



## 104TH GENERAL ASSEMBLY

### State of Illinois

### 2025 and 2026

### HB3909

Introduced 2/25/2025, by Rep. Robyn Gabel

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$200,000
Federal Funds	<u>\$4,959,500</u>
Total	\$5,159,500

OMB104 00087 HML 10087 b

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**  
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof  
6 as may be necessary, respectively, are appropriated for the  
7 objects and purposes hereinafter named, to meet the ordinary  
8 and contingent expenses of the Illinois Council on  
9 Developmental Disabilities:

10 Payable from Council on Developmental  
11 Disabilities Fund:

12	For Personal Services.....	1,079,200
13	For State Contributions to the State	
14	Employees' Retirement System.....	501,700
15	For State Contributions to	
16	Social Security.....	82,600
17	For Group Insurance.....	313,000
18	For Contractual Services.....	400,000
19	For Travel.....	43,000
20	For Commodities.....	10,000
21	For Printing.....	15,000
22	For Equipment.....	15,000
23	For Electronic Data Processing.....	0

1	For Telecommunication Services.....	<u>0</u>
2	Total	\$2,459,500

3 Section 5. The amount of \$2,500,000, or so much thereof as  
 4 may be necessary, is appropriated from the Council on  
 5 Developmental Disabilities Fund to the Illinois Council on  
 6 Developmental Disabilities for awards and grants to community  
 7 agencies and other State agencies.

8 Section 10. the sum of \$200,000, or so much there of as may  
 9 be necessary, is appropriated from the General Revenue Fund to  
 10 the Illinois Council on Developmental Disabilities for  
 11 operational expenses.

12 Section 99. Effective date. This Act takes effect July 1,  
 13 2025.