
Federal Funds to State Agencies

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FY 2002–FY 2004

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The Legislative Research Unit compiled the information in this volume from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FY 2002-2004* would not have been possible without the cooperation and support of many program managers, budget analysts, and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

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Foreword

The *Illinois Compiled Statutes* require the Legislative Research Unit to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FY 2002-FY 2004*, the thirteenth edition of this report, is submitted by the Legislative Research Unit to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Legislative Research Unit that this handbook will be a useful resource for legislators in enhancing their understanding of federal assistance.

Patrick D. O'Grady
Executive Director

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INTRODUCTION

The Legislative Research Unit, a bipartisan support agency of the General Assembly, has the responsibility of serving as the “. . . information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs.” [25 ILCS 130/4-2]

In meeting this responsibility, the Legislative Research Unit records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Legislative Research Unit conducts an annual survey designed to identify federal aid funds received by Illinois state agencies.

The *Federal Funds to State Agencies* (FFSA) report is designed to provide legislators and legislative staff with a comprehensive guide to federal funds that are received by state agencies. The FFSA report augments the information provided in the Legislative Research Unit’s monthly reports of federal fund transactions by listing federal aid awards on a state fiscal year basis and including descriptive program information. It is hoped that this information will help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are being funded.

The Legislative Research Unit is also required to report annually to the General Assembly on the adequacy of state agency participation in programs financed by federal aid and the nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations. [25 ILCS 130/4-2(i)(c)]

Adequacy of Participation in Federal Aid Programs

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the State. The Legislative Research Unit, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

Identification of New Federal Funds [Types and Nature of Programs Not Applied For]

The Legislative Research Unit works closely with the Illinois Federal Clearinghouse, in the Governor’s Office, to identify and make information available on federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to Legislative Research Unit’s publications, such as *Grant Alerts*, is available on the Internet at www.ilga.gov. *Grant Alerts* is also published monthly and mailed to potential grant users throughout the state.

Recommendations

The Legislative Research Unit will make recommendations as deemed appropriate.

Overview

Illinois state agencies participate in approximately 375 federal programs per year. During the past few years, federal grant awards for the programs used by state agencies have continued to increase, following the trend in expenditures for total U.S. grants. (See Figure 1.) In FY 2003, these awards totaled \$11.23 billion and were estimated to increase to \$11.86 billion in FY 2004. A closer look at the federal aid table in Appendix B on page 207 reveals that the net \$6.4 million difference from FY 2003 to FY 2004, is a mix of increases and decreases. Congress has increased some programs, while other programs have been reduced or eliminated.

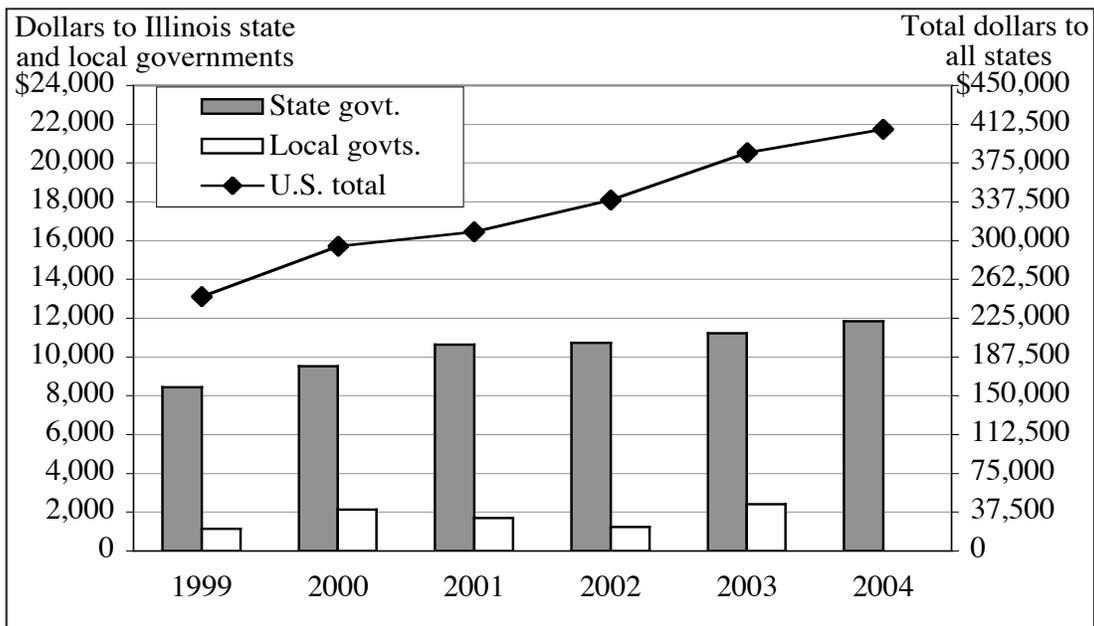
Table 1: Federal Grants in Illinois, FY 1999–2004 (\$ in millions)

	<i>FY 1999</i>	<i>FY 2000</i>	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
State	\$8.447	\$9.513	\$10.651	\$10.718	\$11.226	\$11.858
Local	\$1.134	\$2.142	\$1.715	\$1.233	\$2.427	--
Total Illinois	\$9.678	\$10.586	\$11.228	\$11.883	\$13.653	--
Total U.S.	\$246.093	\$294.469	\$308.530	\$338.977	\$384.801	\$407.927
Illinois as % of U.S. Total	3.9%	3.6%	3.6%	3.5%	3.5%	--

Sources: U.S. Census Bureau. Consolidated Federal Funds Report, and LRU Survey of Federal Funds in the Year.

-- Data not available. U.S. Census Bureau had not released figures as of April 2004.

Figure 1: Federal Grants to Illinois Governments, FY 1999–2004 (\$ in millions)



Some of the major increases in federal funds from FY 2003 to FY 2004 include the Child Care Development Block Grant program administered by the Department of Human Services; the Department of Public Health's Public Health & Social Services Emergency Funds program; the Department of Transportation's Airport Improvement program, and the Federal Transit-Formula Grant program; the State Board of Education's Title I Grants to Local Educational Agencies, and Special Education-Grants to States.

Programs with substantial reductions include the Low-Income Home Energy Assistance Program (LIHEAP) administered by the Department of Commerce and Economic Opportunity; the Department of Transportation's Highway Planning and Construction program; and the Capital Development Board's Grants to State for Construction of State Home Facilities.

Using This Handbook

The federal programs in this handbook were included if the funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds from another state agency (subgrants) have been excluded to avoid "double counting" or falsely inflating the dollar totals. However, a table on subgrants has been added (Appendix C on page 225) to indicate the flow of federal funds from some state agencies to others.

The program descriptions in FFSA are preceded by a table of contents that lists the federal programs used by state agencies from FY 2001 through FY 2003. This table will facilitate finding the location of the federal program descriptions as well as indicate which groups of federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Programs within each agency are listed by the numbers assigned to them by the U.S. Office of Management and Budget (OMB) in their *Catalog of Federal Domestic Assistance*. Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2002, FY 2003, and FY 2004.

This FFSA handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table identifies which state programs are supported and what areas and populations of Illinois are served by the federal grants. (See the example below.)

State Programs Supported	Pop. Served	Area
Economic Development	General	Statewide
Illinois State Resource Center	2 million	Statewide
Treatment Alternatives to Street Crime	4,080	Cook

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (referred to as OMB catalog numbers) as listed in the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*. Each OMB catalog number serves to identify a federal program and the administering federal agency. In a few instances where federal programs are not listed in the *Catalog of Federal Domestic Assistance*, LRU has assigned a unique identifying number. The program

descriptions are arranged in ascending order by OMB catalog number. For example, the list below shows the basic numbering scheme and the corresponding federal agencies.

- 00.000–09.999 Commission-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 27.000–27.999 Office of Personnel Management
- 30.000–30.999 Equal Employment Opportunity Commission
- 34.000–34.999 Federal Mediation and Conciliation Service
- 39.999–39.999 General Services Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration

Information Sources

The basic sources for the fiscal data included in the FFSA report are the Legislative Research Unit's annual federal aid surveys which have examined the use of federal funds by Illinois state agencies from FY 1973 until the present. The LRU has combined its survey information with information compiled through its weekly federal aid tracking system to obtain actual and estimated totals for most federal programs. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. In a few cases where federal programs provide funds under several subcategories, the fiscal information was obtained from Federal Funds Information for States (FFIS), a project sponsored by the National Conference of State Legislatures and the National Governors Association. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

SUPREME COURT

93.586 STATE COURT IMPROVEMENT PROGRAM

Program Description: The program provides formula grants to assist state courts in carrying out their role in the continuum of care provided for families and children at risk. It offers support for the implementation of alternatives and improvements, as well as the expansion of successful court systems. It enables state courts to design assessments that identify barriers to effective decision-making, highlight practices that are not fully successful, examine areas in need of correction or added attention, and then implement reforms that address the state court's specific needs.

Formula Description: Each state court with an approved application is allotted \$85,000 for each of the fiscal years 2002 -2006. In addition to this base amount, the remainder of the amount appropriated for all state courts (\$13,278,550 for fiscal year 2003) will be divided among those courts with approved applications, according to each state's proportionate share of children under the age of 21. Twenty-five percent of the total cost must come from non-federal funds.

Account Identification: 75-1512-506

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$332	\$433	\$476

State Trust Fund: 269 – Supreme Court Federal Projects

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Court Improvement	NA	Statewide

ATTORNEY GENERAL

16.203 SEX OFFENDER MANAGEMENT DISCRETIONARY GRANT

Program Description: The program is designed to reintegrate sex offenders into society. It may be used to enhance existing programs or to implement new programs. It may not be used for institutional services.

Formula Description: There is a 25% state matching requirement, which may be made in cash or in-kind or a combination of both.

Account Identification: 15-0404-754

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$250	\$0

State Trust Fund: 988 – Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
• Sex Offender Management Board Implementation Grant	NA	Statewide

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM

Program Description: The program assists states in controlling the use and availability of illegal drugs. It is designed to help improve the operation of the criminal justice system, with emphasis on violent crime and serious offenders. Through discretionary grant funds, the program supports site-based demonstration programs that can be useful in a national or multi-jurisdictional setting, and in training and technical assistance.

Formula Description: The program allows grants up to 100% of the cost of the approved programs or projects.

