



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

SB2549

Introduced 2/25/2025, by Sen. Elgie R. Sims, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2025, as follows:

Other State Funds	\$4,899,739,695
Federal Funds	<u>\$15,924,125</u>
Total	\$4,915,663,820

OMB104 00050 STV 10050 b

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof as
8 may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to meet the
10 ordinary and contingent expenses of the Department of
11 Transportation for:

12 DEPARTMENT-WIDE

13	For Personal Services.....	\$573,994,000
14	Split approximated below:	
15	Central Administration & Planning	\$39,503,600
16	Bureau of Information Processing	\$6,978,300
17	Planning & Programming	\$13,051,200
18	Highway Project Implementation	\$41,472,800
19	Day Labor	\$3,788,500
20	District 1	\$140,159,200
21	District 2	\$38,991,400
22	District 3	\$37,362,700

1	District 4.....	\$39,275,300
2	District 5.....	\$33,220,000
3	District 6.....	\$46,460,400
4	District 7.....	\$36,129,200
5	District 8.....	\$54,586,900
6	District 9.....	\$32,541,900
7	Aeronautics.....	\$4,472,700
8	Intermodal Project Implementation.....	\$5,999,900
9	For Extra Help for Districts 1 - 9.....	\$41,155,000
10	Split approximated below:	
11	District 1.....	\$11,955,000
12	District 2.....	\$4,550,000
13	District 3.....	\$3,900,000
14	District 4.....	\$4,300,000
15	District 5.....	\$2,850,000
16	District 6.....	\$4,200,000
17	District 7.....	\$2,800,000
18	District 8.....	\$4,000,000
19	District 9.....	\$2,600,000
20	For State Contributions to State Employees'	
21	Retirement System.....	\$285,958,200
22	For State Contributions to Social Security.....	<u>\$45,951,700</u>
23	Total	\$947,058,900

24 Section 10. The following named sums, or so much thereof
 25 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the
 2 ordinary and contingent expenses of the Department of
 3 Transportation:

4 FOR CENTRAL ADMINISTRATION OFFICES

5	For Contractual Services.....	28,550,000
6	For Travel.....	626,500
7	For Commodities.....	439,700
8	For Printing.....	368,500
9	For Equipment.....	203,000
10	For Equipment:	
11	Purchase of Cars & Trucks	540,000
12	For Telecommunication Services.....	290,000
13	For Operation of Automotive Equipment.....	<u>620,000</u>
14	Total	\$31,637,700

15 LUMP SUMS

16 Section 15. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the Road
 18 Fund to the Department of Transportation for the objects and
 19 purposes hereinafter named:

20	For costs associated with hazardous	
21	material abatement.....	500,000
22	For costs associated with auditing	
23	consultants for internal	
24	and external audits	2,900,000

1 For costs associated with process modernization
 2 implementation of the Department200,000
 3 Total \$3,600,000

4 Section 20. The sum of \$1,000,000, or so much thereof as
 5 may be necessary, is appropriated from the Road Fund to the
 6 Department of Transportation for State Prompt Payment Act
 7 Interest Costs, including prior years' costs.

8 AWARDS AND GRANTS

9 Section 25. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated from the Road
 11 Fund to the Department of Transportation for the objects and
 12 purposes hereinafter named:

13 For Tort Claims, including payment pursuant
 14 to the State Employee Indemnification Act3,280,000
 15 For representation and indemnification for
 16 the Department of Transportation, the Illinois
 17 State Police and the Secretary of State,
 18 provided that the representation required
 19 resulted from the Road Fund portion
 20 of their normal operations.100,000
 21 For auto liability payments for the Department of
 22 Transportation, the Illinois State Police, and the
 23 Secretary of State, provided that the liability resulted
 24 from the Road Fund portion of their normal

1	operations.....	<u>4,350,000</u>
2	Total	\$7,730,000

3 REFUNDS

4 Section 30. The following named amount, or so much thereof
5 as may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for the objects and purposes
7 hereinafter named:

8 For Refunds.....14,100

9 Section 35. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 FOR BUREAU OF INFORMATION PROCESSING

15	For Contractual Services.....	12,755,200
16	For Travel.....	70,000
17	For Commodities.....	25,000
18	For Equipment.....	20,000
19	For Electronic Data Processing.....	83,778,400
20	For Telecommunication Services.....	<u>1,600,000</u>
21	Total	\$98,248,600

22 FOR PLANNING AND PROGRAMMING

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to the Department
 4 of Transportation for the ordinary and contingent expenses of
 5 the Office of Planning and Programming:

6	For Contractual Services.....	550,000
7	For Travel.....	160,000
8	For Commodities.....	67,300
9	For Printing.....	250,000
10	For Equipment.....	618,000
11	For Telecommunication Services.....	260,000
12	For Operation of Automotive Equipment.....	<u>110,000</u>
13	Total	\$2,015,300

14 LUMP SUMS

15 Section 45. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated from the Road
 17 Fund to the Department of Transportation for the objects and
 18 purposes hereinafter named:

19	For Planning, Research and Development	
20	Purposes.....	250,000
21	For metropolitan planning and research purposes as provided	
22	by law, provided such amount shall	
23	not exceed funds to be made	
24	available from the federal	
25	government or local sources	93,417,000

1 For metropolitan planning and research
 2 purposes as provided by law25,523,000
 3 Total \$119,190,000

4 Section 50. The sum of \$2,038,000, or so much thereof as
 5 may be necessary, is appropriated from the Road Fund to the
 6 Department of Transportation for purchase of computer
 7 equipment for various law enforcement agencies to provide them
 8 the capability of submitting crash reports electronically.
 9 Expenditures may not exceed the amount made available from
 10 NHTSA for this purpose.

