18	For Student, Member and Inmate	
19	Compensation	281,700
20	For State Contributions to	
21	Social Security	2,000,000
22	For Contractual Services	7,048,400
23	For Travel	2,200
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	11,500

1	For Commodities	1,873,900
2	For Printing	25,400
3	For Equipment	200,000
4	For Telecommunications Services	88,900
5	For Operation of Auto Equipment	<u>20,100</u>
6	Total	\$37,672,100

DANVILLE CORRECTIONAL CENTER

8	For Personal Services	20,030,000
9	For Student, Member and Inmate	
10	Compensation	299,600
11	For State Contributions to	
12	Social Security	1,530,000
13	For Contractual Services	8,083,700
14	For Travel	7,900
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	13,300
17	For Commodities	2,105,400
18	For Printing	20,700
19	For Equipment	100,000
20	For Telecommunications Services	95,600
21	For Operation of Auto Equipment	<u>72,300</u>
22	Total	\$32,358,500

DECATUR CORRECTIONAL CENTER

24	For Personal Services	14,780,000
25	For Student, Member and Inmate	

1	Compensation	132,500
2	For State Contributions to	
3	Social Security	1,130,000
4	For Contractual Services	3,724,000
5	For Travel	1,000
6	For Travel and Allowances for	
7	Committed, Paroled and	
8	Discharged Prisoners	8,900
9	For Commodities	680,900
10	For Printing	21,000
11	For Equipment	100,000
12	For Telecommunications Services	90,700
13	For Operation of Auto Equipment	<u>24,100</u>
14	Total	\$20,693,100

15 DIXON CORRECTIONAL CENTER

16	For Personal Services	42,870,000
17	For Student, Member and Inmate	
18	Compensation	391,000
19	For State Contributions to	
20	Social Security	3,280,000
21	For Contractual Services	23,987,700
22	For Travel	9,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	14,600
25	For Commodities	2,705,100

1	For Printing	37,000
2	For Equipment	200,000
3	For Telecommunications Services	177,000
4	For Operation of Auto Equipment	<u>116,000</u>
5	Total	\$73,787,400

6 EAST MOLINE CORRECTIONAL CENTER

7	For Personal Services	20,500,000
8	For Student, Member and Inmate	
9	Compensation	216,000
10	For State Contributions to	
11	Social Security	1,570,000
12	For Contractual Services	5,379,700
13	For Travel	13,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	26,300
16	For Commodities	1,831,600
17	For Printing	25,500
18	For Equipment	200,000
19	For Telecommunications Services	91,200
20	For Operation of Auto Equipment	<u>83,000</u>
21	Total	\$29,936,300

22 ELGIN TREATMENT CENTER

23	For Personal Services	4,019,500
24	For Student, Member and Inmate	
25	Compensation	1,000

1	For State Contributions to	
2	Social Security	310,000
3	For Contractual Services	3,750,000
4	For Travel	1,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	1,000
7	For Commodities	125,000
8	For Printing	1,000
9	For Equipment	5,000
10	For Telecommunications Services	12,000
11	For Operation of Auto Equipment	<u>1,500</u>
12	Total	\$8,227,000

13	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
14	For Personal Services	15,110,000
15	For Student, Member and Inmate	
16	Compensation	142,400
17	For State Contributions to	
18	Social Security	1,160,000
19	For Contractual Services	9,093,200
20	For Travel	14,900
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	2,900
23	For Commodities	840,900
24	For Printing	5,800
25	For Equipment	200,000

1	For Telecommunications Services	42,000
2	For Operation of Auto Equipment	<u>20,500</u>
3	Total	\$26,632,600
4	KEWANEE LIFE SKILLS RE-ENTRY CENTER	
5	For Personal Services	11,220,000
6	For Student, Member and Inmate	
7	Compensation	25,000
8	For State Contributions to	
9	Social Security	860,000
10	For Contractual Services	4,983,200
11	For Travel	2,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	6,600
14	For Commodities	800,000
15	For Printing	1,000
16	For Equipment	30,000
17	For Telecommunications Services	69,500
18	For Operation of Auto Equipment	<u>20,900</u>
19	Total	\$18,018,200
20	GRAHAM CORRECTIONAL CENTER	
21	For Personal Services	30,960,000
22	For Student, Member and Inmate	
23	Compensation	313,500
24	For State Contributions to Social Security	2,370,000
25	For Contractual Services	10,693,800

1	For Travel	17,500
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	4,300
4	For Commodities	2,765,100
5	For Printing	30,000
6	For Equipment	200,000
7	For Telecommunications Services	78,300
8	For Operation of Auto Equipment	<u>93,100</u>
9	Total	\$47,525,600

ILLINOIS RIVER CORRECTIONAL CENTER

11	For Personal Services	20,610,000
12	For Student, Member and Inmate	
13	Compensation	282,500
14	For State Contributions to Social Security	1,580,000
15	For Contractual Services	10,329,700
16	For Travel	12,800
17	For Travel and Allowance for Committed, Paroled	
18	and Discharged Prisoners	18,400
19	For Commodities	2,497,700
20	For Printing	27,000
21	For Equipment	200,000
22	For Telecommunications Services	58,000
23	For Operation of Auto Equipment	<u>25,700</u>
24	Total	\$35,641,800