Account Identification: 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$833	\$798	\$0

State Trust Fund: 988 – Attorney General’s Federal Grant Fund

State Programs Supported	Pop. Served	Area
• Illinois Firearms Reduction Program	General	Statewide

16.582 CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS

Program Description: The program offers grants for demonstration projects, training and technical assistance services, and financial support to victims of federal crimes. It also provides funding and other support following episodes of terrorism or mass violence.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 15-5041-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$35

State Trust Fund: 988 – Attorney General’s Federal Grant Fund

State Programs Supported	Pop. Served	Area
• Statewide Victim Assistance Academy	NA	Statewide

45.164 PROMOTION OF THE HUMANITIES-PUBLIC PROGRAMS

Program Description: The program provides opportunities for the American public to explore human history and culture through humanities programs in museums, historical organizations, libraries, community centers, and other gathering places, as well as on public television and radio. Grants may be used for support, consultation, planning, and implementation.

Formula Description: There is no statutory or matching requirement.

Account Identification: 59-0200-503

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$36

State Trust Fund: 470 – Library Services Fund

45.310 STATE LIBRARY PROGRAM

Program Description: The program consolidates federal library services programs designed to stimulate excellence and promote access to learning and information in all types of libraries. It also assists in providing linkages among libraries, and promotes targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds. Grants are available to state library administrative agencies, which may spend the money themselves or use it to make grants to other agencies. Subgrants may be made for the following purposes: (1) to establish or enhance electronic linkages among libraries; (2) to link libraries electronically with educational, school, or information services; (3) to assist libraries in accessing information through electronic networks; (4) to encourage different types of libraries to establish consortia and share resources; (5) to pay costs for libraries to acquire or share computer systems and telecommunications technologies; and (6) to target library and information services to persons having difficulty using a library and to underserved urban and rural communities, including children from birth through age 17 from families with incomes below the poverty line.

Formula Description: Grants to states are based on the most recent total population calculations from the Bureau of the Census, but with a \$340,000 minimum for the 50 states, District of Columbia, and Puerto Rico; and a \$40,000 minimum for the other outlying areas. The federal share is 66%.

Account Identification: 59-0301-503

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,037	\$8,047	\$7,026

State Trust Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Library Services and Technology	General	Statewide

45.312 INSTITUTE OF MUSEUM AND LIBRARY SERVICES—NATIONAL LEADERSHIP GRANTS

Program Description: The program is designed to enhance the quality of library services nationwide and to provide coordination between libraries and museums. Activities may include: (1) education and training of persons in library and information science through graduate fellowships, particularly in new technology and other critical areas; (2) research and demonstration projects related to the improvement of libraries, education in library and information science, enhancement of library services through effective and efficient use of new technologies, and dissemination of information derived from such projects; and (3) preservation or digitization of library materials and resources, giving priority to projects emphasizing coordination, avoidance of duplication, and access by researchers beyond the institution or library entity undertaking the project.

Formula Description: Awards over \$250,000 must be matched one-to-one; recipients of smaller awards are encouraged to match up to 1/3 of project costs. This match is waived for research grants.

Account Identification: 59-0301-503; 59-0300-503

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$246	\$0	\$259

State Trust Fund: 470 – Library Services Fund

State Programs Supported	Pop. Served	Area
• National Leadership Grant	Not Provided	Not Provided

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: The program is designed to support a range of activities that will improve the preservation, publication, and use of U.S. historical documents. Funding is available to improve the archival system by preserving historical records and making them more accessible to the public through publication in book, microform, or electronic editions.

Formula Description: There is no statutory formula. The matching rate is subject to consideration, depending on the project.

Account Identification: 88-0300-804

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$14	\$0	\$0

State Trust Fund: 176 – Secretary of State Federal Projects

State Programs Supported	Pop. Served	Area
• State Historical Records Advisory Board	Not Provided	Statewide

DEPARTMENT ON AGING

10.570 NUTRITION SERVICES INCENTIVES (NSIP)

Program Description: The program is designed to improve the diets of the elderly and to increase the market for domestically produced foods acquired under surplus removal or price support operations. Food is made available for use in the preparation of congregate and home-delivered meals.

Formula Description: Foods or cash in lieu of commodities are donated on the basis of availability and need, or cash is allocated to each state on the basis of a formula combining the number of meals served divided into the current appropriation rate.

Account Identification: 12-3503-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,466	\$8,000	\$6,500

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Elderly Feeding Program	134,920	Statewide

17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP)(OLDER WORKER PROGRAM)

Program Description: The program is designed to provide, foster, and promote part-time work opportunities (usually 20 hours per week) in community service activities for low-income persons who are 55 years old and older. The program assists and promotes the transition of program enrollees into unsubsidized employment. The individuals who are employed may be placed in work assignments at local service agencies (e.g., schools, hospitals, day care centers, park systems, etc.), or may be given work assignments in connection with community service projects. A portion of project funds may be used to provide participants with training, counseling, and other support services.

Formula Description: The allocation formula (Section 506 of the Act) is based on the number of persons aged 55 and over residing in each state and the per capita income (PCI) in each state. Project sponsors must contribute at least 10% of the costs of the project. The sponsor's share may be contributed in cash or in-kind. The program has a maintenance of effort requirement.

Account Identification: 16-0175-504

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,640	\$3,450	\$3,450

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• SCSEP	764	Statewide

93.041 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 3—PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION

Program Description: The program is designed to assist state and area agencies on aging in carrying out programs to prevent abuse, neglect, and exploitation of older individuals. Funds are awarded to states to develop or strengthen service systems through designated agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: No match is required. Allocations are based on the state population of persons 60 years of age and over relative to other states. The program has a maintenance of effort requirement.

Account Identification: 75-0142-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$210	\$214	\$214

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Title VII Elder Abuse Prevention	890	Statewide

93.042 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 2—LONG-TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS

Program Description: The program is designed to assist state and area agencies on aging in providing ombudsman services for older individuals in long-term care. Funds are awarded to states to develop or strengthen service systems through designated state and area agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging. The goal is to educate both consumers and providers about residents' rights and good care practices and to help prevent resident abuse and costly fraud against the Medicare and Medicaid programs.

Formula Description: No match is required. Allocations are based on the state population of persons 60 years of age and over relative to other states. This program has a maintenance of effort requirement.

Account Identification: 75-0142-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$479	\$510	\$510

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Long Term Care Ombudsman Activity	NA	Statewide

93.043 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART D—DISEASE PREVENTION AND HEALTH PROMOTION SERVICES

Program Description: The program assists state and area agencies on aging in providing preventive health services for the elderly. Funds are awarded to states to develop or strengthen preventive health service systems through designated state and area agencies on aging. Services eligible for Medicare reimbursement may not be included.

Formula Description: A federal/state match of 85/15% is required. The state contribution may be cash or in-kind, including plant, equipment, or services.

Account Identification: 75-0142-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$866	\$863	\$863

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Preventive Health Services	52,478	Statewide

93.044 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART B—GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS

Program Description: The program provides financial assistance to state and area agencies that support programs for older persons, including those offered by multi-purpose senior centers. Funds may be used for the acquisition, renovation, alteration, or construction of multipurpose senior centers, as well as for other services. The goal is to ensure that elders are able to remain in their homes and communities as independent individuals.

Formula Description: A federal/state match of 85/15% is required. This program has a maintenance of effort requirement.

Account Identification: 75-0412-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$16,679	\$16,890	\$16,890

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Supportive Services	550,000	Statewide

93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART C—NUTRITION SERVICES

Program Description: The program funds congregate and home-delivered meal services to older Americans. Nutrition education and other appropriate nutrition services are also funded.

Formula Description: The programs are funded on an 85/15% federal/state matching basis. The match can be in cash or in-kind, including plant, equipment, or services.

Account Identification: 75-0412-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$22,176	\$22,236	\$22,236

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Nutrition Services	133,191	Statewide

93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV—TITLE II DISCRETIONARY PROJECTS

Program Description: The program is designed to provide adequately trained personnel in the field of aging, to improve knowledge of the problems and needs of the elderly, and to demonstrate better ways of enhancing the quality of life for them. Funds may be used for training people to work in the field of aging and to increase the availability and accessibility of training and education programs in the field. Funds may also be used for research designed to improve the circumstances of older people. Some of these activities may be conducted by centers of gerontology.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis. Grantees may be required to provide matching funds to the extent deemed appropriate by the Assistant Secretary on Aging. The required match is generally 25% of the total project cost.

Account Identification: 75-0142-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$59	\$56	\$0

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• Anti-Health Care Fraud Initiative	NA	Statewide
• Information and Referral for Medicare Beneficiaries	3,200	Statewide
• Model State Performance Outcomes Measurement Systems	NA	East Central Illinois
• Disaster Assistance Relief	10	Henderson, Mercer, Rock Island
• Disaster Assistance Relief	130	Adams, Calhoun, Hancock, and Pike Counties

93.052 NATIONAL FAMILY CAREGIVER SUPPORT

Program Description: The program assists states, territories, and Indian tribal organizations in providing support service for family caregivers; and grandparents or older individuals who are relative caregivers. Services include: information about available services; assistance in gaining access to the services; individual counseling; organizational support groups; and caregiver training.

Formula Description: Formula grants (Title III-E) for this program are 75% federal and 25% nonfederal. Contributions may be in cash or in-kind, including plant, equipment, or services. Project Grants (Title VI-C) have no matching requirement.

Account Identification: 75-0142-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,192	\$5,345	\$5,345

State Trust Fund: 618 – Services for Older Americans

State Programs Supported	Pop. Served	Area
• National Family Caregiver Support	87,237	Statewide

94.013 VOLUNTEERS IN SERVICE TO AMERICA (AMERICORPS * VISTA)

Program Description: The program is designed to help eliminate poverty through the actions of volunteers from public and private nonprofit organizations. Funds support full-time volunteers at subsistence levels while they engage in clearly defined tasks that combat poverty. Projects must be responsive to the needs and desires of the impoverished community served.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 44-0103-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$10	\$0	\$0

State Trust Fund: 618 - Services for Older Americans

State Programs Supported	Pop. Served	Area
• VISTA Transportation	NA	Adams, Hancock, Jefferson, Hamilton, Effingham, Wabash, Winnebago, Sangamon, Kane, McHenry, Will, DeKalb, Lee, and Pulaski Counties

DEPARTMENT OF AGRICULTURE

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; to ensure the safety and potency of veterinary biologics; and to ensure the humane treatment of animals. Funded activities include surveys, demonstration projects, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Cost-sharing arrangements are negotiated by the U.S. Department of Agriculture and program recipients.

Account Identification: 12-1600-352; 12-9971-352

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$474	\$675	\$313

State Trust Fund: 826 – Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Pseudorabies Eradication	6,500	Statewide
• Slow the Spread Zones Regulation for Asian Long Horned Beetle	6,000	Northern Illinois
• Pseudorabies Major Packer	6,500	Statewide
• Regional Emergency Response Plan for Animal Disease Emergencies	12,000	Statewide
• Homeland Security and BSE Surveillance	11,000	Statewide

10.153 MARKET NEWS

Program Description: The program is designed to provide timely, accurate information on prices, demand, movement, volume, and quality of all major U.S. agricultural commodities. The program makes technical information available to the public at large for use in judging prevailing commodity values. Market news information is disseminated by the news media, mimeographed reports, bulletin boards, telephone, facsimile machines, data networks, and telegraph.

