



## 104TH GENERAL ASSEMBLY

### State of Illinois

### 2025 and 2026

#### HB5629

Introduced 2/19/2026, by Rep. Robyn Gabel

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Department on Aging for the fiscal year beginning July 1, 2026, as follows:

General Funds	\$1,999,065,468
Other State Funds	\$13,670,500
Federal Funds	<u>\$213,105,600</u>
Total	\$2,225,841,568

OMB104 00168 LDO 10168 b

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**  
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, are appropriated for the ordinary and  
7 contingent expenses for the Illinois Department on Aging for  
8 the fiscal year ending June 30, 2027:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services.....	2,800,000
12	For State Contributions to Social Security.....	214,200
13	For Contractual Services.....	200,000
14	For Travel.....	<u>80,000</u>
15	Total	\$3,294,200

16 Section 10. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated for the ordinary  
18 and contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services.....	2,700,000
22	For State Contribution to Social Security.....	206,600

1	For Contractual Services.....	1,800,000
2	For Travel.....	10,000
3	For Commodities.....	22,600
4	For Printing.....	110,000
5	For Equipment.....	19,000
6	For Telecommunication Services.....	473,000
7	For Operation of Auto Equipment.....	<u>185,000</u>
8	Total	\$5,526,200

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

12	For the Administrative and	
13	Programmatic Expenses in Support of the	
14	Department on Aging Grants, Fee for Service,	
15	Contractual Obligations and Intergovernmental	
16	Agreements, Including Prior Years' Costs .....	225,000

Payable from the Services for Older Americans Fund:

18	For Personal Services.....	1,400,000
19	For State Contributions to State	
20	Employees' Retirement System.....	608,400
21	For State Contributions to Social Security.....	107,100
22	For Group Insurance.....	422,400
23	For Contractual Services.....	225,000
24	For Travel.....	10,000
25	For Commodities.....	3,000
26	For Telecommunication Services.....	50,000

1 For Operation of Auto Equipment.....6,000  
 2 For the Administrative and  
 3 Programmatic Expenses of  
 4 Governmental Discretionary Projects .....3,500,000  
 5 Payable from the Department on Aging  
 6 State Projects Fund:  
 7 For the Administrative and  
 8 Programmatic Expenses of Private  
 9 Partnership Projects .....345,000

10 Section 15. The sum of \$125,000, or so much thereof as may  
 11 be necessary, is appropriated from the Department on Aging  
 12 Federal Indirect Cost Fund to the Department on Aging for all  
 13 costs associated with administration and programmatic grant  
 14 activities.

15 Section 20. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated for the ordinary  
 17 and contingent expenses for the Illinois Department on Aging:

18 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

19 Payable from the General Revenue Fund:  
 20 For Personal Services.....1,300,000  
 21 For State Contributions to Social Security.....99,500  
 22 For Contractual Services.....70,000  
 23 For Travel.....100,000  
 24 Total \$1,569,500

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and  
 Programmatic Expenses of the  
 Senior Employment Specialist Program .....190,300

For the Administrative and  
 Programmatic Expenses of the  
 Senior Employment Program .....200,000

For the Administrative and  
 Programmatic Expenses of the  
 Senior Meal Program (USDA) .....90,000

Payable from the Services for Older Americans Fund:

For Personal Services.....745,000

For State Contributions to State  
 Employees' Retirement.....323,800

For State Contributions to Social Security.....73,500

For Group Insurance.....246,400

For Contractual Services.....700,000

For Travel.....110,000

For the Administrative and  
 Programmatic Expenses of the  
 Senior Meal Program USDA .....225,000

For the Administrative and  
 Programmatic Expenses of  
 Older Americans Training .....200,000

1 For the Administrative and  
 2 Programmatic Expenses of  
 3 Governmental Discretionary Projects ..... 2,000,000  
 4 For the Administrative and  
 5 Programmatic Expenses of  
 6 Title V Services ..... 300,000  
 7 Payable from the Commitment to Human Services Fund:  
 8 For the Administrative and  
 9 Programmatic Expenses of the  
 10 Home Delivered Meals Program ..... 63,300,000

11

12

DISTRIBUTIVE ITEMS

13

GRANTS

14

Payable from the General Revenue Fund:

