

HB4013



100TH GENERAL ASSEMBLY

State of Illinois

2017 and 2018

HB4013

Introduced , by Rep. Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes various appropriations to the Office of the State Comptroller for the fiscal year ending June 30, 2018. Effective July 1, 2017.

LRB100 11718 HLH 22732 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1-5. The sum of \$21,636,700, or so much thereof
6 as may be necessary, is appropriated to meet the ordinary and
7 contingent expenses of the Office of the State Comptroller.

8 Section 1-10. The sum of \$1,500,000, or so much thereof
9 as may be necessary, is appropriated to the State Comptroller
10 from the Comptroller's Administrative Fund for the discharge
11 of duties of the office.

12 Section 1-15. The sum of \$50,300, or so much thereof as
13 may be necessary, is appropriated to the State Comptroller from
14 the State Lottery Fund for expenses in connection with the
15 State Lottery.

16 ARTICLE 5

17 Section 5-5. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to the Office of the State
 3 Comptroller for the fiscal year ending June 30, 2018:

4 For Personal Services and Related Lines:

5	Official Court Reporting	26,452,200
6	For Employee Retirement Contributions	
7	Paid by the Employer	0
8	For State Contributions to the State	
9	Employees' Retirement System	0
10	For State Contributions to Social	
11	Security	2,023,600
12	For Travel:	
13	For Official Court Reporting	0
14	For Contractual Services	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications	0
19	For Electronic Data Processing	0
20	Total	\$28,475,800

21 Section 5-10. The sum of \$750,000, or so much thereof as
 22 may be necessary, is appropriated to the State Comptroller for
 23 ordinary and contingent expenses associated with the payment
 24 to official court reporters pursuant to law.

1 Section 5-11. The sum of \$34,114,300, or so much thereof
 2 as may be necessary, is appropriated from the Personal Property
 3 Tax Replacement Fund to the State Comptroller for ordinary and
 4 contingent expenses associated with the payment to official
 5 Court reporters pursuant to law.

6 ARTICLE 15

7 Section 15-5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated to
 9 the State Comptroller to pay the elected State officers of the
 10 Executive Branch of the State Government, at various rates
 11 prescribed by law:

12	For the Governor	177,500
13	For the Lieutenant Governor	135,700
14	For the Secretary of State	156,600
15	For the Attorney General	156,600
16	For the Comptroller	135,700
17	For the State Treasurer	<u>135,700</u>
18	Total	\$897,800

19 Section 15-10. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated to
 21 the State Comptroller to pay certain appointed officers of the

1 Executive Branch of the State Government, at the various rates
2 prescribed by law:

3 From General Revenue Fund:

4 Department on Aging

5 For the Director115,700

6 Department of Agriculture

7 For the Director0

8 For the Assistant Director0

9 Department of Central Management Services

10 For the Director142,400

11 For 2 Assistant Directors242,100

12 Department of Children and Family Services

13 For the Director0

14 Department of Corrections

15 For the Director150,300

16 For the Assistant Director127,800

17 Department of Commerce and Economic Opportunity

18 For the Director142,400

19 For the Assistant Director121,100

20 Environmental Protection Agency

21 For the Director133,300

22 Department of Financial and Professional

23 Regulation

24 For the Secretary0

25 For the Director0

1	For the Director	0
2	Department of Human Services	
3	For the Secretary	150,300
4	For 2 Assistant Secretaries	255,500
5	Department of Insurance	
6	For the Director	0
7	Department of Juvenile Justice	
8	For the Director	120,400
9	Department of Labor	
10	For the Director	124,100
11	For the Assistant Director	113,200
12	For the Chief Factory Inspector	52,200
13	For the Superintendent of Safety Inspection	
14	and Education	57,400
15	Department of State Police	
16	For the Director	132,600
17	For the Assistant Director	113,200
18	Department of Military Affairs	
19	For the Adjutant General	115,700
20	For two Chief Assistants to the	
21	Adjutant General	197,100
22	Department of Lottery	
23	For the Superintendent	0
24	Department of Natural Resources	
25	For the Director	0

