

HB4881



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB4881

by Rep. Dan Ugaste

SYNOPSIS AS INTRODUCED:

15 ILCS 20/50-25

Amends the State Budget Law of the Civil Administrative Code of Illinois. Sets forth additional requirements for the benefit cost analysis performed by the Budgeting for Results Commission as part of its annual report. Provides that the benefit cost analysis conducted for any crime prevention programs shall include data and information provided by crime prevention programs, victims rights groups, and law enforcement agencies in the State.

LRB104 19098 SPS 32543 b

A BILL FOR

1 AN ACT concerning State government.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 Section 5. The State Budget Law of the Civil
5 Administrative Code of Illinois is amended by changing Section
6 50-25 as follows:

7 (15 ILCS 20/50-25)

8 Sec. 50-25. Statewide prioritized goals.

9 (a) Definitions. As used in this Section:

10 "Commission" means the Budgeting for Results Commission
11 established by this Section.

12 "Result area" means major organizational categories of
13 State government as defined by the Governor.

14 "Outcome area" means subcategories of result areas that
15 further define, and facilitate the measurement of the result
16 area, as established by the Governor.

17 (b) Statewide prioritized goals. For fiscal year 2025 and
18 each fiscal year thereafter, prior to the submission of the
19 State budget, the Governor, in consultation with the
20 Commission established under this Section, shall: (i) identify
21 statewide result areas that are most important for each State
22 agency of the executive branch under the jurisdiction of the
23 Governor to achieve for the next fiscal year and (ii) identify

1 outcome areas, which further define the statewide result
2 areas, into which State programs and associated spending can
3 be categorized. There must be a reasonable number of annually
4 defined statewide result and outcome areas defining State
5 priorities for the budget. Each result and outcome shall be
6 further defined to facilitate success in achieving that result
7 or outcome.

8 (c) Budgeting for Results Commission. On or after July 31,
9 2024, the Governor shall establish an advisory commission for
10 the purpose of advising the Governor in the implementation of
11 performance-based budgeting in Illinois State government,
12 setting statewide result and outcome areas, and providing
13 oversight and guidance for comprehensive program assessments
14 and benefit-cost analysis of State agency programs.

15 (1) Membership. The commission shall be composed of
16 voting and non-voting members appointed by the Governor.
17 The commission shall be a well-balanced group and shall be
18 not more than 15 and not less than 8 members. Members
19 appointed by the Governor shall serve a three-year term,
20 beginning and ending on July 1 of each year. Vacancies in
21 Commission membership shall be filled in the same manner
22 as initial appointments. Appointments to fill vacancies
23 occurring before the expiration of a term shall be for the
24 remainder of the term. Members shall serve until their
25 successors are appointed.

26 (2) Bylaws. The commission may adopt bylaws for the

1 regulation of its affairs and the conduct of its business.

2 (3) Quorum. Total membership of the Commission
3 consists of the number of voting members serving on the
4 Commission, not including any vacant positions. A quorum
5 consists of a simple majority of total voting membership
6 and shall be sufficient to conduct the business of the
7 commission, unless stipulated otherwise in the bylaws of
8 the commission. A member may submit a proxy in writing to
9 the Commission Co-Chairs or the Commission Staff Director
10 no later than 24 hours before a scheduled meeting, and
11 that proxy shall count toward the quorum for that meeting
12 only.

13 (4) Chairpersons. Two Co-Chairs of the commission
14 shall be appointed by the Governor. The Co-Chairs shall be
15 one member of the General Assembly and one person who is
16 not a member of the General Assembly.

17 (5) Meetings. The commission shall hold at least 2
18 in-person public meetings during each fiscal year. One
19 meeting shall be held in the City of Chicago and one
20 meeting shall be held in the City of Springfield. The
21 commission may choose by a majority vote of its members to
22 hold one virtual meeting, which is open to the public and
23 over the Internet, in lieu of the 2 in-person public
24 meetings required under this Section.

25 (6) Compensation. Members shall not receive
26 compensation for their services.

1 (7) Annual report. By November 1 of each year, the
2 commission shall submit a report to the Governor and the
3 General Assembly setting forth recommendations with
4 respect to the Governor's implementation of
5 performance-based budgeting in Illinois State government.
6 The report shall be published on the Governor's Office of
7 Management and Budget's website. In its report, the
8 commission shall report on the status of comprehensive
9 program assessments and benefit cost analysis of state
10 agency programs conducted during the prior year. The
11 benefit cost analysis conducted under this paragraph shall
12 be truthful and accurate to the best of the commission's
13 ability. The benefit cost analysis conducted for any crime
14 prevention programs, including housing and employment
15 initiatives, shall include data and information provided
16 by crime prevention programs, victims rights groups, and
17 law enforcement agencies in this State. The benefit cost
18 analysis for crime prevention programs shall show
19 conclusively a reduction in crime to be considered a
20 success. The information provided to the commission shall
21 be made publicly available in the annual report if a
22 benefit cost analysis is conducted for any crime
23 prevention program. The annual report shall only make
24 recommendations for the continued use or the need of
25 reform a program if it is a crime prevention program.
26 The commission shall also review existing statutory

1 mandates and include in its report recommendations for the
2 repeal or modification of statutory mandates and funds or the
3 State treasury which are out-of-date or unduly burdensome to
4 the operations of State government.

5 The General Assembly may object to the commission's report
6 by passing a joint resolution detailing the General Assembly's
7 objections.

8 (d) In addition, each other constitutional officer of the
9 executive branch, in consultation with the appropriation
10 committees of the General Assembly, shall: (i) prioritize
11 outcomes that are most important for his or her office to
12 achieve for the next fiscal year and (ii) set goals to
13 accomplish those outcomes according to the priority of the
14 outcome. The Governor and each constitutional officer shall
15 separately conduct performance analyses to determine which
16 programs, strategies, and activities will best achieve those
17 desired outcomes. The Governor shall recommend that
18 appropriations be made to State agencies and officers for the
19 next fiscal year based on the agreed upon result and outcome
20 areas. Each agency and officer may develop its own strategies
21 for meeting those goals and shall review and analyze those
22 strategies on a regular basis. The Governor shall also
23 implement procedures to measure annual progress toward the
24 State's statewide results and outcomes and shall develop a
25 statewide reporting system that collects performance data from
26 all programs under the authority of the Governor. Those

1 performance measures and results shall be posted on the
2 Governor's Office of Management and Budget website.

3 (Source: P.A. 102-801, eff. 5-13-22; 103-8, eff. 6-7-23;
4 103-616, eff. 7-1-24.)