



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB3894

Introduced 2/25/2025, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$153,851,600
Other State Funds	<u>\$13,000,000</u>
Total	\$166,851,600

OMB104 00017 PRA 10017 b

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof as
6 may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Juvenile Justice for
10 the fiscal year ending June 30, 2026:

11 GENERAL OFFICE

12	For Personal Services.....	7,196,300
13	For State Contributions to	
14	Social Security.....	557,300
15	For Contractual Services.....	3,491,500
16	For Travel.....	58,500
17	For Commodities.....	37,900
18	For Printing.....	3,500
19	For Equipment.....	680,100
20	For Electronic Data Processing.....	1,850,200
21	For Telecommunication Services.....	415,600
22	For Operation of Auto Equipment.....	26,900
23	For Refunds.....	600

1 For Tort Claims.....180,000

2 Total \$14,498,400

3 SCHOOL DISTRICT

4 For Personal Services..... 6,810,000

5 For State Contributions to Teachers'
6 Retirement System..... 0

7 For State Contributions to Social Security 559,100

8 For Contractual Services..... 1,109,000

9 For Travel..... 4,300

10 For Commodities..... 17,500

11 For Printing..... 1,200

12 For Equipment..... 5,300

13 For Telecommunication Services..... 33,200

14 For Operation of Auto Equipment..... 0

15 For Expenses Associated with High
16 School Education Services for Incarcerated
17 Individuals Per 105 ILCS 5/13-40 4,500,000

18 Total \$13,039,600

19 COMMUNITY SERVICES DIVISION

20 For Personal Services..... 8,369,600

21 For State Contributions to
22 Social Security..... 665,400

23 For Contractual Services..... 15,542,400

24 For Travel..... 19,500

25 For Travel and Allowances for Committed,
26 Paroled, and Discharged Youth 5,000

1	For Commodities.....	8,000
2	For Printing.....	3,400
3	For Equipment.....	0
4	For Telecommunication Services.....	190,100
5	For Operation of Auto Equipment.....	<u>110,700</u>
6	Total	\$24,914,100

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated to
9 the Department of Juvenile Justice from the General Revenue
10 Fund:

11 ILLINOIS YOUTH CENTER - CHICAGO

12	For Personal Services.....	10,972,500
13	For Student, Member, and Inmate	
14	Compensation.....	59,500
15	For State Contributions to	
16	Social Security.....	816,900
17	For Contractual Services.....	4,314,500
18	For Travel.....	4,500
19	For Commodities.....	397,400
20	For Printing.....	4,200
21	For Equipment.....	40,000
22	For Telecommunication Services.....	120,600
23	For Operation of Auto Equipment.....	<u>11,700</u>
24	Total	\$16,741,800

25 ILLINOIS YOUTH CENTER - HARRISBURG

1	For Personal Services.....	17,242,000
2	For Student, Member, and Inmate	
3	Compensation.....	35,300
4	For State Contributions to	
5	Social Security.....	1,303,000
6	For Contractual Services.....	4,002,300
7	For Travel.....	17,800
8	For Travel and Allowances for Committed,	
9	Paroled, and Discharged Youth	500
10	For Commodities.....	345,100
11	For Printing.....	7,400
12	For Equipment.....	48,700
13	For Telecommunication Services.....	111,900
14	For Operation of Auto Equipment.....	<u>30,500</u>
15	Total	\$23,144,500

ILLINOIS YOUTH CENTER - LINCOLN

17	For Equipment.....	0
18	For Operational Expenses for IYC Lincoln.....	<u>10,000,000</u>
19	Total	\$10,000,000

ILLINOIS YOUTH CENTER - PERE MARQUETTE

21	For Personal Services.....	7,012,800
22	For Student, Member, and Inmate	
23	Compensation.....	73,300
24	For State Contributions to	
25	Social Security.....	533,000
26	For Contractual Services.....	1,460,700

1	For Travel.....	6,100
2	For Travel and Allowances for Committed,	
3	Paroled, and Discharged Youth	0
4	For Commodities.....	258,700
5	For Printing.....	5,400
6	For Equipment.....	24,400
7	For Telecommunication Services.....	95,900
8	For Operation of Auto Equipment.....	<u>14,400</u>
9	Total	\$9,484,700