Formula Description: There is no statutory formula.

Account Identification: 12-2500-352

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4	\$4	\$4

State Trust Fund: 439 - Agriculture Marketing Services

State Programs Supported	Pop. Served	Area
• Agriculture Marketing News	70,000	Statewide

10.163 MARKET PROTECTION AND PROMOTION

Program Description: The Seed Protection Program is designed to prevent mislabeled seed from moving in interstate commerce by providing for random sampling for accurate labeling. The Plant Variety Protection Program offers legal protection through the equivalent of a patent to developers of new varieties of plants that reproduce. The Research and Promotion Programs provide for collection of assessments for each commodity covered by statute to enable the industry to carry out research and promotion. It is the responsibility of the Agricultural Marketing Service to ensure responsible use of these assessments in meeting research and promotional objectives.

Formula Description: There is no statutory formula.

Account Identification: 12-2500-352

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$61	\$55	\$29

State Trust Fund: 440 - Agriculture Master Fund
826 - Agriculture Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Shell Egg Surveillance	11,000	Statewide
• Pesticide Record Keeping	11,000	Statewide
• Poultry Inspection	4,000	Downstate
• Pre-Harvest Food Safety for Livestock Producers	32,500	Statewide

10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION

Program Description: The program provides funding to assist states in maintaining their meat and poultry inspection programs. The goal is to ensure an adequate supply of safe, wholesome, and properly labeled meat and poultry.

Formula Description: A match of at least 50% is required, and funds are to be allocated equitably among the cooperating states.

Account Identification: 12-3700-554

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,032	\$4,500	\$5,000

State Trust Fund: 476 - Wholesome Meat Fund

State Programs Supported	Pop. Served	Area
• Meat and Poultry Inspection	11,000	Statewide

10.601 MARKET ACCESS PROGRAM (MAP)

Program Description: The program is designed to encourage the creation, maintenance, and expansion of commercial export markets for U.S. agricultural commodities. Funding is available to eligible trade organizations that implement a foreign market development program. Activities may include generic or brand name product promotions.

Formula Description: Participants who do generic promotions are required to make a 10% contribution; those doing brand name promotions contribute 50%. Contributions may be in cash or in kind.

Account Identification: 12-4336-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,332	\$0	\$0

State Trust Fund: 826 – Agriculture Federal Projects Fund

State Programs Supported	Pop. Served	Area
• General Marketing and Crop Marketing Assistance	1,500,000	Statewide
• Emergency Food Assistance	1,000,000	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: The program provides funding to assist states in protecting nonfederal forests and rural lands from fire and damaging insects and diseases. The goal is to manage rural and urban forest resources for multiple uses thereby increasing timber growth and harvests while protecting fish and wildlife habitats.

Formula Description: The majority of the funding is based on suggested state minimums contained in the statute; the remaining allocations are based on merit. The Forest Service negotiates funding levels and priorities for each activity annually. Cost-sharing for management assistance and technology implementation programs is also negotiated. Forest resource planning requires a 20% state match.

Account Identification: 12-1105-302

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$267	\$365	\$300

State Trust Fund: 826 - Agriculture Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Slow to Spread	7,000	Northern Illinois

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program provides funding to states and tribes to address environmental priorities. The goal is to improve environmental performance, achieve administrative savings, and strengthen partnerships between EPA and the states or tribes.

Formula Description: Recipients calculate a single cost-share based on the match or maintenance of effort requirements of the various categorical grants within the program.

Account Identification: 68-0103-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$75	\$75	\$75

State Trust Fund: 826- Federal Ag Projects

State Programs Supported	Pop. Served	Area
• Stage II Vapor Recovery	4,000,000	Cook County

66.700 CONSOLIDATED PESTICIDE ENFORCEMENT COOPERATIVE AGREEMENTS

Program Description: The program is designed to support and strengthen pesticide compliance monitoring, inspection, and enforcement. The certification and training component provides grants to assist states in developing and maintaining comprehensive pesticide programs that address certification of pesticide applicators and special pesticide initiatives. States are reimbursed for costs incurred in purchasing inspection supplies and equipment, state travel and per diem expenses, and salaries for personnel performing inspections. Common program activities include: (1) inspections and observations at pesticide application sites to ensure user compliance with label directions and acceptable use practices; (2) inspections of pesticide products at production facilities and in the retail marketplace to ensure industry compliance with registration, classification, and labeling requirements; and (3) initiation of appropriate enforcement action when violations are detected, including civil criminal prosecution, stop sale orders, seizures, recalls, and warning notices. Certification and training activities include: (1) certifying new applicators and recertifying existing applicants, and (2) upgrading programs to meet changing requirements.

Formula Description: For enforcement, the match is 15%; for certification and training, 50%. EPA establishes base funding for both programs for each state. Additional funds are allotted using two different formulas. The regional administrator may provide up to 100 % of the approved work costs.

Account Identification: 68-0108-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$813	\$816	\$800

State Trust Fund: 063 - Public Health Services Fund
689 - Agriculture Pesticide Control Fund

State Programs Supported	Pop. Served	Area
• Pesticide Enforcement	General	Statewide
• Worker Protection	General	Statewide
• Groundwater	General	Statewide
• Endangered Species	General	Statewide

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

93.551 ABANDONED INFANTS

Program Description: The program is designed to prevent the abandonment of infants and young children, and to identify and address their needs, especially those who are infected with HIV or who have been exposed to the virus or a dangerous drug. The program provides funding to assist such children in finding homes either with their natural families or in foster care, as appropriate. Funding is also available to conduct residential programs for abandoned infants and young children who are unable to reside with their families, to provide respite care for families and caregivers, and to recruit and train caregivers.

Formula Description: A 10% match is required.

Account Identification: 75-1536-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$450	\$471	\$471

State Trust Fund: 566 - Children & Family Services Fed. Projects Fund

State Programs Supported	Pop. Served	Area
• Project First Love	2,592 families	Cook County
• Project New Start	NA	Cook County
• Family Options Project	175 children, 75 families	Chicago

93.556 PROMOTING SAFE AND STABLE FAMILIES

Program Description: The program is designed to provide community-based family support services that promote the well-being of children and families. It funds family preservation services for those at-risk or in-crisis by providing assistance with reunification and adoption; preplacement/preventative activities; and follow-up services for children after a return from foster care. It also funds respite care services designed to improve parenting skills, and infant safe haven programs.

Formula Description: State allotments are based on the number of children receiving food stamps. There is a 25% match.

Account Identification: 75-1512-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$15,509	\$17,401	\$17,401

State Trust Fund: 220 - DCFS Children's Services
566 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Family Preservation and Support	14,888 children	Statewide

93.590 COMMUNITY-BASED FAMILY RESOURCE AND SUPPORT GRANTS

Program Description: The program is designed to assist states in developing, implementing, or expanding a comprehensive, statewide system of community-based family resource services to prevent child abuse and neglect.

Formula Description: State grants are based on the number of children under the age of 18 and state spending for the purpose in the prior fiscal year.

Account Identification: 75-1536-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$881	\$0	\$0

State Trust Fund: 566 - Children & Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Community-Based Family Resource Program	NA	Statewide

93.643 CHILDREN'S JUSTICE GRANTS TO STATES

Program Description: The program is designed to encourage states to improve: (a) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; and (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation.

Formula Description: There is no matching requirement. Funding is based on the state population of children under age 18.

Account Identification: 15-5041-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,326	\$1,616	\$888

State Trust Fund: 566 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Children's Justice Act— Child Advocacy Center	2,500	Cook, Winnebago, DuPage, Sangamon, Williamson, Franklin, Marion, Jefferson, Kankakee, McLean, Lake, and Will Counties
• Multidisciplinary Training of Child Sexual Abuse Interviewers	800	Statewide
• Training and Curriculum Development with Regard to Treatment Options	100	Statewide
• Operation of Child Death Review	150	Statewide
• Medical Personnel Training	150	Central Region
• Court Personnel Training	Not Provided	Not Provided

93.645 CHILD WELFARE SERVICES—STATE GRANTS

Program Description: The program funds efforts to establish, extend, and strengthen a broad range of child and family social services. The goal is to strengthen the family; prevent its break-up; and enable children to remain in the home whenever possible, or to provide alternate permanent homes when it is not. The grants may be used for personnel costs of providing protective services to children. This includes: licensing of and standard-setting for private child-care agencies and institutions, the cost of homemaker services, the return of runaway children, and prevention and reunification services. Funds for foster care, daycare, and adoption assistance are limited.

Formula Description: Each state receives \$70,000, with the balance allocated on the basis of population under age 21 and state per capita personal income. States receive federal funds at a rate of 75% of their expenditures.

Account Identification: 75-1536-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$11,896	\$11,399	\$11,518

State Trust Fund: 220 - Children's Services Fund

State Programs Supported	Pop. Served	Area
• Title IV-B Child Welfare Services	20,194	Statewide

93.652 ADOPTION OPPORTUNITIES

Program Description: The program funds demonstration projects to improve adoption practices; to gather information on adoptions; and to provide training and technical assistance to improve adoption services. Grants are available for special demonstration projects in the field of special needs adoption that are of regional or national significance, and projects that demonstrate promising new methods likely to make a substantial contribution to advancement in special needs adoption.

Formula Description: The program has no statutory formula or matching requirement; however, administratively required matching is described in the annual program announcement.

Account Identification: 75-1536-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$380	\$600	\$498

State Trust Fund: 566 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• The Legacy Project	2,000	Statewide

93.658 FOSTER CARE — TITLE IV-E

Program Description: The program provides open-ended federal assistance for state spending on behalf of eligible children who need foster care and who are in the care of the state.

Formula Description: The formula for this program varies. Payments to providers are matched using the federal Medicaid matching percentage (50% in Illinois); training is matched at 75%; and state administration receives a 50% match.

Account Identification: 75-1545-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$304,839	\$352,795	\$359,851

State Trust Fund: 094 - DCFS Training
220 - Children's Services Fund

State Programs Supported	Pop. Served	Area
• Foster Care Protective Services	115,720	Statewide
• Foster Care	38,317	Statewide
• Institutional/Group Home Care	4,652	Statewide

93.659 ADOPTION ASSISTANCE

Program Description: The program supports the adoption of special needs children. Parents who adopt such children are eligible for reimbursement for the nonrecurring costs of adoption. States may participate only if state plans have been approved by the Secretary of Health and Human Services, as meeting the requirements of the law.