15

For Grandparents Raising

16

Grandchildren Program ..... 300,000

17

For Support of Senior Programming

18

Limited by Rural Conditions ..... 800,000

19

Payable from the Services for Older Americans Fund:

20

For USDA Child and Adult Food

21

Care Program, Including Prior Years' Costs ..... 450,000

22

For Title V Employment Services,

23

Including Prior Years' Costs ..... 4,000,000

24

For Title III B Ombudsman,

25

Including Prior Years' Costs ..... 2,300,000

1 For Title III Social Services,  
2 Including Prior Years' Costs ..... 55,000,000  
3 For USDA National Lunch Program,  
4 Including Prior Years' Costs ..... 3,500,000  
5 For National Family Caregiver Support Program,  
6 Including Prior Years' Costs ..... 13,000,000  
7 For Title VII Prevention of Elder  
8 Abuse, Neglect and Exploitation,  
9 Including Prior Years' Costs ..... 1,800,000  
10 For Title VII Long-Term Care  
11 Ombudsman Services for Older Americans,  
12 Including Prior Years' Costs ..... 1,400,000  
13 For Title III D Preventive Health,  
14 Including Prior Years' Costs ..... 4,500,000  
15 For Nutrition Services Incentive  
16 Program, Including Prior Years' Costs ..... 12,000,000  
17 For Title III C-1 Congregate Meals Program,  
18 Including Prior Years' Costs ..... 35,000,000  
19 For Title III C-2 Home Delivered Meals  
20 Program, Including Prior Years' Costs ..... 45,000,000  
21 Payable from the Commitment to Human Services Fund:  
22 For Retired Senior Volunteer Program..... 565,000  
23 For Planning and Service Grants to  
24 Area Agencies on Aging ..... 17,590,500  
25 For Intergenerational and  
26 Foster Grandparents Program ..... 376,400

1 For Equal Distribution of  
 2 Community Based Services .....1,751,200  
 3 For Caregiver Support Services.....5,273,800  
 4 Payable from the Tobacco Settlement Recovery Fund:  
 5 For Senior Health Assistance Programs.....2,800,000

6 Section 25. The amount of \$125,000, or so much thereof as  
 7 may be necessary, is appropriated from the Department on Aging  
 8 Federal Indirect Cost Fund to the Department on Aging for all  
 9 costs associated with administration and programmatic grant  
 10 activities.

11 Section 30. The sum of \$1,300,000 for administrative and  
 12 programmatic use, or so much thereof as may be necessary, is  
 13 appropriated from the Commitment to Human services Fund to the  
 14 Department on Aging for their discretionary use to assist with  
 15 aging service access throughout the State of Illinois.

16 Section 40. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated for the ordinary  
 18 and contingent expenses for the Illinois Department on Aging:

19 DIVISION OF COMMUNITY CARE SERVICES

20 Payable from the General Revenue Fund:  
 21 For Personal Services.....830,000  
 22 For State Contributions to Social Security.....63,500  
 23 For Contractual Services.....250,000

1 For Community Care Services Travel.....55,300

2 Total \$1,198,800

3 DISTRIBUTIVE ITEMS

4 OPERATIONS

5 Payable from the General Revenue Fund:

6 For the Administrative and

7 Programmatic Expenses of

8 Program Development and Training ..... 400,000

9 Payable from the Services for Older Americans Fund:

10 For the Administrative and

11 Programmatic Expenses of Community

12 Care Program Governmental

13 Discretionary Projects..... 2,000,000

14 DISTRIBUTIVE ITEMS

15 GRANTS

16 Payable from the General Revenue Fund:

17 For the Administrative and

18 Programmatic Expenses Including

19 Grants and Fee For Service Associated

20 with the Purchases of Services

21 Covered by the Community Care

22 Program, Including Prior Years' Costs ..... 750,500,000

23 For the Administrative and Programmatic

24 Expenses of Illinois Care Connections,

25 Including Prior Years' Costs ..... 2,000,000

26 Payable from the Commitment to Human Services Fund:

1 For Grants, Programmatic and  
 2 Administrative Expenses Associated  
 3 with Comprehensive Case Coordination  
 4 Including Prior Years' Costs .....97,294,900  
 5 For the Administrative and Programmatic  
 6 Expenses Including Grants and Fee  
 7 For Service Associated with the  
 8 Purchases of Services Covered by the  
 9 Community Care Program Including  
 10 Prior Years' Costs .....1,000,000,000