11 FOR HIGHWAYS PROJECT IMPLEMENTATION

12 Section 55. The following named sums, or so much thereof
 13 as may be necessary, for the objects and purposes hereinafter
 14 named, are appropriated from the Road Fund to the Department
 15 of Transportation for the ordinary and contingent expenses of
 16 the Office of Highway Implementation:

17 For Contractual Services..... 6,457,900
 18 For Travel..... 390,000
 19 For Commodities..... 265,900
 20 For Printing..... 10,100
 21 For Equipment..... 8,250,000
 22 For Equipment:
 23 Purchase of Cars and Trucks 9,929,000
 24 For Telecommunication Services..... 4,000,000

1 For Operation of Automotive Equipment.....810,000
 2 Total \$30,112,900

3 LUMP SUMS

4 Section 60. The following named sums, or so much thereof
 5 as may be necessary, are appropriated from the Road Fund to the
 6 Department of Transportation for payments to local governments
 7 for the following purposes:

8 For reimbursement of eligible expenses
 9 arising from local
 10 Traffic Signal Maintenance Agreements5,400,000
 11 For reimbursement of eligible expenses
 12 arising from City,
 13 County, and other State
 14 Maintenance Agreements.....16,700,000
 15 Total \$22,100,000

16 Section 65. The sum of \$1,500,000, or so much thereof as
 17 may be necessary, is appropriated from the Road Fund to the
 18 Department of Transportation for repair of damages by
 19 motorists to state vehicles and equipment or replacement of
 20 state vehicles and equipment, provided such amount not exceed
 21 funds to be made available from collections from claims filed
 22 by the Department to recover the costs of such damages.

23 Section 70. The sum of \$6,500,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for costs associated with the
3 State Radio Communications for the 21st Century (STARCOM)
4 program.

5 Section 75. The sum of \$200,000, or so much thereof as may
6 be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for costs associated with
8 Illinois Terrorism Task Force, that consist of approved
9 purchases for homeland security provided such expenditures do
10 not exceed funds made available by the federal government for
11 this purpose.

12 Section 80. The sum of \$300,000, or so much thereof as may
13 be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for costs incurred by the
15 Department's response to natural disasters, emergencies and
16 acts of terrorism that receive Presidential and/or State
17 Disaster Declaration status. These costs would include, but
18 not be limited to, the Department's fuel costs, cost of
19 materials and cost of equipment rentals. This appropriation is
20 in addition to the Department's other appropriations for
21 District and Central Office operations.

22 Section 85. The sum of \$210,000, or so much thereof as may
23 be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for costs associated with the
2 Technology Transfer Center, including the purchase of
3 equipment, media initiatives, and training, provided that such
4 expenditures do not exceed funds to be made available by the
5 federal government for this purpose.

6 Section 90. The sum of \$5,500,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for costs associated with highway
9 safety media campaigns, provided such amounts do not exceed
10 funds to be made available from the federal government.

11 Section 95. The sum of \$11,200,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for the IDOT ITS Program.

14 Section 100. The sum of \$180,000, or so much thereof as may
15 be necessary, is appropriated from the Transportation Safety
16 Highway Hire-back Fund to the Department of Transportation for
17 agreements with the Illinois State Police to provide patrol
18 officers in highway construction work zones.

19 Section 105. The sum of \$1,950,000, or so much there of as
20 may be necessary, is appropriated from the DUI Prevention and
21 Education Fund to the Department of Transportation for
22 expenditures, as determined by the DUI Prevention and

1 Education Commission, for crash victim programs and materials,
 2 impaired driving prevention programs, law enforcement support,
 3 and other DUI-related programs.

4 AWARDS AND GRANTS

5 Section 110. The sum of \$5,512,000, or so much thereof as
 6 may be necessary, is appropriated from the Road Fund to the
 7 Department of Transportation for reimbursement to counties
 8 participating in the County Engineers Compensation Program for
 9 salaries in the period agreed upon by the parties without
 10 regard to state fiscal year. Such reimbursements may not
 11 exceed funds to be made available from the counties federal
 12 highway allocations retained by the Department.

13 REFUNDS

14 Section 115. The following named amount, or so much
 15 thereof as may be necessary, is appropriated from the Road
 16 Fund to the Department of Transportation for the objects and
 17 purposes hereinafter named:

18 For Refunds..... 35,000

19 FOR CYCLE RIDER SAFETY

20 Section 120. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Cycle Rider Safety Training

1 Fund to the Department of Transportation for the
2 administration of the Cycle Rider Safety Training Program:

3 OPERATIONS

4	For Personal Services.....	302,600
5	For State Contributions to State	
6	Employees' Retirement System.....	140,700
7	For State Contributions to Social Security.....	22,800
8	For Group Insurance.....	99,600
9	For Contractual Services.....	162,800
10	For Travel.....	9,700
11	For Commodities.....	<u>36,200</u>
12	Total	\$774,400

13 LUMP SUMS

14 Section 125. The sum of \$4,700,000, or so much thereof as
15 may be necessary, is appropriated from the Cycle Rider Safety
16 Training Fund to the Department of Transportation for
17 reimbursements to State and local universities and colleges
18 for Cycle Rider Safety Training Programs.