ILLINOIS YOUTH CENTER - ST. CHARLES

11	For Personal Services.....	14,503,200
12	For Student, Member, and Inmate	
13	Compensation.....	98,500
14	For State Contributions to	
15	Social Security.....	1,109,700
16	For Contractual Services.....	7,473,400
17	For Travel.....	5,200
18	For Travel and Allowances for Committed,	
19	Paroled, and Discharged Youth	0
20	For Commodities.....	553,600
21	For Printing.....	14,000
22	For Equipment.....	92,000
23	For Telecommunication Services.....	184,800
24	For Operation of Auto Equipment.....	<u>71,400</u>
25	Total	\$24,105,800

ILLINOIS YOUTH CENTER - WARRENVILLE

1	For Personal Services.....	10,893,600
2	For Student, Member, and Inmate	
3	Compensation.....	35,300
4	For State Contributions to	
5	Social Security.....	805,100
6	For Contractual Services.....	2,995,400
7	For Travel.....	20,200
8	For Commodities.....	304,700
9	For Printing.....	5,700
10	For Equipment.....	43,400
11	For Telecommunication Services.....	112,300
12	For Operation of Auto Equipment.....	<u>13,800</u>
13	Total	\$15,229,500

14 STATEWIDE SERVICES AND GRANTS

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Juvenile Justice for the objects and purposes
18 hereinafter named:

19 Payable from the General Revenue Fund:

20	For Repairs, Maintenance and	
21	Other Capital Improvements, including prior	
22	years' costs.....	1,100,000
23	For Sheriffs' Fees for Conveying Juveniles.....	<u>2,600</u>
24	Total	\$1,102,600

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Juvenile Justice for the objects and purposes
 4 hereinafter named:

5 Payable from the Department of Corrections

6 Reimbursement and Education Fund:

7 For payment of expenses associated
 8 with School District Programs 2,500,000

9 For payment of expenses associated
 10 with federal programs, including,
 11 but not limited to, construction of
 12 additional beds, treatment programs,
 13 and juvenile supervision 1,500,000

14 For payment of expenses associated
 15 with miscellaneous programs, including,
 16 but not limited to, medical costs,
 17 food expenditures, and various
 18 construction costs 2,500,000

19 Payable from the Department of Juvenile

20 Justice Reimbursement and Education Fund:

21 For payment of expenses associated
 22 with School District Programs 2,500,000

23 For payment of expenses associated
 24 with federal programs, including, but not
 25 limited to, construction of additional beds
 26 treatment programs, and juvenile supervision 1,500,000

1	For payment of expenses associated with	
2	miscellaneous programs, including, but not	
3	limited to, medical costs, food	
4	expenditures, and various	
5	construction costs.....	<u>2,500,000</u>
6	Total	\$13,000,000

7 Section 25. The amounts appropriated for repairs and
8 maintenance, and other capital improvements in Section 15 for
9 repairs and maintenance, roof repairs and/or replacements, and
10 miscellaneous capital improvements at the Department's various
11 institutions are to include construction, reconstruction,
12 improvements, repairs and installation of capital facilities,
13 costs of planning, supplies, materials, and all other expenses
14 required for roof and other types of repairs and maintenance,
15 capital improvements, and purchase of land.

16 Section 30. The sum of \$6,200, or so much thereof as may be
17 necessary, is appropriated to the Department of Juvenile
18 Justice from the General Revenue Fund for costs and expenses
19 associated with payment of statewide hospitalization.

20 Section 35. The amount of \$1,501,400, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Juvenile Justice for the purposes of
23 investigating complaints, evaluating policies and procedures,

1 and securing the rights of the youth committed to the
2 Department of Juvenile Justice, including youth released to
3 the Community Services Division before final discharge.

4 Section 40. The amount of \$83,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Juvenile Justice for costs
7 associated with positive behavior interventions and supports.

8 Section 99. Effective date. This Act takes effect July 1,
9 2025.