1	For the Assistant Director	0
2	For six Mine Officers	94,000
3	For four Miners' Examining Officers	51,700
4	Illinois Labor Relations Board	
5	For the Chairman	104,400
6	For four State Labor Relations Board	
7	members	375,800
8	For two Local Labor Relations Board	
9	members	187,800
10	For the Local Labor Relations Board Chairman	94,000
11	Department of Healthcare and Family Services	
12	For the Director	142,400
13	For the Assistant Director	121,100
14	Department of Public Health	
15	For the Director	150,300
16	For the Assistant Director	127,800
17	Department of Revenue	
18	For the Director	142,400
19	For the Assistant Director	121,100
20	Property Tax Appeal Board	
21	For the Chairman	64,800
22	For four members	208,800
23	Department of Veterans' Affairs	
24	For the Director	115,700
25	For the Assistant Director	98,600

1	Civil Service Commission	
2	For the Chairman	30,500
3	For four members	101,300
4	Commerce Commission	
5	For the Chairman	134,100
6	For four members	468,200
7	Court of Claims	
8	For the Chief Judge	65,000
9	For the six Judges	359,600
10	State Board of Elections	
11	For the Chairman	58,500
12	For the Vice-Chairman	48,100
13	For six members	225,500
14	Illinois Emergency Management Agency	
15	For the Director	0
16	For the Assistant Director	0
17	Department of Human Rights	
18	For the Director	115,700
19	Human Rights Commission	
20	For the Chairman	52,200
21	For twelve members	563,600
22	Illinois Workers' Compensation Commission	
23	For the Chairman	0
24	For nine members	0
25	Liquor Control Commission	

1	For the Chairman	39,000
2	For six members	204,400
3	For the Secretary	37,600
4	For the Chairman and one member as	
5	designated by law, \$200 per diem	
6	for work on a license appeal	
7	commission	55,000
8	Executive Ethics Commission	
9	For nine members	338,200
10	Illinois Power Agency	
11	For the Director	0
12	Pollution Control Board	
13	For the Chairman	121,100
14	For four members	468,200
15	Prisoner Review Board	
16	For the Chairman	95,900
17	For fourteen members of the	
18	Prisoner Review Board	1,202,500
19	Secretary of State Merit Commission	
20	For the Chairman	0
21	For four members	51,700
22	Educational Labor Relations Board	
23	For the Chairman	104,400
24	For four members	375,800
25	Department of State Police	

1	For five members of the State Police	
2	Merit Board, \$237 per diem,	
3	whichever is applicable in accordance	
4	with law, for a maximum of 100	
5	days each	118,500
6	Department of Transportation	
7	For the Secretary	0
8	For the Assistant Secretary	0
9	Office of Small Business Utility Advocate	
10	For the small business utility advocate	<u>0</u>
11	Total	\$10,242,100

12 Section 15-15. The following named sums, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 State Comptroller to pay certain officers of the Legislative
 15 Branch of the State Government, at the various rates prescribed
 16 by law:

17	Office of Auditor General	
18	For the Auditor General	163,300
19	For two Deputy Auditor Generals	<u>246,400</u>
20	Total	\$409,700

21	Officers and Members of General Assembly	
22	For salaries of the 118 members	
23	of the House of Representatives at	
24	a base salary of \$67,836	8,140,400

1 For salaries of the 59 members
2 of the Senate at a base salary of \$67,8364,138,000
3 Total \$12,278,400

4 For additional amounts, as prescribed
5 by law, for party leaders in both
6 chambers as follows:

7 For the Speaker of the House,
8 the President of the Senate and
9 Minority Leaders of both Chambers110,000

10 For the Majority Leader of the House23,300

11 For the eleven assistant majority and
12 minority leaders in the Senate227,200

13 For the twelve assistant majority
14 and minority leaders in the House216,900

15 For the majority and minority
16 caucus chairmen in the Senate41,300

17 For the majority and minority
18 conference chairmen in the House36,200

19 For the two Deputy Majority and the two
20 Deputy Minority leaders in the House79,200

21 For chairmen and minority spokesmen of
22 standing committees in the Senate
23 except the Committee on
24 Assignments578,300

25 For chairmen and minority

1	spokesmen of standing and select	
2	committees in the House	<u>1,177,200</u>
3	Total	\$2,489,600
4	For per diem allowances for the	
5	members of the Senate, as	
6	provided by law	400,000
7	For per diem allowances for the	
8	members of the House, as	
9	provided by law	800,000
10	For mileage for all members of the	
11	General Assembly, as provided	
12	by law	<u>450,000</u>
13	Total	\$1,650,000