Formula Description: Adoption assistance is reimbursed at a state’s Medicaid matching rate (50% in Illinois). Training and administrative costs are reimbursed at 75% and 50% respectively.

Account Identification: 75-1545-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$74,970	\$76,983	\$78,523

State Trust Fund: 094 - DCFS Training
220 - Children’s Services Fund

State Programs Supported	Pop. Served	Area
• Title IV-E Adoption Assistance	10,893	Statewide

93.669 CHILD ABUSE AND NEGLECT STATE GRANTS

Program Description: The program is designed to assist states in improving their child protective services systems by strengthening child abuse and neglect prevention programs. Program funds may also be used to develop and implement programs for responding to reports of medical neglect of disabled infants.

Formula Description: Fund distribution is based on state population of children under age 18. There are no matching requirements.

Account Identification: 75-1536-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$881	\$1,844	\$1,841

State Trust Fund: 566 - Children & Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Child Abuse and Neglect Prevention Formula Grant	1,500	Statewide
• Child Abuse Baby Doe	1,500	Statewide

93.674 CHAFEE FOSTER CARE INDEPENDENT LIVING

Program Description: The program assists states and localities in establishing programs to help young people make the transition from foster care to independent living. Grants may be used on behalf of eligible youths for skills development, education, and training, but not for room and board.

Formula Description: Funds are awarded on an entitlement basis. State allotments are based on the average number of children receiving foster care maintenance payments relative to the average number for all states. The state match is 20%.

Account Identification: 75-1545-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$13,479	\$14,443	\$15,111

State Trust Fund: 566 - Children & Family Services Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Independent Living Initiative (PAL) Preparing for Adult Life	2,548 youths	Statewide

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

10.769 RURAL BUSINESS ENTERPRISE GRANTS

Program Description: The program is designed to promote rural economic development through the creation of rural distance learning networks and adult job training programs. Funds are also available to acquire land, buildings, and equipment, and to build infrastructure that will promote private sector jobs and improve the local economy.

Formula Description: Funds are allocated to states based on rural population and non-metropolitan per capita income.

Account Identification: 12-0400-452

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$56	\$0

State Trust Fund: 820-Illinois Natural Resources Projects Fund

State Programs Supported	Pop. Served	Area
• USDA-Ethanol Production	Not Applicable	Statewide

12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS

Program Description: The program funds the cost of establishing new procurement technical assistance programs and maintaining those that already exist. Recipients provide marketing and technical assistance to business firms in selling their goods and services to the Department of Defense (DoD), thus enhancing the business climate and economies of the communities being served.

Formula Description: The DoD share of the cost may not exceed 50% except in distressed areas where the upper limit is increased to 75%. The DoD share of the net program cost may not exceed \$150,000, or \$300,000 in the case of a statewide program.

Account Identification: 97-0100-051

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$300	\$300	\$495

State Trust Fund: 404 - Federal Urban Planning Assistance Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Procurement Technical Assistance Centers	Contracts Secured \$300,340 Jobs Created - 435 Jobs Retained - 665	Statewide

14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS—STATE’S PROGRAM

Program Description: The block grant program (also called the “small cities” program) permits states to develop and administer their own programs and set funding priorities for communities within their borders. The goal is to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Permitted activities include, among others, acquisition of real property, relocation and demolition of residential and nonresidential structures, construction of public infrastructure, and measures to promote home ownership. In addition to federal grants, states may receive program income generated from CDBG funded activities. These include gross repayments of housing and business loans made with CDBG funds, gross sales proceeds from properties acquired or improved with CDBG funds, and gross proceeds resulting from the use of CDBG-assisted properties. States are authorized to require that recipients of state-distributed CDBG funds return to the state any program income generated as a result of the funding, except when such program income is used to continue the activity that generated it (e.g., reissuance of loans). States may then redistribute the program income in the form of grants. Recent federal regulations require states to account for all program income resulting from state administered nonentitlement area grants and maintain records (with only minor exceptions) of all program income indefinitely.

Because program income may grow when a state issues new income-generating grants or redistributes program income from earlier grants, this requirement places a considerable burden on states.

Formula Description: Non-entitlement cities receive 30% of CDBG funds. The statistical factors for each state reflect only the nonentitled areas of the state. The allocation is based on one of two formulas, whichever is greater. Formula one factors are population, extent of poverty, and extent of overcrowding, weighted 25%, 50%, and 25% respectively. The second formula factors are population, poverty, and age of housing (number of year-round housing units built before 1939 or earlier), weighted 20%, 30%, and 50% respectively. If the state elects to administer the program, the funds flow to the state, which redistributes them to localities. A state may retain up to \$100,000 plus 2% of its grant for administration, and must match each federal dollar in excess of \$100,000 used for administration. These block grants funds may be used for other federal grant-in-aid programs provided they meet the CDBG criteria.

Account Identification: 86-0162-451

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$39,090	\$37,846	\$37,846

State Trust Fund: 875 - Community Dev./Small Cities Block Grant
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Improved water and sewer service	92,306	Statewide
• Improved low to moderate homes	1,367	Statewide
• Local Community Technical Assistance Training Sessions	581	Statewide

14.231 EMERGENCY SHELTER GRANTS PROGRAM (ESG)

Program Description: The program is designed to help improve the quality of existing emergency shelters for the homeless, to make additional emergency shelters available, and to meet the costs of operating emergency shelters and of providing essential social services to homeless individuals. The program is also intended to help prevent homelessness.

Formula Description: The amount of each grant for formula grantees is determined by the Community Development Block Grant (CDBG) formula, which consists of several measures of community need, including poverty, population, housing overcrowding, age of housing, and growth lag. If, according to the formula, an eligible government receives less than .05% of each appropriation in any fiscal year, the funds are added to the state allocation. The state then must then sub-grant it to local government or nonprofit organizations. The state may use up to 5% for administration costs. There is a 50% match for the sub-grantees.

Account Identification: 86-0192-604

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,370	\$2,417	\$2,417

State Trust Fund: 875 - Community Development/Small Cities Block Grant
883 – Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Emergency Shelter Grants Program	72,202	Statewide

14.871 SECTION 8 HOUSING CHOICE VOUCHERS

Program Description: The program makes funds available to aid very low-income families in obtaining decent rental housing. For Welfare-to-Work rental vouchers, families must also meet special Welfare-to-Work criteria. HUD regulations have merged the Section 8 Rental Voucher Program (14.855) with the Section 8 Certificate Program (14.857). According to Section 502 of the Public Housing Reform Act, the purpose of the merger is to consolidate the programs into a single market-driven initiative that will increase housing choices and make them more affordable for low-income families.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 86-0319-604

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$715	\$1,336	\$1,114

State Trust Fund: 851 – Federal Moderate Rehabilitation Housing Fund
883 – Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Voucher Program	282 Contracts and vouchers 508 Clients	Statewide

17.258 WORKFORCE INVESTMENT ACT (WIA) ADULT PROGRAM

Program Description: The program provides grants for job training services to adults facing serious barriers to employment. Services are provided through Local Service Delivery Areas (SDAs) that develop programs for the economically disadvantaged in order to increase their occupational skills and decrease welfare dependency.

Formula Description: Funds for adult services are provided to states on a formula basis with one-third dependent on the number of unemployed individuals in areas of substantial

unemployment, one-third on the excess number of unemployed individuals, and one-third on the number of disadvantaged adults.

Account Identification: 16-0174-504

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$43,517

State Trust Fund: 913 - Federal Workforce Development Fund
883 - Inter-Agency Services Fund

State Programs Supported	Pop. Served	Area
• WIA Title I - Adults	NA	Statewide

17.259 WORKFORCE INVESTMENT ACT (WIA) – YOUTH

Program Description: Designed for youths between the ages of 14 and 21, the program is intended to help those facing serious barriers to employment prepare for the workforce. Services may include job training, education, and skills training, all designed to promote long-term employment and decrease welfare dependency.

Formula Description: Funds are distributed to states by a formula based one-third on the number of unemployed individuals, in areas of substantial unemployment, one-third on the excess number of unemployed individuals, and one-third on the number of economically disadvantaged youth. As with the adult and displaced worker funding, 15% of the total is earmarked for statewide programs. The balance is distributed on the local level according to the same formula used for state distributions.

Account Identification: 16-0174-504

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$47,822

State Trust Fund: 913 – Federal Workforce Development Fund
883 – Inter-Agency Services Fund

State Programs Supported	Pop. Served	Area
• WIA Title I – Youth	NA	Statewide

17.260 WORKFORCE INVESTMENT ACT (WIA) – DISLOCATED WORKERS

Program Description: The program provides formula grants to help dislocated workers obtain unsubsidized employment. This may be done through classroom instruction, on-the-job and other kinds of training, as well as a variety of employment services. These may include: job search, development and placement assistance, supportive services, needs-related payments, and relocation services. Dislocated workers are defined as those who are displaced

from their jobs by technological and other changes in the economy. Program funds may also be used to provide reemployment assistance to long-term unemployed workers and displaced self-employed workers.

Formula Description: States are allocated 80% of the annual appropriation according to a formula based one-third on the number of unemployed individuals in areas of substantial unemployment, one-third on excess unemployed individuals and one-third on long-term (15 weeks or more) unemployment. The Department of Labor can reserve up to 20% of the appropriation for emergency grants and technical assistance.

Account Identification: 16-0174-504

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$64,076

State Trust Fund: 913 - Federal Workforce Development Fund
883 - Inter-Agency Services Fund

State Programs Supported	Pop. Served	Area
• WIA Title I – Dislocated Workers	NA	Statewide

17.266 WORK INCENTIVES GRANT

Program Description: The program supports the development of the One-Stop system infrastructure. Its objective is to achieve a model that will include seamless and comprehensive services for people with disabilities, thereby increasing their employment retention, earning capacity, and occupational skill attainment.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 16-0179-504

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$3,480

State Trust Fund: 913 – Federal Workforce Development Fund

State Programs Supported	Pop. Served	Area
• WIA – Navigator Project	NA	Statewide
• WIA – Incentive Grants	NA	Statewide

17.502 OCCUPATIONAL SAFETY AND HEALTH-SUSAN HARWOOD TRAINING GRANTS

Program Description: The program offers project grants to provide occupational safety and health training and education to employees and employers, particularly in the recognition, avoidance, and abatement of workplace hazards. Funds are targeted for nonprofit organizations to provide training and other educational services.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 16-0400-554

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$75	\$0	\$0

State Trust Fund: 636 – Local Government Affairs Federal Trust

State Programs Supported	Pop. Served	Area
• OSHA Printers Project	NA	Statewide

17.504 CONSULTATION AGREEMENTS

Program Description: The program is designed to ensure safe and healthful working conditions by funding state consultative services to small businesses. The program is available to all industries, but priority is given to high-hazard operations with 250 or fewer employees. State programs include specialized training and education programs on safety and health regulations.

