



Rep. Fred Crespo

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HDS100 00093 CIN 10093 a

1 AMENDMENT TO HOUSE BILL 117

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 117, by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 "ARTICLE 1

6 Section 1. "Operational expenses" defined. For the purposes  
7 of Articles 2 through 52 of this Act, the term "operational  
8 expenses" includes the following items:

- 9 (a) Personal Services;
- 10 (b) State contributions to Social Security;
- 11 (c) Group Insurance;
- 12 (d) Contractual Services;
- 13 (e) Travel;
- 14 (f) Commodities;

- 1 (g) Printing;
- 2 (h) Equipment;
- 3 (i) Electronic data processing;
- 4 (j) Telecommunications services;
- 5 (k) Operation of automotive equipment;
- 6 (l) Refunds;
- 7 (m) Employee retirement contributions paid by the employer;
- 8 (n) Permanent improvements;
- 9 (o) Deposits to other funds.

10 ARTICLE 2

11 Section 5. In addition to other amounts appropriated, the  
12 amount of \$37,495,400, or so much thereof as may be necessary,  
13 is appropriated from the General Revenue Fund to the Department  
14 of Natural Resources for operational expenses of the fiscal  
15 year ending June 30, 2018.

16 Section 10. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and purposes  
18 hereinafter named, are appropriated to meet the ordinary and  
19 contingent expenses of the Department of Natural Resources:

20 GENERAL OFFICE

21 Payable from the State Boating Act Fund:

22 For Personal Services .....0

1 For State Contributions to State

2 Employees' Retirement System .....0

3 For State Contributions to

4 Social Security .....0

5 For Group Insurance .....0

6 Payable from the Wildlife and Fish Fund:

7 For Personal Services .....150,000

8 For State Contributions to State

9 Employees' Retirement System .....81,100

10 For State Contributions to

11 Social Security .....11,500

12 For Group Insurance .....29,700

13 For Travel .....5,000

14 For Equipment .....1,000

15 Payable from Plugging and Restoration Fund:

16 For Contractual Services .....32,800

17 Payable from the Aggregate Operations

18 Regulatory Fund:

19 For Telecommunications .....0

20 Payable from Underground Resources

21 Conservation Enforcement Fund:

22 For Contractual Services .....0

23 For Ordinary and Contingent Expenses .....68,000

24 Payable from Federal Surface Mining Control

25 and Reclamation Fund:

1	For Personal Services .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	0
4	For State Contributions to	
5	Social Security .....	0
6	For Group Insurance .....	0
7	For Contractual Services .....	24,000
8	Payable from Natural Areas Acquisition Fund:	
9	For Ordinary and Contingent Expenses .....	65,000
10	Payable from Park and Conservation Fund:	
11	For Contractual Services .....	587,900
12	For expenses of the Park and	
13	Conservation Program .....	2,200,000
14	Payable from Abandoned Mined Lands Reclamation	
15	Council Federal Trust Fund:	
16	For Personal Services .....	45,000
17	For State Contributions to State	
18	Employees' Retirement System .....	24,400
19	For State Contributions to	
20	Social Security .....	3,500
21	For Group Insurance .....	27,000
22	For Contractual Services .....	17,000

23 Section 11. The sum of \$398,000, or so much thereof as may  
 24 be necessary, is appropriated from the Abandoned Mined Lands

1 Reclamation Council Federal Trust Fund to the Department of  
 2 Natural Resources for ordinary and contingent expenses for the  
 3 support of the Abandoned Mined Lands program.

4 Section 12. The sum of \$529,000, or so much thereof as may  
 5 be necessary, is appropriated from the Federal Surface Mining  
 6 Control and Reclamation Fund to the Department of Natural  
 7 Resources for ordinary and contingent expenses for the support  
 8 of the Land Reclamation program.

9 Section 15. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named, are appropriated to meet the ordinary and  
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF REALTY AND CAPITAL PLANNING

14 Payable from the State Boating Act Fund:

15	For Personal Services .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	0
18	For State Contributions to	
19	Social Security .....	0
20	For Group Insurance .....	0
21	For expenses of the Heavy Equipment	
22	Dredging Crew.....	497,300
23	For expenses of the Office of Realty and	

1	Capital Planning.....	263,700
2	Payable from the State Parks Fund:	
3	For Commodities .....	8,100
4	For Equipment .....	26,100
5	For expenses of the Office of Realty and	
6	Capital Planning.....	200,000
7	Payable from Wildlife and Fish Fund:	
8	For Personal Services .....	198,000
9	For State Contributions to State	
10	Employees' Retirement System .....	103,000
11	For State Contributions to	
12	Social Security.....	15,200
13	For Group Insurance .....	48,000
14	For Travel .....	2,300
15	For Equipment .....	15,000
16	For expenses of the Heavy Equipment	
17	Dredging Crew.....	195,500
18	For expenses of the Office of Realty and	
19	Capital Planning.....	75,000
20	Payable from the Natural Areas Acquisition Fund:	
21	For expenses of Natural Areas Execution .....	207,800
22	Payable from Open Space Lands Acquisition	
23	and Development Fund:	
24	For expenses of the OSLAD Program: .....	944,900
25	Payable from the Partners for	

1 Conservation Fund:  
 2 For expenses of the Partners for Conservation  
 3 Program .....1,771,900  
 4 Payable from the Illinois Wildlife  
 5 Preservation Fund:  
 6 For operation of Consultation Program .....500,000  
 7 Payable from Park and Conservation Fund:  
 8 For the Office of Realty and  
 9 Capital Planning .....5,027,000  
 10 For expenses of the Bikeways Program .....756,100

11 Section 20. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and purposes  
 13 hereinafter named, are appropriated to meet the ordinary and  
 14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF STRATEGIC SERVICES

16 Payable from State Boating Act Fund:  
 17 For Contractual Services .....196,000  
 18 For Contractual Services for Postage  
 19 Expenses for DNR Headquarters .....35,000  
 20 For Commodities .....120,000  
 21 For Printing .....210,000  
 22 For Electronic Data Processing .....150,000  
 23 For Operation of Auto Equipment .....4,800  
 24 For expenses associated with

1	Watercraft Titling .....	450,000
2	For Refunds .....	15,000
3	Payable from the State Parks Fund:	
4	For Electronic Data Processing .....	40,000
5	For the implementation of the	
6	Camping/Lodging Reservation System .....	200,000
7	For Public Events and Promotions .....	47,100
8	For operation and maintenance of	
9	new sites and facilities, including Sparta .....	50,000
10	Payable from the Wildlife and Fish Fund:	
11	For Personal Services .....	100,000
12	For State Contributions to State	
13	Employees' Retirement System .....	54,100
14	For State Contributions to	
15	Social Security .....	7,700
16	For Group Insurance .....	24,000
17	For Contractual Services .....	750,000
18	For Contractual Services for	
19	Postage Expenses for DNR Headquarters .....	35,000
20	For Travel .....	20,000
21	For Commodities .....	170,000
22	For Printing .....	170,000
23	For Equipment .....	57,000
24	For Electronic Data Processing .....	940,000
25	For Operation of Auto Equipment .....	26,900



1 For expenses incurred for the  
2 implementation, education and  
3 maintenance of the Point of Sale System .....3,000,000  
4 For the transfer of check-off dollars to the  
5 Illinois Conservation Foundation .....0  
6 For Educational Publications Services and  
7 Expenses .....20,000  
8 For expenses associated with the State Fair .....15,500  
9 For Public Events and Promotions .....2,000  
10 For expenses associated with the  
11 Sportsmen Against Hunger Program .....50,000  
12 For Refunds .....600,000  
13 Payable from Aggregate Operations  
14 Regulatory Fund:  
15 For Commodities .....2,300  
16 Payable from Natural Areas Acquisition Fund:  
17 For Electronic Data Processing .....50,000  
18 Payable from Federal Surface Mining Control  
19 and Reclamation Fund:  
20 For Contractual Services .....5,400  
21 For Contractual Services for  
22 Postage Expenses for DNR Headquarters .....25,000  
23 For Commodities .....1,000  
24 For Electronic Data Processing .....175,000  
25 Payable from Illinois Forestry Development Fund:

1 For Electronic Data Processing .....25,000  
 2 For expenses associated with the State Fair .....0  
 3 Payable from Park and Conservation Fund:  
 4 For Ordinary and Contingent Expenses .....2,684,000  
 5 For expenses associated with the State Fair .....76,700  
 6 Payable from Abandoned Mined Lands Reclamation  
 7 Council Federal Trust Fund:  
 8 For Contractual Services .....3,000  
 9 For Contractual Services for  
 10 Postage Expenses for DNR Headquarters .....25,000  
 11 For Commodities .....1,000  
 12 For Electronic Data Processing .....175,000

13 Section 25. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and purposes  
 15 hereinafter named, are appropriated to meet the ordinary and  
 16 contingent expenses of the Department of Natural Resources:

17 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

18 Payable from the State Parks Fund:  
 19 For the ordinary and contingent  
 20 expenses of the World Shooting and  
 21 Recreational Complex .....1,308,200  
 22 For the ordinary and contingent  
 23 expenses of the World Shooting  
 24 and Recreational Complex, of which

1 no expenditures shall be authorized  
 2 from the appropriation until revenues  
 3 from sponsorships or donations sufficient  
 4 to offset such expenditures have been  
 5 collected and deposited into the  
 6 State Parks Fund .....350,000  
 7 For the Sparta Imprest Account .....75,000  
 8 Payable from the Wildlife and Fish Fund:  
 9 For the ordinary and contingent  
 10 expenses of the World Shooting and  
 11 Recreational Complex .....1,475,200  
 12 Total \$3,208,400

13 Section 30. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and purposes  
 15 hereinafter named, are appropriated to meet the ordinary and  
 16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

18 Payable from the General Revenue Fund:  
 19 For expenses of the Office of Grant  
 20 Management and Assistance .....285,000  
 21 Payable from the State Boating Act Fund:  
 22 For expenses of the Office of Grant  
 23 Management and Assistance .....190,000  
 24 Payable from Wildlife and Fish Fund:

1 For expenses of the Office of Grant  
 2 Management and Assistance .....1,170,000  
 3 Payable from Open Space Lands Acquisition  
 4 and Development Fund:  
 5 For expenses of the Office of Grant  
 6 Management and Assistance .....1,000,000  
 7 Payable from DNR Federal Projects Fund:  
 8 For expenses of the Office of Grant  
 9 Management and Assistance .....80,000  
 10 Total \$3,025,000

11 Section 35. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and purposes  
 13 hereinafter named, are appropriated to meet the ordinary and  
 14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF RESOURCE CONSERVATION

16 Payable from Wildlife and Fish Fund:  
 17 For Personal Services .....10,500,000  
 18 For State Contributions to State  
 19 Employees' Retirement System .....5,671,400  
 20 For State Contributions to  
 21 Social Security .....803,300  
 22 For Group Insurance .....3,600,000  
 23 For Contractual Services .....2,292,400  
 24 For Travel .....91,900

1	For Commodities .....	1,443,800
2	For Printing .....	211,100
3	For Equipment .....	284,200
4	For Telecommunications .....	121,800
5	For Operation of Auto Equipment .....	319,700
6	For Ordinary and Contingent Expenses	
7	of The Chronic Wasting Disease Program	
8	and other wildlife containment programs,	
9	the surveillance and control of feral	
10	livestock populations, and managing large	
11	carnivore occurrences .....	1,700,000
12	For an Urban Fishing Program in	
13	conjunction with the Chicago Park	
14	District to provide fishing and resource	
15	management at the park district lagoons .....	285,000
16	For workshops, training and other	
17	activities to improve the administration	
18	of fish and wildlife federal aid	
19	programs from federal aid administrative	
20	grants received for such purposes .....	10,000
21	Payable from Salmon Fund:	
22	For Personal Services .....	209,000
23	For State Contributions to State	
24	Employees' Retirement System .....	112,900
25	For State Contributions to	

1	Social Security .....	16,100
2	For Group Insurance .....	50,000
3	Payable from the Illinois Fisheries Management Fund:	
4	For operational expenses related to the	
5	Division of Fisheries .....	2,200,000
6	Payable from Natural Areas Acquisition Fund:	
7	For Personal Services .....	1,650,000
8	For State Contributions to State	
9	Employees' Retirement System .....	891,300
10	For State Contributions to	
11	Social Security .....	126,300
12	For Group Insurance .....	555,000
13	For Contractual Services .....	190,700
14	For Travel .....	27,900
15	For Commodities .....	43,800
16	For Printing .....	11,800
17	For Equipment .....	86,300
18	For Telecommunications .....	38,100
19	For Operation of Auto Equipment .....	70,200
20	For expenses of the Natural Areas	
21	Stewardship Program .....	2,200,100
22	For Expenses Related to the Endangered	
23	Species Protection Board .....	0
24	For Administration of the "Illinois	
25	Natural Areas Preservation Act" .....	2,798,400

1 Payable from Partners for Conservation Fund:  
 2 For ordinary and contingent expenses  
 3 of operating the Partners for  
 4 Conservation Program .....2,010,000  
 5 Payable from Illinois Forestry Development Fund:  
 6 For ordinary and contingent expenses  
 7 of the Urban Forestry Program .....4,760,000  
 8 For payment of timber buyers' bond forfeitures .....140,200  
 9 For payment of the expenses of  
 10 the Illinois Forestry Development Council .....118,500  
 11 Payable from the State Migratory  
 12 Waterfowl Stamp Fund:  
 13 For Stamp Fund Operations .....350,000  
 14 Payable from the Park and Conservation Fund:  
 15 For all expenses related to Department  
 16 youth employment programs .....5,000,000

17 Section 40. The sum of \$250,000, or so much thereof as may  
 18 be necessary, is appropriated from the Wildlife and Fish Fund  
 19 to the Department of Natural Resources for the non-federal cost  
 20 share of a Conservation Reserve Enhancement Program to  
 21 establish long-term contracts and permanent conservation  
 22 easements in the Illinois River Basin; to fund cost share  
 23 assistance to landowners to encourage approved conservation  
 24 practices in environmentally sensitive and highly erodible

1 areas of the Illinois River Basin; and to fund the monitoring  
2 of long-term improvements of these conservation practices as  
3 required in the Memorandum of Agreement between the State of  
4 Illinois and the United States Department of Agriculture.

5 Section 41. The sum of \$15,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Wildlife and Fish  
7 Fund to the Department of Natural Resources for (i)  
8 reallocation of Wildlife and Fish grant reimbursements, (ii)  
9 wildlife conservation and restoration plans and programs from  
10 federal and/or state funds provided for such purposes or (iii)  
11 both purposes.

12 Section 42. The sum of \$1,500,000, or so much thereof as  
13 may be necessary, is appropriated from the Wildlife and Fish  
14 Fund to the Department of Natural Resources for expenses of  
15 subgrantee payments.

16 Section 45. The sum of \$650,000, or so much thereof may  
17 be necessary, is appropriated to the Department of Natural  
18 Resources from the Partners for Conservation Fund for expenses  
19 associated with Partners for Conservation Program to Implement  
20 Ecosystem-Based Management for Illinois' Natural Resources.

21 Section 46. The sum of \$25,000, or so much thereof as may



1 be necessary, is appropriated from the Roadside Monarch Habitat  
 2 Fund to the Department of Natural Resources for ordinary and  
 3 contingent expenses related to the development, enhancement and  
 4 restoration of Monarch butterfly and other pollinator habitat.

5 OFFICE OF COASTAL MANAGEMENT

6 Section 50. The sum of \$700,000, or so much thereof may be  
 7 necessary, is appropriated to the Department of Natural  
 8 Resources from the DNR Federal Projects Fund for expenses  
 9 related to the Coastal Management Program.

10 Section 55. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and purposes  
 12 hereinafter named, are appropriated to meet the ordinary and  
 13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF LAW ENFORCEMENT

15 Payable from the General Revenue Fund:

16 For Alcohol Enforcement .....0

17 Payable from State Boating Act Fund:

18 For Personal Services .....1,356,600

19 For State Contributions to State

20 Employees' Retirement System .....702,300

21 For State Contributions to

22 Social Security .....99,500

23 For Group Insurance .....408,000

1	For Contractual Services .....	398,000
2	For Travel .....	63,700
3	For Commodities .....	198,500
4	For Equipment .....	170,700
5	For Telecommunications .....	186,300
6	For Operation of Auto Equipment .....	337,100
7	For Expenses of DUI/OUI Equipment .....	20,000
8	For Operational Expenses of the Snowmobile	
9	Program .....	35,000
10	Payable from State Parks Fund:	
11	For Personal Services .....	710,000
12	For State Contributions to State	
13	Employees' Retirement System .....	383,500
14	For State Contributions to	
15	Social Security .....	55,000
16	For Group Insurance .....	265,000
17	For Equipment .....	85,600
18	Payable from Wildlife and Fish Fund:	
19	For Personal Services .....	4,807,400
20	For State Contributions to State	
21	Employees' Retirement System .....	2,596,700
22	For State Contributions to	
23	Social Security .....	367,800
24	For Group Insurance .....	1,320,000
25	For Contractual Services .....	672,200

1	For Travel .....	53,100
2	For Commodities .....	135,600
3	For Printing .....	57,000
4	For Equipment .....	125,500
5	For Telecommunications .....	255,100
6	For Operation of Auto Equipment .....	166,600
7	Payable from Conservation Police Operations	
8	Assistance Fund:	
9	For expenses associated with the	
10	Conservation Police Officers .....	1,250,000
11	Payable from the Drug Traffic	
12	Prevention Fund:	
13	For use in enforcing laws regulating	
14	controlled substances and cannabis	
15	on Department of Natural Resources	
16	regulated lands and waterways to the	
17	extent funds are received by the	
18	Department .....	<u>25,000</u>
19	Total	\$17,306,800

20 Section 56. The sum of \$20,000, or so much thereof as may  
 21 be necessary, is appropriated from the State Boating Act Fund  
 22 to the Department of Natural Resources for expenses of Alcohol  
 23 Enforcement.

1 Section 60. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF LAND MANAGEMENT AND EDUCATION

6 Payable from State Boating Act Fund:

7	For Personal Services .....	3,398,300
8	For State Contributions to State	
9	Employees' Retirement System .....	1,835,600
10	For State Contributions to	
11	Social Security .....	260,100
12	For Group Insurance .....	1,195,100
13	For Contractual Services .....	700,000
14	For Travel .....	0
15	For Commodities .....	175,000
16	For Snowmobile Programs .....	53,000

17 Payable from State Parks Fund:

18	For Personal Services .....	3,781,000
19	For State Contributions to State	
20	Employees' Retirement System .....	2,042,300
21	For State Contributions to	
22	Social Security .....	289,300
23	For Group Insurance .....	1,332,400
24	For Contractual Services .....	2,200,000
25	For Travel .....	38,000

1	For Commodities .....	525,000
2	For Equipment .....	200,000
3	For Telecommunications .....	345,000
4	For Operation of Auto Equipment .....	510,000
5	For expenses related to the	
6	Illinois-Michigan Canal .....	120,000
7	For operations and maintenance from	
8	revenues derived from the sale of	
9	surplus crops and timber harvest .....	1,100,000
10	Payable from the State Parks Fund:	
11	For Refunds .....	35,000
12	Payable from the Wildlife and Fish Fund:	
13	For Personal Services .....	1,000,000
14	For State Contributions to State	
15	Employees' Retirement System .....	540,200
16	For State Contributions to	
17	Social Security .....	76,500
18	For Group Insurance .....	275,000
19	For Contractual Services .....	1,375,000
20	For Travel .....	8,000
21	For Commodities .....	600,000
22	For Equipment .....	200,000
23	For Telecommunications .....	35,000
24	For Operation of Auto Equipment .....	225,000
25	For Union County and Horseshoe	

1 Lake Conservation Areas,  
2 Farming and Wildlife operations .....450,000  
3 For operations and maintenance from  
4 revenues derived from the sale of  
5 surplus crops and timber harvest .....3,600,000  
6 Payable from Wildlife Prairie Park Fund:  
7 Grant to Wildlife Prairie Park for the  
8 Park's Operations and Improvements .....70,000  
9 Payable from Illinois and Michigan Canal Fund:  
10 For expenses related to the  
11 Illinois-Michigan Canal .....30,000  
12 Payable from the Partners for Conservation Fund:  
13 For expenses of the Partners for  
14 Conservation Program .....106,500  
15 Payable from Park and Conservation Fund:  
16 For expenses of the Park and Conservation  
17 Program .....19,000,000  
18 For expenses of the Bikeways program .....1,700,000  
19 For the expenses related to FEMA  
20 Grants to the extent that such funds  
21 are available to the Department .....500,000  
22 For expenses of the Park and Conservation  
23 Program .....9,500,000  
24 Payable from the Adeline Jay Geo-Karis  
25 Illinois Beach Marina Fund:

1	For operating expenses of the	
2	North Point Marina at Winthrop Harbor .....	50,000
3	For Refunds .....	25,000
4	Payable from the Natural Resources	
5	Restoration Trust Fund:	
6	For Natural Resources Trustee Program .....	<u>1,000,000</u>
7	Total	\$60,501,300

8 Section 61. The sum of \$3,000,000, or so much thereof as  
 9 may be necessary, is appropriated from the State Parks Fund to  
 10 the Department of Natural Resources for the costs associated  
 11 with historic preservation and site management including, but  
 12 not limited to, operational expenses, grants, awards,  
 13 maintenance, repairs, permanent improvements, and special  
 14 events.

15 Section 62. The sum of \$4,000,000, or so much thereof as  
 16 may be necessary, is appropriated from the Parks and  
 17 Conservation Fund to the Department of Natural Resources for  
 18 the costs associated with historic preservation and site  
 19 management including, but not limited to, operational expenses,  
 20 grants, awards, maintenance, repairs, permanent improvements,  
 21 and special events.

22 Section 63. The sum of \$4,000,000, or so much thereof as

1 may be necessary, is appropriated from the Tourism Promotion  
2 Fund to the Department of Natural Resources for the costs  
3 associated with historic preservation and site management  
4 including, but not limited to, operational expenses, grants,  
5 awards, maintenance, repairs, permanent improvements, and  
6 special events.

7 Section 64. The sum of \$150,000, or so much thereof as may  
8 be necessary, is appropriated from the Historic Property  
9 Administrative Fund to the Department of Natural Resources for  
10 administrative expenses associated with the Historic Tax Credit  
11 Program.

12 Section 65. The sum of \$4,921,600, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Historic  
14 Sites Fund to the Department of Natural Resources for the costs  
15 associated with historic preservation and site management  
16 including, but not limited to, operational expenses, grants,  
17 awards, maintenance, repairs, permanent improvements, and  
18 special events.

19 Section 66. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and purposes  
21 hereinafter named, are appropriated to meet the ordinary and  
22 contingent expenses of the Department of Natural Resources:



1                                   OFFICE OF MINES AND MINERALS

2       Payable from the Explosives Regulatory Fund:

3           For expenses associated with Explosive

4           Regulation .....232,000

5       Payable from the Aggregate Operations

6       Regulatory Fund:

7           For expenses associated with Aggregate

8           Mining Regulation .....350,000

9       Payable from the Coal Mining Regulatory Fund:

10          For the purpose of coordinating

11          training and education programs

12          for miners and laboratory analysis

13          and testing of coal samples and mine

14          atmospheres .....75,000

15          For expenses associated with Surface

16          Coal Mining Regulation .....110,000

17          For operation of the Mining Safety Program .....20,000

18       Payable from the Federal Surface Mining Control

19       and Reclamation Fund:

20          For Personal Services .....1,325,000

21          For State Contributions to State

22          Employees' Retirement System .....715,700

23          For State Contributions to

24          Social Security .....101,400

25          For Group Insurance .....450,000

1	For Contractual Services .....	400,000
2	For expenses associated with litigation	
3	of Mining Regulatory actions .....	0
4	For Travel .....	16,000
5	For Commodities .....	2,000
6	For Printing .....	1,000
7	For Equipment .....	30,000
8	For Electronic Data Processing .....	50,000
9	For Telecommunications .....	30,000
10	For Operation of Auto Equipment .....	40,000
11	For the purpose of coordinating	
12	training and education programs for	
13	miners and laboratory analysis and	
14	testing of coal samples and mine	
15	atmospheres .....	250,000
16	For Small Operators' Assistance Program .....	0
17	Payable from the Land Reclamation Fund:	
18	For the purpose of reclaiming surface	
19	mined lands, with respect to which	
20	a bond has been forfeited .....	4,000,000
21	Payable from Coal Technology Development	
22	Assistance Fund:	
23	For expenses of Coal Mining Regulation .....	3,000,000
24	Payable from the Abandoned Mined Lands	
25	Reclamation Council Federal Trust Fund:	

1	For Personal Services .....	2,525,000
2	For State Contributions to State	
3	Employees' Retirement System .....	1,363,900
4	For State Contributions to	
5	Social Security .....	206,000
6	For Group Insurance .....	725,000
7	For Contractual Services .....	278,200
8	For Travel .....	30,700
9	For Commodities .....	25,800
10	For Printing .....	1,000
11	For Equipment .....	81,300
12	For Electronic Data Processing .....	146,400
13	For Telecommunications .....	45,000
14	For Operation of Auto Equipment .....	75,000
15	For expenses associated with	
16	Environmental Mitigation Projects,	
17	Studies, Research, and Administrative	
18	Support .....	<u>2,000,000</u>
19	Total	\$18,701,400

20 Section 69. The sum of \$340,000, or so much thereof as may  
21 be necessary, is appropriated from the Federal Surface Mining  
22 Control and Reclamation Fund to the Department of Natural  
23 Resources for ordinary and contingent expenses for the support  
24 of the Land Reclamation program.