19 Section 130. The following named sums, or so much thereof
20 as may be necessary, for the objects and purposes hereinafter
21 named, are appropriated from the Road Fund to meet the
22 ordinary and contingent expenses of the Department of
23 Transportation:

1 FOR BUREAU OF DAY LABOR

2 For Contractual Services.....8,125,000

3 For Travel.....175,000

4 For Commodities.....333,000

5 For Equipment.....704,500

6 For Equipment:

7 Purchase of Cars and Trucks995,200

8 For Telecommunication Services.....60,000

9 For Operation of Automotive Equipment.....1,650,000

10 Total \$12,042,700

11 Section 135. The following named sums, or so much thereof

12 as may be necessary, for the objects and purposes hereinafter

13 named, are appropriated from the Road Fund to meet the

14 ordinary and contingent expenses of the Department of

15 Transportation:

16 DISTRICT 1, SCHAUMBURG OFFICE

17 For Contractual Services.....16,030,400

18 For Travel.....440,000

19 For Commodities.....16,710,700

20 For Equipment.....5,150,000

21 For Equipment:

22 Purchase of Cars and Trucks14,549,200

23 For Telecommunication Services.....7,288,500

1	For Operation of Automotive Equipment.....	<u>25,000,000</u>
2	Total	\$85,168,800

3 Section 140. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the
 6 ordinary and contingent expenses of the Department of
 7 Transportation:

8 DISTRICT 2, DIXON OFFICE

9	For Contractual Services.....	5,400,000
10	For Travel.....	85,500
11	For Commodities.....	8,230,200
12	For Equipment.....	2,380,000
13	For Equipment:	
14	Purchase of Cars and Trucks	5,094,700
15	For Telecommunication Services.....	327,200
16	For Operation of Automotive Equipment.....	<u>9,000,000</u>
17	Total	\$30,517,600

18 Section 145. The following named sums, or so much thereof
 19 as may be necessary, for the objects and purposes hereinafter
 20 named, are appropriated from the Road Fund to meet the
 21 ordinary and contingent expenses of the Department of
 22 Transportation:

1 Total \$24,122,800

2 Section 155. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to meet the
5 ordinary and contingent expenses of the Department of
6 Transportation:

7 DISTRICT 5, PARIS OFFICE

8	For Contractual Services.....	5,300,000
9	For Travel.....	50,000
10	For Commodities.....	3,736,900
11	For Equipment.....	2,380,000
12	For Equipment:	
13	Purchase of Cars and Trucks	4,408,800
14	For Telecommunication Services.....	332,500
15	For Operation of Automotive Equipment.....	<u>7,000,000</u>
16	Total	\$23,208,200

17 Section 160. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Road Fund to meet the
20 ordinary and contingent expenses of the Department of
21 Transportation:

22 DISTRICT 6, SPRINGFIELD OFFICE

1	For Contractual Services.....	6,874,300
2	For Travel.....	50,000
3	For Commodities.....	3,046,400
4	For Equipment.....	2,605,000
5	For Equipment:	
6	Purchase of Cars and Trucks	6,270,400
7	For Telecommunication Services.....	407,500
8	For Operation of Automotive Equipment.....	<u>8,600,000</u>
9	Total	\$27,853,600

10 Section 165. The following named sums, or so much thereof
11 as may be necessary, for the objects and purposes hereinafter
12 named, are appropriated from the Road Fund to meet the
13 ordinary and contingent expenses of the Department of
14 Transportation:

15 DISTRICT 7, EFFINGHAM OFFICE

16	For Contractual Services.....	5,076,900
17	For Travel.....	53,000
18	For Commodities.....	2,809,300
19	For Equipment.....	2,380,000
20	For Equipment:	
21	Purchase of Cars and Trucks	4,874,200
22	For Telecommunication Services.....	349,300
23	For Operation of Automotive Equipment.....	<u>5,000,000</u>
24	Total	\$20,542,700

1 Section 170. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 DISTRICT 8, COLLINSVILLE OFFICE

7	For Contractual Services.....	11,179,100
8	For Travel.....	65,000
9	For Commodities.....	5,403,100
10	For Equipment.....	3,348,000
11	For Equipment:	
12	Purchase of Cars and Trucks	5,903,000
13	For Telecommunication Services.....	828,200
14	For Operation of Automotive Equipment.....	<u>9,825,000</u>
15	Total	\$36,551,400

16 Section 175. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated from the Road Fund to meet the
 19 ordinary and contingent expenses of the Department of
 20 Transportation:

21 DISTRICT 9, CARBONDALE OFFICE

22	For Contractual Services.....	5,195,800
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1	Payable from the Road Fund.....	65,000
2	For Operation of Automotive Equipment:	
3	Payable from the Road Fund.....	<u>81,900</u>
4	Total	\$1,563,800

5 LUMP SUMS

6 Section 185. The sum of \$1,600,000, or so much thereof as
7 may be necessary, is appropriated from the Tax Recovery Fund
8 to the Department of Transportation for maintenance and repair
9 costs incurred on real property owned by the Department for
10 development of an airport in Will County, for applicable
11 refunds of security deposits to lessees, and for payments to
12 the Will County Treasurer in lieu of leasehold taxes lost due
13 to government ownership.

