

SB4096



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

SB4096

Introduced 2/25/2026, by Sen. Elgie R. Sims, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2026, as follows:

General Funds	\$174,906,100
Other State Funds	<u>\$15,500,000</u>
Total	\$190,406,100

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof as
6 may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Juvenile Justice for
10 the fiscal year ending June 30, 2027:

11 GENERAL OFFICE

12	For Personal Services.....	7,203,600
13	For State Contributions to	
14	Social Security.....	551,100
15	For Contractual Services.....	3,004,400
16	For Travel.....	80,000
17	For Commodities.....	55,500
18	For Printing.....	10,000
19	For Equipment.....	1,207,000
20	For Electronic Data Processing.....	2,185,300
21	For Telecommunication Services.....	607,200
22	For Operation of Auto Equipment.....	28,800
23	For Refunds.....	600

1	For Tort Claims.....	<u>180,000</u>
2	Total	\$15,113,500

SCHOOL DISTRICT

4	For Personal Services.....	8,240,000
5	For State Contributions to Teachers'	
6	Retirement System.....	0
7	For State Contributions to	
8	Social Security	630,400
9	For Contractual Services.....	710,300
10	For Travel.....	5,200
11	For Commodities.....	20,700
12	For Printing.....	1,200
13	For Equipment.....	5,300
14	For Telecommunication Services.....	36,600
15	For Operation of Auto Equipment.....	0
16	For Expenses Associated with High School	
17	Education Services for Incarcerated	
18	Individuals Per 105 ILCS 5/13-40	<u>4,300,000</u>
19	Total	\$13,949,700

COMMUNITY SERVICES DIVISION

21	For Personal Services.....	10,455,300
22	For State Contributions to	
23	Social Security.....	799,900
24	For Contractual Services.....	12,904,800
25	For Travel.....	19,500
26	For Travel and Allowances for Committed,	

1	Paroled, and Discharged Youth	5,000
2	For Commodities.....	5,500
3	For Printing.....	6,500
4	For Equipment.....	10,000
5	For Telecommunication Services.....	209,200
6	For Operation of Auto Equipment.....	<u>110,700</u>
7	Total	\$24,526,400

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated to
10 the Department of Juvenile Justice from the General Revenue
11 Fund:

12 ILLINOIS YOUTH CENTER - CHICAGO

13	For Personal Services.....	14,493,900
14	For Student, Member, and	
15	Inmate Compensation.....	59,500
16	For State Contributions to	
17	Social Security.....	1,108,800
18	For Contractual Services.....	4,864,900
19	For Travel.....	7,500
20	For Commodities.....	604,900
21	For Printing.....	5,500
22	For Equipment.....	40,000
23	For Telecommunication Services.....	132,700
24	For Operation of Auto Equipment.....	<u>12,600</u>
25	Total	\$21,330,300

1	ILLINOIS YOUTH CENTER - HARRISBURG	
2	For Personal Services.....	20,920,700
3	For Student, Member, and	
4	Inmate Compensation.....	48,000
5	For State Contributions to	
6	Social Security.....	1,600,500
7	For Contractual Services.....	4,220,700
8	For Travel.....	40,000
9	For Travel and Allowances for Committed,	
10	Paroled, and Discharged Youth.....	0
11	For Commodities.....	429,900
12	For Printing.....	7,400
13	For Equipment.....	60,000
14	For Telecommunication Services.....	123,100
15	For Operation of Auto Equipment.....	<u>30,500</u>
16	Total	\$27,480,800
17	ILLINOIS YOUTH CENTER - LINCOLN	
18	For Equipment.....	0
19	For Operational Expenses for IYC Lincoln.....	<u>15,000,000</u>
20	Total	\$15,000,000
21	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
22	For Personal Services.....	8,832,600
23	For Student, Member, and	
24	Inmate Compensation.....	45,000
25	For State Contributions to	
26	Social Security.....	675,700

1	For Contractual Services.....	1,543,800
2	For Travel.....	8,500
3	For Travel and Allowances for Committed,	
4	Paroled, and Discharged Youth	0
5	For Commodities.....	298,200
6	For Printing.....	5,400
7	For Equipment.....	30,000
8	For Telecommunication Services.....	105,500
9	For Operation of Auto Equipment.....	<u>14,400</u>
10	Total	\$11,559,100