1 Section 70. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

6 Payable from the Mines and Minerals Underground

7 Injection Control Fund:

8	For Personal Services .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	0
11	For State Contributions to	
12	Social Security .....	0
13	For Group Insurance .....	0
14	For Travel .....	0
15	For Equipment .....	0
16	For Expenses of Oil and Gas Regulation .....	345,000

17 Payable from Plugging and Restoration Fund:

18	For Personal Services .....	520,000
19	For State Contributions to State	
20	Employees' Retirement System .....	280,900
21	For State Contributions to	
22	Social Security .....	40,000
23	For Group Insurance .....	185,000
24	For Contractual Services .....	10,000

1	For Travel .....	2,000
2	For Commodities .....	2,500
3	For Equipment .....	5,000
4	For Electronic Data Processing .....	6,000
5	For Telecommunications .....	10,000
6	For Operation of Auto Equipment .....	20,000
7	For Plugging & Restoration Projects .....	750,000
8	For Refunds .....	25,000
9	Payable from the Oil and Gas Resource	
10	Management Fund:	
11	For expenses associated with the operations	
12	of the Office of Oil and Gas .....	500,000
13	Payable from Underground Resources	
14	Conservation Enforcement Fund:	
15	For Personal Services .....	398,000
16	For State Contributions to State	
17	Employees' Retirement System .....	215,000
18	For State Contributions to	
19	Social Security .....	30,500
20	For Group Insurance .....	180,000
21	For Contractual Services .....	152,500
22	For Travel .....	7,000
23	For Commodities .....	7,500
24	For Printing .....	2,000
25	For Equipment .....	20,000

1	For Electronic Data Processing .....	5,000
2	For Telecommunications .....	28,000
3	For Operation of Auto Equipment .....	78,000
4	For Interest Penalty Escrow .....	500
5	For Refunds .....	<u>500,000</u>
6	Total	\$4,325,400

7 Section 75. The following named sums, or so much thereof  
 8 as may be necessary, for the objects and purposes hereinafter  
 9 named, are appropriated to meet the ordinary and contingent  
 10 expenses of the Department of Natural Resources:

11 OFFICE OF WATER RESOURCES

12 Payable from the State Boating Act Fund:

13	For Personal Services .....	405,700
14	For State Contributions to State	
15	Employees' Retirement System .....	219,200
16	For State Contributions to	
17	Social Security .....	31,000
18	For Group Insurance .....	156,700
19	For Contractual Services .....	1,100,000
20	For Travel .....	70,000
21	For Commodities .....	26,800
22	For Equipment .....	30,000
23	For Telecommunications .....	45,000
24	For Operation of Auto Equipment .....	38,000

1 For expenses of the Boat Grant Match .....130,000  
2 For payment to the Corps for  
3 operation and maintenance .....0  
4 For Repairs and Modifications to Facilities .....53,900  
5 Payable from the Wildlife and Fish Fund:  
6 For payment of the Department's  
7 share of operation and maintenance  
8 of statewide stream gauging network,  
9 water data storage and retrieval  
10 system, in cooperation with the U.S.  
11 Geological Survey .....375,000  
12 Payable from the Capital Development Fund:  
13 For Personal Services .....700,000  
14 For State Contributions to State  
15 Employees' Retirement System .....378,100  
16 For State Contributions to Social Security .....53,600  
17 For Group Insurance .....168,000  
18 Payable from the National Flood Insurance  
19 Program Fund:  
20 For execution of state assistance  
21 programs to improve the administration  
22 of the National Flood Insurance  
23 Program (NFIP) and National Dam  
24 Safety Program as approved by  
25 the Federal Emergency Management Agency

1	(82 Stat. 572) .....	650,000
2	Payable from the DNR Federal Projects Fund:	
3	For expenses of Water Resources Planning,	
4	Resource Management Programs and	
5	Project Implementation .....	100,000
6	For FEMA Mapping Grant .....	<u>0</u>
7	Total	\$4,731,000

8 Section 80. The sum of \$997,500, or so much thereof as may  
9 be necessary, is appropriated from the General Revenue Fund to  
10 the Department of Natural Resources for expenditure by the  
11 Office of Water Resources for the objects, uses, and purposes  
12 specified, including grants for such purposes and electronic  
13 data processing expenses.

14 Section 90. The sum of \$100,000, or so much thereof as may  
15 be necessary, is appropriated from the Illinois State Museum  
16 Fund to the Department of Natural Resources for ordinary and  
17 contingent expenses of the Illinois State Museum.

18 ARTICLE 3

19 Section 10. The sum of \$3,192,439, or so much thereof as  
20 may be necessary and remains unexpended at the close of business  
21 on June 30, 2017, from an appropriation heretofore made in



1 Article 83, Section 50 and Article 84, Section 10 of Public Act  
2 99-0524, is reappropriated to the Department of Natural  
3 Resources from the DNR Federal Projects Fund for expenses  
4 related to the Coastal Management Program.

5 Section 15. The sum of \$71,576, or so much thereof as may  
6 be necessary and remains unexpended at the close of business  
7 on June 30, 2017, from a reappropriation heretofore made in  
8 Article 84, Section 15 of Public Act 99-0524, is reappropriated  
9 to the Department of Natural Resources from the DNR Federal  
10 Projects Fund for expenses related to the Coastal Management  
11 Program.

12 Section 20. The sum of \$3,623,278, or so much thereof as  
13 may be necessary and remains unexpended at the close of business  
14 on June 30, 2017, from a reappropriation heretofore made in  
15 Article 84, Section 20 of Public Act 99-0524, is reappropriated  
16 to the Department of Natural Resources from the DNR Federal  
17 Projects Fund for expenses related to the  
18 Great Lakes Initiative.

19 Section 21. The sum of \$215,000, or so much thereof as may  
20 be necessary and as remains unexpended at the close of business  
21 on June 30, 2017, from a new appropriation heretofore made for  
22 such purpose in a Public Act of the 99th General Assembly and

1 from a reappropriation heretofore made for such purpose in a  
2 Public Act of the 99th General Assembly which reappropriated  
3 in Article 86, Section 10 of Public Act 99-0524, is  
4 reappropriated from the Wildlife and Fish Fund to the  
5 Department of Natural Resources for the non-federal cost share  
6 of a Conservation Reserve Enhancement Program to establish  
7 long-term contracts and permanent conservation easements in the  
8 Illinois River Basin; to fund cost share assistance to  
9 landowners to encourage approved conservation practices in  
10 environmentally sensitive and highly erodible areas of the  
11 Illinois River Basin; and to fund the monitoring of long-term  
12 improvements of these conservation practices as required in the  
13 Memorandum of Agreement between the State of Illinois and the  
14 United States Department of Agriculture.

15 Section 22. The sum of \$294,774, or so much thereof as may  
16 be necessary and remains unexpended at the close of business  
17 on June 30, 2017, from appropriations heretofore made in  
18 Article 83, Section 45 of Public Act 99-0524, is reappropriated  
19 from the Wildlife and Fish Fund to the Department of Natural  
20 Resources for ordinary and contingent expenses of Resource  
21 Conservation.

22 Section 25. The sum of \$3,605,018, or so much thereof as  
23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2017, from an appropriation heretofore  
2 made in Article 83 Section 10 and Article 86, Section 1 of  
3 Public Act 99-0524, is reappropriated to the Department of  
4 Natural Resources from the Park and Conservation Fund for  
5 expenses of the Park and Conservation Program.

6 Section 26. The sum of \$8,718,541, or so much thereof as  
7 may be necessary and as remains unexpended at the close of  
8 business on June 30, 2017, from an appropriation heretofore  
9 made in Article 83, Section 25 of Public Act 99-0524, is  
10 reappropriated to the Department of Natural Resources from the  
11 Park and Conservation Fund for expenses of the Park and  
12 Conservation Program.

13 Section 30. The sum of \$1,662,390, or so much thereof as  
14 may be necessary and as remains unexpended at the close of  
15 business on June 30, 2017, from an appropriation heretofore  
16 made in Article 83 Section 45 and Article 86, Section 15 of  
17 Public Act 99-0524, is reappropriated to the Department of  
18 Natural Resources from the Partners for Conservation Fund for  
19 expenses associated with the Partners for Conservation Program  
20 to Implement Ecosystem-Based Management for Illinois' Natural  
21 Resources.

22 Section 35. The sum of \$3,959,349, or so much thereof as

1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2017, from an appropriation heretofore made in  
3 Article 83 Section 35 and Article 86, Section 20 of Public Act  
4 99-0524, is reappropriated to the Department of Natural  
5 Resources from the Illinois Forestry Development Fund for  
6 ordinary and contingent expenses of the Urban Forestry Program.

7 Section 40. The sum of \$3,280,361, or so much thereof as  
8 may be necessary and remains unexpended at the close of business  
9 on June 30, 2017, from an appropriation heretofore made in  
10 Article 83 Section 60 and Article 86, Section 25 of Public Act  
11 99-0524, is reappropriated to the Department of Natural  
12 Resources from the State Parks Fund for operations and  
13 maintenance.

14 Section 45. The sum of \$6,368,167, or so much thereof as  
15 may be necessary and remains unexpended at the close of business  
16 on June 30, 2017, from an appropriation heretofore made in  
17 Article 83 Section 60 and Article 86, Section 5 of Public Act  
18 99-0524, is reappropriated to the Department of Natural  
19 Resources from the Wildlife and Fish Fund for operations and  
20 maintenance.

21 Section 50. The sum of \$306,110, or so much thereof as may  
22 be necessary and remains unexpended at the close of business

1 on June 30, 2017, from an appropriation heretofore made in  
2 Article 83, Section 35 of Public Act 99-0524, is reappropriated  
3 to the Department of Natural Resources from the State Migratory  
4 Waterfowl Stamp Fund for Stamp Fund Operations.

5 ARTICLE 4

6 Section 1. The sum of \$1,600,000, or so much thereof as  
7 may be necessary, is appropriated to the Department of Natural  
8 Resources for expenditure by the Office of Water Resources from  
9 the Flood Control Land Lease Fund for disbursement of monies  
10 received pursuant to Act of Congress dated September 3, 1954  
11 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,  
12 United States Code Annotated), provided such disbursement shall  
13 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

14 Section 5. The sum of \$66,763, or so much thereof as may  
15 be necessary, is appropriated from the Wildlife and Fish Fund  
16 to the Department of Natural Resources for wildlife  
17 conservation and restoration plans and programs from federal  
18 and/or state funds provided for such purposes.

19 Section 10. The sum of \$1,545,949, or so much thereof as  
20 may be necessary, is appropriated from the Wildlife and Fish  
21 Fund to the Department of Natural Resources for expenses of

1 subgrantee payments.

2 Section 15. The sum of \$11,746,068, or so much thereof as  
3 may be necessary, is appropriated from the Wildlife and Fish  
4 Fund to the Department of Natural Resources for (i)  
5 reallocation of Wildlife and Fish grant reimbursements, (ii)  
6 wildlife conservation and restoration plans and programs from  
7 federal and/or state funds provided for such purposes or (iii)  
8 both purposes.

9 Section 20. The sum of \$2,758,907, or so much thereof as  
10 may be necessary, is appropriated from the Wildlife and Fish  
11 Fund to the Department of Natural Resources for expenses of  
12 subgrantee payments.

13 ARTICLE 5

14 Section 5. The following named amounts, or so much thereof  
15 as may be necessary, respectively, for the objects and purposes  
16 hereinafter named, are appropriated to meet the ordinary and  
17 contingent expenses of the Department of Agriculture:

18 FOR OPERATIONS

19 ADMINISTRATIVE SERVICES

20 Payable from General Revenue Fund:

21 For Personal Services .....754,100

1	For State Contributions to	
2	Social Security .....	58,300
3	For Contractual Services .....	249,400
4	For Refunds .....	<u>9,500</u>
5	Total	\$1,071,300

6       Section 10. The sum of \$750,000, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund to  
8 the Department of Agriculture for contractual services related  
9 to Facilities Management.

10       Section 15. The sum of \$800,000, or so much thereof as may  
11 be necessary, is appropriated from the General Revenue Fund to  
12 the Department of Agriculture for costs and expenses related  
13 to or in support of the agency's operations.

14       Section 20. The following named amounts, or so much thereof  
15 as may be necessary, are appropriated to the Department of  
16 Agriculture for the following purposes:

17 Payable from the Agricultural Premium Fund:

18	For expenses related to the Food Safety	
19	Modernization Initiative .....	200,000
20	For deposit into the State Cooperative	
21	Extension Service Trust Fund .....	10,000,000
22	For contractual services related to	

1	Facilities Management .....	<u>750,000</u>
2	Total	\$10,950,000

3 Section 25. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, for the objects and purposes  
 5 hereinafter named, are appropriated to meet the ordinary and  
 6 contingent expenses of the Department of Agriculture:

7 Payable from Wholesome Meat Fund:

8	For Personal Services .....	235,600
9	For State Contributions to State	
10	Employees' Retirement System .....	107,400
11	For State Contributions to	
12	Social Security .....	18,200
13	For Group Insurance .....	69,000
14	For Contractual Services .....	210,000
15	For Travel .....	25,000
16	For Commodities .....	11,100
17	For Printing .....	20,000
18	For Equipment .....	50,000
19	For Telecommunications .....	<u>25,000</u>
20	Total	\$771,300

21 Section 30. The sum of \$300,000, or so much thereof as may  
 22 be necessary, is appropriated from the Wholesome Meat Fund to  
 23 the Department of Agriculture for costs and expenses related



1 to or in support of the agency's operations.

2 Section 35. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Agriculture for the following purposes:

5 Payable from Partners for Conservation Fund:

6 For deposit into the State Cooperative  
7 Extension Service Trust Fund .....994,700

8 For deposit into the State Cooperative  
9 Extension Service Trust Fund for  
10 operational expenses and programs  
11 at the University of Illinois Cook  
12 County Cooperative Extension Service .....2,449,200

13 Section 37. The following named amount, or so much thereof  
14 as may be necessary, is appropriated to the Department of  
15 Agriculture for the following purpose:

16 Payable from the General Revenue Fund:

17 For the University of Illinois  
18 Cooperative Extension Service .....5,000,000

19 Section 40. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Agriculture for:

22 COMPUTER SERVICES

1	Payable from General Revenue Fund:	
2	For Electronic Data Processing .....	678,500
3	Payable from Agricultural Premium Fund:	
4	For Contractual Services .....	550,000
5	For Travel .....	1,000
6	For Commodities .....	5,000
7	For Printing .....	5,000
8	For Equipment .....	75,000
9	For Electronic Data Processing .....	1,396,000
10	For Telecommunications Services .....	<u>50,000</u>
11	Total	\$2,082,000

12 Section 45. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, for the objects and purposes  
 14 hereinafter named, are appropriated to meet the ordinary and  
 15 contingent expenses of the Department of Agriculture:

16 FOR OPERATIONS

17 AGRICULTURE REGULATION

18	Payable from General Revenue Fund:	
19	For Personal Services .....	1,580,000
20	For State Contributions to	
21	Social Security .....	121,500
22	For Contractual Services .....	104,500
23	For Travel .....	0
24	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Telecommunications Services .....	16,200
4	For Operation of Auto Equipment .....	<u>0</u>
5	Total	\$1,806,000

6 Section 50. The sum of \$1,600,000, or so much thereof as  
7 may be necessary, is appropriated from the Fertilizer Control  
8 Fund to the Department of Agriculture for expenses relating to  
9 agricultural products inspection.

10 Section 55. The sum of \$1,900,000, or so much thereof as  
11 may be necessary, is appropriated from the Feed Control Fund  
12 to the Department of Agriculture for Feed Control.

13 Section 60. The amount of \$500,000, or so much thereof as  
14 may be necessary, is appropriated to the Department of  
15 Agriculture from the Agricultural Federal Projects Fund for  
16 expenses of various federal projects.

17 Section 65. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and purposes  
19 hereinafter named, are appropriated to meet the ordinary and  
20 contingent expenses of the Department of Agriculture:

21 MARKETING

1 Payable from General Revenue Fund:

2 For Personal Services .....661,000

3 For State Contributions to

4 Social Security .....50,600

5 Total \$711,600

6 Payable from Agricultural

7 Premium Fund:

8 For Expenses Connected With the Promotion

9 and Marketing of Illinois Agriculture

10 and Agriculture Exports .....2,675,000

11 For Implementation of Programs

12 and Activities to Promote, Develop

13 and Enhance the Biotechnology

14 Industry in Illinois .....100,000

15 For Expenses Related to Viticulturist

16 and Enologist Contractual Staff .....150,000

17 Payable from Agricultural Marketing

18 Services Fund:

19 For Administering Illinois' Part under Public

20 Law No. 733, "An Act to provide for further

21 research into basic laws and principles

22 relating to agriculture and to improve

23 and facilitate the marketing and

24 distribution of agricultural products" .....25,000

25 Payable from Agriculture Federal

1 Projects Fund:  
 2 For Expenses of Various Federal Projects .....850,000

3 Section 70. The following named amount, or so much thereof  
 4 as may be necessary for the objects and purposes hereinafter  
 5 named, are appropriated to the Department of Agriculture:

6 MEDICINAL PLANTS

7 Payable from the Compassionate Use of Medical

8 Cannabis Fund:

9 For all costs associated with the  
 10 Compassionate Use of Medical Cannabis  
 11 Pilot Program .....2,600,000

12 Section 75. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Department of Agriculture for:

15 WEIGHTS AND MEASURES

16 Payable from the Weights and Measures Fund:

17 For Personal Services .....2,918,000  
 18 For State Contributions to State  
 19 Employees' Retirement System .....1,356,900  
 20 For State Contributions to  
 21 Social Security .....223,300  
 22 For Group Insurance .....868,300  
 23 For Contractual Services .....318,200

1	For Travel .....	54,100
2	For Commodities .....	22,000
3	For Printing .....	14,000
4	For Equipment .....	450,000
5	For Telecommunications Services .....	50,000
6	For Operation of Auto Equipment .....	422,000
7	For Refunds .....	<u>3,700</u>
8	Total	\$6,700,500

9 Payable from the Motor Fuel and Petroleum

10 Standards Fund:

11	For the Regulation of Motor Fuel Quality .....	50,000
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12 Payable from the Agriculture Federal

13 Projects Fund:

14 For Expenses of various

15	Federal Projects .....	200,000
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16 Section 80. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Agriculture for:

19 ANIMAL INDUSTRIES

20 Payable from General Revenue Fund:

21	For Personal Services .....	415,400
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22 For State Contributions to

23	Social Security .....	21,700
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24	For Contractual Services .....	520,000
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1	For Travel .....	0
2	For Commodities .....	0
3	For Printing .....	0
4	For Equipment .....	0
5	For Telecommunications Services .....	33,300
6	For Operation of Auto Equipment .....	<u>0</u>
7	Total	\$990,400

8 Payable from the Illinois Department of  
9 Agriculture Laboratory Services Revolving Fund:  
10 For Expenses Authorized by the Animal  
11 Disease Laboratories Act .....700,000

12 Payable from the Illinois Animal Abuse Fund:  
13 For Expenses Associated with the  
14 Investigation of Animal Abuse  
15 and Neglect under the Humane Care  
16 for Animals Act .....4,000

17 Payable from the Agriculture Federal Projects Fund:  
18 For Expenses of Various Federal Projects .....150,000

19 Section 85. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Agriculture for:

22 MEAT AND POULTRY INSPECTION

23 Payable from the General Revenue Fund:  
24 For Personal Services .....3,137,800

1	For State Contributions to	
2	Social Security .....	240,100
3	For Operation of Auto Equipment .....	<u>0</u>
4	Total	\$3,377,900
5	Payable from Agricultural Master Fund:	
6	For Expenses Relating to	
7	Inspection of Agricultural Products .....	1,000,000
8	Payable from Wholesome Meat Fund:	
9	For Personal Services .....	3,566,600
10	For State Contributions to State	
11	Employees' Retirement System .....	1,659,200
12	For State Contributions to	
13	Social Security .....	272,800
14	For Group Insurance .....	1,426,700
15	For Contractual Services .....	682,600
16	For Travel .....	154,600
17	For Commodities .....	48,300
18	For Printing .....	6,300
19	For Equipment .....	73,500
20	For Telecommunications Services .....	48,000
21	For Operation of Auto Equipment .....	<u>153,400</u>
22	Total	\$8,092,000
23	Payable from the Agriculture Federal	
24	Projects Fund:	
25	For Expenses of Various Federal Projects .....	315,000



1 Section 90. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Department of Agriculture for:

5 LAND AND WATER RESOURCES

6 Payable from the Agricultural Premium Fund:

7	For Personal Services .....	765,000
8	For State Contributions to State	
9	Employees' Retirement System .....	356,000
10	For State Contributions to Social	
11	Security .....	59,000
12	For Contractual Services .....	100,000
13	For Travel .....	10,000
14	For Commodities .....	7,000
15	For Printing .....	3,500
16	For Equipment .....	15,000
17	For Telecommunications Services .....	15,000
18	For Operation of Automotive Equipment .....	15,000
19	For the Ordinary and Contingent	
20	Expenses of the Natural Resources	
21	Advisory Board .....	<u>2,000</u>
22	Total	\$1,347,500

23 Payable from the Partners for Conservation Fund:

24	For Personal Services .....	710,500
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1	For State Contributions to State	
2	Employees' Retirement System .....	330,500
3	For State Contributions to Social	
4	Security .....	55,000
5	For Group Insurance .....	<u>168,000</u>
6	Total	\$1,264,000

7 Section 95. The sum of \$3,000,000, or so much thereof as  
8 may be necessary, is appropriated to the Department of  
9 Agriculture from the Partners for Conservation Fund for grants  
10 to Soil and Water Conservation Districts to fund projects for  
11 landowner cost sharing, streambank stabilization, nutrient loss  
12 protection and sustainable agriculture.

13 Section 100. The sum of \$4,500,000, or so much thereof as  
14 may be necessary, is appropriated to the Department of  
15 Agriculture from the Partners for Conservation Fund for grants  
16 to Soil and Water Conservation Districts for ordinary and  
17 contingent administrative expenses.

18 Section 102. The sum of \$6,000,000, or so much thereof as  
19 may be necessary, is appropriated to the Department of  
20 Agriculture from the General Revenue Fund for grants to Soil  
21 and Water Conservation Districts for ordinary and contingent  
22 administrative expenses.

1 Section 105. The amount of \$400,000, or so much thereof  
 2 as may be necessary, is appropriated from the Agriculture  
 3 Federal Projects Fund to the Department of Agriculture for  
 4 expenses relating to various federal projects.

5 Section 110. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated to  
 7 the Department of Agriculture for:

8 ENVIRONMENTAL PROGRAMS

9 Payable from the General Revenue Fund:

10 For Administration of the Livestock  
 11 Management Facilities Act .....261,700  
 12 For the Detection, Eradication, and  
 13 Control of Exotic Pests, such as  
 14 the Asian Long-Horned Beetle and  
 15 Gypsy Moth .....433,200  
 16 Total \$694,900

17 Payable from the Used Tire Management Fund:

18 For Mosquito Control .....50,000

19 Payable from Livestock Management

20 Facilities Fund:

21 For Administration of the Livestock  
 22 Management Facilities Act .....50,000

23 Payable from Pesticide Control Fund:

1 For Administration and Enforcement  
 2 of the Pesticide Act of 1979 .....7,000,000  
 3 Payable from Agriculture Pesticide  
 4 Control Act Fund:  
 5 For Expenses of Pesticide Enforcement Program .....650,000  
 6 Payable from the Agriculture Federal  
 7 Projects Fund:  
 8 For Expenses of Various Federal Projects .....1,000,000

9 Section 115. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named, are appropriated to meet the ordinary and  
 12 contingent expenses of the Department of Agriculture for:

13 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

14 Payable from General Revenue Fund:  
 15 For Personal Services .....1,997,000  
 16 For State Contributions to  
 17 Social Security .....162,400  
 18 For Contractual Services .....1,850,000  
 19 For Payment to the City of Springfield  
 20 for Fire Protection Services at the  
 21 Illinois State Fairgrounds .....108,700  
 22 Total \$4,118,100

23 Payable from the Agricultural Premium Fund:  
 24 For Operations of Buildings and

1	Grounds in Springfield .....	1,446,000
2	For Awards to Livestock Breeders	
3	and Related Expenses .....	221,500
4	Payable from the Illinois State Fair Fund:	
5	For Operations of the Illinois State Fair	
6	Including Entertainment and the Percentage	
7	Portion of Entertainment Contracts .....	5,500,000
8	For Awards and Premiums at the	
9	Illinois State Fair	
10	and related expenses .....	483,400
11	For Awards and Premiums for Grand	
12	Circuit Horse Racing at the	
13	Illinois State Fairgrounds	
14	and related expenses .....	<u>178,600</u>
15	Total	\$6,162,000

16 Section 120. The sum of \$1,500,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois State Fair  
18 Fund to the Department of Agriculture to promote and conduct  
19 activities at the Illinois State Fairgrounds at Springfield  
20 other than the Illinois State Fair, including administrative  
21 expenses. No expenditures from the appropriation shall be  
22 authorized until revenues from fairground uses sufficient to  
23 offset such expenditures have been collected and deposited into  
24 the Illinois State Fair Fund.

1 Section 125. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated to  
 3 the Department of Agriculture for:

4 DUQUOIN BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

6	For Personal Services .....	581,300
7	For State Contributions to	
8	Social Security .....	44,500
9	For Contractual Services .....	805,800
10	For Commodities .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	38,000
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$1,469,600

15 Section 130. The sum of \$750,000, or so much thereof as  
 16 may be necessary, is appropriated from the Agricultural Premium  
 17 Fund to the Department of Agriculture to conduct activities at  
 18 the Illinois State Fairgrounds at DuQuoin other than the  
 19 Illinois State Fair, including administrative expenses. No  
 20 expenditures from the appropriation shall be authorized until  
 21 revenues from fairgrounds uses sufficient to offset such  
 22 expenditures have been collected and deposited into the  
 23 Agricultural Premium Fund.

