

HB5411



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB5411

Introduced , by Rep. Jim Durkin

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2018:

General Funds	\$ 763,318,900
Other State Funds	\$ 411,697,000
Federal Funds	\$ 8,511,600
Total	<u>\$1,183,527,500</u>

OMB100 00183 RWW 10183 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Department of
8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	206,236,600
12	For State Contributions to	
13	Social Security	15,777,200
14	For Contractual Services	24,395,300
15	For Travel	6,550,900
16	For Commodities	454,600
17	For Printing	453,300
18	For Equipment	46,300
19	For Electronic Data Processing	5,299,600
20	For Telecommunications	3,884,000
21	For Operation of Automotive Equipment	<u>170,100</u>
22	Total	\$263,267,900

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues585,900

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements1,389,100

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For AFCARS/SACWIS Information System26,571,200

14 Section 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Children and Family Services:

18 REGULATION AND QUALITY CONTROL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Child Death Review Teams104,000

21 Section 15. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 CHILD WELFARE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Targeted Case Management9,684,800

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Independent Living Initiative9,300,000

7 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

8 For Federal Child Welfare Projects816,600

9 Section 20. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services:

12 CHILD PROTECTION

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Child Protection Projects7,695,000

15 Section 25. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refunds11,200

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Title IV-E Reimbursement

23 Enhancement4,228,800

1	For SSI Reimbursement	<u>1,513,300</u>
2	Total	\$5,742,100

3 Section 30. The following named amounts, or so much thereof
 4 as may be necessary, respectively, for payments for care of
 5 children served by the Department of Children and Family
 6 Services:

7 GRANTS-IN-AID

8 REGIONAL OFFICES

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Foster Homes and Specialized	
11	Foster Care and Prevention	195,614,900
12	For Counseling and Auxiliary Services	8,505,100
13	For Institution and Group Home Care and	
14	Prevention	134,166,700
15	For Services Associated with the Foster	
16	Care Initiative	6,139,900
17	For Purchase of Adoption and	
18	Guardianship Services	108,006,800
19	For Health Care Network	1,624,500
20	For Cash Assistance and Housing	
21	Locator Service to Families in the	
22	Class Defined in the Norman Consent Order	1,313,700
23	For Youth in Transition Program	866,800
24	For MCO Technical Assistance and	

1	Program Development	1,376,100
2	For Pre Admission/Post Discharge	
3	Psychiatric Screening	2,935,900
4	For Assisting in the Development	
5	of Children's Advocacy Centers	1,898,600
6	For Family Preservation Services	<u>2,143,100</u>
7	Total	\$464,592,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9	For Foster Homes and Specialized	
10	Foster Care and Prevention	144,551,200
11	For Cash Assistance and Housing Locator	
12	Services to Families in the	
13	Class Defined in the Norman	
14	Consent Order	2,071,300
15	For Counseling and Auxiliary Services	10,547,200
16	For Institution and Group Home Care and	
17	Prevention	69,811,800
18	For Assisting in the development	
19	of Children's Advocacy Centers	1,398,200
20	For Psychological Assessments	
21	Including Operations and	
22	Administrative Expenses	3,010,100
23	For Children's Personal and	
24	Physical Maintenance	2,856,100
25	For Services Associated with the Foster	

1	Care Initiative	1,477,100
2	For Purchase of Adoption and	
3	Guardianship Services	72,834,800
4	For Family Preservation Services	25,098,700
5	For Family Centered Services Initiative	16,489,700
6	For Health Care Network	<u>2,361,400</u>
7	Total	\$352,507,600

8 Section 35. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Children and Family Services for:

11 GRANTS-IN-AID

12 CENTRAL ADMINISTRATION

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Department Scholarship Program1,212,800

15 Section 40. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Children and Family Services for:

18 GRANTS-IN-AID

19 CHILD PROTECTION

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Protective/Family Maintenance
 22 Day Care23,786,900

23 PAYABLE FROM CHILD ABUSE PREVENTION FUND

1 For Child Abuse Prevention150,000

2 Section 45. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 BUDGET, LEGAL AND COMPLIANCE

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Tort Claims73,300

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For Tort Claims2,800,000

11 For all expenditures related to the
12 collection and distribution of Title
13 IV-E reimbursements for counties included
14 in the Title IV-E Juvenile Justice Program3,000,000

15 Section 50. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Children and Family Services for:

18 GRANTS-IN-AID

19 CLINICAL SERVICES

20 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

21 For Foster Care and Adoptive Care Training10,237,000

22 Section 99. Effective Date. This Act takes effect July 1,

1 2018. Notwithstanding anything in this Act to the contrary,
2 appropriations authorized in this Act shall be used for all
3 costs incurred prior to July 1, 2019.