HILL CORRECTIONAL CENTER

1	For Personal Services	18,930,000
2	For Student, Member and Inmate	
3	Compensation	295,500
4	For State Contributions to Social Security	1,450,000
5	For Contractual Services	9,154,500
6	For Travel	11,900
7	For Travel and Allowances for Committed, Paroled	
8	and Discharged Prisoners	12,300
9	For Commodities	2,605,900
10	For Printing	26,000
11	For Equipment	200,000
12	For Telecommunications Services	54,900
13	For Operation of Auto Equipment	<u>22,900</u>
14	Total	\$32,763,900

JACKSONVILLE CORRECTIONAL CENTER

16	For Personal Services	28,590,000
17	For Student, Member and Inmate	
18	Compensation	304,000
19	For State Contributions to	
20	Social Security	2,190,000
21	For Contractual Services	5,450,000
22	For Travel	6,500
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	11,300
25	For Commodities	2,181,300

1	For Printing	23,600
2	For Equipment	200,000
3	For Telecommunications Services	83,700
4	For Operation of Auto Equipment	<u>64,600</u>
5	Total	\$39,105,000

JOLIET TREATMENT CENTER

7	For Personal Services	13,070,000
8	For Student, Member and Inmate	
9	Compensation	15,000
10	For State Contributions to	
11	Social Security	1,000,000
12	For Contractual Services	13,000,000
13	For Travel	1,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	1,000
16	For Commodities	1,050,000
17	For Printing	1,600
18	For Equipment	10,000
19	For Telecommunications Services	40,000
20	For Operation of Auto Equipment	<u>10,000</u>
21	Total	\$28,198,600

LAWRENCE CORRECTIONAL CENTER

23	For Personal Services	26,230,000
24	For Student, Member and Inmate	
25	Compensation	353,200

1	For State Contributions to	
2	Social Security	2,010,000
3	For Contractual Services	11,779,800
4	For Travel	49,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	20,000
7	For Commodities	3,239,200
8	For Printing	35,800
9	For Equipment	200,000
10	For Telecommunications Services	116,100
11	For Operation of Auto Equipment	<u>91,600</u>
12	Total	\$44,124,700

13	LINCOLN CORRECTIONAL CENTER	
14	For Personal Services	15,210,000
15	For Student, Member and Inmate	
16	Compensation	180,000
17	For State Contributions to	
18	Social Security	1,160,000
19	For Contractual Services	5,096,300
20	For Travel	4,400
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	2,000
23	For Commodities	1,356,500
24	For Printing	13,300
25	For Equipment	200,000

1	For Telecommunications Services	97,700
2	For Operation of Auto Equipment	<u>46,500</u>
3	Total	\$23,366,700

LOGAN CORRECTIONAL CENTER

5	For Personal Services	35,130,000
6	For Student, Member and Inmate	
7	Compensation	316,700
8	For State Contributions to	
9	Social Security	2,690,000
10	For Contractual Services	18,680,000
11	For Travel	10,700
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	16,300
14	For Commodities	2,531,200
15	For Printing	31,500
16	For Equipment	200,000
17	For Telecommunications Services	172,900
18	For Operation of Auto Equipment	<u>170,000</u>
19	Total	\$59,949,300

MENARD CORRECTIONAL CENTER

21	For Personal Services	61,850,000
22	For Student, Member and Inmate	
23	Compensation	412,400
24	For State Contributions to	
25	Social Security	4,730,000

1	For Contractual Services	13,411,200
2	For Travel	58,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	4,000
5	For Commodities	6,402,600
6	For Printing	42,600
7	For Equipment	250,000
8	For Telecommunications Services	175,500
9	For Operation of Auto Equipment	<u>135,000</u>
10	Total	\$87,471,300
11	MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER	
12	For Personal Services	6,316,800
13	For Student, Member and Inmate	
14	Compensation	10,000
15	For State Contributions to	
16	Social Security	480,000
17	For Contractual Services	1,000,000
18	For Travel	1,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	5,000
21	For Commodities	450,000
22	For Printing	1,000
23	For Equipment	50,000
24	For Telecommunications Services	20,500
25	For Operation of Auto Equipment	<u>5,000</u>

1	Total	\$8,339,300
2	PINCKNEYVILLE CORRECTIONAL CENTER	
3	For Personal Services	30,550,000
4	For Student, Member and Inmate	
5	Compensation	305,700
6	For State Contributions to	
7	Social Security	2,340,000
8	For Contractual Services	13,047,800
9	For Travel	21,800
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	22,200
12	For Commodities	3,310,600
13	For Printing	38,000
14	For Equipment	200,000
15	For Telecommunications Services	69,000
16	For Operation of Auto Equipment	<u>74,400</u>
17	Total	\$49,979,500
18	PONTIAC CORRECTIONAL CENTER	
19	For Personal Services	52,420,000
20	For Student, Member and Inmate	
21	Compensation	288,000
22	For State Contributions to	
23	Social Security	4,010,000
24	For Contractual Services	14,772,000
25	For Travel	27,600