1 Section 135. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated to  
3 the Department of Agriculture for:

4 DUQUOIN STATE FAIR

5 Payable from General Revenue Fund:

6	For Personal Services .....	556,500
7	For State Contributions to	
8	Social Security .....	42,500
9	For Contractual Services .....	450,500
10	For Travel .....	0
11	For Commodities .....	0
12	For Printing .....	0
13	For Equipment .....	0
14	For Telecommunications Services .....	<u>38,000</u>
15	Total	\$1,087,500

16 Payable from the Agricultural Premium Fund:

17	For Entertainment and other Expenses	
18	at the DuQuoin State Fair, including	
19	the Percentage Portion of	
20	Entertainment Contracts .....	696,000

21 Section 140. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated to  
23 the Department of Agriculture for:

## 1 COUNTY FAIRS AND HORSE RACING

## 2 Payable from the Agricultural Premium Fund:

3	For Personal Services .....	87,900
4	For State Contributions to State	
5	Employees' Retirement System .....	45,000
6	For State Contributions to	
7	Social Security .....	9,000
8	For Contractual Services .....	20,000
9	For Travel .....	300
10	For Commodities .....	700
11	For Printing .....	200
12	For Equipment .....	500
13	For Telecommunications Services .....	800
14	For Operation of Auto Equipment .....	500
15	For distribution to encourage and aid	
16	county fairs and other agricultural	
17	societies. This distribution shall be	
18	prorated and approved by the Department	
19	of Agriculture .....	1,798,600
20	For premiums to agricultural extension	
21	or 4-H clubs to be distributed at a	
22	uniform rate .....	786,400
23	For premiums to vocational	
24	agriculture fairs .....	325,000
25	For rehabilitation of county fairgrounds .....	1,301,000



1	For grants and other purposes for county	
2	fair and state fair horse racing .....	<u>329,300</u>
3	Total	\$4,705,200
4	Payable from the Illinois Racing	
5	Quarter Horse Breeders Fund:	
6	For promotion of the Illinois horse	
7	racing and breeding industry .....	30,000
8	Payable from Fair and Exposition Fund:	
9	For distribution to county fairs and	
10	fair and exposition authorities .....	900,000
11	Payable from Illinois Standardbred	
12	Breeders Fund:	
13	For Personal Services .....	50,000
14	For State Contributions to State	
15	Employees' Retirement System .....	23,200
16	For State Contributions to	
17	Social Security .....	5,500
18	For Contractual Services .....	60,000
19	For Travel .....	2,000
20	For Commodities .....	9,000
21	For Printing .....	500
22	For Operation of Auto Equipment .....	<u>8,000</u>
23	Total	\$158,200
24	Payable from Illinois Thoroughbred	
25	Breeders Fund:	

1	For Personal Services .....	238,200
2	For State Contributions to State	
3	Employees' Retirement System .....	110,800
4	For State Contributions to	
5	Social Security .....	23,900
6	For Contractual Services .....	60,000
7	For Travel .....	1,500
8	For Commodities .....	2,000
9	For Printing .....	900
10	For Equipment .....	1,000
11	For Telecommunications Services .....	7,000
12	For Operation of Auto Equipment .....	<u>7,000</u>
13	Total	\$452,300
14	Payable from the Illinois Standardbred	
15	Breeders Fund:	
16	For Grants and Other Purposes .....	2,533,400
17	Payable from the Illinois Thoroughbred	
18	Breeders Fund:	
19	For Grants and Other Purposes .....	3,671,300
20	Payable from the General Revenue Fund:	
21	For County Fairs and Agricultural Societies .....	5,000,000

22 ARTICLE 6

23 Section 1. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated from the Illinois Clean  
3 Water Fund to the Environmental Protection Agency:

4 ADMINISTRATION

5	For Personal Services .....	945,000
6	For State Contributions to State	
7	Employees' Retirement System .....	510,400
8	For State Contributions to	
9	Social Security .....	72,300
10	For Group Insurance .....	216,000
11	For Contractual Services .....	210,000
12	For Travel .....	15,000
13	For Commodities .....	30,000
14	For Equipment .....	50,000
15	For Telecommunications Services .....	50,000
16	For Operation of Auto Equipment .....	<u>37,000</u>
17	Total	\$2,135,700

18 Section 5. The following named amounts, or so much thereof  
19 as may be necessary, respectively, for objects and purposes  
20 hereinafter named, are appropriated to the Environmental  
21 Protection Agency.

22 Payable from U.S. Environmental Protection Fund:

23	For Contractual Services .....	1,491,100
24	For Electronic Data Processing .....	1,252,500

1	Payable from Underground Storage Tank Fund:	
2	For Contractual Services .....	385,300
3	For Electronic Data Processing .....	209,500
4	Payable from Solid Waste Management Fund:	
5	For Contractual Services .....	593,000
6	For Electronic Data Processing .....	820,600
7	Payable from Subtitle D Management Fund:	
8	For Contractual Services .....	121,400
9	For Electronic Data Processing .....	68,400
10	Payable from Clean Air Act Permit Fund:	
11	For Contractual Services .....	1,005,900
12	For Electronic Data Processing .....	402,600
13	Payable from Water Revolving Fund:	
14	For Contractual Services .....	942,600
15	For Electronic Data Processing .....	638,400
16	Payable from Used Tire Management Fund:	
17	For Contractual Services .....	390,200
18	For Electronic Data Processing .....	184,600
19	Payable from Hazardous Waste Fund:	
20	For Contractual Services .....	489,200
21	For Electronic Data Processing .....	215,800
22	Payable from Environmental Protection	
23	Permit and Inspection Fund:	
24	For Contractual Services .....	376,100
25	For Electronic Data Processing .....	216,700

1	For Refunds .....	100,000
2	Payable from Vehicle Inspection Fund:	
3	For Contractual Services .....	709,200
4	For Electronic Data Processing .....	1,260,700
5	Payable from the Illinois Clean Water Fund:	
6	For Contractual Services .....	660,600
7	For Electronic Data Processing .....	<u>1,849,700</u>
8	Total	\$14,384,100

9 Section 10. The sum of \$1,450,000, or so much thereof as  
10 may be necessary, is appropriated to the Environmental  
11 Protection Agency from the EPA Special State Projects Trust  
12 Fund for the purpose of funding all costs associated with  
13 environmental programs, including costs in prior years.

14 Section 15. The sum of \$400,000, or so much thereof as may  
15 be necessary, is appropriated from the U.S. Environmental  
16 Protection Fund to the Environmental Protection Agency for all  
17 costs associated with environmental projects as defined by  
18 federal assistance awards.

19 Section 20. The sum of \$30,000, or so much thereof as may  
20 be necessary, is appropriated from the Oil Spill Response Fund  
21 to the Environmental Protection Agency for use in accordance  
22 with Section 25c-1 of the Environmental Protection Act.

1 Section 25. The amount of \$4,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Environmental  
 3 Protection Trust Fund to the Environmental Protection Agency  
 4 for awards and grants as directed by the Environmental  
 5 Protection Trust Fund Commission.

6 Section 30. The following named amounts, or so much thereof  
 7 as may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated to the Environmental  
 9 Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental  
 12 Protection Fund:

13	For Personal Services .....	4,264,500
14	For State Contributions to State	
15	Employees' Retirement System .....	2,303,400
16	For State Contributions to	
17	Social Security .....	326,200
18	For Group Insurance .....	1,152,000
19	For Contractual Services .....	2,704,000
20	For Travel .....	31,600
21	For Commodities .....	132,000
22	For Printing .....	15,000
23	For Equipment .....	355,000

1	For Telecommunications Services .....	215,000
2	For Operation of Auto Equipment .....	52,000
3	For Use by the City of Chicago .....	374,600
4	For Expenses Related to Clean Air Activities .....	<u>4,950,000</u>
5	Total	\$16,875,300
6	Payable from the Environmental Protection	
7	Permit and Inspection Fund for Air	
8	Permit and Inspection Activities:	
9	For Personal Services .....	2,390,000
10	For Other Expenses .....	<u>2,498,200</u>
11	Total	\$4,888,200
12	Payable from the Vehicle Inspection Fund:	
13	For Personal Services .....	4,063,000
14	For State Contributions to State	
15	Employees' Retirement System .....	2,194,500
16	For State Contributions to	
17	Social Security .....	310,900
18	For Group Insurance .....	1,488,000
19	For Contractual Services, including	
20	prior year costs .....	12,600,000
21	For Travel .....	10,000
22	For Commodities .....	15,000
23	For Printing .....	30,000
24	For Equipment .....	50,000
25	For Telecommunications .....	150,000

1	For Operation of Auto Equipment .....	20,000
2	For the Alternate Fuels Rebate and	
3	Grant Program including rates from	
4	prior years .....	<u>5,000,000</u>
5	Total	\$25,931,400

6 Section 35. The following named amounts, or so much thereof  
7 as may be necessary, is appropriated from the Clean Air Act  
8 Permit Fund to the Environmental Protection Agency for the  
9 purpose of funding Clean Air Act Title V activities in  
10 accordance with Clean Air Act Amendments of 1990:

11	For Personal Services and Other	
12	Expenses of the Program .....	18,000,000

13 Section 40. The named amounts, or so much thereof as may  
14 be necessary, is appropriated from the Alternate Fuels Fund to  
15 the Environmental Protection Agency for the purpose of  
16 administering the Alternate Fuels Rebate Program and the  
17 Ethanol Fuel Research Program:

18	For Personal Services and Other	
19	Expenses .....	225,000
20	For Grants and Rebates, including	
21	costs in prior years .....	<u>3,000,000</u>
22	Total	\$3,225,000



1 Section 42. The amount of \$500,000, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to the Environmental Protection Agency for ethanol research.

4 Section 45. The sum of \$150,000, or so much thereof as may  
5 be necessary, is appropriated from the Alternative Compliance  
6 Market Account Fund to the Environmental Protection Agency for  
7 all costs associated with the emissions reduction market  
8 program.

9 Section 46. The sum of \$10,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Vehicle Inspection  
11 Fund to the Environmental Protection Agency for all costs,  
12 including administrative expenses, associated with funding  
13 eligible mitigation actions that achieve reductions of  
14 emissions in accordance with the Environmental Mitigation Trust  
15 Agreement relating to the Partial Consent Decree between U.S.  
16 Department of Justice, Volkswagen AG and other settling  
17 defendants.

18 Section 47. The sum of \$30,000,000, or so much thereof as  
19 may be necessary, is appropriated to the Illinois Environmental  
20 Protection Agency from the Motor Fuel Tax Fund for deposit into  
21 the Vehicle Inspection Fund.

1 LABORATORY SERVICES

2 Section 50. The sum of \$1,455,700, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Clean Water  
4 Fund to the Environmental Protection Agency for the purpose of  
5 laboratory analysis of samples.

6 Section 55. The following named amount, or so much thereof  
7 as may be necessary, is appropriated from the Community Water  
8 Supply Laboratory Fund to the Environmental Protection Agency  
9 for the purpose of performing laboratory testing of samples  
10 from community water supplies and for administrative costs of  
11 the Agency and the Community Water Supply Testing Council:

12 For Personal Services and Other  
13 Expenses of the Program .....1,200,000

14 Section 60. The sum of \$540,000, or so much thereof as may  
15 be necessary, is appropriated from the Environmental Laboratory  
16 Certification Fund to the Environmental Protection Agency for  
17 the purpose of administering the environmental laboratories  
18 certification program.

19 Section 65. The following named amounts, or so much thereof  
20 as may be necessary, respectively, for the objects and purposes  
21 hereinafter named, including prior year costs, are appropriated  
22 to the Environmental Protection Agency:

1	LAND POLLUTION CONTROL	
2	Payable from U.S. Environmental	
3	Protection Fund:	
4	For Personal Services .....	3,330,000
5	For State Contributions to State	
6	Employees' Retirement System .....	1,798,600
7	For State Contributions to	
8	Social Security .....	254,900
9	For Group Insurance .....	984,000
10	For Contractual Services .....	340,000
11	For Travel .....	60,000
12	For Commodities .....	50,000
13	For Printing .....	30,000
14	For Equipment .....	75,000
15	For Telecommunications Services .....	150,000
16	For Operation of Auto Equipment .....	50,000
17	For Use by the Office of the Attorney General .....	0
18	For Underground Storage Tank Program .....	2,600,000
19	For expenses related to remedial,	
20	preventive or corrective actions	
21	in accordance with the Federal	
22	Comprehensive and Liability Act of 1980 .....	<u>10,500,000</u>
23	Total	\$20,220,500

24 Section 75. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Environmental  
 2 Protection Agency for the purpose of funding the Underground  
 3 Storage Tank Program.

4 Payable from the Underground Storage Tank Fund:

5	For Personal Services .....	2,950,700
6	For State Contributions to State	
7	Employees' Retirement System .....	1,593,800
8	For State Contributions to	
9	Social Security .....	225,700
10	For Group Insurance .....	864,000
11	For Contractual Services .....	320,000
12	For Travel .....	8,000
13	For Commodities .....	20,000
14	For Printing .....	5,000
15	For Equipment .....	100,000
16	For Telecommunications Services .....	50,000
17	For Operation of Auto Equipment .....	16,300
18	For Contracts for Site Remediation and	
19	for Reimbursements to Eligible Owners/	
20	Operators of Leaking Underground	
21	Storage Tanks, including claims	
22	submitted in prior years .....	<u>45,100,000</u>
23	Total	\$51,253,500

24 Section 80. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Environmental  
 2 Protection Agency for use in accordance with Section 22.2 of  
 3 the Environmental Protection Act:

4 Payable from the Hazardous Waste Fund:

5	For Personal Services .....	2,820,500
6	For State Contributions to State	
7	Employees' Retirement System .....	1,523,400
8	For State Contributions to	
9	Social Security .....	215,800
10	For Group Insurance .....	864,000
11	For Contractual Services .....	442,500
12	For Travel .....	30,000
13	For Commodities .....	15,000
14	For Printing .....	25,000
15	For Equipment .....	40,000
16	For Telecommunications Services .....	29,100
17	For Operation of Auto Equipment .....	37,500
18	For Refunds .....	50,000
19	For Contractual Services for Site	
20	Remediations, including costs	
21	in prior years .....	<u>3,000,000</u>
22	Total	\$9,092,800

23 Section 85. The following named sums, or so much thereof  
 24 as may be necessary, are appropriated from the Environmental

1 Protection Permit and Inspection Fund to the Environmental  
2 Protection Agency for land permit and inspection activities:  
3 For Personal Services .....2,065,000  
4 For State Contributions to State  
5 Employees' Retirement System .....1,115,400  
6 For State Contributions to  
7 Social Security .....158,000  
8 For Group Insurance .....576,000  
9 For Contractual Services .....30,000  
10 For Travel .....6,500  
11 For Commodities .....5,000  
12 For Printing .....5,000  
13 For Equipment .....5,000  
14 For Telecommunications Services .....15,000  
15 For Operation of Auto Equipment .....5,000  
16 Total \$3,985,900

17 Section 90. The following named sums, or so much thereof  
18 as may be necessary, are appropriated from the Solid Waste  
19 Management Fund to the Environmental Protection Agency for use  
20 in accordance with Section 22.15 of the Environmental  
21 Protection Act:

22 For Personal Services .....4,030,000  
23 For State Contributions to State  
24 Employees' Retirement System .....2,176,700

1	For State Contributions to	
2	Social Security .....	308,300
3	For Group Insurance .....	1,224,000
4	For Contractual Services .....	122,000
5	For Travel .....	25,000
6	For Commodities .....	10,000
7	For Printing .....	25,000
8	For Equipment .....	12,500
9	For Telecommunications Services .....	50,000
10	For Operation of Auto Equipment .....	15,000
11	For Refunds .....	5,000
12	For financial assistance to units of	
13	local government for operations under	
14	delegation agreements .....	<u>2,200,000</u>
15	Total	\$10,203,500

16       Section 95. The following named sums, or so much therefore  
17 as may be necessary, are appropriated to the Environmental  
18 Protection Agency for all costs associated with solid waste  
19 management activities, including costs from prior years:

20	Payable from the Solid Waste	
21	Management Fund .....	3,000,000

22       Section 100. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated from the Used

1 Tire Management Fund to the Environmental Protection Agency for  
2 purposes as provided for in Section 55.6 of the Environmental  
3 Protection Act:

4	For Personal Services .....	3,080,000
5	For State Contributions to State	
6	Employees' Retirement System .....	1,663,600
7	For State Contributions to	
8	Social Security .....	235,600
9	For Group Insurance .....	936,000
10	For Contractual Services, including	
11	prior year costs .....	3,500,000
12	For Travel .....	20,000
13	For Commodities .....	10,000
14	For Printing .....	10,000
15	For Equipment .....	20,000
16	For Telecommunications Services .....	40,000
17	For Operation of Auto Equipment .....	<u>25,000</u>
18	Total	\$9,540,200

19 Section 105. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated from the Subtitle  
21 D Management Fund to the Environmental Protection Agency for  
22 the purpose of funding the Subtitle D permit program in  
23 accordance with Section 22.44 of the Environmental Protection  
24 Act:



1	For Personal Services .....	915,600
2	For State Contributions to State	
3	Employees' Retirement System .....	494,600
4	For State Contributions to Social	
5	Security .....	70,100
6	For Group Insurance .....	264,000
7	For Contractual Services .....	257,000
8	For Travel .....	8,000
9	For Commodities .....	20,000
10	For Printing .....	25,000
11	For Equipment .....	25,000
12	For Telecommunications .....	75,000
13	For Operation of Auto Equipment .....	<u>18,000</u>
14	Total	\$2,172,300

15 Section 110. The sum of \$400,000, or so much thereof as  
16 may be necessary, is appropriated from the Landfill Closure and  
17 Post-Closure Fund to the Environmental Protection Agency for  
18 the purpose of funding closure activities in accordance with  
19 Section 22.17 of the Environmental Protection Act.

20 Section 120. The following named amount, or so much thereof  
21 as may be necessary, is appropriated to the Environmental  
22 Protection Agency for use in accordance with the Brownfields  
23 Redevelopment program:

1 Payable from the Brownfields Redevelopment Fund:  
 2 For Personal Services and Other  
 3 Expenses of the Program .....1,656,700

4 Section 125. The sum of \$4,500,000, or so much thereof as  
 5 may be necessary, is appropriated from the Brownfields  
 6 Redevelopment Fund to the Environmental Protection Agency for  
 7 financial assistance for Brownfields redevelopment in  
 8 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
 9 Protection Act, including costs in prior years.

10 Section 130. The sum of \$1,300,000, or so much thereof as  
 11 may be necessary, is appropriated from the Environmental  
 12 Protection Trust Fund to the Environmental Protection Agency  
 13 for all expenses related to removal or mediation actions at the  
 14 Worthy Park, Cook County, hazardous waste site.

15 Section 135. The sum of \$750,000, or so much thereof as  
 16 may be necessary, is appropriated from the Electronics  
 17 Recycling Fund to the Environmental Protection Agency for use  
 18 in accordance with Public Act 95-0959, Electronic Products  
 19 Recycling and Reuse Act.

20 Section 136. The sum of \$15,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the DCEO Energy

1 Projects Fund to the Environmental Protection Agency for  
 2 expenses and grants connected with energy programs, including  
 3 prior year costs.

4 Section 137. The sum of \$3,000,000, or so much thereof as  
 5 may be necessary, is appropriated from the Federal Energy Fund  
 6 to the Environmental Protection Agency for expenses and grants  
 7 connected with the State Energy Program, including prior year  
 8 costs.

9 Section 140. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects and  
 11 purposes hereinafter named, are appropriated to the  
 12 Environmental Protection Agency:

13 BUREAU OF WATER

14 Payable from U.S. Environmental  
 15 Protection Fund:

16	For Personal Services .....	5,642,900
17	For State Contributions to State	
18	Employees' Retirement System .....	3,047,900
19	For State Contributions to	
20	Social Security .....	431,700
21	For Group Insurance .....	1,608,000
22	For Contractual Services .....	1,800,000
23	For Travel .....	113,900

1	For Commodities .....	30,500
2	For Printing .....	48,100
3	For Equipment .....	140,000
4	For Telecommunications Services .....	106,400
5	For Operation of Auto Equipment .....	34,800
6	For Use by the Department of	
7	Public Health .....	830,000
8	For non-point source pollution management	
9	and special water pollution studies	
10	including costs in prior years .....	8,950,000
11	For Water Quality Planning,	
12	including costs in prior years .....	900,000
13	For Use by the Department of	
14	Agriculture .....	<u>160,000</u>
15	Total	\$23,844,200

16 Section 145. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and purposes  
 18 hereinafter named, are appropriated to the Environmental  
 19 Protection Agency:

20 Payable from the Environmental Protection Permit  
 21 and Inspection Fund:

22	For Personal Services .....	265,000
23	For State Contribution to State	
24	Employees' Retirement System .....	143,100

1	For State Contribution to	
2	Social Security .....	20,300
3	For Group Insurance .....	72,000
4	For Contractual Services .....	10,000
5	For Travel .....	10,000
6	For Commodities .....	10,000
7	For Equipment .....	20,000
8	For Telecommunications Services .....	15,000
9	For Operation of Automotive Equipment .....	<u>10,000</u>
10	Total	\$575,400

11       Section 155. The amount of \$13,056,000, or so much thereof  
12 as may be necessary, is appropriated from the Illinois Clean  
13 Water Fund to the Environmental Protection Agency for all costs  
14 associated with clean water activities.

15       Section 160. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the object and  
17 purposes hereinafter named, are appropriated to the  
18 Environmental Protection Agency:

19 Payable from the Water Revolving Fund:

20	For Administrative Costs of Water Pollution	
21	Control Revolving Loan Program .....	8,000,000
22	For Program Support Costs of Water	
23	Pollution Control Program .....	20,500,000

1	For Administrative Costs of the Drinking	
2	Water Revolving Loan Program .....	1,550,000
3	For Program Support Costs of the Drinking	
4	Water Program .....	10,000,000
5	For Technical Assistance to Small Systems .....	735,000
6	For Administration of the Public Water	
7	System Supervision (PWSS) Program,	
8	Source Water Protection, Development	
9	and Implementation of Capacity Development,	
10	and Operator Certification Programs .....	3,600,000
11	For Clean Water Administration Loan	
12	Eligible Activities .....	10,000,000
13	For Local Assistance and Other 1452(k)	
14	Activities .....	<u>5,500,000</u>
15	Total	\$59,885,000

16 Section 165. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated to  
 18 the Environmental Protection Agency for the objects and  
 19 purposes hereinafter named, to meet the ordinary and contingent  
 20 expenses of the Pollution Control Board Division:

21 POLLUTION CONTROL BOARD DIVISION

22 Payable from Pollution Control Board Fund:

23	For Contractual Services .....	0
24	For Telecommunications Services .....	0

1	For Operational Expenses .....	48,000
2	For Refunds .....	<u>2,000</u>
3	Total	\$50,000
4	Payable from the Environmental Protection Permit	
5	and Inspection Fund:	
6	For Personal Services .....	548,800
7	For State Contributions to State Employees'	
8	Retirement System .....	296,500
9	For State Contributions to Social Security .....	42,000
10	For Group Insurance .....	144,000
11	For Contractual Services .....	0
12	For Travel .....	0
13	For Telecommunications Services .....	<u>0</u>
14	Total	\$1,031,300
15	Payable from the Clean Air Act Permit Fund:	
16	For Personal Services .....	281,500
17	For State Contributions to State Employees'	
18	Retirement System .....	152,100
19	For State Contributions to Social Security .....	21,600
20	For Group Insurance .....	96,000
21	For Contractual Services .....	<u>10,000</u>
22	Total	\$561,200

23 Section 170. The amount of \$379,000, or so much thereof  
24 as may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for the  
2 purposes as provided for in Section 55.6 of the Environmental  
3 Protection Act.

4 Section 175. The amount of \$1,551,000, or so much thereof  
5 as may be necessary, is appropriated from the Underground  
6 Storage Tank Fund to the Environmental Protection Agency for  
7 case processing of leaking underground storage tank permit and  
8 claims appeals.

9 ARTICLE 7

10 Section 1. The sum of \$4,100,000, or so much thereof as  
11 may be necessary, is appropriated from the Drycleaner  
12 Environmental Response Trust Fund to the Drycleaner  
13 Environmental Response Trust Fund Council for use in accordance  
14 with the Drycleaner Environmental Response Trust Fund Act.

15 ARTICLE 8

16 Section 5. The amount of \$7,601,800, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Office of the State Treasurer to meet its operational  
19 expenses for the fiscal year ending June 30, 2018, including  
20 prior year costs.



1           Section 10. The amount of \$1,000,000, or so much thereof  
2           as may be necessary, is appropriated to the State Treasurer  
3           from the General Revenue Fund for the purpose of making refunds  
4           of accrued interest on protested tax cases.

5           Section 15. The amount of \$11,051,660, or so much thereof  
6           as may be necessary, is appropriated from the State Pensions  
7           Fund to the Office of the State Treasurer to meet its  
8           operational expenses for the fiscal year ending June 30, 2018.

9           Section 20. The amount of \$8,100,000, or so much of that  
10          amount as may be necessary, is appropriated to the State  
11          Treasurer from the Bank Services Trust Fund for the purpose of  
12          making payments for banking services pursuant to the State  
13          Treasurer's Bank Services Trust Fund Act.

14          Section 25. The following named amounts, or so much of  
15          those amounts as may be necessary, respectively, for the  
16          objects and purposes named in this Section, are appropriated  
17          to the State Treasurer for the payment of interest on and  
18          retirement of State bonded indebtedness:

19          For payment of principal and interest on any and all bonds  
20          issued pursuant to the Anti-Pollution Bond Act, the  
21          Transportation Bond Act, the Capital Development Bond Act of

1 1972, the School Construction Bond Act, the Illinois Coal and  
2 Energy Development Bond Act, and the General Obligation Bond  
3 Act:

4 From the General Obligation Bond Retirement  
5 and Interest Fund:

6	Principal .....	1,989,202,900
7	Interest .....	<u>1,306,294,600</u>
8	Total	\$3,295,497,500

9 Section 30. The amount of \$1,000,000, or so much thereof  
10 as may be necessary, is appropriated to the State Treasurer  
11 from the General Obligation Bond Rebate Fund for the purpose  
12 of making arbitrage rebate payments to the United States  
13 government.

14 Section 35. The amount of \$2,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Charitable Trust  
16 Stabilization Fund to the State Treasurer for the State  
17 Treasurer's operational costs to administer the Charitable  
18 Trust Stabilization Fund and for grants to public and private  
19 entities in the State for the purposes set out in the Charitable  
20 Trust Stabilization Act.

21 Section 40. The amount of \$2,081,300, or so much thereof  
22 as may be necessary, is appropriated from the State Pensions

1 Fund to the State Treasurer for the State Treasurer's  
2 operational costs to administer the Illinois Secure Choice  
3 Savings Program for the purposes set out in the Illinois Secure  
4 Choice Savings Program Act, including prior year costs.

5 ARTICLE 9

6 Section 5. The sum of \$1,201,400, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue Fund  
8 to the Commission on Government Forecasting and Accountability  
9 to meet its operational expenses for the fiscal year ending  
10 June 30, 2018.

11 Section 10. The sum of \$1,500,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Commission on Government Forecasting and Accountability  
14 for the purpose of making pension pick up contributions to the  
15 State Employees' Retirement System of Illinois for affected  
16 legislative staff employees.

