

# HB3937



## 104TH GENERAL ASSEMBLY

### State of Illinois

2025 and 2026

HB3937

Introduced 2/25/2025, by Rep. Robyn Gabel

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Governor's Office of Management and Budget for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$4,800,000
Other State Funds	<u>\$639,463,400</u>
Total	\$644,263,400

OMB104 00057 LMM 10057 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**  
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to the Governor's Office of Management and  
9 Budget:

10	For all costs and administrative expenses associated with	
11	implementing, monitoring and reporting State agency	
12	expenditures of funds received from the federal government,	
13	including funds made available under the American Rescue	
14	Plan Act or any other federal act.....	550,000
15	For all costs and administrative expenses associated with	
16	financial audits, internal controls, and reporting of the	
17	State's financial statements.....	550,000
18	For operational expenses of the Budgeting for	
19	Results Initiative.....	400,000
20	For Operational Expenses.....	<u>3,300,000</u>
21	Total	\$4,800,000

22

1           Section 10. The amount of \$1,400,000, or so much thereof  
2 as may be necessary, is appropriated from the Capital  
3 Development Fund to the Governor's Office of Management and  
4 Budget for ordinary and contingent expenses associated with  
5 the sale and administration of General Obligation Bonds.

6           Section 15. The amount of \$4,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Grant  
8 Accountability and Transparency Fund to the Governor's Office  
9 of Management and Budget for costs in support of the  
10 implementation and administration of the Grant Accountability  
11 and Transparency Act and the Budgeting for Results initiative.

12           Section 20. The sum of \$113,400, or so much thereof as may  
13 be necessary, is appropriated from the School Infrastructure  
14 Fund to the Governor's Office of Management and Budget for  
15 operational expenses related to the School Infrastructure  
16 Program.

17           Section 25. The amount of \$633,300,000, or so much thereof  
18 as may be necessary, is appropriated from the Build Illinois  
19 Bond Retirement and Interest Fund to the Governor's Office of  
20 Management and Budget for the purpose of making payments to  
21 the Trustee under the Master Indenture as defined by and  
22 pursuant to the Build Illinois Bond Act.

1           Section 30. The amount of \$650,000, or so much thereof as  
2 may be necessary, is appropriated from the Build Illinois Bond  
3 Fund to the Governor's Office of Management and Budget for  
4 ordinary and contingent expenses associated with the sale and  
5 administration of Build Illinois bonds.

6           Section 35. No contract shall be entered into or  
7 obligation incurred for any expenditures from the  
8 appropriations made in Sections 10, 25 and 30 until after the  
9 purposes and amounts have been approved in writing by the  
10 Governor.

11           Section 99. Effective date. This Act takes effect July 1,  
12 2025.