14 Section 190. The sum of \$32,000,000, or so much thereof as
15 may be necessary, is appropriated from the State Aviation
16 Program Fund to the Department of Transportation for the
17 purposes described in Section 6z-20.1 of the State Finance
18 Act.

19 Section 195. The sum of \$9,500,000, or so much thereof as
20 may be necessary, is appropriated from the Sound-Reducing
21 Windows and Doors Replacement Fund to the Department of
22 Transportation for the purposes described in Section 6z-20.1
23 of the State Finance Act.

1 REFUNDS

2 Section 200. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the
4 Aeronautics Fund to the Department of Transportation for the
5 objects and purposes hereinafter named:

6 For Refunds..... 500

7 FOR INTERMODAL PROJECT IMPLEMENTATION

8 Section 205. The following named sums, or so much thereof
9 as may be necessary for the agencies hereinafter named, are
10 appropriated from the Road Fund to the Department of
11 Transportation for the ordinary and contingent expenses of the
12 Office of Intermodal Project Implementation:

13 For Contractual Services..... 654,700

14 For Travel..... 65,000

15 For Commodities..... 4,500

16 For Equipment..... 5,000

17 For Telecommunication Services..... 50,000

18 Total \$779,200

19 LUMP SUMS

20 Section 210. The sum of \$250,000, or so much thereof as may
21 be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for public transportation
23 technical studies.

1 Section 215. The sum of \$250,000, or so much thereof as may
 2 be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for costs associated with Safety
 4 and Security Oversight as set forth in the federal
 5 transportation bill, as amended.

6 Section 220. The following named sums, or so much thereof
 7 as may be necessary, are appropriated from the Downstate
 8 Public Transportation Fund to the Department of Transportation
 9 for operating assistance to provide a portion of the eligible
 10 operating expenses for the following carriers for the purposes
 11 stated in the Downstate Public Transportation Act:

12	Champaign-Urbana Mass Transit District	53,524,700
13	Greater Peoria Mass Transit District with	
14	Service to Peoria County	42,340,700
15	Rock Island County Metropolitan	
16	Mass Transit District	33,749,300
17	Rockford Mass Transit District	28,012,500
18	Springfield Mass Transit District	27,241,500
19	Bloomington-Normal Public Transit System with	
20	service to McLean County	18,186,600
21	City of Decatur with service to Macon County.....	14,196,800
22	City of Quincy	6,689,900
23	City of Galesburg	3,041,600
24	Stateline Mass Transit District with	

1	service to South Beloit	1,481,500
2	City of Danville	4,866,400
3	RIDES Mass Transit District with	
4	service to Edgar and Clark counties	15,786,700
5	South Central Illinois Mass Transit District	10,168,400
6	River Valley Metro Mass Transit District	8,976,800
7	Jackson County Mass Transit District	1,404,400
8	City of DeKalb	8,293,300
9	City of Macomb	4,199,000
10	Shawnee Mass Transit District	4,469,300
11	St. Clair County Transit District	99,636,700
12	West Central Mass Transit District	
13	with service to Cass and Schuyler Counties.....	2,272,500
14	Monroe-Randolph Transit District	1,728,100
15	Madison County Mass Transit District	39,701,100
16	Bond County.....	814,900
17	Bureau County with service to Putnam County.....	1,532,200
18	Coles County.....	1,236,400
19	City of Freeport with service	
20	to Stephenson County.....	1,631,900
21	Henry County.....	718,400
22	Jo Daviess County	1,180,200
23	Kankakee County.....	1,279,000
24	Piatt County with service to DeWitt County.....	1,160,600
25	Shelby County with service to Christian County.....	1,697,700
26	Tazewell County.....	1,317,700

1	CRIS Rural Mass Transit District	1,581,300
2	Kendall County.....	3,060,100
3	Woodford County.....	578,500
4	Reagan Mass Transit District	2,240,400
5	Whiteside County.....	1,167,300
6	Champaign County.....	1,125,600
7	Boone County.....	235,700
8	DeKalb County.....	1,540,800
9	Grundy County.....	834,600
10	Warren County with service to Mercer County.....	845,000
11	Rock Island County.....	338,200
12	Hancock County.....	342,100
13	Macoupin County.....	1,129,800
14	Fulton County.....	518,800
15	Effingham County.....	778,000
16	City of Ottawa with service to LaSalle County.....	2,178,600
17	Carroll County.....	650,900
18	Logan County with service to Mason County.....	754,600
19	Sangamon County with service to Menard County.....	779,500
20	Jersey County with service to Greene and	
21	Calhoun Counties.....	701,500
22	Marshall County with service to Stark County.....	311,100
23	Douglas County.....	251,000
24	Winnebago County.....	798,800
25	Livingston County with service to Ford and	
26	Iroquois Counties.....	<u>898,700</u>

1 the purpose stated in Section 4.09 of the Regional
2 Transportation Authority Act.