17 ARTICLE 10

18 Section 5. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and purposes  
20 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Revenue:

2 GOVERNMENT SERVICES

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Refund of certain taxes in lieu  
5 of credit memoranda, where such  
6 refunds are authorized by law .....4,750,000

7 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND

8 For a portion of the state's share of state's  
9 attorneys' and assistant state's  
10 attorneys' salaried, including  
11 prior year costs .....13,875,000

12 For a portion of the state's share of county  
13 public defenders' salaries pursuant  
14 to 55 ILCS 5/3-4007 .....7,200,000

15 For the State's share of county  
16 supervisors of assessments or  
17 county assessors' salaries, as  
18 provided by law .....3,300,000

19 For additional compensation for local  
20 assessors, as provided by Sections 2.3  
21 and 2.6 of the "Revenue Act of 1939", as  
22 amended .....350,000

23 For additional compensation for local  
24 assessors, as provided by Section 2.7  
25 of the "Revenue Act of 1939", as

1 amended .....510,000  
2 For additional compensation for county  
3 treasurers, pursuant to Public Act  
4 84-1432, as amended .....663,000  
5 For the annual stipend for sheriffs as  
6 provided in subsection (d) of Section  
7 4-6300 and Section 4-8002 of the  
8 counties code .....663,000  
9 For the annual stipend to county  
10 coroners pursuant to 55 ILCS 5/4-6002  
11 including prior year costs .....663,000  
12 For additional compensation for  
13 county auditors, pursuant to Public  
14 Act 95-0782, including prior  
15 year costs .....123,500  
16 Total \$27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

18 For Reimbursement to International  
19 Fuel Tax Agreement Member States .....20,000,000  
20 For Refunds .....22,000,000  
21 Total \$42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

23 For Refunds as provided for in Section  
24 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

1 For allocation to Chicago for additional  
 2 1.25% Use Tax pursuant to P.A. 86-0928 .....99,000,000

3 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

4 For refunds associated with the  
 5 Simplified Municipal Telecommunications Act .....12,000

6 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

7 For allocation to local governments  
 8 for additional 1.25% Use Tax  
 9 pursuant to P.A. 86-0928 .....305,100,000

10 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

11 DISTRIBUTIVE FUND

12 For allocation to local governments  
 13 of the net terminal income tax per  
 14 the Video Gaming Act .....65,000,000

15 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

16 DEFERRED TAX REVOLVING FUND

17 For payments to counties as required  
 18 by the Senior Citizens Real  
 19 Estate Tax Deferral Act, including  
 20 prior year cost .....6,500,000

21 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

22 For administration of the Rental  
 23 Housing Support Program .....1,960,000

24 For rental assistance to the Rental  
 25 Housing Support Program, administered

1 by the Illinois Housing Development  
 2 Authority .....28,000,000  
 3 Total \$29,960,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

4 For administration of the Illinois  
 5 Affordable Housing Act .....4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

6 For a Grant for Allocation to Local Law  
 7 Enforcement Agencies for joint state and  
 8 local efforts in Administration of the  
 9 Charitable Games, Pull Tabs and Jar  
 10 Games Act .....900,000

11 Section 10. The sum of \$3,000,000, or so much thereof as  
 12 may be necessary, is appropriated from the State and Local Sales  
 13 Tax Reform Fund to the Department of Revenue for the purpose  
 14 stated in Section 6z-17 of the State Finance Act and Section 2-  
 15 2.04 of the Downstate Public Transportation Act for a grant to  
 16 Madison County.

17 Section 15. The sum of \$55,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the Illinois Affordable  
 19 Housing Trust Fund to the Department of Revenue for grants (down  
 20 payment assistance, rental subsidies, security deposit  
 21 subsidies, technical assistance, outreach, building an

1 organization's capacity to develop affordable housing projects  
2 and other related purposes), mortgages, loans, or for the  
3 purpose of securing bonds pursuant to the Illinois Affordable  
4 Housing Act, administered by the Illinois Housing Development  
5 Authority.

6 Section 25. The sum of \$3,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Illinois Affordable  
8 Housing Trust Fund to the Department of Revenue for grants to  
9 other state agencies for rental assistance, supportive living  
10 and adaptive housing.

11 Section 35. The sum of \$4,500,000, or so much thereof as  
12 may be necessary, is appropriated from the Foreclosure  
13 Prevention Program Fund to the Department of Revenue for  
14 administration by the Illinois Housing Development Authority,  
15 for grants and administrative expenses pursuant to the  
16 Foreclosure Prevention Program.

17 Section 40. The sum of \$6,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Foreclosure  
19 Prevention Program Graduated Fund to the Department of Revenue  
20 for administration by the Illinois Housing Development  
21 Authority, for grants and administrative expenses pursuant to  
22 the Foreclosure Prevention Program.



1           Section 45. The sum of \$15,000,000, or so much thereof as  
2    may be necessary, is appropriated from the Abandoned  
3    Residential Property Municipality Relief Fund to the Department  
4    of Revenue for administration by the Illinois Housing  
5    Development Authority, for grants and administrative expenses  
6    pursuant to the Abandoned Residential Property Municipality  
7    Relief Program.

8           Section 50. The sum of \$59,650,300, or so much thereof as  
9    may be necessary, is appropriated from the General Revenue Fund  
10   to the Department of Revenue for operational expenses of the  
11   fiscal year ending June 30, 2018.

12          Section 53. The sum of \$250,000, or so much thereof as may  
13   be necessary, is appropriated from the Tax Compliance and  
14   Administration Fund to the Department of Revenue for Refunds  
15   associated with the Illinois Secure Choice Savings Program Act.

16          Section 55. The sum of \$82,000,000, or so much thereof as  
17   may be necessary, is appropriated from the Tax Compliance and  
18   Administration Fund to the Department of Revenue for  
19   operational expenses of the fiscal year ending June 30, 2018.

20          Section 57. The sum of \$6,908,600, or so much thereof as

1 may be necessary, is appropriated from the Dram Shop Fund to  
 2 the Department of Revenue for operational expenses of the  
 3 fiscal year ending June 30, 2018.

4 Section 60. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and purposes  
 6 hereinafter named, are appropriated to meet the ordinary and  
 7 contingent expenses of the Department of Revenue:

8 TAX ADMINISTRATION AND ENFORCEMENT

9 PAYABLE FROM MOTOR FUEL TAX FUND

10	For Personal Services .....	18,487,100
11	For State Contributions to State	
12	Employees' Retirement System .....	9,985,400
13	For State Contributions to Social Security .....	1,414,300
14	For Group Insurance .....	4,752,000
15	For Contractual Services .....	2,277,400
16	For Travel .....	786,200
17	For Commodities .....	58,400
18	For Printing .....	169,800
19	For Equipment .....	45,000
20	For Electronic Data Processing .....	8,111,700
21	For Telecommunications Services .....	787,000
22	For Operation of Automotive Equipment .....	43,200
23	For Administrative Costs Associated	
24	With the Motor Fuel Tax Enforcement	

1	Grant from USDOT .....	<u>150,000</u>
2	Total	\$47,067,500
3	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
4	For Personal Services .....	869,600
5	For State Contributions to State	
6	Employees' Retirement System .....	469,700
7	For State Contributions to Social Security .....	66,500
8	For Group Insurance .....	264,000
9	For Travel .....	30,200
10	For Commodities .....	2,100
11	For Printing .....	1,500
12	For Electronic Data Processing .....	252,000
13	For Telecommunications Services .....	<u>61,400</u>
14	Total	\$2,017,000
15	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
16	For Personal Services .....	180,900
17	For State Contributions to State	
18	Employees' Retirement System .....	97,700
19	For State Contributions to Social Security .....	13,800
20	For Group Insurance .....	96,000
21	For Telecommunications Services .....	<u>2,000</u>
22	Total	\$390,400
23	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
24	For Administration of the Drycleaner	
25	Environmental Response Trust Fund Act .....	144,100

1	For Administration of the Simplified	
2	Telecommunications Act .....	2,830,600
3	For administrative costs associated	
4	with the Municipality Sales Tax	
5	as directed in Public Act 93-1053 .....	189,700
6	For administration of the Cigarette	
7	Retailer Enforcement Act .....	<u>881,000</u>
8	Total	\$4,045,400
9	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
10	For Personal Services .....	12,628,000
11	For State Contributions to State	
12	Employees' Retirement System .....	6,820,800
13	For State Contributions to Social Security .....	966,100
14	For Group Insurance .....	3,864,000
15	For Contractual services .....	1,049,900
16	For Travel .....	243,900
17	For Commodities .....	52,500
18	For Printing .....	27,100
19	For Equipment .....	30,000
20	For Electronic Data Processing .....	6,564,500
21	For Telecommunications Services .....	561,100
22	For Operation of Automotive Equipment .....	<u>27,800</u>
23	Total	\$32,835,700
24	PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE	
25	FEDERAL TRUST FUND	

1 For Administrative Costs Associated  
 2 with the Illinois Department of  
 3 Revenue Federal Trust Fund .....250,000

LIQUOR CONTROL COMMISSION

4  
 5 Section 65. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to the Department of  
 8 Revenue:

PAYABLE FROM DRAM SHOP FUND

9  
 10 For Refunds .....5,000  
 11 For expenses related to the  
 12 Retailer Education Program .....263,500  
 13 For the purpose of operating the  
 14 Tobacco Study program, including the  
 15 Tobacco Retailer Inspection Program  
 16 pursuant to the USFDA reimbursement grant .....1,101,600  
 17 For grants to local governmental units to  
 18 establish enforcement programs that will  
 19 reduce youth access to tobacco products .....1,000,000  
 20 For the purpose of operating the  
 21 Beverage Alcohol Sellers and  
 22 Servers Education and Training  
 23 (BASSET) Program .....294,800  
 24 Total \$1,664,900

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ARTICLE 11

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services .....	9,921,000
For State Contributions to the	
State Employees' Retirement System .....	5,364,900
For State Contributions to	
Social Security .....	410,000
For Group Insurance .....	2,592,000
For Contractual Services .....	702,000
For Travel .....	60,500
For Commodities .....	15,000
For Printing .....	2,500
For Equipment .....	50,000
For Electronic Data Processing .....	1,881,400
For Telecommunications .....	207,800
For Operation of Auto Equipment .....	100,000
For Refunds .....	50,000
For Expenses Related to the Illinois	
State Police .....	14,461,500

1	For distributions to local	
2	governments for admissions and	
3	wagering tax, including prior year costs .....	100,000,000
4	For costs associated with the	
5	implementation and administration	
6	of the Video Gaming Act .....	<u>21,218,600</u>
7	Total	\$157,037,200

8 ARTICLE 12

9 Section 1. The following named amounts, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named, are appropriated to meet the ordinary and  
12 contingent expenses of the Illinois Racing Board:

13 PAYABLE FROM THE HORSE RACING FUND

14	For Personal Services .....	1,125,400
15	For State Contributions to State	
16	Employees' Retirement System .....	607,900
17	For State Contributions to	
18	Social Security .....	86,100
19	For Group Insurance .....	300,000
20	For Contractual Services .....	164,000
21	For Travel .....	15,000
22	For Commodities .....	1,500
23	For Printing .....	1,000

1	For Equipment .....	2,000
2	For Electronic Data Processing .....	62,000
3	For Telecommunications Services .....	70,000
4	For Operation of Auto Equipment .....	10,000
5	For Refunds .....	1,000
6	For Expenses related to the Laboratory	
7	Program .....	1,104,000
8	For Expenses to regulate and,	
9	when so ordered by the Board	
10	to augment organization licensee	
11	purse accounts, to be used exclusively	
12	for making purse awards when such	
13	funds are available .....	2,487,600
14	For Distribution to local governments	
15	for admissions tax .....	<u>265,000</u>
16	Total	\$6,302,500

17 ARTICLE 13

18 Section 40. The sum of \$1,669,500, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue Fund  
20 to the Architect of the Capitol to meet its operational expenses  
21 for the fiscal year ending June 30, 2018.

22 ARTICLE 14



1 Section 1. The sum of \$607,000, or so much thereof as may  
2 be necessary, is appropriated from the General Revenue Fund to  
3 the Illinois Independent Tax Tribunal to meet its operational  
4 expenses for the fiscal year ending June 30, 2018.

5 Section 5. The sum of \$168,700, or so much thereof as may  
6 be necessary, is appropriated from the Illinois Independent Tax  
7 Tribunal Fund to the Illinois Independent Tax Tribunal to meet  
8 its operational expenses for the fiscal year ending June 30,  
9 2018.

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## ARTICLE 15

11 Section 5. The amount of \$6,130,900, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Office of the Executive Inspector General to meet  
14 its operational expenses for the fiscal year ending June 30,  
15 2018.

16 Section 10. The amount of \$1,610,800, or so much thereof  
17 as may be necessary, is appropriated from the Public  
18 Transportation Fund to the Office of the Executive Inspector  
19 General to meet its operational expenses for the fiscal year  
20 ending June 30, 2018.

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ARTICLE 16

2

Section 1. The sum of \$1,395,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2018.

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Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

7

8

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10

Payable from General Revenue Fund:

11

For Grants and Financial Assistance for

12

Creative Sector (Arts Organizations and

13

Individual Artists) .....4,124,800

14

For Grants and Financial Assistance for

15

Underserved Constituencies .....370,000

16

For Grants and Financial Assistance for

17

Arts Education .....582,500

18

Total .....\$5,077,300

19

Payable from the Illinois Arts Council

20

Federal Grant Fund:

21

For Grants and Programs to Enhance

22

the Cultural Environment .....935,000

1 Section 10. The sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue Fund  
 3 to the Illinois Arts Council for the purpose of funding  
 4 administrative and grant expenses associated with programs  
 5 supporting the visual arts, performing arts, languages and  
 6 related activities.

7 Section 15. The amount of \$1,507,100, or so much thereof  
 8 as may be necessary, is appropriated from the General Revenue  
 9 Fund to the Illinois Arts Council for grants to certain public  
 10 radio and television stations and related administrative  
 11 expenses, pursuant to the Public Radio and Television Grant  
 12 Act.

13 Section 20. In addition to other amounts appropriated for  
 14 this purpose, the following named sum, or so much thereof as  
 15 may be necessary, respectively, for the object and purpose  
 16 hereinafter named, is appropriated to the Illinois Arts Council  
 17 to enhance the cultural environment in Illinois:

18 Payable from Illinois Arts Council

19 Federal Grant Fund:

20 For Grants and Programs to Enhance

21 the Cultural Environment and associated

22 administrative costs .....65,000

1         Section 25. The sum of \$417,000, or so much thereof as may  
2 be necessary, is appropriated from the General Revenue Fund to  
3 the Illinois Arts Council for a grant to the Illinois Humanities  
4 Council.

5         Section 30. The sum of \$500,000, or so much thereof as may  
6 be necessary, is appropriated from the General Revenue Fund to  
7 the Arts Council for arts and foreign language programming in  
8 schools.

9   ARTICLE 17

10         Section 1. The sum of \$6,118,900, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue Fund  
12 to the Executive Ethics Commission for its ordinary and  
13 contingent expenses.

14   ARTICLE 18

15         Section 20. The sum of \$414,300, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Legislative Audit Commission to meet its operational  
18 expenses for the fiscal year ending June 30, 2018.

1 Section 25. The sum of \$2,950,700, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to the Legislative Research Unit to meet its operational  
4 expenses for the fiscal year ending June 30, 2018.

5 Section 35. The sum of \$1,140,700, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Joint Committee on Administrative Rules to meet its  
8 operational expenses for the fiscal year ending June 30, 2018.

9 ARTICLE 19

10 Section 5. The sum of \$312,500, or so much thereof as may  
11 be necessary, is appropriated to the Legislative Ethics  
12 Commission to meet the ordinary and contingent expenses of the  
13 Commission and the Office of Legislative Inspector General.

14 ARTICLE 20

15 Section 1. The following named amounts, or so much thereof  
16 as may be necessary, respectively, for the objects and purposes  
17 hereinafter named, are appropriated to meet the ordinary and  
18 contingent expenses for the Department of the Lottery,  
19 including operating expenses related to Multi-State Lottery  
20 games pursuant to the Illinois Lottery Law:

1 PAYABLE FROM STATE LOTTERY FUND	
2	For Personal Services .....5,579,900
3	For State Contributions for the State
4	Employees' Retirement System .....3,013,900
5	For State Contributions to
6	Social Security .....393,200
7	For Group Insurance .....1,776,000
8	For Contractual Services .....4,627,000
9	For Travel .....42,400
10	For Commodities .....36,500
11	For Printing .....11,600
12	For Equipment .....9,500
13	For Electronic Data Processing .....3,372,400
14	For Telecommunications Services .....348,400
15	For Operation of Auto Equipment .....222,600
16	For Refunds .....100,000
17	For Expenses of Developing and
18	Promoting Lottery Games .....174,832,900
19	For Expenses of the Lottery Board .....8,300
20	For payment of prizes to holders of
21	winning lottery tickets or shares,
22	including prizes related to Multi-State
23	Lottery games, and payment of
24	promotional or incentive prizes
25	associated with the sale of lottery

1 tickets, pursuant to the provisions  
 2 of the "Illinois Lottery Law" .....1,000,000,000  
 3 Total \$1,194,531,000

ARTICLE 21

5 Section 5. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

9 Payable from the General Revenue Fund:

10 For Personal Services .....1,153,100  
 11 For Employee Retirement Contributions  
 12 Paid by Employer .....46,200  
 13 For State Contribution to Social  
 14 Security .....88,500  
 15 For Contractual Services .....39,800  
 16 For Travel .....22,500  
 17 For Commodities .....8,600  
 18 For Printing .....10,200  
 19 For Equipment .....21,900  
 20 For Telecommunications Services .....7,500  
 21 For Refunds .....400  
 22 For Reimbursement for Incidental  
 23 Expenses Incurred by Judges .....90,000

1 Total \$1,488,600

2 Section 10. The amount of \$450,000, or so much of that  
3 amount as may be necessary, is appropriated from the Court of  
4 Claims Administration and Grant Fund to the Court of Claims for  
5 administrative expenses under the Crime Victims Compensation  
6 Act.

7 Section 15. The following named amount, or so much of that  
8 amount as may be necessary, is appropriated to the Court of  
9 Claims for payment of claims as follows:

10 For claims under the Crime Victims  
11 Compensation Act:

12 Payable from the Court of Claims

13 Federal Grant Fund .....10,000,000

14 Section 20. The amount of \$3,000,000, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Court of Claims for payment of awards solely as a  
17 result of the lapsing of an appropriation originally made from  
18 any funds held by the State Treasurer.

19 Section 25. The sum of \$8,000,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue Fund  
21 to the Court of Claims for payment of line of duty awards.



1 Section 30. The following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Court of Claims  
 3 for payment of claims as follows:

4 For claims under the Crime Victims

5 Compensation Act:

6 Payable from General Revenue Fund .....6,000,000

7 For claims other than Crime Victims:

8 Payable from the General Revenue Fund .....23,807,400

9 Total \$29,807,400

10 Section 35. The following named amounts, or so much of  
 11 that amount as may be necessary, are appropriated to the Court  
 12 of Claims for payment of claims as follows:

13 For claims other than the Crime Victims

14 Compensation Act:

15 Payable from the Road Fund .....1,000,000

16 Payable from the DCFS Children's

17 Services Fund .....1,500,000

18 Payable from the State Garage Fund .....50,000

19 Payable from the Traffic and Criminal

20 Conviction Surcharge Fund .....100,000

21 Payable from the Vocational

22 Rehabilitation Fund .....125,000

23 Total \$2,775,000

1 Section 40. The sum of \$1,000 is appropriated from the  
 2 Court of Claims Federal Recovery Victim Compensation Grant Fund  
 3 to the Court of Claims for refund to the federal government for  
 4 the Federal Recovery Victim Compensation Grant.

5 ARTICLE 22

6 Section 5-5. In addition to other sums appropriated, the  
 7 sum of \$13,492,100, or so much thereof as may be necessary, is  
 8 appropriated from the General Revenue Fund to the State Board  
 9 of Elections for operational expenses, grants and reimbursement  
 10 for the fiscal year ending June 30, 1018.

11 Section 5-10. The following amounts, or so much of those  
 12 amounts as may be necessary, respectively, are appropriated  
 13 from the Personal Property Tax Replacement Fund to the State  
 14 Board of Elections for its ordinary and contingent expenses as  
 15 follows:

16 For Reimbursement to Counties for Increased  
 17 Compensation to Judges and other Election  
 18 Officials, as provided in Public Acts  
 19 81-850, 81-1149, and 90-672-Election  
 20 Day Judges only .....2,300,000  
 21 For Payment of Lump Sum Awards to County Clerks,

1 County Recorders, and Chief Election  
 2 Clerks as Compensation for Additional  
 3 Duties required of such officials  
 4 by consolidation of elections law,  
 5 as provided in Public Acts 82-691  
 6 and 90-713 .....799,500  
 7 Total \$3,099,500

8 Section 5-15. The following amounts, or so much thereof as  
 9 may be necessary, are reappropriated from the Help Illinois  
 10 Vote Fund to the State Board of Elections for Implementation  
 11 of the Help America Vote Act of 2002:

12 For distribution to Local Election  
 13 Authorities under Section 251 of the  
 14 Help America Vote Act .....1,779,700  
 15 For the implementation of the Statewide  
 16 Voter Registration System as required by  
 17 Section 1A-25 of the Illinois Election  
 18 Code, including maintenance of the  
 19 IDEA/VISTA program .....1,779,700  
 20 For administrative costs and discretionary  
 21 grants to Local Election Authorities  
 22 under Section 101 of the Help America  
 23 Vote Act .....414,000  
 24 Total \$3,973,400

1

ARTICLE 23

2

Section 5. The amount of \$1,391,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board to meet its operational expenses for the fiscal year ending June 30, 2018.

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ARTICLE 24

7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Abraham Lincoln Presidential Library and Museum for ordinary and contingent expenses including grants:

8

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10

11

Payable from the General Revenue Fund .....7,871,900

12

Payable from the Presidential Library

13

and Museum Operating Fund .....2,500,000

14

ARTICLE 25

15

OPERATIONAL EXPENSES

16

Section 5. In addition to other amounts appropriated, the amount of \$9,917,700, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for

17

18

19

1 operational expenses, awards, grants and permanent improvements  
2 for the fiscal year ending June 30, 2018.

3 Section 10. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Commerce and Economic Opportunity:

6 GENERAL ADMINISTRATION

7 OPERATIONS

8 Payable from the Tourism Promotion Fund:

9 For ordinary and contingent expenses associated  
10 with general administration, grants and  
11 including prior year costs .....11,000,000

12 Payable from the Intra-Agency Services Fund:

13 For overhead costs related to federal  
14 programs, including prior year costs .....19,209,200

15 Payable from the Build Illinois Bond Fund:

16 For ordinary and contingent expenses associated  
17 with the administration of the capital program,  
18 including prior year costs .....2,000,000

19 Section 15. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Commerce and Economic Opportunity:

22 OFFICE OF TOURISM

23 OPERATIONS

1	Payable from the Tourism Promotion Fund:	
2	For administrative expenses and grants	
3	for the tourism program, including	
4	prior year costs .....	4,200,000
5	For administrative and grant expenses	
6	associated with statewide tourism promotion	
7	and development, including prior year costs .....	4,835,900
8	For advertising and promotion of Tourism	
9	throughout Illinois Under Subsection (2) of	
10	Section 4a of the Illinois Promotion Act,	
11	and grants, including prior year costs .....	22,400,000
12	For Advertising and Promotion of Illinois	
13	Tourism in International Markets, including	
14	prior year costs .....	8,000,000
15	For Municipal Convention Center and	
16	Sports Facility Attraction Grants	
17	authorized by Public Act 99-0476 .....	<u>1,800,000</u>
18	Total	\$41,235,900

19 Section 20. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Department of Commerce and Economic Opportunity:

22 OFFICE OF TOURISM

23 GRANTS

24 Payable from the International Tourism Fund:

1 For Grants, Contracts and Administrative Expenses  
2 Associated with the International Tourism Program  
3 Pursuant to 20 ILCS 605/605-707, including prior  
4 year costs .....5,000,000  
5 Payable from the Tourism Promotion Fund:  
6 For the Tourism Attraction Development  
7 Grant Program Pursuant to 20 ILCS 665/8a .....1,400,000  
8 For Purposes Pursuant to the Illinois  
9 Promotion Act, 20 ILCS 665/4a-1 to  
10 Match Funds from Sources in the Private  
11 Sector .....1,000,000  
12 For the Tourism Matching Grant Program  
13 Pursuant to 20 ILCS 665/8-1 for  
14 Counties under 1,000,000 .....1,250,000  
15 For the Tourism Matching Grant Program  
16 Pursuant to 20 ILCS 665/8-1 for  
17 Counties over 1,000,000 .....750,000  
18 For Grants, Contracts and Administrative  
19 Expenses Associated with the Development  
20 of the Illinois Grape and Wine Industry,  
21 including prior year costs .....150,000  
22 Total \$9,550,000

23 The Department, with the consent in writing from the  
24 Governor, may reappropriation not more than ten percent of the

1 total appropriation of Tourism Promotion Fund, in Section 20  
2 below, among the various purposes therein recommended.

