

SB2147



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

SB2147

Introduced 2/22/2017, by

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency for the fiscal year beginning July 1, 2017:

General Funds	\$ 2,051,000
Other State Funds	\$ 44,689,400
Federal Funds	<u>\$469,750,800</u>
Total	\$516,491,200

OMB100 00112 STV 10112 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses" includes
7 the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. In addition to other amounts appropriated, the
2 amount of \$2,051,000, or so much thereof as may be necessary,
3 is appropriated from the General Revenue Fund to the Illinois
4 Emergency Management Agency for operational expenses, awards,
5 grants, administrative expenses, including refunds, and
6 permanent improvements for the fiscal year ending June 30,
7 2018.

8 Section 10. The following named amounts, or so much thereof
9 as may be necessary, are appropriated to the Illinois Emergency
10 Management Agency for the objects and purposes hereinafter
11 named:

12 MANAGEMENT AND ADMINISTRATIVE SUPPORT

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services	1,226,300
16	For State Contributions to State	
17	Employees' Retirement System	662,400
18	For State Contributions to	
19	Social Security	96,200
20	For Group Insurance	279,500
21	For Contractual Services	1,771,800
22	For Travel	4,500
23	For Commodities	3,200

1	For Printing	10,500
2	For Equipment	5,500
3	For Electronic Data Processing	2,280,500
4	For Telecommunications Services	51,300
5	For Operation of Auto Equipment	<u>162,600</u>
6	Total	\$6,554,300
7	Payable from Radiation Protection Fund:	
8	For Personal Services	120,000
9	For State Contributions to State	
10	Employees' Retirement System	65,000
11	For State Contributions to Social Security	9,200
12	For Group Insurance	45,500
13	For Contractual Services	1,024,900
14	For Travel	1,000
15	For Commodities	800
16	For Printing	0
17	For Electronic Data Processing	366,400
18	For Telecommunications	8,200
19	For Operation of Auto Equipment	<u>5,400</u>
20	Total	\$1,646,400

21 Section 15. The sum of \$49,000, or so much thereof as may
22 be necessary, is appropriated from the Radiation Protection
23 Fund to the Illinois Emergency Management Agency for the
24 ordinary and contingent expenses incurred by the Illinois

1 Emergency Management Agency.

2 Section 20. The sum of \$75,500, or so much thereof as may
3 be necessary, is appropriated from the Nuclear Safety Emergency
4 Preparedness Fund to the Illinois Emergency Management Agency
5 for the ordinary and contingent expenses incurred by the
6 Illinois Emergency Management Agency.

7 Section 25. The sum of \$12,000,000, or so much thereof as
8 may be necessary, is appropriated from the Disaster Response
9 and Recovery Fund to the Illinois Emergency Management Agency
10 for all current and prior year expenses associated with
11 disaster response and recovery.

12 Section 30. The following named amounts, or so much thereof
13 as may be necessary, are appropriated to the Illinois Emergency
14 Management Agency for the objects and purposes hereinafter
15 named:

16 OPERATIONS

17 Payable from Nuclear Safety Emergency

18 Preparedness Fund:

19	For Personal Services	1,217,000
20	For State Contributions to State Employees'	
21	Retirement System	657,400
22	For State Contributions to Social Security	94,700

1	For Group Insurance	356,600
2	For Contractual Services	169,600
3	For Travel	34,500
4	For Commodities	11,900
5	For Printing	4,000
6	For Equipment	5,500
7	For Telecommunications	235,500
8	For compensation to local governments	
9	for expenses attributable to	
10	implementation and maintenance of	
11	plans and programs authorized by the	
12	Nuclear Safety Preparedness Act	<u>650,000</u>
13	Total	\$3,436,700

14 Section 35. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Illinois Emergency Management Agency for the objects and
 17 purposes hereinafter enumerated:

18 RADIATION SAFETY

19 Payable from Radiation Protection Fund:

20	For Personal Services	3,217,200
21	For State Contributions to State	
22	Employees' Retirement System	1,737,800
23	For State Contributions to	
24	Social Security	248,000

1	For Group Insurance	756,500
2	For Contractual Services	191,300
3	For Travel	40,000
4	For Commodities	9,000
5	For Printing	0
6	For Equipment	95,000
7	For Telecommunications	30,000
8	For Refunds	3,000
9	For licensing facilities where	
10	radioactive uranium and thorium	
11	mill tailings are generated or	
12	located, and related costs for regulating	
13	the decontamination and decommissioning	
14	of such facilities and for identification,	
15	decontamination and environmental	
16	monitoring of unlicensed properties	
17	contaminated with such radioactive mill	
18	tailings	525,000
19	For recovery and remediation of	
20	radioactive materials and contaminated	
21	facilities or properties when such	
22	expenses cannot be paid by a	
23	responsible person or an available	
24	surety	100,000
25	For expenses related to Radiochemistry	

1	laboratory hood replacement	800,000
2	For local responder training,	
3	demonstrations, research, studies	
4	and investigations under funding	
5	agreements with the Federal Government	<u>5,000</u>
6	Total	\$7,757,800
7	Payable from the Low-Level Radioactive	
8	Waste Facility Development and Operation Fund:	
9	For use in accordance with Section	
10	14(a) of the Illinois Low-Level	
11	Radioactive Waste Management Act	
12	for costs related to establishing	
13	a low-level radioactive waste	
14	disposal facility	650,000
15	Payable from Nuclear Safety Emergency	
16	Preparedness Fund:	
17	For Personal Services	2,602,400
18	For State Contributions to State	
19	Employees' Retirement System	1,405,700
20	For State Contributions to	
21	Social Security	204,000
22	For Group Insurance	646,400
23	For Contractual Services	200,500
24	For Travel	49,000
25	For Commodities	128,000