11 Section 45. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated for the ordinary  
 13 and contingent expenses for the Illinois Department on Aging:

14 DIVISION OF AGING CLIENT RIGHTS

15 DISTRIBUTIVE ITEMS

16 OPERATIONS

17 Payable from the Services for Older Americans Fund:  
 18 For the Administrative and  
 19 Programmatic Expenses of Aging Rights  
 20 Governmental Discretionary Projects .....16,000,000  
 21 For the Expenses of Aging Rights  
 22 Training and Conference Planning .....200,000  
 23 Payable from the Commitment to Human Services Fund:  
 24 For the Administrative and  
 25 Programmatic Expenses of

1 Adult Protective Services  
 2 Including Prior Years' Costs .....29,684,800  
 3 Payable from the Long-term Care Ombudsman Fund:  
 4 For the Administrative and  
 5 Programmatic Expenses of the  
 6 Long-Term Care Ombudsman Program,  
 7 Including Prior Years' Costs .....10,525,500

8 Section 50. The amount of \$125,000, or so much thereof as  
 9 may be necessary, is appropriated from the Department on Aging  
 10 Federal Indirect Cost Fund to the Department on Aging for all  
 11 costs associated with administration and programmatic grant  
 12 activities.

13 Section 55. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated for the ordinary  
 15 and contingent expenses for the Illinois Department on Aging:

16 DIVISION OF COMMUNITY OUTREACH

17 Payable from the General Revenue Fund:  
 18 For Personal Services.....773,800  
 19 For State Contributions to Social Security.....59,600  
 20 For Contractual Services.....20,000  
 21 For Travel.....15,000  
 22 Total \$868,400

23 DISTRIBUTIVE ITEMS

24 OPERATIONS

1 Payable from the General Revenue Fund:

2 For the Administrative and

3 Programmatic Expenses of Illinois

4 Council on Aging ..... 10,000

5 For the Administrative and

6 Programmatic Expenses of

7 Senior Community Outreach Events ..... 1,000,000

8 For the Administrative and

9 Programmatic Expenses of

10 Senior HelpLine ..... 4,400,000

11 Payable from the Senior Health Insurance Program Fund:

12 For the Administrative and

13 Programmatic Expenses of the

14 Senior Health Insurance Program ..... 2,700,000

15 Payable from the Services for Older Americans Fund:

16 For the Administrative and

17 Programmatic Expenses of

18 Governmental Discretionary Projects ..... 2,500,000

19 Section 60. The amount of \$125,000, or so much thereof as

20 may be necessary, is appropriated from the Department on Aging

21 Federal Indirect Cost Fund to the Department on Aging for all

22 costs associated with administration and programmatic grant

23 activities.

24 Section 65. The following named amounts, or so much

1 thereof as may be necessary, are appropriated for the ordinary  
2 and contingent expenses for the Illinois Department on Aging:

3 OFFICE OF INFORMATION TECHNOLOGY

4 DISTRIBUTIVE ITEMS

5 OPERATIONS

6 Payable from the General Revenue Fund:

7 For Electronic Data Processing..... 8,265,100

8 Section 70. The sum of \$53,868, or so much of that amount  
9 as may be necessary and remains unexpended at the close of  
10 business on June 30, 2026, from an appropriation heretofore  
11 made for such purposes in Article 40, Section 70 of Public Act  
12 104-0003, as amended is reappropriated from the General  
13 Revenue Fund to the Department on Aging for a grant to the Age  
14 Options in Oak Park for operating expenses.

15 Section 75. The sum of \$37,500, or so much thereof as may  
16 be necessary, is appropriated from the General Revenue Fund to  
17 the Department on Aging for a grant to the Senior Services  
18 Center of Will County for costs associated with the  
19 Grandparents Raising Grandchildren Pilot Program.

20 Section 80. The sum of \$1,000,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue  
22 Fund to the Department on Aging for costs associated with  
23 Multisector Planning, including but not limited to ordinary

1 and contingent expenses.

2 Section 99. Effective date. This Act takes effect July 1,  
3 2026.