3 Payable from Local Tourism Fund:

4 For Choose Chicago .....3,306,200

5 For grants to Convention and Tourism Bureaus

6 Bureaus Outside of Chicago .....15,061,800

7 For grants, contracts, and administrative

8 expenses associated with the

9 Local Tourism and Convention Bureau

10 Program pursuant to 20 ILCS 605/605-705

11 including prior year costs .....308,000

12 Total \$18,676,000

13 For grants, contracts, and administrative

14 expenses associated with the

15 Local Tourism and Convention Bureau

16 Program pursuant to 20 ILCS 605/605-705

17 including prior year costs .....1,836,800

18 Section 25. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of Commerce and Economic Opportunity:

21 OFFICE OF EMPLOYMENT AND TRAINING

22 GRANTS

23 Payable from the Federal Workforce Training Fund:

24 For Grants, Contracts and Administrative



1 Expenses Associated with the Workforce  
 2 Innovation and Opportunity Act and other  
 3 Workforce training programs, including refunds  
 4 and prior year costs .....275,000,000

5 Section 30. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Commerce and Economic Opportunity:

8 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY  
 9 GRANTS

10 Payable from the General Revenue Fund:

11 For grants, contracts, and administrative  
 12 expenses associated with the Illinois  
 13 Office of Entrepreneurship, Innovation  
 14 and Technology, including prior year costs .....1,425,000

15 Total \$1,425,000

16 Payable from the Small Business Environmental  
 17 Assistance Fund:

18 For grants and administrative expenses of the  
 19 Small Business Environmental Assistance Program,  
 20 including prior year costs .....500,000

21 Payable from the Workforce, Technology,  
 22 and Economic Development Fund:

23 For Grants, Contracts, and Administrative  
 24 Expenses Pursuant to 20 ILCS 605/

1	605-420, including prior year costs .....	2,000,000
2	Payable from the Commerce and Community Affairs	
3	Assistance Fund:	
4	For grants, contracts and administrative	
5	expenses of the Procurement Technical	
6	Assistance Center Program, including	
7	prior year costs .....	750,000
8	For Grants, Contracts, and Administrative	
9	Expenses Pursuant to 20 ILCS 605/	
10	605-500, including prior year costs .....	13,000,000
11	For Grants, Contracts, and Administrative	
12	Expenses Pursuant to 20 ILCS 605/605-30,	
13	including prior year costs .....	<u>3,000,000</u>
14	Total	\$16,750,000

15 Section 35. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Commerce and Economic Opportunity:

18 OFFICE OF BUSINESS DEVELOPMENT

19 OPERATIONS

20 Payable from Economic Research and  
 21 Information Fund:  
 22 For Purposes Set Forth in  
 23 Section 605-20 of the Civil  
 24 Administrative Code of Illinois

1 (20 ILCS 605/605-20) .....150,000

2 Payable from the Historic Property

3 Administrative Fund:

4 For Administrative Expenses in Accordance

5 with the Historic Tax Credit Program Pursuant

6 to 35 ILCS 5/221(b) .....100,000

7 Section 40. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Department of Commerce and Economic Opportunity:

10 OFFICE OF BUSINESS DEVELOPMENT

11 GRANTS

12 Payable from the General Revenue Fund:

13 For the purpose of Grants, Contracts,

14 and Administrative Expenses associated

15 with DCEO Job Training Programs, including

16 prior year costs .....4,275,000

17 For a grant associated with Job

18 training to the Illinois

19 Manufacturers' Association, including

20 prior year costs .....1,466,300

21 For a grant associated with Job

22 training to the Chicago Federation

23 of Labor, including prior year costs .....1,466,300

24 For a grant associated with Job

1 training to the Illinois Manufacturing  
2 Excellence Center, including  
3 prior year costs .....977,500  
4 For a grant associated with Job  
5 training to the Chicagoland  
6 Regional College Program,  
7 including prior year costs .....1,955,000  
8 For a grant associated with Job  
9 training to the New Start, Inc.  
10 for basic nurse assistance training  
11 program in Latino communities,  
12 including prior year costs .....733,100  
13 For a grant associated with job training  
14 to HACIA .....1,500,000  
15 For grants associated with business and  
16 community development .....5,831,300  
17 Payable from the State Small Business Credit  
18 Initiative Fund:  
19 For the Purpose of Contracts, Grants,  
20 Loans, Investments and Administrative  
21 Expenses in Accordance with the State  
22 Small Business Credit Initiative Program,  
23 including prior year costs .....30,000,000  
24 Payable from the Illinois Capital Revolving Loan Fund:  
25 For the Purpose of Contracts, Grants,

1 Loans, Investments and Administrative  
2 Expenses in Accordance with the Provisions  
3 Of the Small Business Development Act  
4 Pursuant to 30 ILCS 750/9, including  
5 prior year costs .....20,500,000

6 Payable from the Illinois Equity Fund:  
7 For the purpose of Grants, Loans, and  
8 Investments in Accordance with the  
9 Provisions of the Small Business  
10 Development Act .....300,000

11 Payable from the Large Business Attraction Fund:  
12 For the purpose of Grants, Loans,  
13 Investments, and Administrative  
14 Expenses in Accordance with Article  
15 10 of the Build Illinois Act .....500,000

16 Payable from the Public Infrastructure Construction  
17 Loan Revolving Fund:  
18 For the Purpose of Grants, Loans,  
19 Investments, and Administrative  
20 Expenses in Accordance with Article 8  
21 of the Build Illinois Act .....2,250,000

22 Section 50. The following named amounts, or so much thereof  
23 as may be necessary, respectively, are appropriated to the  
24 Department of Commerce and Economic Opportunity:

1 ILLINOIS FILM OFFICE

2 Payable from Tourism Promotion Fund:

3 For Administrative Expenses, Grants,  
4 and Contracts Associated with  
5 Advertising and Promotion, including  
6 prior year costs .....1,360,000

7 Section 55. The following named amounts, or so much thereof  
8 as may be necessary, are appropriated to the Department of  
9 Commerce and Economic Opportunity:

10 OFFICE OF TRADE AND INVESTMENT

11 OPERATIONS

12 Payable from the International Tourism Fund:

13 For Grants, Contracts, and Administrative  
14 Expenses associated with the Illinois Office  
15 of Trade and Investment, including  
16 prior year costs .....2,000,000

17 Payable from the International and Promotional Fund:

18 For Grants, Contracts, Administrative  
19 Expenses, and Refunds Pursuant to  
20 20 ILCS 605/605-25, including  
21 prior year costs .....1,000,000

22 Payable from the Tourism Promotion Fund:

23 For Grants, Contracts, and Administrative  
24 Expenses associated with the Illinois Office

1 of Trade and Investment, including  
 2 prior year costs .....3,000,000

3 Section 60. The following named amounts, or so much thereof  
 4 as may be necessary, are appropriated to the Department of  
 5 Commerce and Economic Opportunity:

6 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

7 GRANTS

8 Payable from Supplemental Low-Income Energy  
 9 Assistance Fund:

10 For Grants and Administrative Expenses

11 Pursuant to Section 13 of the Energy  
 12 Assistance Act of 1989, as Amended,  
 13 including refunds and prior year costs .....165,000,000

14 Payable from Energy Administration Fund:

15 For Grants, Contracts and Administrative

16 Expenses associated with DCEO Weatherization  
 17 Programs, including refunds and prior  
 18 year costs .....25,000,000

19 Payable from Low Income Home Energy

20 Assistance Block Grant Fund:

21 For Grants, Contracts and Administrative

22 Expenses associated with the Low Income Home  
 23 Energy Assistance Act of 1981, including  
 24 refunds and prior year costs .....330,000,000

1 Payable from the Community Services Block Grant Fund:  
 2 For Administrative Expenses and Grants to  
 3 Eligible Recipients as Defined in the  
 4 Community Services Block Grant Act, including  
 5 refunds and prior year costs .....60,000,000

6 Section 65. The following named amounts, or so much thereof  
 7 as may be necessary, respectively are appropriated to the  
 8 Department of Commerce and Economic Opportunity:

9 OFFICE OF COMMUNITY DEVELOPMENT

10 Payable from the Agricultural Premium Fund:  
 11 For the Ordinary and Contingent Expenses  
 12 of the Rural Affairs Institute at  
 13 Western Illinois University .....160,000

14 Payable from the Community Development/  
 15 Small Cities Block Grant Fund:  
 16 For Grants, Contracts and Administrative  
 17 Expenses related to the Section 108  
 18 Loan Guarantee Program, including refunds  
 19 and prior year costs .....40,000,000

20 For Grants to Local Units of Government  
 21 or Other Eligible Recipients and for contracts  
 22 and administrative expenses, as Defined in  
 23 the Community Development Act of 1974, or by  
 24 U.S. HUD Notice approving Supplemental allocation



1 For the Illinois CDBG Program, including refunds  
2 and prior year costs .....100,000,000

3 For Administrative and Grant Expenses Relating  
4 to Training, Technical Assistance and  
5 Administration of the Community Development  
6 Assistance Programs, and for Grants to Local  
7 Units of Government or Other Eligible  
8 Recipients as Defined in the Community  
9 Development Act of 1974, as amended,  
10 for Illinois Cities with populations  
11 under 50,000, including refunds,  
12 and prior year costs .....120,000,000

13 Payable from the General Revenue Fund:

14 For a grant to the Illinois African American  
15 Family Commission for the costs associated  
16 with assisting State agencies in developing  
17 programs, services, public policies and  
18 research strategies that will expand  
19 and enhance the social and economic  
20 well-being of African American children  
21 and families .....733,100

22 For grants, contracts, and administrative  
23 expenses associated with the Northeast  
24 DuPage Special Recreation Association .....244,400

25 For costs associated with the Education

1	and Work Center in Hanover Park .....	225,000
2	For grants, contracts, and administrative	
3	expenses associated with Agudath Israel of	
4	Illinois for school transportation .....	<u>1,173,000</u>
5	Total	\$262,535,500

6 ARTICLE 26

7 Section 5. In addition to any other sums appropriated, the  
8 sum of \$225,617,400, or so much thereof as may be necessary,  
9 is appropriated from the Title III Social Security and  
10 Employment Fund to the Department of Employment Security for  
11 operational expenses, awards, grants, and permanent  
12 improvements for the fiscal year ending June 30, 2018.

13 Section 10. The following named sums, or so much thereof  
14 as may be necessary, are appropriated to the Department of  
15 Employment Security:

16 WORKFORCE DEVELOPMENT

17 Payable from Title III Social Security and  
18 Employment Fund:

19	For expenses related to the	
20	Development of Training Programs .....	100,000
21	For the expenses related to Employment	
22	Security Automation .....	7,000,000

1	For expenses related to a Benefit	
2	Information System Redefinition .....	<u>4,500,000</u>
3	Total	\$11,600,000
4	Payable from the Unemployment Compensation	
5	Special Administration Fund:	
6	For expenses related to Legal	
7	Assistance as required by law .....	2,000,000
8	For deposit into the Title III	
9	Social Security and Employment	
10	Fund .....	0
11	For Interest on Refunds of Erroneously	
12	Paid Contributions, Penalties and	
13	Interest .....	<u>100,000</u>
14	Total	\$2,100,000

15 Section 15. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Employment Security:

18	WORKFORCE DEVELOPMENT	
19	Grants-In-Aid	
20	Payable from Title III Social Security	
21	and Employment Fund:	
22	For Tort Claims .....	675,000

23 Section 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of  
 2 Employment Security, for unemployment compensation benefits,  
 3 other than benefits provided for in Section 3, to Former State  
 4 Employees as follows:

5 TRUST FUND UNIT

6 Grants-In-Aid

7 Payable from the Road Fund:

8 For benefits paid on the basis of wages

9 paid for insured work for the Department

10 of Transportation .....4,000,000

11 Payable from Title III Social Security

12 and Employment Fund .....1,734,300

13 Payable from the General Revenue Fund .....22,000,000

14 Total \$27,734,300

15 ARTICLE 27

16 Section 1. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated for the  
 18 ordinary and contingent expenses to the Illinois Commerce  
 19 Commission:

20 CHAIRMAN AND COMMISSIONER'S OFFICE

21 Payable from Transportation Regulatory Fund:

22 For Personal Services .....68,800

23 For State Contributions to State

1	Employees' Retirement System .....	37,200
2	For State Contributions to Social Security .....	5,300
3	For Group Insurance .....	29,000
4	For Contractual Services .....	1,000
5	For Travel .....	1,500
6	For Equipment .....	500
7	For Telecommunications .....	4,000
8	For Operation of Auto Equipment .....	<u>0</u>
9	Total	\$147,300
10	Payable from Public Utility Fund:	
11	For Personal Services .....	795,000
12	For State Contributions to State	
13	Employees' Retirement System .....	429,400
14	For State Contributions to Social Security .....	60,800
15	For Group Insurance .....	264,000
16	For Contractual Services .....	27,400
17	For Travel .....	55,000
18	For Commodities .....	1,000
19	For Equipment .....	500
20	For Telecommunications .....	14,000
21	For Operation of Auto Equipment .....	<u>500</u>
22	Total	\$1,647,600

23 Section 5. The following named amounts, or so much thereof  
24 as may be necessary, respectively, are appropriated from the

1 Public Utility Fund for the ordinary and contingent expenses  
 2 of the Illinois Commerce Commission.

3 PUBLIC UTILITIES

4	For Personal Services .....	12,797,900
5	For State Contributions to State	
6	Employees' Retirement System .....	6,912,500
7	For State Contributions to Social Security .....	976,900
8	For Group Insurance .....	3,382,200
9	For Contractual Services .....	1,752,400
10	For Travel .....	95,000
11	For Commodities .....	24,000
12	For Printing .....	22,000
13	For Equipment .....	91,300
14	For Electronic Data Processing .....	758,200
15	For Telecommunications .....	450,000
16	For Operation of Auto Equipment .....	50,000
17	For Refunds .....	<u>26,500</u>
18	Total	\$27,338,900

19 Section 10. The sum of \$150,000, or so much thereof as may  
 20 be necessary, is appropriated from the Illinois Underground  
 21 Utility Facilities Damage Prevention Fund to the Illinois  
 22 Commerce Commission for a grant to the Statewide One-call  
 23 Notice System, as required in the Illinois Underground Utility  
 24 Facilities Damage Prevention Act.

1 Section 15. The sum of \$1,000, or so much thereof as may  
 2 be necessary, is appropriated from the Illinois Underground  
 3 Utility Facilities Damage Prevention Fund to the Illinois  
 4 Commerce Commission for refunds.

5 Section 25. The sum of \$5,000,000, or so much thereof as  
 6 may be necessary, is appropriated from the Wireless Carrier  
 7 Reimbursement Fund to the Illinois Commerce Commission for  
 8 reimbursement of wireless carriers for costs incurred in  
 9 complying with the applicable provisions of Federal  
 10 Communications Commission wireless enhanced 9-1-1 services  
 11 mandates and for administrative costs incurred by the Illinois  
 12 Commerce Commission related to administering the program.

13 Section 30. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, are appropriated from the  
 15 Transportation Regulatory Fund for ordinary and contingent  
 16 expenses to the Illinois Commerce Commission:

17 TRANSPORTATION

18	For Personal Services .....	6,014,100
19	For State Contributions to State	
20	Employees' Retirement System .....	3,248,400
21	For State Contributions to Social Security .....	455,800
22	For Group Insurance .....	1,652,100

1	For Contractual Services .....	950,300
2	For Travel .....	80,000
3	For Commodities .....	35,000
4	For Printing .....	54,000
5	For Equipment .....	114,800
6	For Electronic Data Processing .....	526,900
7	For Telecommunications .....	318,000
8	For Operation of Auto Equipment .....	160,000
9	For Refunds .....	<u>24,700</u>
10	Total	\$13,634,100

11 Section 35. The sum of \$4,240,000, or so much thereof as  
12 may be necessary, is appropriated from the Transportation  
13 Regulatory Fund to the Illinois Commerce Commission for (1)  
14 disbursing funds collected for the Single State Insurance  
15 Registration Program and/or Unified Carrier Registration  
16 System; (2) for refunds for overpayments; and (3) for  
17 administrative expenses.

18 Section 45. The sum of \$4,400,000, or so much thereof as  
19 may be necessary, is appropriated from the Illinois  
20 Telecommunications Access Corporation Fund to the Illinois  
21 Commerce Commission for administrative costs and for  
22 distribution to the Illinois Telecommunications Access  
23 Corporation, as required in the Illinois Public Utilities Act,



1 Section 13-703.

2 Section 50. No contract shall be entered into or obligation  
3 incurred or any expenditure made from the appropriation herein  
4 made in Section 40 of this Article until after the purpose and  
5 the amount of such expenditure has been approved in writing by  
6 the Governor.

7 ARTICLE 28

8 Section 1. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated from the  
10 General Revenue Fund for the objects and purposes hereinafter  
11 named to meet the ordinary and contingent expenses of the State  
12 Employees' Retirement System:

13 SOCIAL SECURITY DIVISION

14	For Personal Services .....	54,200
15	For State Contributions to	
16	Social Security .....	4,200
17	For Contractual Services .....	16,700
18	For Travel .....	1,200
19	For Commodities .....	100
20	For Printing .....	0
21	For Equipment .....	0
22	For Electronic Data Processing .....	500

1 For Telecommunications Services .....300  
 2 Total \$77,200

3 CENTRAL OFFICE

4 For Employee Retirement Contributions  
 5 Paid by Employer for Prior Fiscal Years .....0

6 ARTICLE 29

7 Section 1. The sum of \$1,248,971,850, or so much thereof  
 8 as may be necessary, is appropriated from the General Revenue  
 9 Fund to the Board of Trustees of the State Employees' Retirement  
 10 System of Illinois for the State's contribution, as provided  
 11 by law.

12 Section 5. The sum of \$105,666,000, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue Fund  
 14 to the Board of Trustees of the Judges Retirement System of  
 15 Illinois for the State's contribution, as provided by law.

16 Section 10. The sum of \$23,679,000, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue Fund  
 18 to the Board of Trustees of the General Assembly Retirement  
 19 System for the State's contribution, as provided by law.

20 ARTICLE 30

1 Section 1. The sum of \$1,407,785,000, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Board of Trustees of the State Universities  
4 Retirement System for the State's contribution, as provided by  
5 law.

6 Section 5. The sum of \$215,000,000, or so much thereof as  
7 may be necessary, is appropriated from the State Pensions Fund  
8 to the Board of Trustees of the State Universities Retirement  
9 System pursuant to the provisions of Section 8.12 of the State  
10 Finance Act.

11 Section 10. The sum of \$4,133,336, or so much thereof as  
12 may be necessary, is appropriated from the Education Assistance  
13 Fund to the State Universities Retirement System for deposit  
14 into the Community College Health Insurance Security Fund for  
15 the State's contributions, as required by law.

16 ARTICLE 31

17 Section 5. The sum of \$4,500,000, or so much thereof as  
18 may be necessary, is appropriated from the Supreme Court  
19 Historic Preservation Fund to the Supreme Court Historic  
20 Preservation Commission for historic preservation purposes.

1 Section 10. The sum of \$300,000, or so much thereof as may  
 2 be necessary, is appropriated from the General Revenue Fund to  
 3 the Supreme Court Historic Preservation Fund.

4 ARTICLE 32

5 Section 5. The sum of \$5,166,700, or so much thereof as  
 6 may be necessary, is appropriated from the General Revenue Fund  
 7 to the Legislative Information System to meet its operational  
 8 expenses for the fiscal year ending June 30, 2018.

9 Section 10. The following sum, or so much of that amount  
 10 as may be necessary, is appropriated from the General Assembly  
 11 Computer Equipment Revolving Fund to the Legislative  
 12 Information System:

13 For Purchase, Maintenance, and Rental of  
 14 General Assembly Electronic Data Processing  
 15 Equipment and for other operational purposes  
 16 of the General Assembly .....1,600,000

17 Section 15. The sum of \$2,160,000, or so much thereof as  
 18 may be necessary, is appropriated from the General Revenue Fund  
 19 to the Legislative Printing Unit to meet its operational  
 20 expenses for the fiscal year ending June 30, 2018.



1 Section 20. The sum of \$1,032,500, or so much thereof as  
2 may be necessary, is appropriated from the Lawyers' Assistance  
3 Program Fund to the Supreme Court for lawyers' assistance  
4 programs.

5 Section 25. The sum of \$13,793,900, or so much thereof as  
6 may be necessary, is appropriated from the Supreme Court  
7 Special Purposes Fund to the Supreme Court for the oversight  
8 and management of electronic filing, case management systems,  
9 and committees and commissions of the Supreme Court.

10

## ARTICLE 34

11 Section 5. The sum of \$30,843,200, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue Fund  
13 to the Office of the Attorney General to meet its operational  
14 expenses for the fiscal year ending June 30, 2018.

15 Section 10. The sum of \$1,400,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue Fund  
17 to the Office of the Attorney General for disbursement to the  
18 Illinois Equal Justice Foundation for use as provided in the  
19 Illinois Equal Justice Act.

20 Section 15. The sum of \$1,000,000, or so much thereof as

1 is available for use by the Attorney General, is appropriated  
2 to the Attorney General from the Illinois Gaming Law  
3 Enforcement Fund for State law enforcement purposes.

4 Section 20. The sum of \$13,200,000, or so much thereof as  
5 may be necessary, is appropriated from the Attorney General  
6 Court Ordered and Voluntary Compliance Payment Projects Fund  
7 to the Office of the Attorney General for use, subject to  
8 pertinent court order or agreement, in the performance of any  
9 function pertaining to the exercise of the duties of the  
10 Attorney General, including State law enforcement and public  
11 education.

12 Section 25. The sum of \$1,700,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Charity  
14 Bureau Fund to the Office of the Attorney General to enforce  
15 the provisions of the Solicitation for Charity Act and to gather  
16 and disseminate information about charitable trustees and  
17 organizations to the public.

18 Section 30. The sum of \$7,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Attorney General  
20 Whistleblower Reward and Protection Fund to the Office of the  
21 Attorney General for ordinary and contingent expenses,  
22 including State law enforcement purposes.

1 Section 35. The sum of \$14,300,000, or so much thereof as  
 2 may be necessary, is appropriated from the Attorney General's  
 3 State Projects and Court Ordered Distribution Fund to the  
 4 Attorney General for payment of interagency agreements, for  
 5 court-ordered distributions to third parties, and, subject to  
 6 pertinent court order, for performance of any function  
 7 pertaining to the exercise of the duties of the Attorney  
 8 General, including State law enforcement and public education.

9 Section 40. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 named in this Section, are appropriated to the Attorney General  
 12 to meet the ordinary and contingent expenses of the Attorney  
 13 General:

14 OPERATIONS

15 Payable from the Violent Crime Victims

16 Assistance Fund:

17	For Personal Services .....	1,794,500
18	For State Contribution to State Employees'	
19	Retirement System .....	969,300
20	For State Contribution to Social Security .....	137,300
21	For Group Insurance .....	782,000
22	For Operational Expenses, Crime Victims	
23	Services Division .....	150,000



1	For Operational Expenses, Automated Victim	
2	Notification System .....	800,000
3	For Awards and Grants under the Violent	
4	Crime Victims Assistance Act .....	<u>7,000,000</u>
5	Total	\$11,633,100

6 Section 45. The sum of \$1,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Attorney General  
8 Federal Grant Fund to the Office of the Attorney General for  
9 funding for federal grants.

10 Section 50. The sum of \$500,000, or so much thereof as may  
11 be necessary, is appropriated to the Office of the Attorney  
12 General from the Domestic Violence Fund pursuant to Public Act  
13 95-711 for grants to public or private nonprofit agencies for  
14 the purposes of facilitating or providing free domestic  
15 violence legal advocacy, assistance, or services to victims of  
16 domestic violence who are married or formerly married or  
17 parties or former parties to a civil union related to order of  
18 protection proceedings, or other proceedings for civil remedies  
19 for domestic violence.

20 Section 55. The sum of \$2,500,000, or so much thereof as  
21 may be necessary, is appropriated from the Attorney General  
22 Tobacco Fund to the Office of the Attorney General for the

1 oversight, enforcement, and implementation of the Master  
2 Settlement Agreement entered in the case of People of the State  
3 of Illinois v. Philip Morris, et al (Circuit Court of Cook  
4 County, No. 96L13146), for the administration and enforcement  
5 of the Tobacco Product Manufacturers' Escrow Act, for the  
6 handling of tobacco-related litigation, and for other law  
7 enforcement activities of the Attorney General.

8 Section 60. The sum of \$250,000, or so much thereof as  
9 maybe necessary, is appropriated from the Attorney General Sex  
10 Offender Awareness, Training, and Education Fund to the Office  
11 of the Attorney General to administer the I-SORT program and  
12 to alert and educate the public, victims, and witnesses of  
13 their rights under various victim notification laws and for  
14 training law enforcement agencies, State's Attorneys, and  
15 medical providers regarding their legal duties concerning the  
16 prosecution and investigation of sex offenses.

17 Section 70. The sum of \$1,400,000, or so much thereof as  
18 may be necessary, is appropriated from the Access to Justice  
19 Fund to the Office of the Attorney General for disbursement to  
20 the Illinois Equal Justice Foundation pursuant to the Access  
21 to Justice Act.

1 Section 1. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated from the Insurance Producer  
 4 Administration Fund to the Department of Insurance:

5 PRODUCER ADMINISTRATION

6	For Personal Services .....	8,222,000
7	For State Contributions to the State	
8	Employees' Retirement System .....	4,441,000
9	For State Contributions to Social Security .....	629,000
10	For Group Insurance .....	2,952,000
11	For Contractual Services .....	1,850,000
12	For Travel .....	125,000
13	For Commodities .....	17,500
14	For Printing .....	17,500
15	For Equipment .....	47,500
16	For Electronic Data Processing .....	2,571,300
17	For Telecommunications Services .....	230,000
18	For Operation of Auto Equipment .....	5,000
19	For Refunds .....	<u>100,000</u>
20	Total	\$21,207,800

21 Section 10. The sum of \$1,000,000, or so much thereof as  
 22 may be necessary, is appropriated from the Insurance Producer  
 23 Administration Fund to the Department of Insurance for costs

1 and expenses related to or in support of Get Covered Illinois.

2 Section 15. The sum of \$500,000, or so much thereof as may  
3 be necessary, is appropriated from the Insurance Producer  
4 Administration Fund to the Department of Insurance for costs  
5 and expenses related to or in support of the agency's  
6 operations.

7 Section 20. The following named amounts, or so much thereof  
8 as may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated from the Insurance  
10 Financial Regulation Fund to the Department of Insurance:

11 FINANCIAL REGULATION

12	For Personal Services .....	10,150,000
13	For State Contributions to the State	
14	Employees' Retirement System .....	5,482,000
15	For State Contributions to Social Security .....	776,000
16	For Group Insurance .....	2,880,000
17	For Contractual Services .....	1,850,000
18	For Travel .....	150,000
19	For Commodities .....	17,500
20	For Printing .....	17,500
21	For Equipment .....	47,500
22	For Electronic Data Processing .....	1,391,300
23	For Telecommunications Services .....	215,000

1	For Operation of Auto Equipment .....	5,000
2	For Refunds .....	<u>49,000</u>
3	Total	\$23,030,800

4 Section 25. The sum of \$250,000, or so much thereof as may  
 5 be necessary, is appropriated from the Insurance Financial  
 6 Regulation Fund to the Department of Insurance for costs and  
 7 expenses related to or in support of the agency's operations.

8 Section 30. The sum of \$100,000, or so much thereof as may  
 9 be necessary, is appropriated from the George Bailey Memorial  
 10 Fund to the Department of Insurance for grants and expenses  
 11 related to or in support of the George Bailey Memorial Program.

12 Section 35. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, for the objects and purposes  
 14 hereinafter named, are appropriated from the Public Pension  
 15 Regulation Fund to the Department of Insurance:

16 PENSION DIVISION

17	For Personal Services .....	962,000
18	For State Contributions to the State	
19	Employees' Retirement System .....	520,000
20	For State Contributions to Social Security .....	74,000
21	For Group Insurance .....	360,000
22	For Contractual Services .....	25,000

1	For Travel .....	30,000
2	For Commodities .....	2,500
3	For Printing .....	2,500
4	For Equipment .....	5,000
5	For Telecommunications Services .....	<u>2,500</u>
6	Total	\$1,983,500

7 Section 40. The sum of \$500,000, or so much thereof as may  
 8 be necessary, is appropriated from the Public Pension  
 9 Regulation Fund to the Department of Insurance for costs and  
 10 expenses related to or in support of the agency's operations.

11 Section 45. The sum of \$950,000, or so much thereof as may  
 12 be necessary, is appropriated from the Illinois Workers'  
 13 Compensation Commission Operations Fund to the Department of  
 14 Insurance for costs associated with the administration and  
 15 operations of the Insurance Fraud Division of the Illinois  
 16 Workers' Compensation Commission's Anti-Fraud Program.