3 Section 245. The sum of \$100,000,000, or so much thereof
4 as may be necessary, is appropriated from the Public
5 Transportation Fund to the Department of Transportation for
6 making a grant to the Regional Transportation Authority for
7 Additional Financial Assistance to be used for its purposes as
8 provided in the Regional Transportation Authority Act, but in
9 no event shall this amount exceed the amount provided for in
10 Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
11 Capital Improvement bonds issued by the Regional
12 Transportation Authority pursuant to the Regional
13 Transportation Authority Act.

14 Section 250. The sum of \$23,067,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for grants to the Regional
17 Transportation Authority intended to reimburse the Service
18 Boards for providing reduced fares on mass transportation
19 services for students, handicapped persons, and the elderly,
20 to be allocated proportionally among the Service Boards based
21 upon actual costs incurred by each Service Board for such
22 reduced fares.

23 Section 255. The sum of \$11,500,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for making a grant to the
3 Regional Transportation Authority for the funding of the
4 Americans with Disabilities Act of 1990 (ADA) paratransit
5 services and for other costs and services.

6 Section 260. The sum of \$6,000,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for costs associated with the
9 long-term heavy overhauls of locomotives.

10 Section 265. The sum of \$76,000,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for funding the State's share of
13 intercity rail passenger service and making necessary
14 expenditures for services and other program improvements.

15 FOR HIGHWAY SAFETY

16 Section 270. The following named sums, or so much thereof
17 as may be necessary for the agencies hereinafter named, are
18 appropriated from the Road Fund to the Department of
19 Transportation for implementation of the Illinois Highway
20 Safety Program under provisions of the National Highway Safety
21 Act of 1966, as amended, and Alcohol Traffic Safety Programs
22 of Title XXIII of the Surface Transportation Assistance Act of
23 1982, as amended, and other federal highway safety initiatives

1 as provided by law:

2 FOR THE DEPARTMENT OF TRANSPORTATION

3	For Contractual Services.....	225,600
4	For Travel.....	35,000
5	For Commodities.....	23,700
6	For Printing.....	43,700
7	For Equipment.....	0
8	For Telecommunication Services.....	0
9	For Operation of Automotive Equipment.....	<u>0</u>
10	Total	\$328,000

11 FOR THE ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

12 For costs associated with implementation of the Illinois
13 Highway Safety Program under provisions of the National
14 Highway Safety Act of 1966, as amended, and Alcohol Traffic
15 Safety Programs of Title XXIII of the Surface Transportation
16 Assistance Act of 1982, as amended, and other federal highway
17 safety initiatives as provided by law.....138,400

18 FOR THE SECRETARY OF STATE

19 For costs associated with implementation of the Illinois
20 Highway Safety Program under provisions of the National
21 Highway Safety Act of 1966, as amended, and Alcohol Traffic
22 Safety Programs of Title XXIII of the Surface Transportation
23 Assistance Act of 1982, as amended, and other federal highway

1 safety initiatives as provided by law..... 1,823,100

2 FOR THE DEPARTMENT OF PUBLIC HEALTH

3 For costs associated with implementation of the Illinois
4 Highway Safety Program under provisions of the National
5 Highway Safety Act of 1966, as amended, and Alcohol Traffic
6 Safety Programs of Title XXIII of the Surface Transportation
7 Assistance Act of 1982, as amended, and other federal highway
8 safety initiatives as provided by law.....736,500

9 FOR THE ILLINOIS STATE POLICE

10 For costs associated with implementation of the Illinois
11 Highway Safety Program under provisions of the National
12 Highway Safety Act of 1966, as amended, and Alcohol Traffic
13 Safety Programs of Title XXIII of the Surface Transportation
14 Assistance Act of 1982, as amended, and other federal highway
15 safety initiatives as provided by law..... 7,497,300

16 FOR THE ILLINOIS LAW ENFORCEMENT

17 TRAINING STANDARDS BOARD

18 For costs associated with implementation of the Illinois
19 Highway Safety Program under provisions of the National
20 Highway Safety Act of 1966, as amended, and Alcohol Traffic
21 Safety Programs of Title XXIII of the Surface Transportation
22 Assistance Act of 1982, as amended, and other federal highway
23 safety initiatives as provided by law.....710,000

1 Transportation for implementation of the Commercial Motor
 2 Vehicle Safety Program under provisions of Title IV of the
 3 Surface Transportation Assistance Act of 1982, as amended:

4 FOR THE DEPARTMENT OF TRANSPORTATION

5	For Contractual Services.....	340,000
6	For Travel.....	278,100
7	For Commodities.....	62,600
8	For Equipment.....	906,100
9	For Equipment:	
10	Purchase of Cars and Trucks.....	357,000
11	For Telecommunication Services.....	45,000
12	For Operation of Automotive Equipment.....	<u>207,500</u>
13	Total	\$2,196,300

14 FOR THE ILLINOIS STATE POLICE

15	For costs associated with implementation of the Commercial	
16	Motor Vehicle Safety Program under provisions of Title IV of	
17	the Surface Transportation Assistance Act	
18	of 1982, as amended	<u>17,107,100</u>
19	Total	\$19,303,400

20 Section 285. The sum of \$350,000, or so much thereof as may
 21 be necessary, is appropriated from the Road Fund to the
 22 Department of Transportation for costs associated with motor
 23 carrier safety media campaigns, provided such amounts do not

1 exceed funds to be made available from the federal government.