Formula Description: The federal share may not exceed 90% of the total contract.

Account Identification: 16-0400-554

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,914	\$1,915	\$1,847

State Trust Fund: 726 - Federal Industrial Service Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• On-Site Consultation Program	516 Businesses	Statewide
• Training and Education Unit	4,109 Individuals	Statewide

59.037 SMALL BUSINESS DEVELOPMENT CENTER (SBDC)

Program Description: The program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers (SBDCs).

Formula Description: The Small Business Administration provides funds on a pro-rata basis. The state receives a proportional share of \$75 million based upon the size of the population to be served or \$500,000, whichever is greater. A 50% match is required.

Account Identification: 73-0100-376

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,469	\$3,489	\$3,489

State Trust Fund: 636 - Local Government Affairs Federal Trust
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Small Business Development Centers	156 Business Expansions 337 New Businesses Started 1,815 Jobs Created 3,078 Jobs Retained	Statewide
• Drug-Free Workplace Program	NA	Statewide

81.041 STATE ENERGY PROGRAM

Program Description: The program helps fund the development and implementation of state energy conservation plans. Each state plan must contain the five program measures as required by the Energy Policy and Conservation Act. They are: public building lighting efficiency standards; new and renovated building thermal efficiency standards; standards and policies designed to improve energy efficiency in procurement at state and local levels; traffic laws allowing drivers to turn right after stopping at a red light; and program measures promoting the availability and use of carpools, vanpools, and public transportation. The plan must also contain a proposed state energy conservation goal, consisting of a projected 10% reduction in the total amount of energy consumed in the state.

Formula Description: The program distributes 33.3% of the total annual appropriation equally among the states. The remaining funds are distributed on the basis of each state's relative share of population (33.3%) and projected energy savings (33.3%).

Account Identification: 89-0215-270

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,570	\$1,796	\$1,794

State Trust Fund: 859 - Federal Energy Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Retrofitted Affordable housing Units	239	Statewide
• Energy Education Direct Contracts	15,524	Statewide
• Residential Households Receiving Subsidized Energy Efficient Products	35,009	Statewide
• E-85 Ethanol Refueling Stations Operating in Illinois	14	Statewide

81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS

Program Description: The program funds energy-saving home improvements for low-income persons, particularly the elderly and handicapped. Funded activities include the installation of winterization materials, such as attic insulation, caulking, weather-stripping, and storm windows. It also includes modifications leading to greater furnace efficiency. Up to 10% of each local grant may be used for administrative expenses, but no more than 5% of a total state grant may be used for that purposes.

Formula Description: With the exception of Alaska which receives \$200,000, this program distributes \$100,000 to each state and the District of Columbia. The remaining funds are distributed on the basis of a state’s relative heating and cooling degree days (i.e., days during which heating or cooling is required) during the period 1951 to 1980, and its share of low-income population. Federal regulations allow the U.S. Department of Energy to reduce the allocation of a state that is unable to spend its available funds. These reductions are reallocated to other states. There is no matching requirement.

Account Identification: 89-0215-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$9,324	\$14,024	\$13,606

State Trust Fund: 737 - Energy Administration Fund
883 - Intra Agency Services Fund

State Programs Supported	Pop. Served	Area
• Illinois Home Winterization Assistance Program (IHWAP)	6,908 households	Statewide

81.079 REGIONAL BIOMASS ENERGY PROGRAMS

Program Description: The program is designed to build state and municipal capacity for accelerating biomass technology deployment in partnership with industry. It also funds outreach, public education, and behavior modification activities. The goal is to promote balanced, long-term research efforts aimed at providing a technology base that will address feed stock production, conversion technologies, and municipal solid waste issues, and that can be tailored to specific regions of the country.

Formula Description: The program has no statutory formula, but cost-sharing is encouraged and is a factor in the award decision process.

Account Identification: 89-0224-271

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$60	\$35

State Trust Fund: 820 - Institute of Natural Resource Federal Projects

State Programs Supported	Pop. Served	Area
• Development of Alternative Transportation Fuels and Technology	General	Statewide

81.105 NATIONAL INDUSTRIAL COMPETITIVENESS THROUGH ENERGY, ENVIRONMENT, AND ECONOMICS (NICE3)

Program Description: The program offers project grants designed to encourage industrial competitiveness through energy efficiency, pollution control, and conservation. Preference will be given to projects demonstrating innovative methods of reducing waste and pollution, or that coordinate such efforts at federal, state, and local levels. Industries of special interest are those with high energy consumption that generate high levels of pollutants. These include, among others, chemicals and allied products, petroleum and coal products, paper and allied products, and primary metal industries. Excluded from the scope of the program are the following areas: (1) noise; (2) nuclear radiation/nuclear waste including waste disposal/remediation; (3) electromagnetic radiation; (4) waste heat recovery; (5) changes in toxicity of waste through treatment; (6) waste disposal; (7) remediation of hazardous waste sites; (8) end-of-pipe treatment; (9) cost-media containment shifts; and (10) municipal solid waste projects.

Formula Description: The program requires at least a dollar for dollar match with some combination of state and industrial partner monies. State agencies are required to manage the projects.

Account Identification: 89-0215-250

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$800

State Trust Fund: 820 - Institute of Natural Resource Federal Projects

State Programs Supported	Pop. Served	Area
• Force Modulator: A new sheet metal holding technology	General	McHenry County
• Scaling-Up Manufacturing Process	NA	Cook County

**81.117 ENERGY EFFICIENCY AND RENEWABLE ENERGY INFORMATION
DISSEMINATION, OUTREACH, TRAINING AND TECHNICAL
ANALYSIS/ASSISTANCE**

Program Description: The program offers grants for projects that provide information and technical support to stimulate increased energy efficiency in transportation, buildings, industry, and the federal sector. Projects should also encourage increased use of renewable and alternative energy and help accelerate the adaptation of new technologies through the competitive solicitation of applications.

Formula Description: Cost sharing is mandatory for some of the programs and encouraged for others.

Account Identification: 89-0224-271; 89-0215-272

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$50	\$15

State Trust Fund: 737 - Energy Administration
820 - INR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Weatherization Best Practices Guide	NA	Statewide
• Concentrated Training in Energy Auditing	NA	Statewide
• ASHRAE 90.1 Training	NA	Statewide

81.119 STATE ENERGY PROGRAM SPECIAL PROJECTS

Program Description: The program is designed to improve energy efficiency and increase the use of renewable energy in the building, industrial, and utility sectors. Projects may include a broad range of technological approaches, including field demonstrations of sufficient scale and number to prove technical and economic viability to meet the goals listed below. Building sector goals: a) to accelerate the development of technologies that will increase energy efficiency; b) to increase the use of renewable energy; and c) to reduce environmental impacts. Industrial sector goals: a) to accelerate the development of technologies that will increase energy efficiency in order to improve productivity; b) to increase the use of renewable energy; and c) to reduce environmental impacts. Utility sector goals: a) to accelerate the development of technologies that will increase energy efficiency; and b) to increase the use of integrated resource planning.

Formula Description: Cost Sharing is specified by each program sector.

Account Identification: 89-0215-270

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$248	\$371	\$400

State Trust Fund: 820—Institute of National Research Federal Projects Fund

State Programs Supported	Pop. Served	Area
• SEP Special Projects-Community Energy	NA	Statewide
• SEP Special Projects-Hydrogen Generation	NA	Statewide
• Building Energy Codes and Standards	NA	Statewide
• Industries of the Future	NA	Statewide
• Heat Usage/Aerobic Thermopile Treatment of Swine Waste	NA	Statewide
• SEP Special Projects – Zero Energy Homes	NA	Chicago Metro Area
• PV-Battery Systems for Transmission Management	NA	Chicago Metro Area

93.568 LOW-INCOME HOME ENERGY ASSISTANCE (LIHEAP)

Program Description: The program provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. States can provide regular heating assistance benefits or energy crisis assistance, which may include cooling costs or weatherization assistance. Supplemental leveraging incentive funds may be awarded to states that provide additional benefits and services to LIHEAP eligible households beyond federal funding. As of FY 1995, funds are no longer allowed to be transferred to other HHS programs. Up to 10% of these funds can be used for state and local planning.

Formula Description: There is no matching requirement. Program allocations are based on a state’s proportion of the national total home energy consumption by low-income households, with hold-harmless and minimum provisions.

Account Identification: 75-1502-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$108,298	\$109,621	\$97,000

State Trust Fund: 870 - Low Income Energy Assistance Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Low Income Home Energy Assistance Program	365,628 Applications Processed 306,859 Households Assisted 23,918 Emergency Utility Reconnections 2,148 Heating Systems Repaired or Replaced	Statewide

93.569 COMMUNITY SERVICES BLOCK GRANT

Program Description: The program provides grants to states to help communities facilitate a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty; educate and train the impoverished; provide for improving the health, housing, and nutrition of the poor; and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for the underprivileged population in communities.

Formula Description: Each state receives the same share of funds as its local agencies previously received under the old programs of the Economic Opportunity Act of 1964, except that no state may receive less than 0.5% of the total. A portion of the state allocations goes directly to Indian tribes. The program has no matching requirement.

Account Identification: 75-1504-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$30,561	\$30,360	\$30,360

State Trust Fund: 871 - Federal Community Services Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Community Services Block Grant	379,334	Statewide

93.571 COMMUNITY SERVICES BLOCK GRANT DISCRETIONARY AWARDS—COMMUNITY FOOD AND NUTRITION

Program Description: The program is designed to provide for community-based, local, and statewide programs that: (1) coordinate existing private and public food assistance programs to better serve low-income populations, whenever existing coordination is determined to be inadequate; (2) assist low-income communities in identifying potential sponsors of child nutrition programs and in initiating new programs in underserved or unserved areas; and (3) develop innovative approaches at the state and local level to meet the nutritional needs of low-income individuals.

Formula Description: Awards to eligible agencies for statewide programs (60% of the appropriation) are based on state low-income and unemployed populations in relation to those of other states. There is no matching requirement. Direct Grants (40% of the appropriation) go directly to eligible agencies for both local and statewide programs. These awards are made on a competitive basis; there is no matching requirement.