17 ARTICLE 36

18 Section 1. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, are appropriated from the  
 20 Financial Institution Fund to the Department of Financial and  
 21 Professional Regulation:

1	For Personal Services .....	3,691,500
2	For State Contributions to the State	
3	Employees' Retirement System .....	1,993,900
4	For State Contributions to Social Security .....	282,400
5	For Group Insurance .....	984,000
6	For Contractual Services .....	15,000
7	For Travel .....	228,300
8	For Refunds .....	<u>3,400</u>
9	Total	\$7,198,500

10       Section 5. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated from the  
12 Credit Union Fund to the Department of Financial and  
13 Professional Regulation:

14	CREDIT UNION	
15	For Personal Services .....	2,175,700
16	For State Contributions to State	
17	Employees' Retirement System .....	1,175,200
18	For State Contributions to Social Security .....	166,500
19	For Group Insurance .....	600,000
20	For Contractual Services .....	40,000
21	For Travel .....	240,700
22	For Refunds .....	<u>1,000</u>
23	Total	\$4,399,100

1 Section 15. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated from the Bank and Trust  
 4 Company Fund to the Department of Financial and Professional  
 5 Regulation:

6 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

7	For Personal Services .....	9,288,400
8	For State Contribution to State	
9	Employees' Retirement System .....	5,017,000
10	For State Contributions to Social Security .....	710,600
11	For Group Insurance .....	2,304,000
12	For Contractual Services .....	230,000
13	For Travel .....	1,008,400
14	For Refunds .....	2,900
15	For Operational Expenses of the	
16	Division of Banking .....	250,000
17	For Corporate Fiduciary Receivership .....	<u>235,000</u>
18	Total	\$19,046,300

19 Section 20. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated from the Pawnbroker  
 22 Regulation Fund to the Department of Financial and Professional  
 23 Regulation:

24 PAWNBROKER REGULATION



1	For Personal Services .....	108,000
2	For State Contributions to State	
3	Employees' Retirement System .....	58,400
4	For State Contributions to Social Security .....	8,300
5	For Group Insurance .....	24,000
6	For Contractual Services .....	2,000
7	For Travel .....	5,000
8	For Refunds .....	<u>1,000</u>
9	Total	\$206,700

10           Section 25. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated from the  
12 Residential Finance Regulatory Fund to the Department of  
13 Financial and Professional Regulation:

14                   MORTGAGE BANKING AND THRIFT REGULATION

15	For Personal Services .....	1,899,700
16	For State Contributions to State	
17	Employees' Retirement System .....	1,026,100
18	For State Contributions to Social Security .....	145,400
19	For Group Insurance .....	552,000
20	For Contractual Services .....	60,000
21	For Travel .....	60,000
22	For Refunds .....	<u>4,900</u>
23	Total	\$3,748,100

1           Section 30. The sum of \$600,000, or so much thereof as may  
 2           be necessary, is appropriated from the Savings Bank Regulatory  
 3           Fund to the Department of Financial and Professional Regulation  
 4           for the ordinary and contingent expenses of the Department of  
 5           Financial and Professional Regulation and the Division of  
 6           Banking, or their successors, in administering and enforcing  
 7           the Illinois Savings and Loan Act of 1985, the Savings Bank  
 8           Act, and other laws, rules, and regulations as may apply to the  
 9           administration and enforcement of the foregoing laws, rules,  
 10          and regulations, as amended from time to time.

11          Section 35. The following named amounts, or so much thereof  
 12          as may be necessary, respectively, are appropriated from the  
 13          Real Estate License Administration Fund to the Department of  
 14          Financial and Professional Regulation:

15                   REAL ESTATE LICENSING AND ENFORCEMENT

16          For Personal Services .....	3,354,300
17          For State Contributions to State	
18            Employees' Retirement System .....	1,811,800
19          For State Contributions to Social Security .....	256,700
20          For Group Insurance .....	936,000
21          For Contractual Services .....	40,000
22          For Travel .....	65,000
23          For Refunds .....	<u>7,800</u>
24          Total	\$6,471,600

1 Section 40. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated from the  
 3 Appraisal Administration Fund to the Department of Financial  
 4 and Professional Regulation:

5 APPRAISAL LICENSING

6	For Personal Services .....	382,900
7	For State Contributions to State	
8	Employees' Retirement System .....	206,900
9	For State Contributions to Social Security .....	29,300
10	For Group Insurance .....	120,000
11	For Contractual Services .....	20,000
12	For Travel .....	11,000
13	For forwarding real estate appraisal fees	
14	to the federal government .....	330,000
15	For Refunds .....	<u>2,900</u>
16	Total	\$1,103,000

17 Section 45. The following named amounts, or so much thereof  
 18 as may be necessary, respectively, for the objects and purposes  
 19 hereinafter named, are appropriated from the Home Inspector  
 20 Administration Fund to the Department of Financial and  
 21 Professional Regulation:

22 HOME INSPECTOR REGULATION

23	For Personal Services .....	53,400
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1	For State Contributions to State	
2	Employees' Retirement System .....	28,900
3	For State Contributions to Social Security .....	4,100
4	For Group Insurance .....	24,000
5	For Contractual Services .....	3,000
6	For Travel .....	2,000
7	For Refunds .....	<u>1,000</u>
8	Total	\$116,400

9       Section 50. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated from the  
11 General Professions Dedicated Fund to the Department of  
12 Financial and Professional Regulation:

13                                   GENERAL PROFESSIONS

14	For Personal Services .....	1,965,300
15	For State Contributions to State	
16	Employees' Retirement System .....	1,061,600
17	For State Contributions to Social Security .....	150,400
18	For Group Insurance .....	624,000
19	For Contractual Services .....	150,000
20	For Travel .....	25,000
21	For Refunds .....	<u>30,100</u>
22	Total	\$4,006,400

23       Section 55. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the  
 2 Illinois State Dental Disciplinary Fund to the Department of  
 3 Financial and Professional Regulation:

4	For Personal Services .....	606,000
5	For State Contributions to State	
6	Employees' Retirement System .....	327,400
7	For State Contributions to Social Security .....	46,400
8	For Group Insurance .....	192,000
9	For Contractual Services .....	80,000
10	For Travel .....	9,600
11	For Refunds .....	<u>2,400</u>
12	Total	\$1,263,800

13 Section 60. The following named amounts, or so much thereof  
 14 as may be necessary, respectively, are appropriated from the  
 15 Illinois State Medical Disciplinary Fund to the Department of  
 16 Financial and Professional Regulation:

17	For Personal Services .....	2,110,500
18	For State Contributions to State	
19	Employees' Retirement System .....	1,140,000
20	For State Contributions to Social Security .....	161,500
21	For Group Insurance .....	600,000
22	For Contractual Services .....	300,000
23	For Travel .....	20,000
24	For Refunds .....	<u>25,000</u>



1	For Contractual Services .....	70,000
2	For Travel .....	10,000
3	For Refunds .....	<u>2,400</u>
4	Total	\$1,031,000

5 Section 75. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated from the  
7 Illinois State Pharmacy Disciplinary Fund to the Department of  
8 Financial and Professional Regulation:

9	For Personal Services .....	860,500
10	For State Contributions to State	
11	Employees' Retirement System .....	464,800
12	For State Contributions to Social Security .....	65,900
13	For Group Insurance .....	216,000
14	For Contractual Services .....	112,500
15	For Travel .....	10,000
16	For Refunds .....	<u>11,600</u>
17	Total	\$1,741,300

18 Section 80. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated from the  
20 Illinois State Podiatric Disciplinary Fund to the Department  
21 of Financial and Professional Regulation:

22	For Contractual Services .....	2,000
23	For Travel .....	2,000

1	For Refunds .....	<u>1,000</u>
2	Total	\$5,000

3 Section 85. The sum of \$650,000, or so much thereof as may  
 4 be necessary, is appropriated from the Registered Certified  
 5 Public Accountants' Administration and Disciplinary Fund to the  
 6 Department of Financial and Professional Regulation for the  
 7 administration of the Registered CPA Program.

8 Section 90. The following named amounts, or so much thereof  
 9 as may be necessary, respectively, are appropriated from the  
 10 Nursing Dedicated and Professional Fund to the Department of  
 11 Financial and Professional Regulation:

12	For Personal Services .....	979,800
13	For State Contributions to State	
14	Employees' Retirement System .....	529,300
15	For State Contributions to Social Security .....	75,000
16	For Group Insurance .....	288,000
17	For Contractual Services .....	127,100
18	For Travel .....	12,000
19	For Refunds .....	<u>9,700</u>
20	Total	\$2,020,900

21 Section 95. The sum of \$500,000, or so much thereof as may  
 22 be necessary, is appropriated from the Nursing Dedicated and



1 Professional Fund to the Department of Financial and  
2 Professional Regulation for the establishment and operation of  
3 an Illinois Center for Nursing.

4 Section 100. The sum of \$300, or so much thereof as may  
5 be necessary, is appropriated from the Professional Regulation  
6 Evidence Fund to the Department of Financial and Professional  
7 Regulation for all costs associated with conducting covert  
8 activities, including equipment and other operational expenses.

9 Section 105. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the Professions Indirect Cost Fund to the Department of  
12 Financial and Professional Regulation:

13	For Personal Services .....	9,568,100
14	For State Contributions to State	
15	Employees' Retirement System .....	5,168,100
16	For State Contributions to Social Security .....	732,000
17	For Group Insurance .....	3,000,000
18	For Contractual Services .....	8,492,700
19	For Travel .....	60,000
20	For Commodities .....	60,000
21	For Printing .....	20,000
22	For Equipment .....	20,000
23	For Electronic Data Processing .....	0

1	For Telecommunications Services .....	577,600
2	For Operation of Auto Equipment .....	50,000
3	For Ordinary and Contingent Expenses	
4	of the Department .....	<u>7,286,800</u>
5	Total	\$35,035,300

6 Section 110. The sum of \$1,200,000, or so much thereof as  
7 may be necessary, is appropriated from the Cemetery Oversight  
8 Licensing and Disciplinary Fund to the Department of Financial  
9 and Professional Regulation for all costs associated with  
10 administration of the Cemetery Oversight Act.

11 Section 115. The sum of \$393,700, or so much thereof as may  
12 be necessary, is appropriated from the Community Association  
13 Manager Licensing and Disciplinary Fund to the Department of  
14 Financial and Professional Regulation for all costs associated  
15 with administration of the Community Association Manager  
16 Licensing and Disciplinary Act.

17 Section 120. The sum of \$19,000, or so much thereof as may  
18 be necessary, is appropriated to the Department of Financial  
19 and Professional Regulation from the Real Estate Research and  
20 Education Fund for costs associated with the operation of the  
21 Office of Real Estate Research at the University of Illinois.

1 Section 125. The sum of \$225,000, or so much thereof as  
 2 may be necessary, is appropriated from the Athletics  
 3 Supervision and Regulation Fund to the Department of Financial  
 4 and Professional Regulation for all costs associated with  
 5 administration of the Boxing and Full-contact Martial Arts Act.

6 Section 130. The sum of \$1,200,000, or so much thereof as  
 7 may be necessary, is appropriated from the Compassionate Use  
 8 of Medical Cannabis Fund to the Department of Financial and  
 9 Professional Regulation for all costs associated with  
 10 operational expenses of the department in relation to the  
 11 regulation of medical marijuana.

12 ARTICLE 37

13 Section 5. The following named amounts, or so much of  
 14 those amounts as may be necessary, respectively, are  
 15 appropriated to the Auditor General to meet the ordinary and  
 16 contingent expenses of the Office of the Auditor General, as  
 17 provided in the Illinois State Auditing Act:

18 For Personal Services:

19	For Regular Positions .....	5,551,000
20	For Employee Contribution to Retirement	
21	System by Employer .....	0
22	For State Contribution to Social Security .....	425,000

1	For Contractual Services .....	636,000
2	For Travel .....	0
3	For Commodities .....	20,000
4	For Printing .....	20,000
5	For Equipment .....	25,000
6	For Electronic Data Processing .....	50,000
7	For Telecommunications .....	75,000
8	For Operation of Auto Equipment .....	<u>5,000</u>
9	Total	\$6,807,000

10 Section 10. The sum of \$25,398,600, or so much of that  
11 amount as may be necessary, is appropriated to the Auditor  
12 General from the Audit Expense Fund for administrative and  
13 operations expenses and audits, studies, investigations, and  
14 expenses related to actuarial services.

15 ARTICLE 38

16 Section 5. The sum of \$58,426,800, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue Fund  
18 to the Department of Central Management Services for ordinary  
19 and contingent expenses that includes the State Government  
20 Suggestion Award Board, Vito Marzullo's Internship Program,  
21 Upward Mobility Program, and administrative hearings.

1 Section 15. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named are appropriated to the Department of Central  
 4 Management Services:

5 PAYABLE FROM GENERAL REVENUE FUND

6 For payment of claims, including prior  
 7 years claims, under the Representation  
 8 and Indemnification  
 9 in Civil Lawsuits Act .....1,145,300  
 10 For auto liability, adjusting and  
 11 Administration of claims, loss  
 12 control and prevention services,  
 13 and auto liability claims, including prior  
 14 years claims .....1,360,300  
 15 For Awards to Employees and Expenses  
 16 of the Employee Suggestion Board .....0  
 17 For Wage Claims .....2,000,000  
 18 For Governor's and Vito Marzullo's  
 19 Internship programs .....0  
 20 For Nurses' Tuition .....85,000  
 21 For the Upward Mobility Program .....0  
 22 Total \$4,590,600

23 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

24 For Personal Services .....700,000  
 25 For State Contributions to State

1	Employees' Retirement System .....	400,000
2	For State Contributions to Social	
3	Security .....	50,000
4	For Group Insurance .....	300,000
5	For Contractual Services .....	70,500
6	For Travel .....	9,000
7	For Commodities .....	1,000
8	For Printing .....	1,000
9	For Electronic Data Processing .....	104,500
10	For Telecommunications .....	9,500
11	For Equipment .....	<u>1,000</u>
12	Total	\$1,646,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

14	For Professional Services including	
15	Administrative and Related Costs .....	45,000,000

16 Section 25. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, for the objects and purposes  
 18 hereinafter named are appropriated to the Department of Central  
 19 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

22	For administrative costs and claims	
23	of any state agency or university	
24	employee .....	140,891,000

1 Expenditures from appropriations for treatment and expense  
 2 may be made after the Department of Central Management Services  
 3 has certified that the injured person was employed and that the  
 4 nature of the injury is compensable in accordance with the  
 5 provisions of the Workers' Compensation Act or the Workers'  
 6 Occupational Diseases Act, and then has determined the amount  
 7 of such compensation to be paid to the injured person.

8 PAYABLE FROM STATE EMPLOYEES DEFERRED  
 9 COMPENSATION PLAN FUND

10 For expenses related to the administration  
 11 of the State Employees' Deferred  
 12 Compensation Plan .....1,600,000

13 Section 45. The following named amounts, or so much thereof  
 14 as may be necessary, is appropriated from the Facilities  
 15 Management Revolving Fund to the Department of Central  
 16 Management Services for expenses related to the following:

17 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

18 For Personal Services .....21,173,100  
 19 For State Contributions to State  
 20 Employees' Retirement System .....9,845,400  
 21 For State Contributions to Social Security .....1,619,600  
 22 For Group Insurance .....6,089,600  
 23 For Contractual Services .....168,730,400

1	For Travel .....	38,700
2	For Commodities .....	397,900
3	For Printing .....	100
4	For Equipment .....	65,200
5	For Electronic Data Processing .....	622,900
6	For Telecommunications .....	273,500
7	For Operation of Auto Equipment .....	149,000
8	For Lump Sums .....	<u>45,514,000</u>
9	Total	\$254,519,400

10 Section 55. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated for the  
 12 objects and purposes hereinafter named to the Department of  
 13 Central Management Services:

14 BUREAU OF AGENCY SERVICES

15 PAYABLE FROM STATE GARAGE REVOLVING FUND

16	For Personal Services .....	11,575,600
17	For State Contributions to State	
18	Employees' Retirement System .....	5,278,300
19	For State Contributions to Social	
20	Security .....	885,600
21	For Group Insurance .....	4,060,000
22	For Contractual Services .....	2,350,000
23	For Travel .....	20,000
24	For Commodities .....	85,000



1	For Printing .....	15,000
2	For Equipment .....	12,946,500
3	For Electronic Data Processing .....	372,500
4	For Telecommunications .....	160,000
5	For Operation of Auto Equipment .....	34,158,700
6	For Refunds .....	<u>1,000</u>
7	Total	\$71,908,200
8	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
9	For Personal Services .....	287,100
10	For State Contributions to State	
11	Employees' Retirement System .....	133,600
12	For State Contributions to Social	
13	Security .....	22,000
14	For Group Insurance .....	96,000
15	For Contractual Services .....	10,000
16	For Travel .....	5,000
17	For Commodities .....	2,500
18	For Printing .....	2,500
19	For Equipment .....	500
20	For Electronic Data Processing .....	6,000
21	For Telecommunications .....	5,000
22	For Operation of Auto Equipment .....	<u>2,500</u>
23	Total	\$572,700
24	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
25	For Expenses Related to the Administration	

1 and Operation of Surplus Property and  
 2 Recycling Programs .....4,758,700

3 ARTICLE 39

4 Section 5. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, for the objects and purposes  
 6 hereinafter named are appropriated to the Department of Central  
 7 Management Services:

8 PAYABLE FROM GENERAL REVENUE FUND  
 9 For Group Insurance .....1,858,000,000

10 PAYABLE FROM ROAD FUND  
 11 For Group Insurance .....124,992,000

12 PAYABLE FROM GROUP INSURANCE PREMIUM FUND  
 13 For Life Insurance Coverage as Elected  
 14 by Members Per the State Employees  
 15 Group Insurance Act of 1971.....105,452,100

16 PAYABLE FROM HEALTH INSURANCE RESERVE FUND  
 17 For provisions of Health Care Coverage  
 18 as Elected by Eligible Members Per  
 19 the State Employees Group Insurance Act  
 20 of 1971 .....6,000,000,000

21 ARTICLE 40

1 Section 5. The sum of 300,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Technology  
3 Management Revolving Fund to the Department of Innovation and  
4 Technology for administrative program expenses.

5 ARTICLE 41

6 Section 1. The sum of \$416,900, or so much thereof as may  
7 be necessary, is appropriated from the General Revenue Fund to  
8 the State Civil Service Commission to meet its operational  
9 expenses for the fiscal year ending June 30, 2018.

10 ARTICLE 42

11 Section 5. The amount of \$1,311,100, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Governor's Office of Management and Budget to meet  
14 its operational expenses for the fiscal year ending June 30,  
15 2018.

16 Section 10. The amount of \$1,590,000, or so much thereof  
17 as may be necessary, is appropriated from the Capital  
18 Development Fund to the Governor's Office of Management and  
19 Budget for ordinary and contingent expenses associated with the  
20 sale and administration of General Obligation bonds.

1           Section 15. The amount of \$650,000, or so much thereof as  
2 may be necessary, is appropriated from the Build Illinois Bond  
3 Fund to the Governor's Office of Management and Budget for  
4 ordinary and contingent expenses associated with the sale and  
5 administration of Build Illinois bonds.

6           Section 20. The amount of \$480,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Build Illinois  
8 Bond Retirement and Interest Fund to the Governor's Office of  
9 Management and Budget for the purpose of making payments to the  
10 Trustee under the Master Indenture as defined by and pursuant  
11 to the Build Illinois Bond Act.

12           Section 25. The amount of \$113,400, or so much thereof as  
13 may be necessary, is appropriated from the School  
14 Infrastructure Fund to the Governor's Office of Management and  
15 Budget for operational expenses related to the School  
16 Infrastructure Program.

17           Section 30. The sum of \$14,500,000, or so much thereof as  
18 may be necessary, is appropriated from the Illinois Civic  
19 Center Bond Retirement and Interest Fund to the Governor's  
20 Office of Management and Budget for the principal and interest  
21 and premium, if any, on Limited Obligation Revenue bonds issued

1 pursuant to the Metropolitan Civic Center Support Act.

2 Section 35. The sum of \$4,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Grant Accountability  
4 and Transparency Fund to the Governor's Office of Management  
5 and Budget for costs in support of the implementation and  
6 administration of the Grant Accountability and Transparency Act  
7 and the Budgeting for Results initiative

8 ARTICLE 43

9 Section 5. The amount of \$1,231,300, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Office of the Lieutenant Governor to meet its  
12 operational expenses for the fiscal year beginning July 1,  
13 2017.

14 Section 10. The amount of \$47,500, or so much thereof as  
15 may be necessary, is appropriated from the Agricultural Premium  
16 Fund to the Office of the Lieutenant Governor for all costs  
17 associated with the Rural Affairs Council including any grants  
18 or administrative expenses.

19 ARTICLE 44

1 Section 5. The sum of \$4,869,600, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to the Office of the Governor for operational expenses of the  
4 fiscal year ending June 30, 2018

5 Section 10. The sum of \$100,000, or so much thereof as may  
6 be necessary, is appropriated from the Governor's Grant Fund  
7 to the Office of the Governor to be expended in accordance with  
8 the terms and conditions upon which such funds were received  
9 and in the exercise of the powers or performance of the duties  
10 of the Office of the Governor.

11 ARTICLE 45

12 Section 1. The sum of \$452,700, or so much thereof as may  
13 be necessary, is appropriated from the General Revenue Fund to  
14 the Procurement Policy Board for its ordinary and contingent  
15 expenses.

16 ARTICLE 46

17 Section 1-5. The sum of \$21,636,700, or so much thereof  
18 as may be necessary, is appropriated to meet the ordinary and  
19 contingent expenses of the Office of the State Comptroller.

1 Section 1-10. The sum of \$1,500,000, or so much thereof  
 2 as may be necessary, is appropriated to the State Comptroller  
 3 from the Comptroller's Administrative Fund for the discharge  
 4 of duties of the office.

5 Section 1-15. The sum of \$50,300, or so much thereof as  
 6 may be necessary, is appropriated to the State Comptroller from  
 7 the State Lottery Fund for expenses in connection with the  
 8 State Lottery.

9 ARTICLE 47

10 Section 5-5. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and purposes  
 12 hereinafter named, are appropriated to the Office of the State  
 13 Comptroller for the fiscal year ending June 30, 2018:

14 For Personal Services and Related Lines:

15 Official Court Reporting .....0

16 For Employee Retirement Contributions

17 Paid by the Employer .....0

18 For State Contributions to the State

19 Employees' Retirement System .....0

20 For State Contributions to Social

21 Security .....0

22 For Travel:

1	For Official Court Reporting .....	0
2	For Contractual Services .....	0
3	For Commodities .....	0
4	For Printing .....	0
5	For Equipment .....	0
6	For Telecommunications .....	0
7	For Electronic Data Processing .....	<u>0</u>
8	Total	\$0

9 Section 5-10. The sum of \$0, or so much thereof as may be  
10 necessary, is appropriated to the State Comptroller for  
11 ordinary and contingent expenses associated with the payment  
12 to official court reporters pursuant to law.

13 Section 5-11. The sum of \$85,829,700, or so much thereof  
14 as may be necessary, is appropriated from the Personal Property  
15 Tax Replacement Fund to the State Comptroller for ordinary and  
16 contingent expenses associated with the payment to official  
17 Court reporters pursuant to law.

18 ARTICLE 48

19 Section 15-5. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated to  
21 the State Comptroller to pay the elected State officers of the



1 Executive Branch of the State Government, at various rates  
2 prescribed by law:

3	For the Governor .....	177,500
4	For the Lieutenant Governor .....	135,700
5	For the Secretary of State .....	156,600
6	For the Attorney General .....	156,600
7	For the Comptroller .....	135,700
8	For the State Treasurer .....	<u>135,700</u>
9	Total	\$897,800

10 Section 15-10. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated to  
12 the State Comptroller to pay certain appointed officers of the  
13 Executive Branch of the State Government, at the various rates  
14 prescribed by law:

15 From General Revenue Fund:

16 Department on Aging

17 For the Director .....

	115,700
--	---------

18 Department of Agriculture

19 For the Director .....

	0
--	---

20 For the Assistant Director .....

	0
--	---

21 Department of Central Management Services

22 For the Director .....

	142,400
--	---------

23 For 2 Assistant Directors .....

	242,100
--	---------

24 Department of Children and Family Services

1	For the Director .....	0
2	Department of Corrections	
3	For the Director .....	150,300
4	For the Assistant Director .....	127,800
5	Department of Commerce and Economic Opportunity	
6	For the Director .....	142,400
7	For the Assistant Director .....	121,100
8	Environmental Protection Agency	
9	For the Director .....	133,300
10	Department of Financial and Professional	
11	Regulation	
12	For the Secretary .....	0
13	For the Director .....	0
14	For the Director .....	0
15	Department of Human Services	
16	For the Secretary .....	150,300
17	For 2 Assistant Secretaries .....	255,500
18	Department of Insurance	
19	For the Director .....	0
20	Department of Juvenile Justice	
21	For the Director .....	120,400
22	Department of Labor	
23	For the Director .....	124,100
24	For the Assistant Director .....	113,200
25	For the Chief Factory Inspector .....	52,200

1	For the Superintendent of Safety Inspection	
2	and Education .....	57,400
3	Department of State Police	
4	For the Director .....	132,600
5	For the Assistant Director .....	113,200
6	Department of Military Affairs	
7	For the Adjutant General .....	115,700
8	For two Chief Assistants to the	
9	Adjutant General .....	197,100
10	Department of Lottery	
11	For the Superintendent .....	0
12	Department of Natural Resources	
13	For the Director .....	0
14	For the Assistant Director .....	0
15	For six Mine Officers .....	94,000
16	For four Miners' Examining Officers .....	51,700
17	Illinois Labor Relations Board	
18	For the Chairman .....	104,400
19	For four State Labor Relations Board	
20	members .....	375,800
21	For two Local Labor Relations Board	
22	members .....	187,800
23	For the Local Labor Relations Board Chairman .....	94,000
24	Department of Healthcare and Family Services	
25	For the Director .....	142,400

1	For the Assistant Director .....	121,100
2	Department of Public Health	
3	For the Director .....	150,300
4	For the Assistant Director .....	127,800
5	Department of Revenue	
6	For the Director .....	142,400
7	For the Assistant Director .....	121,100
8	Property Tax Appeal Board	
9	For the Chairman .....	64,800
10	For four members .....	208,800
11	Department of Veterans' Affairs	
12	For the Director .....	115,700
13	For the Assistant Director .....	98,600
14	Civil Service Commission	
15	For the Chairman .....	30,500
16	For four members .....	101,300
17	Commerce Commission	
18	For the Chairman .....	134,100
19	For four members .....	468,200
20	Court of Claims	
21	For the Chief Judge .....	65,000
22	For the six Judges .....	359,600
23	State Board of Elections	
24	For the Chairman .....	58,500
25	For the Vice-Chairman .....	48,100

1	For six members .....	225,500
2	Illinois Emergency Management Agency	
3	For the Director .....	0
4	For the Assistant Director .....	0
5	Department of Human Rights	
6	For the Director .....	115,700
7	Human Rights Commission	
8	For the Chairman .....	52,200
9	For twelve members .....	563,600
10	Illinois Workers' Compensation Commission	
11	For the Chairman .....	0
12	For nine members .....	0
13	Liquor Control Commission	
14	For the Chairman .....	39,000
15	For six members .....	204,400
16	For the Secretary .....	37,600
17	For the Chairman and one member as	
18	designated by law, \$200 per diem	
19	for work on a license appeal	
20	commission .....	55,000
21	Executive Ethics Commission	
22	For nine members .....	338,200
23	Illinois Power Agency	
24	For the Director .....	0
25	Pollution Control Board	