2 MOTOR FUEL TAX ADMINISTRATION

3 Section 290. The following named sums, or so much thereof
4 as may be necessary, are appropriated from the Motor Fuel Tax
5 Fund to the Department of Transportation for the ordinary and
6 contingent expenses incident to the operations and functions
7 of administering the provisions of the Illinois Highway Code,
8 relating to use of Motor Fuel Tax Funds by the counties,
9 municipalities, road districts and townships:

10 OPERATIONS

11	For Personal Services.....	13,698,600
12	For State Contributions to State	
13	Employees' Retirement System.....	6,367,900
14	For State Contributions to Social Security.....	1,016,200
15	For Group Insurance.....	4,183,200
16	For Contractual Services.....	77,600
17	For Travel.....	30,000
18	For Commodities.....	2,000
19	For Printing.....	13,000
20	For Equipment.....	3,500
21	For Telecommunication Services.....	13,000
22	For Operation of Automotive Equipment.....	<u>13,000</u>
23	Total	\$25,418,000

1 Section 295. The following named sums, or so much thereof
 2 as are available for distribution in accordance with Section 8
 3 of the Motor Fuel Tax Law, are appropriated to the Department
 4 of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

5 Payable from the Motor Fuel Tax Counties Fund:

6 For apportioning, allotting, and paying
 7 as provided by law to Counties205,983,800

8 Payable from the Motor Fuel Tax Municipalities Fund:

9 For apportioning, allotting, and paying
 10 as provided by law to Municipalities287,256,200

11 Payable from the Motor Fuel Tax Townships and Road Districts
12 Fund:

13 For apportioning, allotting, and paying as provided
 14 by law to Counties for Distribution to
 15 Road Districts 93,385,000

16 Total \$586,625,000

17
 18 Section 300. The following named amounts, or so much
 19 thereof as are available for distribution in accordance with
 20 Section 8b of the Motor Fuel Tax Law, are appropriated from the
 21 Transportation Renewal Fund to the Department of
 22 Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

1	For apportioning, allotting, and paying	
2	as provided by law:	
3	To Counties.....	202,837,000
4	To Municipalities.....	284,470,600
5	To Counties for Distribution to	
6	Road Districts.....	<u>92,062,600</u>
7	Total	\$579,370,200

8 Section 305. No contract shall be entered into or
 9 obligation incurred or any expenditure made from an
 10 appropriation herein made in:

11 Section 245 SCIP II Debt Service
 12 of this Article until after the purpose and the amount of such
 13 expenditure has been approved in writing by the Governor.

14 Total, This Article.....\$4,180,114,100

15 ARTICLE 2

16 DEPARTMENT OF TRANSPORTATION
 17 FOR CENTRAL ADMINISTRATION

18 Section 5. The sum of \$3,271,644, or so much thereof as may
 19 be necessary, and remains unexpended, at the close of business
 20 on June 30, 2025, from the appropriation and reappropriation
 21 heretofore made in Article 73, Section 15 and Article 74,
 22 Section 5 of Public Act 103-0589, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for costs associated with hazardous material
3 abatement.

4 Section 10. The sum of \$11,133,643, or so much thereof as
5 may be necessary, and remains unexpended, at the close of
6 business on June 30, 2025, from the appropriation and
7 reappropriation heretofore made in Article 73, Section 15 and
8 Article 74, Section 10 of Public Act 103-0589, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for costs associated with auditing consultants
11 for internal and external audits.

12 Section 15. The sum of \$1,573,155, or so much thereof as
13 may be necessary, and remains unexpended, at the close of
14 business on June 30, 2025, from the appropriation and
15 reappropriation heretofore made in Article 73, Section 15 and
16 Article 74, Section 15 of Public Act 103-0589, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for costs associated with process modernization
19 implementation of the Department.

20 Section 20. The sum of \$3,000,000, or so much thereof as
21 may be necessary, and remains unexpended, at the close of
22 business on June 30, 2025, from the appropriation heretofore
23 made in Article 73, Section 20 of Public Act 103-0589, as

1 amended, is reappropriated from the Road Fund to the
2 Department of Transportation for costs associated with an
3 efficiency study.

4 FOR PLANNING AND PROGRAMMING

5 Section 25. The sum of \$2,038,871, or so much thereof as
6 may be necessary, and remains unexpended, at the close of
7 business on June 30, 2025, from the appropriation and
8 reappropriation heretofore made in Article 73, Section 45 and
9 Article 74, Section 20 of Public Act 103-0589, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for Planning, Research and Development
12 purposes.

13 Section 30. The sum of \$120,938,810, or so much thereof as
14 may be necessary, and remains unexpended, at the close of
15 business on June 30, 2025, from the appropriation and
16 reappropriation heretofore made in Article 73, Section 45 and
17 Article 74, Section 25 of Public Act 103-0589, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for metropolitan planning and research purposes
20 as provided by law, provided such amounts shall not exceed
21 funds to be made available from the federal government or
22 local sources.