14 Section 15-20. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 State Comptroller to pay certain appointed officers of the
 17 Executive Branch of the State Government, at the various rates
 18 prescribed by law:

19	Department of Agriculture	
20	For the Director	
21	From Weights and Measures Fund	133,300
22	For the Assistant Director	
23	From Weights and Measures Fund	113,200
24	Department of Children and Family Services	

1 For the Director
2 From DCFS Children's Services Fund150,300
3 Illinois Emergency Management Agency
4 For the Director
5 From Nuclear Safety Emergency
6 Preparedness Fund129,000
7 For the Assistant Director
8 From Radiation Protection Fund115,700
9 Department of Financial and Professional
10 Regulation
11 From the Professions Indirect Cost Fund
12 For the Secretary135,100
13 For the Director115,700
14 For the Director124,100
15 Illinois Power Agency
16 For the Director
17 From the Illinois Power Agency Operations Fund103,800
18 Department of Insurance
19 For the Director
20 From Insurance Producer Administration Fund135,100
21 Department of Lottery
22 For the Superintendent
23 From State Lottery Fund142,000
24 Department of Natural Resources
25 Payable from Park and Conservation Fund

1	For the Director	133,300
2	For the Assistant Director	124,600
3	Payable from Coal Mining Regulatory Fund	
4	For six Mine Officers	0
5	For four Miners' Examining Officers	0
6	Department of Transportation	
7	Payable from Road Fund	
8	For the Secretary	150,300
9	For the Assistant Secretary	127,800
10	Illinois Workers' Compensation Commission	
11	Payable from IWCC Operations Fund	
12	For the Chairman	125,300
13	For nine members	1,078,600
14	Office of the State Fire Marshal	
15	For the State Fire Marshal:	
16	From Fire Prevention Fund	115,700
17	Illinois Racing Board	
18	For eleven members of the Illinois	
19	Racing Board, \$300 per diem to a	
20	maximum \$12,527 as prescribed by law:	
21	From the Horse Racing Fund	137,800
22	Department of Employment Security	
23	Payable from Title III Social Security and	
24	Employment Service Fund:	
25	For the Director	142,400

1	For five members of the Board	
2	of Review	75,000
3	Department of Financial and Professional Regulation	
4	Payable from Bank and Trust Company Fund:	
5	For the Director	136,300
6	Subtotals:	
7	Weights and Measures.	246,500
8	DCFS Children's Services Fund.	150,300
9	Nuclear Safety Emergency Preparedness Fund.	129,000
10	Radiation Protection Fund.	115,700
11	Professions Indirect Cost Fund.	374,900
12	Illinois Power Agency Operations Fund.	103,800
13	Insurance Producer Administration Fund.	135,100
14	State Lottery Fund.	142,000
15	Park and Conservation Fund.	257,900
16	Coal Mining Regulatory Fund.	0
17	Road Fund.	278,100
18	IWCC Operations Fund.	1,203,900
19	Fire Prevention	115,700
20	Horse Racing	137,800
21	Bank and Trust Company Fund	136,300
22	Title III Social Security and	
23	Employment Service Fund	<u>217,400</u>
24	Total	\$3,744,400

1 Section 15-24. In addition to the salaries and benefits
 2 provided in this Article, the following named amounts, or so
 3 much thereof as may be necessary, respectively, are
 4 appropriated to the State Comptroller for cost of living
 5 adjustments for offices of the Executive and Legislative
 6 Branches of State Government:

7	From General Revenue Fund	599,900
8	From Horse Racing Fund	4,600
9	From Fire Prevention Fund	3,900
10	From Bank and Trust Company Fund	4,500
11	From Title III Social Security	
12	and Employment Service Fund	4,800
13	From Weights and Measures	8,100
14	From DCFS Children's Services Fund	4,900
15	From Nuclear Safety Emergency Preparedness Fund	4,100
16	From Radiation Protection Fund	3,900
17	From Professions Indirect Cost Fund	12,600
18	From Illinois Power Agency Operations Fund	3,600
19	From Insurance Producer Administrative Fund	4,400
20	From State Lottery Fund	4,700
21	From Park and Conservation Fund	8,500
22	From Coal Mining Regulatory Fund	0
23	From Road Fund	8,900
24	From IWCC Operations Fund	<u>40,800</u>
25	Total	\$722,200