ILLINOIS YOUTH CENTER - ST. CHARLES

12	For Personal Services.....	16,347,700
13	For Student, Member, and	
14	Inmate Compensation.....	98,500
15	For State Contributions to	
16	Social Security.....	1,250,600
17	For Contractual Services.....	7,531,800
18	For Travel.....	7,500
19	For Travel and Allowances for Committed,	
20	Paroled, and Discharged Youth	0
21	For Commodities.....	612,900
22	For Printing.....	13,000
23	For Equipment.....	60,000
24	For Telecommunication Services.....	203,300
25	For Operation of Auto Equipment.....	<u>71,400</u>
26	Total	\$26,196,700

1	ILLINOIS YOUTH CENTER - WARRENVILLE	
2	For Personal Services.....	12,739,700
3	For Student, Member, and	
4	Inmate Compensation.....	35,300
5	For State Contributions to	
6	Social Security.....	974,600
7	For Contractual Services.....	3,470,400
8	For Travel.....	6,000
9	For Commodities.....	474,900
10	For Printing.....	9,000
11	For Equipment.....	50,000
12	For Telecommunication Services.....	123,600
13	For Operation of Auto Equipment.....	<u>13,800</u>
14	Total	\$17,897,300

15	STATEWIDE SERVICES AND GRANTS	
16	Section 15. The following named amounts, or so much	
17	thereof as may be necessary, are appropriated to the	
18	Department of Juvenile Justice for the objects and purposes	
19	hereinafter named:	
20	Payable from the General Revenue Fund:	
21	For Repairs, Maintenance and Other Capital	
22	Improvements, including prior years' costs	100,000
23	For Sheriffs' Fees for Conveying Juveniles.....	<u>2,600</u>
24	Total	\$102,600

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Juvenile Justice for the objects and purposes
 4 hereinafter named:

5 Payable from the Department of Corrections

6 Reimbursement and Education Fund:

7 For payment of expenses associated
 8 with School District Programs 2,500,000

9 For payment of expenses associated with
 10 federal programs, including, but not
 11 limited to, construction of additional
 12 beds, treatment programs, and
 13 juvenile supervision..... 1,500,000

14 For payment of expenses associated with
 15 miscellaneous programs, including, but not
 16 limited to, medical costs, food expenditures,
 17 and various construction costs 2,500,000

18 Payable from the Department of Juvenile Justice

19 Reimbursement and Education Fund:

20 For payment of expenses associated
 21 with School District Programs 2,500,000

22 For payment of expenses associated with federal
 23 programs, including, but not limited to,
 24 construction of additional beds treatment
 25 programs, and juvenile supervision 1,500,000

26 For payment of expenses associated with

1	miscellaneous programs, including, but not	
2	limited to, medical costs, food expenditures,	
3	and various construction costs	<u>2,500,000</u>
4	Total	\$13,000,000

5 Section 25. The amounts appropriated for repairs and
6 maintenance, and other capital improvements in Section 15 for
7 repairs and maintenance, roof repairs and/or replacements, and
8 miscellaneous capital improvements at the Department's various
9 institutions are to include construction, reconstruction,
10 improvements, repairs and installation of capital facilities,
11 costs of planning, supplies, materials, and all other expenses
12 required for roof and other types of repairs and maintenance,
13 capital improvements, and purchase of land.

14 Section 30. The sum of \$8,000, or so much thereof as may be
15 necessary, is appropriated to the Department of Juvenile
16 Justice from the General Revenue Fund for costs and expenses
17 associated with payment of statewide hospitalization.

18 Section 35. The amount of \$1,658,700, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Juvenile Justice for the purposes of
21 investigating complaints, evaluating policies and procedures,
22 and securing the rights of the youth committed to the
23 Department of Juvenile Justice, including youth released to

1 the Community Services Division before final discharge.

2 Section 40. The amount of \$83,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Juvenile Justice for costs
5 associated with positive behavior interventions and supports.

6 Section 45. The amount of \$2,500,000, or so much thereof
7 as may be necessary, is appropriated from the State Facility
8 Repair and Maintenance Fund to the Department of Juvenile
9 Justice for repairs, maintenance, and other permanent
10 improvements, including prior years' cost.

11 Section 50. No contract shall be entered into or
12 obligation incurred or any expenditure made from any
13 appropriation herein made in Section 45 of this Article until
14 after the purpose and amounts have been approved in writing by
15 the Governor.

16 Section 99. Effective date. This Act takes effect July 1,
17 2026.