Account Identification: 75-1504-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$173	\$189	\$156

State Trust Fund: 871 - Federal Community Services Block Grant

State Programs Supported	Pop. Served	Area
• Community Food and Nutrition	1,695 food stamp pre-screenings, 276 food stamp applications approved	Statewide

DEPARTMENT OF CORRECTIONS

09.601 REIMBURSEMENT FOR NOTIFICATION OF SUPPLEMENTAL SECURITY INCOME RECIPIENTS AT FACILITIES

Program Description: The program is a reimbursement agreement between the Social Security Administration (SSA) and the Department of Corrections. Corrections provides information about certain confined individuals to SSA, and is reimbursed for providing information that results in the suspension of Supplemental Security Income (SSI) payments. The goal is to prevent convicted felons from receiving SSI monies while incarcerated.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-8007-XXX

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$89	\$0	\$0

State Trust Fund: 523 - Corrections Reimbursement Fund

State Programs Supported	Pop. Served	Area
• Social Security Bounty Payments	Not Provided	Not Provided

10.550 FOOD DONATION

Program Description: The program is intended to improve the diets of school and preschool children, the elderly, needy persons in charitable institutions, and other individuals in need of food. It is also aimed at increasing the market for domestically produced foods acquired under surplus removal or price support operations.

Formula Description: Food is donated on the basis of availability and need. There is no matching requirement.

Account Identification: 12-4336-351; 12-5209-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$2,031	\$2,400

State Trust Fund: 523 - DOC Reimbursement & Educational Fund

17.261 EMPLOYMENT & TRAINING ADMINISTRATION PILOTS, DEMONSTRATIONS, & RESEARCH PROJECTS

Program Description: The program is intended to address national employment and training problems through demonstration and pilot projects. To qualify, the training programs must provide workers with new skills and teach them new technologies. The projects may also target the employment problems of impoverished youths.

Formula Description: Matching may be required, depending on statutory requirements and/or administrative decisions.

Account Identification: 16-0174-504

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$677

State Trust Fund: 523 - DOC Reimbursement & Education Fund

11.552 TECHNOLOGY OPPORTUNITIES

Program Description: The program is designed to promote the widespread use and availability of advanced telecommunications and information technologies in the public and nonprofit sectors. The program provides grants that demonstrate innovative uses of network technologies.

Formula Description: There is a 50% match, although in extraordinary circumstances it may be reduced to 25%.

Account Identification: 13-0552-503

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$211	\$0	\$0

State Trust Fund: 523-DOC Reimbursement & Education Fund

16.202 OFFENDER RE-ENTRY PROGRAM

Program Description: The program, a joint effort by Department of Justice, Health and Human Services, and Department of Labor, is designed to improve the risk management of released offenders by enhancing surveillance, monitoring and strengthening community support systems, and repairing the harm done to victims. These initiatives are part of an effort to help address the continuing problem of offenders' re-entry into the community after incarceration.

Formula Description: No match is required.

Account Identification: 15-0401-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,000	\$2,000	\$0

State Trust Fund: 523 - DOC Reimbursement & Education Fund

16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP)

Program Description: The program reimburses states for the cost of incarcerating any illegal alien who is convicted of a felony or two or more misdemeanors. Funds partially offset the costs of imprisoning criminal aliens in facilities within the state during the reimbursement period. There are no restrictions on or prescribed use of funds except those imposed by state law or the state chief executive.

Formula Description: The program has no statutory formula. Awards are based on the verified number of aliens, and their length and average daily cost of incarceration. Applicants can expect to receive only partial reimbursement for their total request.

Account Identification: 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,356	\$7,791	\$3,598

State Trust Fund: 523 - Corrections Reimbursement Fund

State Programs Supported	Pop. Served	Area
• Reimbursement Incurred for Imprisonment of Criminal Aliens	NA	Statewide

DEPARTMENT OF EMPLOYMENT SECURITY

17.002 LABOR FORCE STATISTICS

Program Description: The program provides the following statistical information: (1) employment figures based on data from households and business establishments; (2) labor force studies yielding information on such characteristics as educational attainment, work experience, earnings, and family relationships; (3) occupational employment statistics for a variety of occupations by industry; (4) state and local area labor force information used to identify areas of high unemployment used to allocate funds under various federal assistance programs; (5) employment and wage data for states and counties for workers covered by state unemployment insurance programs; and (6) the extent and nature of mass layoffs and plant closings. Funds in the form of cooperative agreements are available to state employment security agencies.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 16-0200-505

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,887	\$2,898	\$2,737

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Current Employment Statistics (CES)	NA	Statewide
• Local Area Unemployment Statistics (LAUS)	NA	Statewide
• Occupational Employment Statistics	NA	Statewide
• ES-202 Wage Survey-AAMC	NA	Statewide
• Mass Layoff Statistics (MLS)	NA	Statewide

17.203 LABOR CERTIFICATION FOR ALIEN WORKERS

Program Description: The program is designed to protect jobs of American workers and ensure that the wages and working conditions of U.S. workers will not be adversely affected by the admission of nonagricultural workers. It is also intended to assist employers by supplementing the work force with needed skills. Aliens who seek to immigrate for employment have to be certified by the Secretary of Labor after a determination that there are not sufficient U.S. workers available in a particular field and that the employment of aliens will not adversely affect the wages and working conditions of U.S. workers similarly employed.

Formula Description: The program has no statutory formula.

Account Identification: 16-0179-504; 16-0172-504

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$849	\$826	\$826

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Alien Labor Certification	5,617 employer certification requests	Statewide

17.207 EMPLOYMENT SERVICE ADMINISTRATION

Program Description: The program funds a variety of placement-related services through a “one stop delivery system.” There is no charge to jobseekers or to employers seeking qualified individuals to fill job openings.

Formula Description: The formula grant is based on monthly averages for the state’s share of the civilian labor force and unemployment for the last calendar year. Ten percent of each

state's allotment must be reserved for use by the Governor to provide performance incentives for ES offices, services for groups with special needs, and for the extra costs of exemplary programs. There is no matching requirement.

Account Identification: 16-0179-504; 20-8042-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$35,767	\$36,656	\$35,191

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Employment Services	718,765	Statewide
• One-Stop Labor Market Information and Occupational Employment Statistics	Not Applicable	Statewide
• Work Opportunity Tax Credit (WOTC)	NA	Statewide
• America's Labor Market Info Service (ALMIS)	NA	Statewide
• Re-employment Services	NA	Statewide

17.225 UNEMPLOYMENT INSURANCE

Program Description: The program provides funding for unemployment insurance to eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance the administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states when needed to make benefit payments. Those eligible include all workers whose employers contribute to or make payments in lieu of contributions to state unemployment funds, federal civilian employees, ex-service members, workers who become unemployed as a result of product imports, and workers whose unemployment is caused by a disaster. Disaster unemployment assistance (DUA) is paid out of funds provided by the Federal Emergency Management Agency (FEMA). Benefits for former federal civilian employees are paid out of the Federal Employees Compensation Account (FECA) in the Unemployment Trust Fund, subject to reimbursement by the former employing agency. Under the Trade Adjustment Assistance (TAA) program, weekly trade readjustment allowances (TRA), TAA training costs (including subsistence and transportation), and the administration of TAA training are paid out of funds of the Federal Unemployment Benefits and Allowance Appropriation account (FUBA).

Formula Description: There is no state matching requirement.

Account Identification: 20-8042-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$132,154	\$131,723	\$125,457

State Trust Fund: 052 - Title III Social Security Employment

State Programs Supported	Pop. Served	Area
• Unemployment Insurance	1,063,073 initial claims 11,547,238 weeks claimed	Statewide

17.245 TRADE ADJUSTMENT ASSISTANCE—WORKERS

Program Description: The program is designed to provide adjustment assistance to workers adversely affected by increased imports of articles identical to or directly competitive with articles produced by the worker’s firm. State employment security agencies (SESA’s) serve as agents of the United States for administering the worker adjustment assistance benefit provisions of the Trade Act. SESA’s, through their local offices, provide testing, counseling, and job placement services; job search and relocation assistance; training; and payment of weekly trade readjustment allowances (TRA). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker’s regular place of residence.

Formula Description: The program has no statutory formula.

Account Identification: 16-0326-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,428	\$7,924	\$6,009

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Trade Adjustment Assistance	606	Statewide
• Trade Adjustment Assistance Admin.	Not Applicable	Statewide
• NAFTA-Trade Adjustment Assistance Administration/Training	77	Statewide

17.258 WORKFORCE INVESTMENT ACT (WIA) ADULT PROGRAM

This program has been moved to the Department of Commerce and Economic Opportunity

Program Description: The program provides grants for job training services to adults facing serious barriers to employment. Service Delivery Areas (SDAs) at the local level target programs toward the economically disadvantaged in order to increase occupational skills and decrease welfare dependency.

Formula Description: Grant funds for adult services are provided to states on a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third in the excess number of unemployed individuals, and one-third on disadvantaged adults.

Account Identification: 16-0174-504

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$44,095	\$51,070	\$0

State Trust Fund: 052 – Title III Social Security & Employment Services

State Programs Supported	Pop. Served	Area
• Adult Grants	NA	Statewide
• Adult Administration	NA	Statewide

17.259 WORKFORCE INVESTMENT ACT (WIA) YOUTH ACTIVITIES

This program has been moved to the Department of Commerce and Economic Opportunity

Program Description: Designed for youths between the ages of 14 and 21, the program is intended to help those facing serious barriers to employment by preparing them to enter the workforce. Services provided include job training, and increased educational and skills training to promote long-term employment and decreased welfare dependency.

Formula Description: Title I Youth activities funding is similar in structure to the adult and displaced worker funding. Funds are distributed to states by a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third on the excess number of unemployed individuals, and one-third on economically disadvantaged youth. Like the adult and displaced worker funding, 15% of a state’s total youth activities apportionment is for statewide programs, while the rest is distributed on the local level by a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third on the excess number of unemployed individuals, and one-third on disadvantaged youth.

Account Identification: 16-0174-504

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$50,049	\$57,524	\$0

State Trust Fund: 052–Title III Social Security & Employment Services

State Programs Supported	Pop. Served	Area
• Youth Grants	NA	Statewide
• Youth Administration	NA	Statewide

17.260 WORKFORCE INVESTMENT ACT (WIA) DISLOCATED WORKERS

This program has been moved to the Department of Commerce and Economic Opportunity

Program Description: The program provides formula grants to help dislocated workers obtain unsubsidized employment. Services include classroom instruction, on-the-job and other

kinds of training, as well as a variety of employment services. These may include: job search assistance, job development, placement assistance, supportive services, needs-related payments, and relocation services. Dislocated workers are those displaced from their jobs by technological and other changes in the economy. Program funds may also be used to provide re-employment assistance to long-term unemployed workers and displaced self-employed workers.

