



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB3908

Introduced 2/25/2025, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$1,610,462,600
Other State Funds	\$846,568,900
Federal Funds	<u>\$15,816,600</u>
Total	\$2,472,848,100

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1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to the Department
8 of Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services.....	423,429,300
12	For State Contributions to	
13	Social Security.....	32,392,400
14	For Contractual Services.....	43,021,500
15	For Travel.....	994,800
16	For Commodities.....	790,000
17	For Printing.....	387,400
18	For Equipment.....	6,323,900
19	For Electronic Data Processing.....	79,378,300
20	For Telecommunication Services.....	7,660,400
21	For Operation of Automotive Equipment.....	<u>759,500</u>
22	Total	\$595,137,500

1 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND
 2 For Travel.....7,038,800

3 Section 5. The following named amounts, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to the Department
 6 of Children and Family Services:

7 CENTRAL ADMINISTRATION

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Attorney General Representation
 10 on Child Welfare Litigation Issues745,000

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Information Technology.....88,501,800

13 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

14 For Expenditures of Private Funds
 15 for Child Welfare Improvements2,794,500

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to the Department
 19 of Children and Family Services:

20 REGULATION AND QUALITY CONTROL

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Child Death Review Teams.....106,400

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to
2 the Department of Children and Family Services:

3 CHILD WELFARE

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Targeted Case Management.....12,659,800

6 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

7 For Independent Living Initiative.....11,706,400

8 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

9 For Federal Child Welfare Projects.....816,600

10 Section 20. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated to
12 the Department of Children and Family Services:

13 CHILD PROTECTION

14 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

15 For Federal Grant Awards.....15,000,000

16 Section 25. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated to
18 the Department of Children and Family Services:

19 BUDGET, LEGAL AND COMPLIANCE

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Refunds.....11,200

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For Title IV-E Enhancement.....4,228,800

24 For SSI Reimbursement.....1,513,300

1 Total \$5,742,100

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated to
4 the Department of Children and Family Services for payments
5 for care of children served by the Department of Children and
6 Family Services:

7 GRANTS-IN-AID

8 REGIONAL OFFICES

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Youth in Transition Program.....2,708,600

11 For Counseling and Auxiliary Services.....19,021,100

12 For Court Appointed Special Advocates.....4,221,500

13 For Cash Assistance and Housing

14 Locator Service to Families in the

15 Class Defined in the Norman Consent Order.....3,319,400

16 For Assisting in the Development

17 of Children's Advocacy Centers2,171,400

18 For Family Preservation Services.....40,375,300

19 For Foster Homes and Specialized

20 Foster Care and Prevention,

21 including prior years' costs422,398,300

22 For Purchase of Adoption and

23 Guardianship Services, including

24 prior years' costs160,791,900

25 For Institution and Group Home Care and

1	Prevention, including prior years' costs	261,365,600
2	For Services Associated with the Foster	
3	Care Initiative.....	<u>6,212,700</u>
4	Total	\$922,585,800
5	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
6	For Counseling and Auxiliary Services.....	19,269,100
7	For Children's Personal and	
8	Physical Maintenance.....	5,471,800
9	For Court Appointed Special Advocates.....	5,344,900
10	For Cash Assistance and Housing Locator	
11	Services to Families in the	
12	Class Defined in the Norman	
13	Consent Order.....	6,071,300
14	For Assisting in the development	
15	of Children's Advocacy Centers	5,290,600
16	For Psychological Assessments	
17	Including Operations and	
18	Administrative Expenses.....	3,463,500
19	For Family Preservation Services.....	44,125,300
20	For Family Centered Services Initiative.....	17,487,300
21	For Foster Homes and Specialized	
22	Foster Care and Prevention,	
23	including prior years' costs	290,437,000
24	For Purchase of Adoption and	
25	Guardianship Services, including prior	
26	years' costs.....	50,160,100

1 For Institution and Group Home Care and
 2 Prevention, including prior years' costs125,900,200
 3 For Services Associated with the Foster
 4 Care Initiative.....1,705,600
 5 Total \$574,726,700

6 Section 35. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated to
 8 the Department of Children and Family Services for:

9 GRANTS-IN-AID

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Department Scholarship Program.....16,014,300

13 Section 40. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated to
 15 the Department of Children and Family Services for:

16 GRANTS-IN-AID

17 CHILD PROTECTION

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Protective/Family Maintenance
 20 Day Care.....62,236,600
 21 For Residential Construction Services Grants, or
 22 for deposit into the DCFS Special Purposes
 23 Trust Fund.....900,000

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated to
 3 the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 BUDGET, LEGAL AND COMPLIANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Tort Claims.....66,000

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For all expenditures related to the
 10 collection and distribution of Title IV-E
 11 Reimbursement.....3,000,000
 12 For expenses related to litigation.....4,220,000

13 Section 50. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated to
 15 the Department of Children and Family Services for:

16 GRANTS-IN-AID

17 CLINICAL SERVICES

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19 For Foster Care and Adoptive Care Training.....18,838,600

20 Section 55. The sum of \$100,000,000, or so much thereof as
 21 may be necessary and remains unexpended at the close of
 22 business on June 30, 2025, from an appropriation heretofore
 23 made for such purpose in Article 51, Section 55 of Public Act
 24 103-0589, as amended, is reappropriated from the Build

1 Illinois Bond Fund to the Department of Children and Family
2 Services for grants and administrative expenses associated
3 with Level of Care Support Services, including prior years'
4 costs.

5 Section 60. No contract shall be entered into or
6 obligation incurred for any expenditures from the
7 reappropriation made in Section 55 until after the purposes
8 and amounts have been approved in writing by the Governor.

9 Section 65. The sum of \$30,000,000, or so much thereof as
10 may be necessary, is appropriated from the DCFS Special
11 Purposes Trust Fund to the Department of Children and Family
12 Services for grants and administrative expenses associated
13 with the Level of Care Support Services, including prior
14 years' costs.

15 Section 99. Effective date. This Act takes effect July 1,
16 2025.