1	For the Chairman .....	121,100
2	For four members .....	468,200
3	Prisoner Review Board	
4	For the Chairman .....	95,900
5	For fourteen members of the	
6	Prisoner Review Board .....	1,202,500
7	Secretary of State Merit Commission	
8	For the Chairman .....	0
9	For four members .....	51,700
10	Educational Labor Relations Board	
11	For the Chairman .....	104,400
12	For four members .....	375,800
13	Department of State Police	
14	For five members of the State Police	
15	Merit Board, \$237 per diem,	
16	whichever is applicable in accordance	
17	with law, for a maximum of 100	
18	days each .....	118,500
19	Department of Transportation	
20	For the Secretary .....	0
21	For the Assistant Secretary .....	0
22	Office of Small Business Utility Advocate	
23	For the small business utility advocate .....	<u>0</u>
24	Total	\$10,242,100

1 Section 15-15. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 State Comptroller to pay certain officers of the Legislative  
 4 Branch of the State Government, at the various rates prescribed  
 5 by law:

6 Office of Auditor General

7 For the Auditor General .....149,100  
 8 For two Deputy Auditor Generals .....246,400  
 9 Total \$395,500

10 Officers and Members of General Assembly

11 For salaries of the 118 members  
 12 of the House of Representatives at  
 13 a base salary of \$67,836 .....7,766,100  
 14 For salaries of the 59 members  
 15 of the Senate at a base salary of \$67,836 .....3,947,800  
 16 Total \$11,713,900

17 For additional amounts, as prescribed  
 18 by law, for party leaders in both  
 19 chambers as follows:

20 For the Speaker of the House,  
 21 the President of the Senate and  
 22 Minority Leaders of both Chambers .....104,900  
 23 For the Majority Leader of the House .....22,200  
 24 For the eleven assistant majority and  
 25 minority leaders in the Senate .....216,800

1	For the twelve assistant majority	
2	and minority leaders in the House .....	206,900
3	For the majority and minority	
4	caucus chairmen in the Senate .....	39,500
5	For the majority and minority	
6	conference chairmen in the House .....	34,500
7	For the two Deputy Majority and the two	
8	Deputy Minority leaders in the House .....	75,600
9	For chairmen and minority spokesmen of	
10	standing committees in the Senate	
11	except the Committee on Assignments .....	578,300
12	For chairmen and minority	
13	spokesmen of standing and select	
14	committees in the House .....	<u>1,177,200</u>
15	Total	\$2,455,900
16	For per diem allowances for the	
17	members of the Senate, as	
18	provided by law .....	400,000
19	For per diem allowances for the	
20	members of the House, as	
21	provided by law .....	800,000
22	For mileage for all members of the	
23	General Assembly, as provided by law .....	<u>450,000</u>
24	Total	\$1,650,000



1 Section 15-20. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 State Comptroller to pay certain appointed officers of the  
 4 Executive Branch of the State Government, at the various rates  
 5 prescribed by law:

6 Department of Agriculture

7 For the Director

8 From Weights and Measures Fund .....133,300

9 For the Assistant Director

10 From Weights and Measures Fund .....113,200

11 Department of Children and Family Services

12 For the Director

13 From DCFS Children's Services Fund .....150,300

14 Illinois Emergency Management Agency

15 For the Director

16 From Nuclear Safety Emergency

17 Preparedness Fund .....129,000

18 For the Assistant Director

19 From Radiation Protection Fund .....115,700

20 Department of Financial and Professional Regulation

21 From the Professions Indirect Cost Fund:

22 For the Secretary .....135,100

23 For the Director .....115,700

24 For the Director .....124,100

25 From the Real Estate License Administration Fund:

1 For the Director .....124,100

2 Illinois Power Agency

3 For the Director

4 From the Illinois Power Agency Operations Fund .....103,800

5 Department of Insurance

6 For the Director

7 From Insurance Producer Administration Fund .....135,100

8 Department of Lottery

9 For the Superintendent

10 From State Lottery Fund .....142,000

11 Department of Natural Resources

12 Payable from Park and Conservation Fund:

13 For the Director .....133,300

14 For the Assistant Director .....124,600

15 Payable from Coal Mining Regulatory Fund:

16 For six Mine Officers .....0

17 For four Miners' Examining Officers .....0

18 Department of Transportation

19 Payable from Road Fund:

20 For the Secretary .....150,300

21 For the Assistant Secretary .....127,800

22 Illinois Workers' Compensation Commission

23 Payable from IWCC Operations Fund:

24 For the Chairman .....125,300

25 For nine members .....1,078,600

1 Office of the State Fire Marshal

2 For the State Fire Marshal:

3 From Fire Prevention Fund .....115,700

4 Illinois Racing Board

5 For eleven members of the Illinois

6 Racing Board, \$300 per diem to a

7 maximum \$12,527 as prescribed by law:

8 From the Horse Racing Fund .....137,800

9 Department of Employment Security

10 Payable from Title III Social Security and

11 Employment Service Fund:

12 For the Director .....142,400

13 For five members of the Board

14 of Review .....75,000

15 Department of Financial and Professional Regulation

16 Payable from Bank and Trust Company Fund:

17 For the Director .....136,300

18 Department of Innovation and Technology

19 Payable from the Technology Management Revolving Fund:

20 For the Secretary .....150,300

21 Subtotals:

22 Weights and Measures. ....246,500

23 DCFS Children's Services Fund. ....150,300

24 Nuclear Safety Emergency Preparedness Fund. ....129,000

25 Radiation Protection Fund. ....115,700

1	Professions Indirect Cost Fund. ....	374,900
2	Illinois Power Agency Operations Fund. ....	103,800
3	Insurance Producer Administration Fund. ....	135,100
4	State Lottery Fund. ....	142,000
5	Park and Conservation Fund. ....	257,900
6	Coal Mining Regulatory Fund. ....	0
7	Road Fund. ....	278,100
8	IWCC Operations Fund. ....	1,203,900
9	Fire Prevention. ....	115,700
10	Horse Racing. ....	137,800
11	Bank and Trust Company Fund. ....	136,300
12	Title III Social Security and	
13	Employment Service Fund. ....	217,400
14	Technology Management Revolving Fund. ....	150,300
15	Real Estate License Administration Fund. ....	<u>124,100</u>
16	Total	\$4,018,800

17 Section 15-25. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to the State  
20 Comptroller in connection with the payment of salaries for  
21 officers of the Executive and Legislative Branches of State  
22 Government:

23 For State Contribution to State Employees'

24 Retirement System:

1	From Horse Racing Fund .....	74,500
2	From Fire Prevention Fund .....	62,500
3	From Bank and Trust Company Fund .....	73,600
4	From Title III Social Security	
5	and Employment Service Fund .....	117,400
6	From Weights and Measures. ....	133,100
7	From DCFS Children's Services Fund .....	81,200
8	From Nuclear Safety Emergency Preparedness Fund .....	69,700
9	From Radiation Protection Fund. ....	62,500
10	From Professions Indirect Cost Fund. ....	202,500
11	From Illinois Power Agency Operations Fund. ....	56,100
12	From Insurance Producer Administration Fund. ....	73,000
13	From State Lottery Fund. ....	76,700
14	From Park and Conservation Fund. ....	139,300
15	From Coal Mining Regulatory Fund. ....	0
16	From Road Fund. ....	150,200
17	From IWCC Operations Fund. ....	650,300
18	From Technology Management Revolving Fund .....	81,200
19	From Real Estate License Administration Fund .....	<u>67,100</u>
20	Total	\$2,170,900
21	For State Contribution to Social Security:	
22	From General Revenue Fund .....	1,062,000
23	From Horse Racing Fund .....	10,600
24	From Fire Prevention Fund .....	8,900
25	From Bank and Trust Company Fund .....	9,900

1	From Title III Social Security	
2	and Employment Service Fund .....	15,700
3	From Weights and Measures. ....	18,500
4	From DCFS Children's Services Fund .....	10,100
5	From Nuclear Safety Emergency Preparedness Fund .....	9,800
6	From Radiation Protection Fund. ....	8,900
7	From Professions Indirect Cost Fund. ....	28,200
8	From Illinois Power Agency Operations Fund. ....	8,000
9	From Insurance Producer Administration Fund. ....	9,900
10	From State Lottery Fund. ....	10,000
11	From Park and Conservation Fund. ....	19,400
12	From Coal Mining Regulatory Fund. ....	0
13	From Road Fund. ....	19,900
14	From IWCC Operations Fund. ....	92,100
15	From Technology Management Revolving Fund .....	11,500
16	From Real Estate License Administration Fund .....	<u>9,500</u>
17	Total	\$1,362,900
18	For Group Insurance:	
19	From Fire Prevention Fund .....	24,000
20	From Bank and Trust Company Fund .....	24,000
21	From Title III Social Security and	
22	Employment Service Fund .....	24,000
23	From Weights and Measures. ....	48,000
24	From DCFS Children's Services Fund .....	24,000
25	From Nuclear Safety Emergency Preparedness Fund .....	24,000

1	From Radiation Protection Fund. ....	24,000
2	From Professions Indirect Cost Fund. ....	72,000
3	From Illinois Power Agency Operations Fund. ....	24,000
4	From Insurance Producer Administration Fund. ....	24,000
5	From State Lottery Fund. ....	24,000
6	From Park and Conservation Fund. ....	48,000
7	From Coal Mining Regulatory Fund. ....	0
8	From Road Fund. ....	48,000
9	From IWCC Operations Fund. ....	240,000
10	From Technology Management Revolving Fund ....	24,000
11	From Real Estate License Administration Fund ....	<u>24,000</u>
12	Total	\$720,000

13 Section 15-30. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated to  
 15 the State Comptroller to pay certain appointed officers of the  
 16 Executive Branch of the State Government, at the various rates  
 17 prescribed by law:

18	Executive Inspector Generals	
19	For the Executive Inspector General for the	
20	Office of the Governor .....	150,200
21	For the Executive Inspector General for the	
22	Office of the Attorney General .....	106,500
23	For the Executive Inspector General for the	
24	Office of the Secretary of State .....	115,600

1	For the Executive Inspector General for the	
2	Office of the Comptroller .....	101,100
3	For the Executive Inspector General for the	
4	Office of the Treasurer .....	<u>106,000</u>
5	Total	\$579,400

6 Section 15-35. The amount of \$1,603,000, or so much thereof  
7 as may be necessary, is appropriated to the State Comptroller  
8 for contingencies in the event that any amounts appropriated  
9 in Sections 5 through 30 of this Article are insufficient and  
10 other expenses associated with the administration of Sections  
11 15-5 through 15-30.

12 Section 15-40. In addition to the salaries and benefits  
13 provided in this Article, the following named amounts, or so  
14 much thereof as may be necessary, respectively, are  
15 appropriated to the State Comptroller for cost of living  
16 adjustments for offices of the Executive and Legislative  
17 Branches of State Government:

18	From General Revenue Fund .....	0
19	From Horse Racing Fund .....	0
20	From Fire Prevention Fund .....	0
21	From Bank and Trust Company Fund .....	0
22	From Title III Social Security	
23	and Employment Service Fund .....	0



1	From Weights and Measures .....	0
2	From DCFS Children's Services Fund .....	0
3	From Nuclear Safety Emergency Preparedness Fund .....	0
4	From Radiation Protection Fund .....	0
5	From Professions Indirect Cost Fund .....	0
6	From Illinois Power Agency Operations Fund .....	0
7	From Insurance Producer Administrative Fund .....	0
8	From State Lottery Fund .....	0
9	From Park and Conservation Fund .....	0
10	From Coal Mining Regulatory Fund .....	0
11	From Road Fund .....	0
12	From IWCC Operations Fund .....	<u>0</u>
13	Total	\$0

14 ARTICLE 49

15 Section 5. The sum of \$13,091,050, or so much thereof as  
16 may be necessary, respectively, is appropriated to the  
17 President of the Senate and the Speaker of the House of  
18 Representatives for furnishing the items provided in Section 4  
19 of the General Assembly Compensation Act to members of their  
20 respective houses throughout the year in connection with their  
21 legislative duties and responsibilities and not in connection  
22 with any political campaign as prescribed by law. Of this  
23 amount, 37.436% is appropriated to the President of the Senate

1 for such expenditures and 62.564% is appropriated to the  
2 Speaker of the House for such expenditures.

3 Section 10. Payments from the sums appropriated in Section  
4 5 hereof shall be made only upon the delivery of a voucher  
5 approved by the member to the State Comptroller. The voucher  
6 shall also be approved by the President of the Senate or the  
7 Speaker of the House of Representatives as the case may be.

8 Section 15. The sum of \$20,603,400, or so much thereof as  
9 may be necessary, respectively, is appropriated to meet the  
10 ordinary and incidental expenses of the Senate legislative  
11 leadership and legislative staff assistants and the House  
12 Majority and Minority leadership staff, general staff and  
13 office operations. Of this amount, 25.7% is appropriated to the  
14 President of the Senate for such expenditures, 25.7% is  
15 appropriated to the Senate Minority Leader for such  
16 expenditures and 24.8% is appropriated to the Speaker of the  
17 House for such expenditures, and 23.8% is appropriated to the  
18 House Minority Leader for such expenditures.

19 Section 20. The sum of \$9,882,100, or so much thereof as  
20 may be necessary, respectively, is appropriated to the  
21 President of the Senate and the Speaker of the House of  
22 Representatives for the ordinary and incidental expenses of

1 committees, the general staff and operations, per diem  
2 employees, special and standing committees, expenses incurred  
3 in transcribing and printing of debates. Of this amount,  
4 43.018% is appropriated to the President of the Senate for such  
5 expenditures and 56.982% is appropriated to the Speaker of the  
6 House for such expenditures.

7 Section 25. The sum of \$309,200, or so much thereof as may  
8 be necessary, respectively, is appropriated to the President  
9 of the Senate and the Speaker of the House of Representatives  
10 for the ordinary and incidental expenses, also including the  
11 purchasing on contract as required by law of printing, binding,  
12 printing paper, stationery and office supplies. For the House,  
13 no part of which shall be expended for expenses of purchasing,  
14 handling or distributing such supplies and against which no  
15 indebtedness shall be incurred without the written approval of  
16 the Speaker of the House of Representatives. Of this amount,  
17 69.277% is appropriated to the President of the Senate for such  
18 expenditures and 30.723% is appropriated to the Speaker of the  
19 House for such expenditures.

20 Section 30. The sum of \$6,483,050, or so much thereof as  
21 may be necessary, respectively, is appropriated to the  
22 President of the Senate for the use of standing committees for  
23 expert witnesses, technical services, consulting assistance and

1 other research assistance associated with special studies and  
2 long range research projects which may be requested by the  
3 standing committees and the Speaker of the House of  
4 Representatives for Standing House Committees pursuant to the  
5 Legislative Commission Reorganization Act of 1984. Of this  
6 amount, 46.862% is appropriated to the President of the Senate  
7 for such expenditures and 53.138% is appropriated to the  
8 Speaker of the House for such expenditures.

9 Section 35. The sum of \$167,000, or so much thereof as may  
10 be necessary, respectively, is appropriated to the President  
11 of the Senate and the Senate Minority Leader for allowances for  
12 the particular and additional services appertaining to or  
13 entailed by the respective officers of the Senate. Of this  
14 amount, 50% is appropriated to the President of the Senate for  
15 such expenditures and 50% is appropriated to the Senate  
16 Minority Leader for such expenditures.

17 Section 40. The sum of \$88,100, or so much thereof as may  
18 be necessary, respectively, is appropriated to the President  
19 of the Senate and the Speaker of the House of Representatives  
20 for travel, including expenses to Springfield of members on  
21 official legislative business during weeks when the General  
22 Assembly is not in Session. Of this amount, 65.5% is  
23 appropriated to the President of the Senate for such

1 expenditures and 34.5% is appropriated to the Speaker of the  
2 House for such expenditures.

3 Section 45. The sum of \$341,600, or so much thereof as may  
4 be necessary, is appropriated from the General Revenue Fund to  
5 the General Assembly to meet ordinary and contingent expenses.  
6 Any use of funds appropriated under this Section must be  
7 approved jointly by the Clerk of the House of Representatives  
8 and the Secretary of the Senate.

9 Section 50. As used in Section 15 hereof, except where the  
10 approval of the Speaker of the House of Representatives is  
11 expressly required for the expenditure of or the incurring of  
12 indebtedness against an appropriation for certain purchases on  
13 contract, "Speaker" means the leader of the party having the  
14 largest number of members of the House of Representatives as  
15 of January 11, 2017, and "Minority Leader" means the leader of  
16 the party having the second largest number of members of the  
17 House of Representatives as of January 11, 2017.

18 Section 60. The sum of \$113,700, or so much thereof as may  
19 be necessary, is appropriated for the ordinary and contingent  
20 expenses of the Senate Operations Commission including the  
21 planning costs, construction costs, moving expenses and all  
22 other costs associated with the construction and reconstruction

1 of Senate offices in the Capitol Complex area.

2 Section 65. The sum of \$500,000, or so much thereof as may  
3 be necessary, respectively, is appropriated from the General  
4 Assembly Operations Revolving Fund to the President of the  
5 Senate and the Speaker of the House of Representatives to meet  
6 ordinary and contingent expenses. Of this amount, 50% is  
7 appropriated to the President of the Senate for such  
8 expenditures and 50% is appropriated to the Speaker of the  
9 House for such expenditures.

10 Section 70. The following named sums, or so much thereof  
11 as may be necessary and remain unexpended from an appropriation  
12 hereto made for such purposes in Section 75 of Article 21 of  
13 Public Act 98-0064, as amended, are re-appropriated from the  
14 General Revenue Fund for expenses in connection with the  
15 planning and preparation of redistricting of Legislative and  
16 Representative Districts as required by Article IV, Section 3  
17 of the Illinois Constitution of 1970:

18	To the Senate President .....	500,000
19	To the Senate Minority Leader .....	<u>500,000</u>
20	Total	\$1,000,000

21 Section 75. The following named sums, or so much thereof  
22 as may be necessary and remain unexpended from an appropriation

1 hereto made for such purposes in Section 80 of Article 21 of  
 2 Public Act 98-0064, as amended, are re-appropriated from the  
 3 General Revenue Fund for expenses in connection with the  
 4 planning and preparation of redistricting of Legislative and  
 5 Representative Districts as required by Article IV, Section 3  
 6 of the Illinois Constitution of 1970:

7	To the House Speaker .....	500,000
8	To the House Minority Leader .....	<u>500,000</u>
9	Total	\$1,000,000

10 Section 80. The sum of \$441,600, or so much thereof as may  
 11 be necessary and remains unexpended from an appropriation  
 12 heretofore made for such purposes in Section 45 of Article 21  
 13 of Public Act 98-0064, as amended, is reappropriated to the  
 14 Speaker of the House for expenses in connection with the  
 15 planning and preparation of redistricting of legislative and  
 16 representative districts as required by Article IV, Section 3  
 17 of the Illinois Constitution on 1970.

18 ARTICLE 50

19 Section 1. The following named amounts, or so much thereof  
 20 as may be necessary, respectively, are appropriated for the  
 21 objects and purposes hereinafter named, to meet the ordinary  
 22 and contingent expenses of the Property Tax Appeal Board:

1	Payable from the Personal Property Tax	
2	Replacement Fund:	
3	For Personal Services .....	2,814,800
4	For Contributions to the State	
5	Employees' Retirement System .....	1,297,400
6	For State Contributions to	
7	Social Security .....	215,400
8	For Group Insurance .....	864,000
9	For Contractual Services .....	67,900
10	For Travel .....	30,000
11	For Commodities .....	9,600
12	For Printing .....	4,200
13	For Equipment .....	4,400
14	For Electronic Data Processing .....	43,200
15	For Telecommunication Services .....	30,000
16	For Operation of Auto Equipment .....	6,000
17	For Refunds .....	200
18	For Costs Associated with the Appeal	
19	Process and the Reestablishment of a	
20	Cook County Office .....	<u>200,000</u>
21	Total	\$5,587,100

## 22 ARTICLE 51

23 Section 5. The following named sums, or so much of those



1 amounts as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to the Office of  
 3 the Secretary of State to meet the ordinary, contingent, and  
 4 distributive expenses of the following organizational units of  
 5 the Office of the Secretary of State:

6 EXECUTIVE GROUP

7 For Personal Services:

8 For Regular Positions:

9 Payable from General Revenue Fund .....5,786,900

10 For Extra Help:

11 Payable from General Revenue Fund .....69,200

12 For Employee Contribution to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund .....116,600

15 Payable from Road Fund .....0

16 For State Contribution to Social Security:

17 Payable from General Revenue Fund .....387,400

18 For Contractual Services:

19 Payable from General Revenue Fund .....428,100

20 For Travel Expenses:

21 Payable from General Revenue Fund .....31,000

22 For Commodities:

23 Payable from General Revenue Fund .....25,700

24 For Printing:

25 Payable from General Revenue Fund .....3,300

1 For Equipment:

2 Payable from General Revenue Fund .....7,500

3 For Telecommunications:

4 Payable from General Revenue Fund .....54,900

5 GENERAL ADMINISTRATIVE GROUP

6 For Personal Services:

7 For Regular Positions:

8 Payable from General Revenue Fund .....49,866,500

9 Payable from Road Fund .....0

10 Payable from Lobbyist Registration Fund .....531,300

11 Payable from Registered Limited

12 Liability Partnership Fund .....89,000

13 Payable from Securities Audit and

14 Enforcement Fund .....4,494,300

15 Payable from Department of Business Services

16 Special Operations Fund .....6,165,000

17 For Extra Help:

18 Payable from General Revenue Fund .....675,200

19 Payable from Road Fund .....0

20 Payable from Securities Audit

21 and Enforcement Fund .....13,200

22 Payable from Department of Business Services

23 Special Operations Fund .....131,400

24 For Employee Contribution to State

25 Employees' Retirement System:

1	Payable from General Revenue Fund .....	1,009,000
2	Payable from Lobbyist Registration Fund .....	10,600
3	Payable from Registered Limited	
4	Liability Partnership Fund .....	1,800
5	Payable from Securities Audit	
6	and Enforcement Fund .....	93,800
7	Payable from Department of Business Services	
8	Special Operations Fund .....	125,000
9	For State Contribution to	
10	State Employees' Retirement System:	
11	Payable from Road Fund .....	0
12	Payable from Lobbyist Registration Fund .....	287,000
13	Payable from Registered Limited	
14	Liability Partnership Fund .....	48,100
15	Payable from Securities Audit	
16	and Enforcement Fund .....	2,434,600
17	Payable from Department of Business Services	
18	Special Operations Fund .....	3,400,900
19	For State Contribution to Social Security:	
20	Payable from General Revenue Fund .....	3,886,900
21	Payable from Road Fund .....	0
22	Payable from Lobbyist Registration Fund .....	42,000
23	Payable from Registered Limited	
24	Liability Partnership Fund .....	6,600
25	Payable from Securities Audit	

1	and Enforcement Fund .....	309,800
2	Payable from Department of Business Services	
3	Special Operations Fund .....	472,400
4	For Group Insurance:	
5	Payable from Lobbyist Registration Fund .....	155,500
6	Payable from Registered Limited	
7	Liability Partnership Fund .....	45,600
8	Payable from Securities Audit	
9	and Enforcement Fund .....	1,413,600
10	Payable from Department of Business	
11	Services Special Operations Fund .....	1,985,300
12	For Contractual Services:	
13	Payable from General Revenue Fund .....	17,316,700
14	Payable from Road Fund .....	0
15	Payable from Motor Fuel Tax Fund .....	1,300,000
16	Payable from Lobbyist Registration Fund .....	125,500
17	Payable from Registered Limited	
18	Liability Partnership Fund .....	600
19	Payable from Securities Audit	
20	and Enforcement Fund .....	1,050,400
21	Payable from Department of Business Services	
22	Special Operations Fund .....	757,200
23	For Travel Expenses:	
24	Payable from General Revenue Fund .....	136,400
25	Payable from Road Fund .....	0

1	Payable from Lobbyist Registration Fund .....	4,500
2	Payable from Securities Audit	
3	and Enforcement Fund .....	9,700
4	Payable from Department of Business Services	
5	Special Operations Fund .....	5,000
6	For Commodities:	
7	Payable from General Revenue Fund .....	860,400
8	Payable from Road Fund .....	0
9	Payable from Lobbyist Registration Fund .....	2,200
10	Payable from Registered Limited	
11	Liability Partnership Fund .....	900
12	Payable from Securities Audit	
13	and Enforcement Fund .....	10,900
14	Payable from Department of Business Services	
15	Special Operations Fund .....	11,000
16	For Printing:	
17	Payable from General Revenue Fund .....	428,500
18	Payable from Road Fund .....	0
19	Payable from Lobbyist Registration Fund .....	5,500
20	Payable from Securities Audit	
21	and Enforcement Fund .....	5,000
22	Payable from Department of Business Services	
23	Special Operations Fund .....	40,000
24	For Equipment:	
25	Payable from General Revenue Fund .....	357,100

1	Payable from Road Fund .....	0
2	Payable from Lobbyist Registration Fund .....	7,000
3	Payable from Registered Limited	
4	Liability Partnership Fund .....	0
5	Payable from Securities Audit	
6	and Enforcement Fund .....	100,000
7	Payable from Department of Business Services	
8	Special Operations Fund .....	15,000
9	For Electronic Data Processing:	
10	Payable from Road Fund .....	0
11	Payable from the Secretary of State	
12	Special Services Fund .....	6,000,000
13	For Telecommunications:	
14	Payable from General Revenue Fund .....	338,700
15	Payable from Road Fund .....	0
16	Payable from Lobbyist Registration Fund .....	6,700
17	Payable from Registered Limited	
18	Liability Partnership Fund .....	600
19	Payable from Securities Audit	
20	and Enforcement Fund .....	32,500
21	Payable from Department of Business Services	
22	Special Operations Fund .....	55,000
23	For Operation of Automotive Equipment:	
24	Payable from General Revenue Fund .....	331,200
25	Payable from Securities Audit	

1	and Enforcement Fund .....	192,500
2	Payable from Department of Business Services	
3	Special Operations Fund .....	95,000
4	For Refunds:	
5	Payable from General Revenue Fund .....	10,000
6	Payable from Road Fund .....	2,500,000
7	MOTOR VEHICLE GROUP	
8	For Personal Services:	
9	For Regular Positions:	
10	Payable from General Revenue Fund .....	112,225,700
11	Payable from Road Fund .....	0
12	Payable from the Secretary of State	
13	Special License Plate Fund .....	751,400
14	Payable from Motor Vehicle Review	
15	Board Fund .....	145,000
16	Payable from Vehicle Inspection Fund .....	1,287,400
17	For Extra Help:	
18	Payable from General Revenue Fund .....	7,316,500
19	Payable from Road Fund .....	0
20	Payable from Vehicle Inspection Fund .....	43,600
21	For Employee Contribution to	
22	State Employees' Retirement System:	
23	Payable from General Revenue Fund .....	2,436,900
24	Payable from the Secretary of State	
25	Special License Plate Fund .....	15,000