Formula Description: For dislocated worker programs, 80% of the annual appropriation is disbursed to states according to a formula based one-third on unemployed individuals in areas of substantial unemployment, one-third on excess unemployed individuals, and one-third on long-term (15 weeks or more) unemployment. The Department of Labor can reserve up to 20% of the appropriation for programs in outlying areas, dislocated worker demonstration projects, emergency grants, and technical assistance.

Account Identification: 16-0174-504

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$60,802	\$97,114	\$0

State Trust Fund: 052 - Title III Social Security & Employment Services

State Programs Supported	Pop. Served	Area
• Dislocated Workers	NA	Statewide
• Dislocated Workers Administration	NA	Statewide
• WIA National Emergency Grants	NA	Statewide

17.801 DISABLED VETERANS OUTREACH PROGRAM (DVOP)

Program Description: The program is designed to provide funds to states to: (1) provide job and job training opportunities for disabled and other veterans through contacts with employers; (2) promote and develop on-the-job training and apprenticeship positions within Veterans' Administration programs; (3) provide outreach to veterans through all community agencies and organizations; (4) provide assistance to community-based groups and organization grantees under other federal and federally-funded employment and training programs; (5) develop linkages with other agencies to promote maximum employment opportunities for veterans; (6) promote entry-level and career job opportunities for veterans; and (7) provide job placement, counseling, testing, and job referral to eligible veterans.

Formula Description: One DVOP specialist is assigned for each 7,400 veterans or disabled veterans residing in a state. Data are obtained from the Veterans Administration, Office of the Controller, for the previous year. No match is required.

Account Identification: 16-0164-702

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,479	\$3,433	\$3,081

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Disabled Veteran Outreach	Not Provided	Statewide

17.804 LOCAL VETERANS EMPLOYMENT REPRESENTATIVE PROGRAM (LVER PROGRAM)

Program Description: The program is designed to provide funds to state employment service/job service agencies to ensure compliance with federal regulations, performance

standards, and grant agreement provisions in providing veterans with maximum employment and training opportunities.

Formula Description: The statute requires: (1) one full-time local veterans' employment representative (LVER) assigned to each local employment service office with 1,100 or more registered veterans; (2) one additional full-time LVER assigned to each local employment service office for each 1,500 registered veterans above 1,100; and (3) one half-time LVER assigned to each local employment service office with at least 350 but fewer than 1,100 registered veterans. There is no matching requirement.

Account Identification: 16-0164-702

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,541	\$2,614	\$3,434

State Trust Fund: 052 - Title III Social Security and Employment

State Programs Supported	Pop. Served	Area
• Local Veterans Employment and Training	Not Provided	Statewide

84.346 VOCATIONAL EDUCATION-OCCUPATIONAL AND EMPLOYMENT INFORMATION STATE GRANTS

Program Description: The program is intended to promote and improve career and education decision-making. Funds provide support for career guidance and academic counseling programs. The program also provides information and planning resources that relate educational preparation to career goals and expectations. The program funds professional development and other resources for teachers, administrators, and counselors.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0400-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$173	\$183	\$190

State Trust Fund: 052 - Title, Social Security and Employment

State Programs Supported	Pop. Served	Area
• America's Career Resource Network	NA	Statewide

DEPARTMENT OF HUMAN RIGHTS

30.002 EMPLOYMENT DISCRIMINATION—STATE AND LOCAL FAIR EMPLOYMENT PRACTICES AGENCY CONTRACTS

Program Description: The program is designed to assist in the enforcement of Title VII of the Civil Rights Act of 1964, and of the Age Discrimination in Employment Act of 1967, and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability. Contracts are made with official state and local anti-discrimination agencies for the resolution of individual charges of employment discrimination, and for the identification, investigation, conciliation, and elimination of unlawful practices.

Formula Description: There is no statutory formula or matching requirement. Contracts are made between the Equal Employment Opportunity Commission and states.

Account Identification: 45-0100-751

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,354	\$2,465	\$2,465

State Trust Fund: 607-Special Projects Division

State Programs Supported	Pop. Served	Area
• Employment Discrimination	General	Statewide

DEPARTMENT OF HUMAN SERVICES

10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC PROGRAM)

Program Description: WIC is funded and administered by the U.S. Department of Agriculture through state-run health departments and locally by public or nonprofit health facilities and organizations. WIC provides supplemental food and nutrition information to help safeguard the health of pregnant, postpartum, and breast-feeding women, and infants and children to age five who are at nutritional risk and have inadequate incomes. The federal government supports both program activities and state administration.

Formula Description: The distribution of funds is aimed primarily at maintaining participation levels. The initial stability grants ensure that each state receives no less than its

prior year level adjusted for inflation. Any appropriated funds remaining after those amounts are distributed are allocated in the following manner: one-half through a growth formula (which distributes funds to states with the lowest percentage of income eligible individuals served); and one-half by a targeting formula that depends on a state's success in serving the top three priority groups (set by the Department of Agriculture) for allocation. No matching funds are required.

Account Identification: 12-3510-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ thousands</i>)	\$227,799	\$176,040	\$235,364

The program receives additional money from a contract with suppliers that give the Department of Human Services a rebate on infant formula. Rebate amounts were \$56 million in FY 2000, \$51 million in FY 2001, and \$57 million in 2002.

State Trust Fund: 700 - USDA Women, Infants and Children

State Programs Supported	Pop. Served	Area
• Women, Infants and Children Program	409,525	Statewide
• WIC Infrastructure	General	Statewide

10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE FOOD STAMP PROGRAM

The program provides funds in several categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of the program.

(1) FOOD STAMP ADMINISTRATIVE COSTS

Program Description: The food stamp program provides food coupons through state and local welfare agencies to needy persons to increase their food purchasing power. The coupons are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service to accept and redeem them. The federal government shares the costs of state administration.

Formula Description: The federal government reimburses 50% of direct and indirect state administrative costs. States may receive a maximum of 60% federal funding if their error rates are below 6%. In addition, funds are matched at 75% for data processing or system set-up for fraud and abuse prevention.

Account Identification: 12-3505-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$75,591	\$75,000	\$45,000

State Trust Fund: 001 - General Revenue Fund
408 - Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Administration, ADP	Not Provided	Statewide
• Alien Verification	Not Provided	Statewide
• Error Reduction	Not Provided	Statewide

(2) *FOOD STAMP EMPLOYMENT AND TRAINING*

Program Description: The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to “assist members of households participating in the food stamp program in gaining skills, training or experience that will increase their ability to obtain regular employment.”

Formula Description: Funding is open-ended, with no state match required for a base amount. Support services such as transportation and child care have a 50% match.

Account Identification: 12-3505-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$12,212	\$12,200	\$17,100

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Employment and Training	7,923 monthly cases	Statewide

10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM

Program Description: The program is designed to improve the health and nutritional status of low-income pregnant, postpartum and breast-feeding women, as well as infants, and children up to the age of six, and elderly persons through the donation of supplemental foods.

Formula Description: The U.S. Department of Agriculture (USDA) reimburses state and local agencies for administrative expenses equal to 20% of the annual program appropriation. There is no federal matching requirement.

Account Identification: 12-3507-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$811	\$811	\$1,006

State Trust Fund: 700 - USDA Women, Infants and Children

State Programs Supported	Pop. Served	Area
• Commodities Supplemental Food Program/Catholic Charities	17,000	Statewide

10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)

Program Description: The program makes funds available to states for storage and distribution costs incurred by eligible nonprofit agencies in providing food assistance to needy persons.

Formula Description: Program funds are allocated by formula to states as needed. The formula is based on poverty level (60%) and on unemployment level (40%). Foods or cash in lieu of commodities are donated on the basis of availability and need. Cash is allocated to each state on the basis of a formula combining the number of meals served divided into the current appropriation rate. After 1996 the initial reimbursement rate cannot be upwardly adjusted.

Account Identification: 12-3507-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,953	\$2,500	\$2,700

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Temp. Emergency Food Assistance	Not Applicable	Statewide

10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)

Program Description: The program provides funds to make fresh, nutritious, unprepared foods available to low-income, at-risk women, infants, and children through farmers' markets. Grants support expanded awareness and use of farmers' markets and promote sales at those markets.

Formula Description: The state must contribute at least 30% of the total cost of the program from non-federal sources. State contributions to similar programs may satisfy the matching requirements.

Account Identification: 12-3510-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$121	\$377

State Trust Fund: 700 - USDA Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• WIC Farmers' Market	16,723	Statewide

11.552 TECHNOLOGY OPPORTUNITIES (TOP), FORMERLY CALLED (TIAP)

Program Description: The program is designed to promote the widespread use and availability of advanced telecommunications and information technologies in public and nonprofit sectors. It provides matching grants for information infrastructure projects that will help develop a nationwide interactive, multimedia information infrastructure that will be accessible to all citizens, both rural and urban.

Formula Description: There is normally a 50% match; where there are extraordinary circumstances the match may be reduced to 25%.

Account Identification: 13-0552-503

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$525,590	\$0

State Trust Fund: 592-DHS Federal Projects

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION—ALLOCATION TO STATES

Program Description: The program provides grants to state and local governments to assist them in planning, operating, and evaluating projects in the area of juvenile delinquency. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles.

Formula Description: Funds are distributed among states on the basis of relative population under the age of 18. No state may be allocated less than \$600,000. For planning activities, states must match federal funds dollar for dollar. For other activities, there is no matching requirement.

Account Identification: 15-0405-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,501	\$3,118	\$2,958

State Trust Fund: 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Juvenile Justice	3,567	Statewide

16.548 TITLE V—DELINQUENCY PREVENTION PROGRAM

Program Description: The program provides funding to state and local governments to support the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency. It also provides funds for improving the juvenile justice system. Qualified units of local government may apply to the state for funding, which is awarded on a competitive basis.

Formula Description: The formula is based on the number of youth under the maximum age of original juvenile court delinquency jurisdiction. There is a 50% match which may be in cash or in-kind.

Account Identification: 15-0405-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,576	\$1,604	\$1,128

State Trust Fund: 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Delinquency Prevention/Reduction	3,872	Statewide

16.727 ENFORCING UNDERAGE DRINKING LAWS PROGRAM

Program Description: The grant is designed to support cooperative efforts between state and local governments to combat underage drinking by prohibiting the sale and consumption of alcoholic beverages by minors.

Formula Description: A total of \$25 million has been appropriated to initiate the Underage Drinking Program. These funds will be disbursed through assistance awards of \$360,000 to each state and the District of Columbia. In addition, \$6.64 million will be available for discretionary projects.

Account Identification: 15-0405-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$376	\$380	\$358

State Trust Fund: 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Enforcing Under Age Drinking Laws	NA	NA

17.207 EMPLOYMENT SERVICE

Program Description: The program provides a variety of placement-related services through a one-stop delivery system. There is no charge to jobseekers or employers.