23 Section 35. The sum of \$53,735,669, or so much thereof as

1 may be necessary, and remains unexpended, at the close of
2 business on June 30, 2025, from the appropriation and
3 reappropriation heretofore made in Article 73, Section 45 and
4 Article 74, Section 30 of Public Act 103-0589, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for metropolitan planning and research purposes
7 as provided by law.

8 Section 40. The sum of \$3,000,000, or so much thereof as
9 may be necessary, and remains unexpended, at the close of
10 business on June 30, 2025, from the appropriation heretofore
11 made in Article 73, Section 50 of Public Act 103-0589, as
12 amended, is reappropriated from the Road Fund to the
13 Department of Transportation for costs incurred as directed by
14 the Blue-Ribbon Commission for strategic advisory services and
15 support.

16 FOR HIGHWAY PROJECT IMPLEMENTATION

17 Section 45. The sum of \$37,709,149, or so much thereof as
18 may be necessary, and remains unexpended, at the close of
19 business on June 30, 2025, from the appropriations and
20 reappropriation heretofore made in Article 73, Section 60, and
21 Article 74, Section 35, of Public Act 103-0589, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for reimbursements of eligible expenses arising
24 from Local Traffic Signal Maintenance Agreements and

1 reimbursements of eligible expenses arising from City, County
2 and other State Maintenance Agreements.

3 Section 50. The sum of \$5,894,668, or so much thereof as
4 may be necessary, and remains unexpended, at the close of
5 business on June 30, 2025, from the appropriation and
6 reappropriation heretofore made in Article 73, Section 65 and
7 Article 74, Section 40 of Public Act 103-0589, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for repair of damages by motorists to state
10 vehicles and equipment or replacement of state vehicles and
11 equipment, provided such amount does not exceed funds to be
12 made available from collections from claims filed by the
13 Department to recover the costs of such damages.

14 Section 55. The sum of \$9,199,593, or so much thereof as
15 may be necessary, and remains unexpended, at the close of
16 business on June 30, 2025, from the appropriation and
17 reappropriation heretofore made in Article 73, Section 70 and
18 Article 74, Section 45 of Public Act 103-0589, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for costs associated with the State Radio
21 Communications for the 21st Century (STARCOM) program.

22 Section 60. The sum of \$469,789, or so much thereof as may
23 be necessary, and remains unexpended, at the close of business

1 on June 30, 2025, from the appropriation and reappropriation
2 heretofore made in Article 73, Section 75 and Article 74,
3 Section 50 of Public Act 103-0589, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for costs associated with Illinois Terrorism
6 Task Force, that consist of approved purchases for homeland
7 security provided such expenditures do not exceed funds made
8 available by the federal government for this purpose.

9 Section 65. The sum of \$529,398, or so much thereof as may
10 be necessary, and remains unexpended, at the close of business
11 on June 30, 2025, from the appropriation and reappropriation
12 heretofore made in Article 73, Section 85 and Article 74,
13 Section 55 of Public Act 103-0589, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for costs associated with the Technology
16 Transfer Center, including the purchase of equipment, media
17 initiatives and training, provided that such expenditures do
18 not exceed funds to be made available by the federal
19 government for this purpose.

20 Section 70. The sum of \$6,981,822, or so much thereof as
21 may be necessary, and remains unexpended, at the close of
22 business on June 30, 2025, from the appropriation and
23 reappropriation heretofore made in Article 73, Section 90 and
24 Article 74, Section 60 of Public Act 103-0589, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for costs associated with highway safety media
3 campaigns, provided such amounts do not exceed funds to be
4 made available from the federal government.

5 Section 75. The sum of \$977,592, or so much thereof as may
6 be necessary, and remains unexpended, at the close of business
7 on June 30, 2025, from the reappropriation heretofore made in
8 Article 74, Section 65 of Public Act 103-0589, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for costs associated with identifying and
11 evaluating current state of work zone activity data, and
12 proposing changes to create a pilot data set that is compliant
13 with federal standards under the Work Zone Data Exchanges
14 (WZDx) to improve work zone safety, including prior incurred
15 costs. Amounts not to exceed funds to be made available from
16 the federal SMART grant.

17 Section 80. The sum of \$34,175,781, or so much thereof as
18 may be necessary, and remains unexpended, at the close of
19 business on June 30, 2025, from the appropriation and
20 reappropriation heretofore made in Article 73, Section 95 and
21 Article 74, Section 70 of Public Act 103-0589, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for the IDOT ITS program.

1 Replacement Fund to the Department of Transportation for the
2 purposes described in Section 6z-20.1 of the State Finance
3 Act.

4 FOR HIGHWAY SAFETY PROGRAM

5 Section 100. The sum of \$33,928,131, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2025, from the appropriation and
8 reappropriation heretofore made in Article 73, Section 280,
9 and Article 74 Section 95 of Public Act 103-0589, as amended,
10 is reappropriated from the Road Fund to the Department of
11 Transportation for Illinois Highway Safety Program, local
12 highway safety projects by county and municipal governments,
13 state and private universities and other private entities.