1	For Printing	0
2	For Equipment	124,500
3	For Telecommunications	49,000
4	For related training and travel	
5	expenses and to reimburse the	
6	Illinois State Police and the	
7	Illinois Commerce Commission for	
8	costs incurred for activities	
9	related to inspecting and escorting	
10	shipments of spent nuclear fuel,	
11	high-level radioactive waste, and	
12	transuranic waste in Illinois as	
13	provided under the rules of the Agency	<u>58,000</u>
14	Total	\$5,467,500

15 Section 40. The amount of \$600,000, or so much thereof as
 16 may be necessary, is appropriated from the Indoor Radon
 17 Mitigation Fund to the Illinois Emergency Management Agency for
 18 current and prior year expenses relating to the federally
 19 funded State Indoor Radon Abatement Program.

20 Section 45. The sum of \$275,000, or so much thereof as may
 21 be necessary, is appropriated from the Sheffield February 1982
 22 Agreed Order Fund to the Illinois Emergency Management Agency
 23 for the care, maintenance, monitoring, testing, remediation and

1 insurance of the low-level radioactive waste disposal site near
2 Sheffield, Illinois.

3 Section 50. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Illinois Emergency Management Agency for the objects and
6 purposes hereinafter enumerated:

7 NUCLEAR FACILITY SAFETY

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10	For Personal Services	2,860,500
11	For State Contributions to State	
12	Employees' Retirement System	1,545,100
13	For State Contributions to	
14	Social Security	224,200
15	For Group Insurance	686,900
16	For Contractual Services	439,500
17	For Travel	59,500
18	For Commodities	71,800
19	For Printing	0
20	For Equipment	144,500
21	For Telecommunications Services	<u>320,500</u>
22	Total	\$6,352,500

23 Section 55. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Illinois Emergency
2 Management Agency for the objects and purposes hereinafter
3 named:

4 PREPAREDNESS AND GRANTS ADMINISTRATION

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7	For Personal Services	31,600
8	For State Contributions to State	
9	Employees' Retirement System	17,100
10	For State Contributions to Social	
11	Security	2,700
12	For Group Insurance	8,300
13	For Contractual Services	1,000
14	For Travel	1,000
15	For Commodities	1,000
16	For Printing	0
17	For Equipment	0
18	For Telecommunications Services	<u>12,000</u>
19	Total	\$74,700

20 Payable from the Federal Aid Disaster Fund:

21	For Federal Disaster Declarations	
22	in Current and Prior Years	70,000,000
23	For State administration of the	
24	Federal Disaster Relief Program	1,000,000
25	Disaster Relief - Hazard Mitigation	

1	in Current and Prior Years	55,000,000
2	For State administration of the	
3	Hazard Mitigation Program	<u>1,000,000</u>
4	Total	\$127,000,000
5	Payable from the Emergency Planning and	
6	Training Fund:	
7	For Activities as a Result of the Illinois	
8	Emergency Planning and Community Right	
9	To Know Act	35,000
10	Payable from the Nuclear Civil Protection	
11	Planning Fund:	
12	For Federal Projects including prior year costs	500,000
13	For Mitigation Assistance including prior	
14	year costs	<u>3,000,000</u>
15	Total	\$3,500,000
16	Payable from the Federal Civil	
17	Administrative Preparedness Fund:	
18	To the Illinois Emergency Management Agency	
19	for current and prior year expenses:	
20	For Training and Education	50,000
21	For Hazardous Materials Emergency Training	1,341,200
22	For Hazardous Materials Emergency Planning	<u>1,341,200</u>
23	Total	\$2,732,400
24	Payable from the Homeland Security	
25	Emergency Preparedness Trust Fund:	

1 For Terrorism Preparedness and
 2 Training costs in the current
 3 and prior years53,817,000
 4 For Terrorism Preparedness and
 5 Training costs in the current
 6 and prior years in the Chicago
 7 Urban Area259,091,000
 8 Payable from the September 11th Fund:
 9 For grants, contracts, and administrative
 10 expenses pursuant to 625 ILCS 5/3-660,
 11 including prior year costs75,000

12 Section 60. The amount of \$23,010,400, or so much thereof
 13 as may be necessary, is appropriated from the Homeland Security
 14 Emergency Preparedness Trust Fund to the Illinois Emergency
 15 Management Agency for current and prior year expenses related
 16 to the federally funded Emergency Preparedness Grant Program.

17 Section 65. The sum of \$240,000, or so much thereof as may
 18 be necessary, is appropriated from the Nuclear Safety Emergency
 19 Preparedness Fund to the Illinois Emergency Management Agency
 20 for ordinary and contingent expenses of the Illinois Emergency
 21 Management Agency to include support of a centralized
 22 administrative processing center.

1 Section 99. Effective date. This Act takes effect July 1,
2 2017, if and only if Senate Bill 2063 of the 100th General
3 Assembly (the Unbalanced Budget Response Act), as introduced
4 in the Illinois Senate, becomes law.