1	Payable from Motor Vehicle Review Board Fund .....	2,900
2	Payable from Vehicle Inspection Fund .....	26,600
3	For State Contribution to	
4	State Employees' Retirement System:	
5	Payable from Road Fund .....	0
6	Payable from the Secretary of State	
7	Special License Plate Fund .....	405,900
8	Payable from Motor Vehicle Review Board Fund .....	78,300
9	Payable from Vehicle Inspection Fund .....	718,900
10	For State Contribution to Social Security:	
11	Payable from General Revenue Fund .....	8,702,100
12	Payable from Road Fund .....	0
13	Payable from the Secretary of State	
14	Special License Plate Fund .....	58,100
15	Payable from Motor Vehicle Review	
16	Board Fund .....	11,100
17	Payable from Vehicle Inspection Fund .....	107,600
18	For Group Insurance:	
19	Payable from the Secretary of State	
20	Special License Plate Fund .....	338,600
21	Payable From Motor Vehicle Review	
22	Board Fund .....	0
23	Payable from Vehicle Inspection Fund .....	485,000
24	For Contractual Services:	
25	Payable from General Revenue Fund .....	16,393,900



1	Payable from Road Fund .....	0
2	Payable from CDLIS/AAMVAnet/NMVTIS	
3	Trust Fund .....	1,351,000
4	Payable from the Secretary of State	
5	Special License Plate Fund .....	643,000
6	Payable from Motor Vehicle Review	
7	Board Fund .....	35,000
8	Payable from Vehicle Inspection Fund .....	945,600
9	For Travel Expenses:	
10	Payable from General Revenue Fund .....	270,200
11	Payable from Road Fund .....	0
12	Payable from CDLIS/AAMVAnet/NMVTIS	
13	Trust Fund .....	1,400
14	Payable from the Secretary of State	
15	Special License Plate Fund .....	19,000
16	Payable from Motor Vehicle Review	
17	Board Fund .....	0
18	Payable from Vehicle Inspection Fund .....	0
19	For Commodities:	
20	Payable from General Revenue Fund .....	222,200
21	Payable from Road Fund .....	0
22	Payable from CDLIS/AAMVAnet/NMVTIS	
23	Trust Fund .....	4,020,000
24	Payable from the Secretary of State	
25	Special License Plate Fund .....	1,000,000

1	Payable from Motor Vehicle	
2	Review Board Fund .....	0
3	Payable from Vehicle Inspection Fund .....	25,000
4	For Printing:	
5	Payable from General Revenue Fund .....	1,267,500
6	Payable from Road Fund .....	0
7	Payable from the Secretary of State	
8	Special License Plate Fund .....	1,200,000
9	Payable from Motor Vehicle Review	
10	Board Fund .....	0
11	Payable from Vehicle Inspection Fund .....	0
12	For Equipment:	
13	Payable from General Revenue Fund .....	400,000
14	Payable from Road Fund .....	0
15	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	100,000
16	Payable from the Secretary of State	
17	Special License Plate Fund .....	100,000
18	Payable from Motor Vehicle Review	
19	Board Fund .....	0
20	Payable from Vehicle Inspection Fund .....	0
21	For Telecommunications:	
22	Payable from General Revenue Fund .....	1,823,200
23	Payable from Road Fund .....	0
24	Payable from the Secretary of State	
25	Special License Plate Fund .....	300,000

1 Payable from Motor Vehicle Review  
 2 Board Fund .....500  
 3 Payable from Vehicle Inspection Fund .....30,000  
 4 For Operation of Automotive Equipment:  
 5 Payable from General Revenue Fund .....504,000  
 6 Payable from Road Fund .....0

7 Section 10. The following named sum, or so much thereof  
 8 as may be necessary, is appropriated to the Office of the  
 9 Secretary of State for any operations, alterations,  
 10 rehabilitation, and nonrecurring repairs and maintenance of the  
 11 interior and exterior of the various buildings and facilities  
 12 under the jurisdiction of the Office of the Secretary of State,  
 13 including sidewalks, terraces, and grounds and all labor,  
 14 materials, and other costs incidental to the above work:

15 From General Revenue Fund .....425,000

16 Section 15. The sum of \$1,000,000, or so much thereof as  
 17 may be necessary, is appropriated from the Capital Development  
 18 Fund to the Office of the Secretary of State for new  
 19 construction and alterations, and maintenance of the interiors  
 20 and exteriors of the various buildings and facilities under the  
 21 jurisdiction of the Office of the Secretary of State.

22 Section 20. The sum of \$1,995,035, or so much thereof as

1 may be necessary and remains unexpended at the close of business  
2 on June 30, 2017, from appropriations heretofore made for such  
3 purpose in Article 158, Section 15 and Section 20 of Public Act  
4 99-0524, is reappropriated from the Capital Development Fund  
5 to the Office of the Secretary of State for new construction  
6 and alterations, and maintenance of the interiors and exteriors  
7 of the various buildings and facilities under the jurisdiction  
8 of the Office of the Secretary of State.

9 Section 25. The sum of \$300,000, or so much thereof as may  
10 be necessary, is appropriated from the State Parking Facility  
11 Maintenance Fund to the Secretary of State for the maintenance  
12 of parking facilities owned or operated by the Secretary of  
13 State.

14 Section 30. The following named sums, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 Office of the Secretary of State for the following purposes:  
17 For annual equalization grants, per capita and  
18 area grants to library systems, and per  
19 capita grants to public libraries, under  
20 Section 8 of the Illinois Library System  
21 Act. This amount is in addition to any  
22 amount otherwise appropriated to the Office  
23 of the Secretary of State:

1 From General Revenue Fund .....12,482,400  
 2 From Live and Learn Fund .....16,004,200

3 Section 35. The following named sums, or so much thereof  
 4 as may be necessary, respectively, are appropriated to the  
 5 Office of the Secretary of State for library services for the  
 6 blind and physically handicapped:

7 From General Revenue Fund .....865,400  
 8 From Live and Learn Fund .....300,000  
 9 From Accessible Electronic Information  
 10 Service Fund .....0

11 Section 40. The following named sums, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Office of the Secretary of State for the following purposes:

14 For annual per capita grants to all school  
 15 districts of the State for the establishment  
 16 and operation of qualified school libraries  
 17 or the additional support of existing  
 18 qualified school libraries under Section 8.4  
 19 of the Illinois Library System Act.

20 This amount is in addition to any  
 21 amount otherwise appropriated to the  
 22 Office of the Secretary of State:

23 From General Revenue Fund .....225,000

1 From Live and Learn Fund .....1,145,000

2 Section 45. The following named sums, or so much thereof  
3 as may be necessary, is appropriated to the Office of the  
4 Secretary of State for grants to library systems for library  
5 computers and new technologies to promote and improve  
6 interlibrary cooperation and resource sharing programs among  
7 Illinois libraries:

8 From Live and Learn Fund .....0

9 From Secretary of State Special

10 Services Fund .....0

11 Section 50. The following named sums, or so much thereof  
12 as may be necessary, are appropriated to the Office of the  
13 Secretary of State for annual library technology grants and for  
14 direct purchase of equipment and services that support library  
15 development and technology advancement in libraries statewide:

16 From General Revenue Fund .....0

17 From Live and Learn Fund .....580,000

18 From Secretary of State Special

19 Services Fund .....1,826,000

20 Total \$2,406,000

21 Section 55. The following named sum, or so much thereof as  
22 may be necessary, is appropriated to the Office of the Secretary

1 of State from the Live and Learn Fund for the purpose of making  
 2 grants to libraries for construction and renovation as provided  
 3 in Section 8 of the Illinois Library System Act. This amount  
 4 is in addition to any amount otherwise appropriated to the  
 5 Office of the Secretary of State:

6 From Live and Learn Fund .....870,800

7 Section 60. The following named sum, or so much thereof as  
 8 may be necessary, respectively, are appropriated to the Office  
 9 of the Secretary of State for the following purposes: For  
 10 library services under the Federal Library Services and  
 11 Technology Act, P.L. 104-208, as amended; and the National  
 12 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
 13 209. These amounts are in addition to any amounts otherwise  
 14 appropriated to the Office of the Secretary of State:

15 From Federal Library Services Fund .....7,000,000

16 Section 65. The following named sums, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Office of the Secretary of State for support and expansion of  
 19 the Literacy Programs administered by education agencies,  
 20 libraries, volunteers, or community based organizations or a  
 21 coalition of any of the above:

22 From General Revenue Fund .....3,718,300

23 From Live and Learn Fund .....750,000

1 From Federal Library Services Fund:  
 2 From LSTA Title IA .....0  
 3 From Secretary of State Special  
 4 Services Fund .....1,300,000

5 Section 70. The following named sum, or so much thereof  
 6 as may be necessary, is appropriated to the Office of the  
 7 Secretary of State for tuition and fees and other expenses  
 8 related to the program for Illinois Archival Depository System  
 9 Interns:

10 From General Revenue Fund .....0

11 Section 75. The sum of \$0, or so much thereof as may be  
 12 necessary, is appropriated from the General Revenue Fund to the  
 13 Office of Secretary of State for the Penny Severns Summer Family  
 14 Literacy Grants.

15 Section 80. In addition to any other sums appropriated for  
 16 such purposes, the sum of \$1,288,800, or so much thereof as may  
 17 be necessary, is appropriated from the General Revenue Fund to  
 18 the Office of the Secretary of State for a grant to the Chicago  
 19 Public Library.

20 Section 85. The sum of \$0, or so much thereof as may be  
 21 necessary, is appropriated from the General Revenue Fund to the



1 Office of the Secretary of State for all expenditures and grants  
2 to libraries for the Project Next Generation Program.

3 Section 90. The following named sum, or so much thereof as  
4 may be necessary, is appropriated to the Office of the Secretary  
5 of State from the Live and Learn Fund for the purpose of  
6 promotion of organ and tissue donations:

7 From Live and Learn Fund .....1,750,000

8 Section 95. The sum of \$50,000, or so much thereof as may  
9 be necessary, is appropriated from the Secretary of State  
10 Special License Plate Fund to the Office of the Secretary of  
11 State for grants to benefit Illinois Veterans Home libraries.

12 Section 100. The sum of \$43,000, or so much thereof as may  
13 be necessary, is appropriated to the Office of the Secretary  
14 of State from the Master Mason Fund to provide grants to  
15 Illinois Masonic Charities Fund, a not-for-profit corporation,  
16 for charitable purposes.

17 Section 105. The sum of \$75,000, or so much thereof as may  
18 be necessary, is appropriated to the Secretary of State from  
19 the Illinois Pan Hellenic Trust Fund to provide grants for  
20 charitable purposes sponsored by African-American fraternities  
21 and sororities.

1           Section 110. The sum of \$27,000, or so much thereof as may  
2           be necessary, is appropriated to the Secretary of State from  
3           the Park District Youth Program Fund to provide grants for the  
4           Illinois Association of Park Districts: After School  
5           Programming.

6           Section 115. The sum of \$180,000, or so much thereof as may  
7           be necessary, is appropriated to the Secretary of State from  
8           the Illinois Route 66 Heritage Project Fund to provide grants  
9           for the development of tourism, education, preservation and  
10          promotion of Route 66.

11          Section 120. The sum of \$180,000, or so much thereof as may  
12          be necessary, is appropriated from the Police Memorial  
13          Committee Fund to the Office of the Secretary of State for  
14          grants to the Police Memorial Committee for maintaining a  
15          memorial statue, holding an annual memorial commemoration, and  
16          giving scholarships to children of police officers killed in  
17          the line of duty.

18          Section 125. The sum of \$130,000, or so much thereof as may  
19          be necessary, is appropriated from the Mammogram Fund to the  
20          Office of the Secretary of State for grants to the Susan G.  
21          Komen Foundation for breast cancer research, education,

1 screening, and treatment.

2 Section 130. The following named sum, or so much thereof  
 3 as may be necessary, respectively, are appropriated to the  
 4 Office of the Secretary of State for such purposes in Section  
 5 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to  
 6 the Regional Organ Bank of Illinois and to Mid-America  
 7 Transplant Services for the purpose of promotion of organ and  
 8 tissue donation awareness. These amounts are in addition to any  
 9 amounts otherwise appropriated to the Office of the Secretary  
 10 of State:

11 From Organ Donor Awareness Fund .....160,000

12 Section 135. The sum of \$45,000, or so much thereof as may  
 13 be necessary, is appropriated to the Secretary of State from  
 14 the Chicago Police Memorial Foundation Fund for grants to the  
 15 Chicago Police Memorial Foundation for maintenance of a  
 16 memorial and park, holding an annual memorial commemoration,  
 17 giving scholarships to children of police officers killed or  
 18 catastrophically injured in the line of duty, providing  
 19 financial assistance to police officers and their families when  
 20 a police officer is killed or injured in the line of duty, and  
 21 paying the insurance premiums for police officers who are  
 22 terminally ill.

1           Section 140. The sum of \$140,000, or so much thereof as may  
2           be necessary, is appropriated to the Secretary of State from  
3           the U.S. Marine Corps Scholarship Fund to provide grants for  
4           scholarships for Higher Education.

5           Section 145. The sum of \$500,000, or so much thereof as may  
6           be necessary, is appropriated from the SOS Federal Projects  
7           Fund to the Office of the Secretary of State for the payment  
8           of any operational expenses relating to the cost incident to  
9           augmenting the Illinois Commercial Motor Vehicle safety program  
10          by assuring and verifying the identity of drivers prior to  
11          licensure, including CDL operators; for improved security for  
12          Drivers Licenses and Personal Identification Cards; and any  
13          other related program deemed appropriate by the Office of the  
14          Secretary of State.

15          Section 150. The sum of \$1,500,000, or so much thereof as  
16          may be necessary, is appropriated to the Office of the Secretary  
17          of State from the Securities Investors Education Fund for any  
18          expenses used to promote public awareness of the dangers of  
19          securities fraud.

20          Section 155. The sum of \$5,000, or so much thereof as may  
21          be necessary, is appropriated to the Office of the Secretary  
22          of State from the Secretary of State Evidence Fund for the

1 purchase of evidence, for the employment of persons to obtain  
2 evidence, and for the payment for any goods or services related  
3 to obtaining evidence.

4 Section 160. The sum of \$225,000, or so much thereof as may  
5 be necessary, is appropriated from the Alternate Fuels Fund to  
6 the Office of Secretary of State for the cost of administering  
7 the Alternate Fuels Act.

8 Section 165. The sum of \$16,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Secretary of State  
10 Special Services Fund to the Office of the Secretary of State  
11 for office automation and technology.

12 Section 170. The sum of \$16,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Motor Vehicle  
14 License Plate Fund to the Office of the Secretary of State for  
15 the cost incident to providing new or replacement plates for  
16 motor vehicles.

17 Section 175. The sum of \$2,500,000, or so much thereof as  
18 may be necessary, is appropriated from the Secretary of State  
19 DUI Administration Fund to the Office of Secretary of State for  
20 operation of the Department of Administrative Hearings of the  
21 Office of Secretary of State and for no other purpose.

1           Section 180. The sum of \$15,000, or so much thereof as may  
2 be necessary, is appropriated from the Secretary of State  
3 Police DUI Fund to the Secretary of State for the payments of  
4 goods and services that will assist in the prevention of  
5 alcohol-related criminal violence throughout the State.

6           Section 185. The sum of \$700,000, or so much thereof as may  
7 be necessary, is appropriated from the Secretary of State  
8 Police Services Fund to the Secretary of State for purposes as  
9 indicated by the grantor or contractor or, in the case of money  
10 bequeathed or granted for no specific purpose, for any purpose  
11 as deemed appropriate by the Director of Police, Secretary of  
12 State in administering the responsibilities of the Secretary  
13 of State Department of Police.

14           Section 190. The sum of \$300,000, or so much thereof as may  
15 be necessary, is appropriated from the Office of the Secretary  
16 of State Grant Fund to the Office of the Secretary of State to  
17 be expended in accordance with the terms and conditions upon  
18 which such funds were received.

19           Section 195. The sum of \$24,300, or so much thereof as may  
20 be necessary, is appropriated to the Office of the Secretary  
21 of State from the State Library Fund to increase the collection

1 of books, records, and holdings; to hold public forums; to  
 2 purchase equipment and resource materials for the State  
 3 Library; and for the upkeep, repair, and maintenance of the  
 4 State Library building and grounds.

5 Section 200. The following sum, or so much thereof as may  
 6 be necessary, is appropriated to the Office of the Secretary  
 7 of State for any operations, alterations, rehabilitations, new  
 8 construction, and maintenance of the interior and exterior of  
 9 the various buildings and facilities under the jurisdiction of  
 10 the Secretary of State to enhance security measures in the  
 11 Capitol Complex:

12 From General Revenue Fund .....4,000,000

13 Section 205. The sum of \$13,500,000, or so much thereof  
 14 as may be necessary, is appropriated from the Secretary of  
 15 State Identification Security and Theft Prevention Fund to the  
 16 Office of Secretary of State for all costs related to  
 17 implementing identification security and theft prevention  
 18 measures.

19 Section 210. The sum of \$2,000,000, or so much thereof as  
 20 may be necessary, is appropriated to the Office of the Secretary  
 21 of State from the Driver Services Administration Fund for the  
 22 payment of costs related to the issuance of temporary visitor's

1 driver's licenses, and other operational costs, including  
2 personnel, facilities, computer programming, and data  
3 transmission.

4 Section 215. The sum of \$2,200,000, or so much thereof as  
5 may be necessary, is appropriated from the Monitoring Device  
6 Driving Permit Administration Fee Fund to the Office of the  
7 Secretary of State for all Secretary of State costs associated  
8 with administering Monitoring Device Driving Permits per Public  
9 Act 95-0400.

10 Section 220. The sum of \$300,000, or so much thereof as  
11 may be necessary, is appropriated from the Indigent BAIID Fund  
12 to the Office of the Secretary of State to reimburse ignition  
13 interlock device providers per Public Act 95-0400, including  
14 reimbursements submitted in prior years.

15 Section 225. The sum of \$75,000, or so much thereof as may  
16 be necessary, is appropriated to the Secretary of State from  
17 the Illinois Professional Golfers Association Junior Golf Fund  
18 for grants to the Illinois Professional Golfers Association  
19 Foundation to help Association members expose Illinois  
20 youngsters to the game of golf.

21 Section 230. The sum of \$125,000, or so much thereof as



1 may be necessary, is appropriated to the Secretary of State  
2 from the Agriculture in the Classroom Fund for grants to support  
3 Agriculture in the Classroom programming for public and private  
4 schools within Illinois.

5 Section 235. The sum of \$30,000, or so much thereof as may  
6 be necessary, is appropriated to the Secretary of State from  
7 the Boy Scout and Girl Scout Fund for grants to the Illinois  
8 divisions of the Boy Scouts of America and the Girl Scouts of  
9 the U.S.A.

10 Section 240. The sum of \$75,000, or so much thereof as may  
11 be necessary, is appropriated to the Secretary of State from  
12 the Support Our Troops Fund for grants to Illinois Support Our  
13 Troops, Inc. for charitable assistance to the troops and their  
14 families in accordance with its Articles of Incorporation.

15 Section 245. The sum of \$4,000, or so much thereof as may  
16 be necessary, is appropriated to the Office of the Secretary  
17 of State from the Rotary Club Fund for grants for charitable  
18 purposes sponsored by the Rotary Club.

19 Section 250. The sum of \$15,000, or so much thereof as may  
20 be necessary, is appropriated to the Office of the Secretary  
21 of State from the Ovarian Cancer Awareness Fund for grants to

1 the National Ovarian Cancer Coalition, Inc. for ovarian cancer  
2 research, education, screening, and treatment.

3 Section 255. The sum of \$6,000, or so much thereof as may  
4 be necessary, is appropriated to the Office of the Secretary  
5 of State from the Sheet Metal Workers International Association  
6 of Illinois Fund for grants for charitable purposes sponsored  
7 by Illinois chapters of the Sheet Metal Workers International  
8 Association.

9 Section 260. The sum of \$100,000, or so much thereof as  
10 may be necessary, is appropriated to the Office of the Secretary  
11 of State from the Illinois Police Association Fund for  
12 providing death benefits for the families of police officers  
13 killed in the line of duty, and for providing scholarships, for  
14 graduate study, undergraduate study, or both, to children and  
15 spouses of police officers killed in the line of duty.

16 Section 265. The sum of \$5,000, or so much thereof as may  
17 be necessary, is appropriated to the Secretary of State from  
18 the International Brotherhood of Teamsters Fund for grants to  
19 the Teamsters Joint Council 25 Charitable Trust for religious,  
20 charitable, scientific, literary, and educational purposes.

21 Section 270. The sum of \$15,000, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary  
2 of State from the Fraternal Order of Police Fund for grants to  
3 the Illinois Fraternal Order of Police to increase the  
4 efficiency and professionalism of law enforcement officers in  
5 Illinois, to educate the public about law enforcement issues,  
6 to more firmly establish the public confidence in law  
7 enforcement, to create partnerships with the public, and to  
8 honor the service of law enforcement officers.

9 Section 275. The sum of \$45,000, or so much thereof as may  
10 be necessary, is appropriated to the Secretary of State from  
11 the Share the Road Fund for grants to the League of Illinois  
12 Bicyclists, a not for profit corporation, for educational  
13 programs instructing bicyclists and motorists how to legally  
14 and more safely share the roadways.

15 Section 280. The sum of \$3,500, or so much thereof as may  
16 be necessary, is appropriated to the Office of the Secretary  
17 of State from the St. Jude Children's Research Fund for grants  
18 to St. Jude Children's Research Hospital for pediatric  
19 treatment and research.

20 Section 285. The sum of \$20,000, or so much thereof as may  
21 be necessary, is appropriated to the Office of the Secretary  
22 of State from the Ducks Unlimited Fund for grants to Ducks

1 Unlimited, Inc. to fund wetland protection, enhancement, and  
2 restoration projects in the State of Illinois, to fund  
3 education and outreach for media, volunteers, members, and the  
4 general public regarding waterfowl and wetlands conservation  
5 in the State of Illinois, and to cover reasonable cost for  
6 Ducks Unlimited plate advertising and administration of the  
7 wetland conservation projects and education program.

8 Section 290. The sum of \$200,000, or so much thereof as may  
9 be necessary, is appropriated to the Secretary of State from  
10 the Family Responsibility Fund for all costs associated with  
11 enforcement of the Family Financial Responsibility Law.

12 Section 295. The sum of \$20,000, or so much thereof as may  
13 be necessary, is appropriated to the Office of the Secretary  
14 of State from the Illinois State Police Memorial Park Fund for  
15 grants to the Illinois State Police Heritage Foundation, Inc.  
16 for building and maintaining a memorial and park, holding an  
17 annual memorial commemoration, giving scholarships to children  
18 of State police officers killed or catastrophically injured in  
19 the line of duty, and providing financial assistance to police  
20 officers and their families when a police officer is killed  
21 or injured in the line of duty.

22 Section 300. The sum of \$1,000, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary  
2 of State from the Illinois Sheriffs' Association Scholarship  
3 and Training Fund for grants to the Illinois Sheriffs'  
4 Association for scholarships obtained in a competitive process  
5 to attend the Illinois Teen Institute or an accredited college  
6 or university, for programs designed to benefit the elderly and  
7 teens, and for law enforcement training.

8 Section 305. The sum of \$15,000, or so much thereof as may  
9 be necessary, is appropriated to the Office of the Secretary  
10 of State from the Alzheimer's Awareness Fund for grants to the  
11 Alzheimer's Disease and Related Disorders Association, Greater  
12 Illinois Chapter, for Alzheimer's care, support, education, and  
13 awareness programs.

14 Section 310. The sum of \$40,000, or so much thereof as may  
15 be necessary, is appropriated to the Office of the Secretary  
16 of State from the Illinois Nurses Foundation Fund for grants  
17 to the Illinois Nurses Foundation, to promote the health of the  
18 public by advancing the nursing profession in this State.

19 Section 315. The sum of \$30,000, or so much thereof as may  
20 be necessary, is appropriated to the Office of the Secretary  
21 of State from the Hospice Fund for grants to a statewide  
22 organization whose primary membership consists of hospice

1 programs.

2 Section 320. The sum of \$50, or so much thereof as may be  
3 necessary, is appropriated to the Office of the Secretary of  
4 State from the Illinois Police Benevolent and Protective  
5 Association Fund for grants to the Illinois Police Benevolent  
6 and Protective Association for the purposes of providing death  
7 benefits for the families of police officers killed in the line  
8 of duty, providing scholarships for undergraduate study to  
9 children and spouses of police officers killed in the line of  
10 duty, and educating the public and police officers regarding  
11 policing and public safety.

12 Section 325. The sum of \$550, or so much thereof as may  
13 be necessary, is appropriated to the Office of the Secretary  
14 of State from the American Red Cross Fund for grants to the  
15 American Red Cross or to charitable entities designated by the  
16 American Red Cross.

17 Section 330. The sum of \$925, or so much thereof as may  
18 be necessary, is appropriated to the Office of the Secretary  
19 of State from the Illinois Police K-9 Memorial Fund for grants  
20 to the Northern Illinois K-9 Police Memorial for the creation,  
21 operation and maintenance of a police K-9 memorial monument.

1

## ARTICLE 52

2 Section 1. The sum of \$4,202,152,674, or so much thereof  
3 as may be necessary, is appropriated from the Common School  
4 Fund to the Teachers' Retirement System of the State of Illinois  
5 for the State's contribution, as provided by law.

6 Section 5. The sum of \$700,000, or so much thereof as may  
7 be necessary, is appropriated from the Education Assistance  
8 Fund to the Teachers' Retirement System of the State of Illinois  
9 for additional costs due to the establishment of minimum  
10 retirement allowances pursuant to Sections 16-136.2 and 16-  
11 136.3 of the Illinois Pension Code, as amended.

12 Section 10. The sum of \$200,000, or so much thereof as may  
13 be necessary, is appropriated from the Common School Fund to  
14 the Illinois Teachers' Retirement System for the employer  
15 contributions required by the State as an employer of teachers  
16 described under subsection (e) or subsection (f) of Section 16-  
17 158 of the Illinois Pension Code.

18 Section 20. The amount of \$114,167,713, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Teachers' Retirement System of the State of Illinois  
21 for deposit into the Teacher Health Insurance Security Fund as

1 the state's contribution for teachers' health insurance.

2 ARTICLE 999

3 Section 999. Effective Date. This Act takes effect July  
4 1, 2017."