14 Section 105. The sum of \$1,050,000, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2025, from the appropriation and
17 reappropriation heretofore made in Article 73, Section 290,
18 and Article 74 Section 100 of Public Act 103-0589, as amended,
19 is reappropriated from the Road Fund to the Department of
20 Transportation for cost associated with motor carrier safety
21 media campaigns, provided such amounts do not exceed funds to
22 be made available from the federal government.

23 FOR INTERMODAL PROJECT IMPLEMENTATION

1 Section 110. The sum of \$1,082,931, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2025, from the appropriation and
4 reappropriation heretofore made in Article 73, Section 210 and
5 Article 74, Section 105 of Public Act 103-0589, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for public transportation technical studies.

8 Section 115. The sum of \$3,699,952, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2025, from the appropriation and
11 reappropriation heretofore made in Article 73, Section 230 and
12 Article 74, Section 110 of Public Act 103-0589, as amended, is
13 reappropriated from the Federal Mass Transit Trust Fund to the
14 Department of Transportation for federal reimbursement of
15 costs associated with Safety and Security Oversight as set
16 forth in the federal transportation bill, as amended.

17 Section 120. The sum of \$6,893,062, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2025, from the appropriation and
20 reappropriation heretofore made in Article 73, Section 235 and
21 Article 74, Section 115 of Public Act 103-0589, as amended, is
22 reappropriated from the Federal Mass Transit Trust Fund to the
23 Department of Transportation for federal reimbursement of
24 transit studies as provided by the federal transportation

1 bill, as amended.

2 Section 125. The sum of \$3,271,111, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2025, from the reappropriation heretofore
5 made in Article 74, Section 120 of Public Act 103-0589, as
6 amended, is reappropriated from the Federal Mass Transit Trust
7 Fund to the Department of Transportation for support to rural
8 transit districts as provided by the CARES Act, including
9 prior incurred costs.

10 Section 130. The sum of \$14,500,000, or so much thereof as
11 may be necessary, and remains unexpended, at the close of
12 business on June 30, 2025, from the appropriation and
13 reappropriation heretofore made in Article 73, Section 265 and
14 Article 74, Section 125 of Public Act 103-0589, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for costs associated with the long-term heavy
17 overhauls of locomotives.

18 FOR EQUIPMENT

19 Section 135. The following named sums, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2025, from the appropriations and
22 reappropriations heretofore made in Article 73, Sections 40,
23 55, 130, 135, 140, 145, 150, 155, 160, 165, 170, 175 and 285

1 and Article 74 Section 130 of Public Act 103-0589, as amended,
 2 is reappropriated from the Road Fund to the Department of
 3 Transportation for equipment as follows:

4 Planning & Programming

5 For Equipment..... 466,957

6 Highways Project Implementation

7 For Equipment..... 26,445,024

8 Day Labor

9 For Equipment..... 1,405,370

10 District 1, Schaumburg Office

11 For Equipment..... 12,967,289

12 District 2, Dixon Office

13 For Equipment..... 3,903,629

14 District 3, Ottawa Office

15 For Equipment..... 5,867,389

16 District 4, Peoria Office

17 For Equipment..... 4,509,117

18 District 5, Paris Office

19 For Equipment..... 3,488,273

20 District 6, Springfield Office

21 For Equipment..... 4,901,780

22 District 7, Effingham Office

23 For Equipment..... 5,892,690

24 District 8, Collinsville Office

25 For Equipment..... 5,219,262

26 District 9, Carbondale Office

1	For Equipment.....	3,616,696
2	Commercial Motor Carrier Safety	
3	For Equipment.....	<u>2,240,486</u>
4	Total	\$80,923,962

5 Section 140. The following named sums, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2025, from the appropriations and
8 reappropriations heretofore made in Article 73, Sections 10,
9 55, 130, 135, 140, 145, 150, 155, 160, 165, 170, 175, and 285
10 and Article 74, Section 135 of Public Act 103-0589, as
11 amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the purchase of Cars and
13 Trucks as follows:

14 Central Administration

15 For Purchase of Cars and Trucks.....978,098

16 Highways Project Implementation

17 For Purchase of Cars and Trucks.....16,044,520

18 Day Labor

19 For Purchase of Cars and Trucks..... 3,827,975

20 District 1, Schaumburg Office

21 For Purchase of Cars and Trucks.....38,059,108

22 District 2, Dixon Office

23 For Purchase of Cars and Trucks.....16,747,152

24 District 3, Ottawa Office

25 For Purchase of Cars and Trucks.....16,292,738

1	District 4, Peoria Office	
2	For Purchase of Cars and Trucks.....	14,868,014
3	District 5, Paris Office	
4	For Purchase of Cars and Trucks.....	12,286,421
5	District 6, Springfield Office	
6	For Purchase of Cars and Trucks.....	11,972,808
7	District 7, Effingham Office	
8	For Purchase of Cars and Trucks.....	12,874,876
9	District 8, Collinsville Office	
10	For Purchase of Cars and Trucks.....	17,296,991
11	District 9, Carbondale Office	
12	For Purchase of Cars and Trucks.....	10,952,692
13	Commercial Motor Carrier Safety	
14	For Purchase of Cars and Trucks.....	<u>485,810</u>
15	Total	\$172,687,203
16	Total, This Article.....	\$735,549,720

17 Section 999. Effective date. This Act takes effect July 1,
18 2025.