1 Section 15-25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the State
 4 Comptroller in connection with the payment of salaries for
 5 officers of the Executive and Legislative Branches of State
 6 Government:

7 For State Contribution to State Employees'

8 Retirement System:

9	From Horse Racing Fund	74,500
10	From Fire Prevention Fund	62,500
11	From Bank and Trust Company Fund	73,600
12	From Title III Social Security	
13	and Employment Service Fund	117,400
14	From Weights and Measures.	133,100
15	From DCFS Children's Services Fund	81,200
16	From Nuclear Safety Emergency Preparedness Fund	69,700
17	From Radiation Protection Fund.	62,500
18	From Professions Indirect Cost Fund.	202,500
19	From Illinois Power Agency Operations Fund.	56,100
20	From Insurance Producer Administration Fund.	73,000
21	From State Lottery Fund.	76,700
22	From Park and Conservation Fund.	139,300
23	From Coal Mining Regulatory Fund.	0
24	From Road Fund.	150,200
25	From IWCC Operations Fund.	<u>650,300</u>

1	Total	\$2,022,600
2	For State Contribution to Social Security:	
3	From General Revenue Fund	1,062,000
4	From Horse Racing Fund	10,600
5	From Fire Prevention Fund	8,900
6	From Bank and Trust Company Fund	9,900
7	From Title III Social Security	
8	and Employment Service Fund	15,700
9	From Weights and Measures.	18,500
10	From DCFS Children's Services Fund	10,100
11	From Nuclear Safety Emergency Preparedness Fund	9,800
12	From Radiation Protection Fund.	8,900
13	From Professions Indirect Cost Fund.	28,200
14	From Illinois Power Agency Operations Fund.	8,000
15	From Insurance Producer Administration Fund.	9,900
16	From State Lottery Fund.	10,000
17	From Park and Conservation Fund.	19,400
18	From Coal Mining Regulatory Fund.	0
19	From Road Fund.	19,900
20	From IWCC Operations Fund.	<u>92,100</u>
21	Total	\$1,341,900
22	For Group Insurance:	
23	From Fire Prevention Fund	24,000
24	From Bank and Trust Company Fund	24,000
25	From Title III Social Security and	

1	Employment Service Fund	24,000
2	From Weights and Measures.	48,000
3	From DCFS Children's Services Fund	24,000
4	From Nuclear Safety Emergency Preparedness Fund	24,000
5	From Radiation Protection Fund.	24,000
6	From Professions Indirect Cost Fund.	72,000
7	From Illinois Power Agency Operations Fund.	24,000
8	From Insurance Producer Administration Fund.	24,000
9	From State Lottery Fund.	24,000
10	From Park and Conservation Fund.	48,000
11	From Coal Mining Regulatory Fund.	0
12	From Road Fund.	48,000
13	From IWCC Operations Fund.	<u>240,000</u>
14	Total	\$672,000

15 Section 15-30. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated to
 17 the State Comptroller to pay certain appointed officers of the
 18 Executive Branch of the State Government, at the various rates
 19 prescribed by law:

20 Executive Inspector Generals

21	For the Executive Inspector General for the	
22	Office of the Governor	150,200
23	For the Executive Inspector General for the	
24	Office of the Attorney General	106,500

1	For the Executive Inspector General for the	
2	Office of the Secretary of State	115,600
3	For the Executive Inspector General for the	
4	Office of the Comptroller	101,100
5	For the Executive Inspector General for the	
6	Office of the Treasurer	<u>106,000</u>
7	Total	\$579,400

8 Section 15-35. The amount of \$1,603,000, or so much thereof
9 as may be necessary, is appropriated to the State Comptroller
10 for contingencies in the event that any amounts appropriated
11 in Sections 5 through 30 of this Article are insufficient and
12 other expenses associated with the administration of Sections
13 15-5 through 15-30.

14 Section 99. Effective date. This Act takes effect July 1,
15 2017.