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	5,200
3	For Commodities	3,361,800
4	For Printing	28,000
5	For Equipment	200,000
6	For Telecommunications Services	241,000
7	For Operation of Auto Equipment	<u>85,100</u>
8	Total	\$75,438,700
9	ROBINSON CORRECTIONAL CENTER	
10	For Personal Services	16,760,000
11	For Student, Member and	
12	Inmate Compensation	231,400
13	For State Contributions to	
14	Social Security	1,280,000
15	For Contractual Services	5,784,700
16	For Travel	7,900
17	For Travel and Allowances for	
18	Committed, Paroled and Discharged	
19	Prisoners	11,400
20	For Commodities	1,821,800
21	For Printing	21,800
22	For Equipment	200,000
23	For Telecommunications Services	49,100
24	For Operation of Auto Equipment	<u>29,500</u>
25	Total	\$26,197,600

1	Paroled and Discharged Prisoners	7,100
2	For Commodities	1,908,300
3	For Printing	34,200
4	For Equipment	200,000
5	For Telecommunications Services	99,000
6	For Operation of Auto Equipment	<u>60,000</u>
7	Total	\$48,522,200

8 STATEVILLE CORRECTIONAL CENTER

9	For Personal Services	80,080,000
10	For Student, Member and Inmate	
11	Compensation	242,800
12	For State Contributions to	
13	Social Security	6,130,000
14	For Contractual Services	29,009,700
15	For Travel	135,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	91,700
18	For Commodities	7,005,100
19	For Printing	44,200
20	For Equipment	250,000
21	For Telecommunications Services	269,700
22	For Operation of Auto Equipment	<u>385,000</u>
23	Total	\$123,643,200

24 TAYLORVILLE CORRECTIONAL CENTER

25	For Personal Services	16,480,000
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1	For Student, Member and Inmate Compensation	255,000
2	For State Contributions to	
3	Social Security	1,260,000
4	For Contractual Services	6,426,200
5	For Travel	5,700
6	For Travel and Allowances for	
7	Committed, Paroled and Discharged	
8	Prisoners	4,000
9	For Commodities	1,669,700
10	For Printing	17,200
11	For Equipment	200,000
12	For Telecommunications Services	66,000
13	For Operation of Auto Equipment	<u>22,800</u>
14	Total	\$26,406,600

15 VANDALIA CORRECTIONAL CENTER

16	For Personal Services	23,560,000
17	For Student, Member and Inmate	
18	Compensation	246,400
19	For State Contributions to	
20	Social Security	1,800,000
21	For Contractual Services	4,768,300
22	For Travel	4,800
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	13,100
25	For Commodities	2,581,700

1	For Printing	22,100
2	For Equipment	200,000
3	For Telecommunications Services	72,400
4	For Operation of Auto Equipment	<u>59,500</u>
5	Total	\$33,328,300

VIENNA CORRECTIONAL CENTER

7	For Personal Services	26,670,000
8	For Student, Member and Inmate	
9	Compensation	180,700
10	For State Contributions to	
11	Social Security	2,040,000
12	For Contractual Services	5,306,100
13	For Travel	1,500
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	31,400
16	For Commodities	2,996,700
17	For Printing	26,400
18	For Equipment	200,000
19	For Telecommunications Services	84,700
20	For Operation of Auto Equipment	<u>61,000</u>
21	Total	\$37,598,500

WESTERN ILLINOIS CORRECTIONAL CENTER

23	For Personal Services	24,550,000
24	For Student, Member and Inmate	
25	Compensation	295,500

1	For State Contributions to	
2	Social Security	1,880,000
3	For Contractual Services	9,104,300
4	For Travel	12,100
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	15,200
7	For Commodities	2,486,200
8	For Printing	31,500
9	For Equipment	200,000
10	For Telecommunications Services	71,800
11	For Operation of Auto Equipment	<u>79,000</u>
12	Total	\$38,725,600

13 Section 35. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Corrections from the Working Capital Revolving
 16 Fund:

17	ILLINOIS CORRECTIONAL INDUSTRIES	
18	For Personal Services	8,983,900
19	For Student, Member and Inmate	
20	Compensation	1,500,000
21	For State Contributions to State	
22	Employees' Retirement System	4,637,000
23	For State Contributions to	
24	Social Security	687,300

1

ARTICLE 3

2

Section 1. The sum of \$714,900, or so much thereof as may
3 be necessary, is appropriated to the Department of Corrections
4 from the General Revenue Fund for a grant to the Illinois
5 Sentencing Policy Advisory Council.

6

ARTICLE 4

7

Section 99. Effective Date. This Act takes effect July 1,
8 2018. Notwithstanding anything in this Act to the contrary,
9 appropriations authorized in this Act shall be used for all
10 costs incurred prior to July 1, 2019.