Formula Description: Formula grants are based on monthly averages for a state's share of the civilian labor force and unemployment rates for the last calendar year. The Secretary of Labor is required to set aside up to 3% of the total available funding to assure that states will have sufficient resources to maintain statewide employment services. In addition, 10% of a state's allotment is reserved for use by the Governor to provide performance incentives for public ES offices. These include services for groups with special needs and the extra costs of exemplary programs for delivering job services. There is no matching requirement.

Account Identification: 16-0179-504; 20-8042-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$333	\$239	\$239

State Trust Fund: 592 - DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Work Incentive Grant	Not Provided	Not Provided

17.262 EMPLOYMENT AND TRAINING ADMINISTRATION EVALUATIONS

Program Description: The program provides funding for the continuing evaluation of programs and activities carried out under Title I of the Workforce Investment Act of 1998. The goal is to improve the management and effectiveness of employment and training programs.

Formula Description: There is no matching requirement.

Account Identification: 16-0174-504

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$324	\$324

State Trust Fund: 408-DHS Special Purpose Trust Fund

84.027 SPECIAL EDUCATION - GRANTS TO STATES

Program Description: The program helps defray the cost of providing education to children with disabilities by making services free to their parents.

Formula Description: The formula is based on the number of disabled children between the ages of 3 and 21 that receive special education and related services.

Account Identification: 91-0300-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$350	\$350

State Trust Fund: 592 - DHS Federal Projects

84.126 REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES

Program Description: The program provides federal matching funds to state vocational rehabilitation agencies. The goal is to assist physically and mentally handicapped individuals to become gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services. The statute makes cost-of-living adjustments mandatory, and increases above that level permissible.

Formula Description: Funding is based on state population weighted by per capita income. The program has maintenance of effort requirements. The state match for rehabilitative services is 21.3%.

Account Identification: 91-0301-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$71,427	\$90,728	\$90,728

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Vocational Rehabilitation Services	46,764	Statewide

84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM

Program Description: The program is designed to: (1) inform and advise clients and client applicants of available benefits, as well as their rights and responsibilities under the Rehabilitation Act; (2) assist clients and applicants in their dealings with projects, programs, and facilities providing services to them under this Act; and (3) provide information on available services under the Act to any individual with handicaps in the state.

Formula Description: Funds are distributed on the basis of population of each state, but no state will receive less than \$50,000. The program has no matching requirement.

Account Identification: 91-0301-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$436	\$446	\$446

State Trust Fund: 081 - Vocational Rehabilitation

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Client Assistance Project	2,300	Statewide

84.169 INDEPENDENT LIVING—STATE GRANTS

Program Description: The program is designed to provide independent living services for individuals with severe handicaps. The goal is to assist them in functioning independently in family and community settings and in securing and maintaining appropriate employment. Independent living services may include: (1) counseling; (2) housing; (3) physical and mental restoration; (4) attendant care; (5) transportation; (6) services for deaf individuals; (7) reader services, rehabilitative teaching, orientation and mobility services for blind individuals; (8) recreational services; (9) services to family members of a severely handicapped individual (when such services will contribute substantially to the independent living of the individual in question); (10) training; (11) job placement; (12) referral services; (13) telecommunications; (14) sensory and other technological aids and devices; (15) services to children of preschool age (including physical therapy, language development, communication skills, and child development services); and (16) any appropriate preventive service necessary to decrease future needs of an individual with severe handicaps.

Formula Description: Funding is based on state population in relation to the total population of the United States. There is a 50% matching requirement. It may be in cash or in kind.

Account Identification: 91-0301-506

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$726	\$733	\$733

State Trust Fund: 081 - Vocational Rehabilitation

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Independent Living	8,639	Statewide

84.173 SPECIAL EDUCATION - PRESCHOOL GRANTS

Program Description: The program provides funding to states to assist them in offering a free, appropriate public education to children with disabilities, ages 3 to 5 years. At the state's discretion, two-year old children with disabilities, who will reach age 3 during the school year, may also be included.

Formula Description: States receive the same allocation they received in FFY 1997. In the case of excess funds, 85% will be awarded based on the number of children 3 to 5 years of age, and 15% will be based on the number of children 3 to 5 years of age living in poverty.

Account Identification: 91-0300-501

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$104	\$104

State Trust Fund: 592 - DHS Federal Projects

84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND

Program Description: The program is designed to provide independent living services to older blind individuals, i.e., individuals aged fifty-five or older, whose severe visual impairments make gainful employment extremely difficult, but for whom independent living in their own homes and communities is feasible.

Formula Description: The state match is 10%.

Account Identification: 91-0301-506

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,044	\$1,184	\$1,184

State Trust Fund: 081 - Vocational Rehabilitation

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Independent Living Services for Older Blind Individuals	2,265	Statewide

84.181 SPECIAL EDUCATION — GRANTS FOR INFANTS AND FAMILIES WITH DISABILITIES

Program Description: The program provides grants to assist states in developing and implementing a statewide comprehensive interagency system. The goal is to provide early intervention health and social services to all handicapped children and their families.

Formula Description: Funding is based on the proportion of children, aged birth through two years within the state's general population. No state receives less than 0.5% of the total funds. The program has no matching requirement.

Account Identification: 91-0300-501

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$16,100	\$34,343	\$34,343

State Trust Fund: 592- DHS Federal Projects

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Handicapped Infants and Toddlers	8,000 families	Statewide

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS

Program Description: The program establishes state and local programs of alcohol and drug abuse education and prevention that are coordinated with related community efforts and resources.

Formula Description: Funding is based on the state's school age population and Chapter 1 allocation. State education agencies (SEAs) administer the bulk of the grant, which is used for drug and alcohol abuse education and prevention programs in local school systems. Eighty percent of the grant must go to local educational agencies (LEAs). The remainder is administered by the Governor's office. It may be used for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention. The Governor's office must reserve 10% of funds for law enforcement education projects.

Account Identification: 91-0203-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,495	\$1,714	\$1,714

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• Innovative Prevention Projects	96,862	Statewide

84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE DISABILITIES

Program Description: The program provides grants to assist individuals with severe handicaps through time-limited services that will lead to supported employment. Federal funds may be used to: (1) complement services under Title I of this Act; (2) provide skilled job trainers who accompany the worker to intensive on-the-job training; (3) provide systematic training; (4) provide job development; (5) provide follow-up services; (6) provide regular observation or supervision at training sites; and (7) provide other services needed to support an individual in employment.

Formula Description: Funding is based on the state population in relation to the U.S. total population. No state will receive less than \$300,000 or one-third of one percent of the amount available for a given year, whichever is greater. The program has no matching requirement.

Account Identification: 91-0301-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,513	\$1,491	\$1,491

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Supported Employment Program	285	Statewide

84.224 ASSISTIVE TECHNOLOGY

Program Description: The program provides grants to states to assist them in developing and implementing statewide programs of technology-based assistance for individuals with disabilities.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis.

Account Identification: 91-0301-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,677	\$427	\$427

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• Illinois Assistive Technology Project	5,000	Statewide

84.265 REHABILITATION TRAINING — STATE VOCATIONAL REHABILITATION UNIT IN-SERVICE TRAINING

Program Description: The program is designed to support special projects for training state vocational rehabilitation unit personnel. Projects should: (1) address recruitment and retention of qualified rehabilitation professionals; (2) provide for successful planning; (3) provide for leadership development and capacity planning; and (4) provide training on the Rehabilitation Act of 1973 as amended.

Formula Description: There is a 10% match.

Account Identification: 91-0301-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$155	\$162	\$162

State Trust Fund: 081 - Vocational Rehabilitation

State Programs Supported	Pop. Served	Area
• State In-Service Training	1,500 staff	Statewide

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS (SPRANS)

Program Description: The program is designed to fund special maternal and child health projects of regional and national significance. These may include genetic disease testing, counseling, information development and dissemination programs, and support for comprehensive hemophilia diagnostic and treatment centers. Training grants are available to institutions of higher learning for training personnel that provide health care services for demonstration projects to mothers and children. Grants are available for demonstration projects designed to improve services for mothers and children.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$190	\$190	\$190

State Trust Fund: 592– DHS Federal Projects

State Programs Supported	Pop. Served	Area
• State System Development Initiative	Not Provided	Statewide
• Health Systems Development-Child Care	Not Provided	Not Provided

93.125 MENTAL HEALTH PLANNING AND DEMONSTRATION PROJECTS

Program Description: The program is designed to promote the development of community support systems for those who suffer from long-term mental illness. Those served may include: inappropriately institutionalized individuals, mentally disturbed children and youth, and homeless individuals. The program also provides funds to assist states in formulating plans that contain measurable goals and objectives for improving the delivery of mental health services and coordinating their provision.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-1361-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100	\$0	\$0

State Trust Fund: 592 – DHS Federal Projects

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Program Description: The program provides financial assistance to the states to support services to individuals who are homeless or who are subject to a significant probability of

becoming homeless. Authorized activities include outreach, alcohol or drug treatment, community mental health services, diagnostic services, crisis intervention, habilitation and rehabilitation, referrals to hospitals and other providers, staff training, case management, and supportive and supervisory services in a residential setting.

Formula Description: Funding is based on the number of homeless persons living in urbanized areas in relation to the number in the United States as a whole. No state receives less than \$300,000.

Account Identification: 75-1362-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,644	\$1,814	\$1,814

State Trust Fund: 592 – DHS Federal Projects

State Programs Supported	Pop. Served	Area
• PATH	1,281	Statewide

93.179 STATE DATA COLLECTION - UNIFORM ALCOHOL AND DRUG ABUSE DATA

Program Description: The program is designed to support enhanced data collection capabilities at the state level through adoption of national data standards. Better data collection is expected to improve the care of persons with alcohol and drug abuse problems and to help in providing an expanded epidemiological database. Grant funds may not be used to replace existing resources.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-1361-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$150	\$135	\$135

State Trust Fund: 646 - Alcoholism and Substance Abuse

93.194 COMMUNITY PREVENTION COALITIONS DEMONSTRATION GRANT

Program Description: The program funds demonstration grants to promote the development of long-range, comprehensive alcohol and drug abuse coalitions. Partnerships should be designed to improve program implementation at the local level. Funds are not to be used to supplant positions, programs, or services. They are to be used to identify priorities and to leverage public and private resources to fill service gaps and enhance prevention programs.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-1361-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$3,270	\$0

State Trust Fund: 646 – Alcoholism and Substance Abuse

93.217 FAMILY PLANNING—SERVICES

Program Description: The program is designed to provide education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. The goal is to help to reduce maternal and infant mortality and to promote the health of mothers and children. Family planning services include information on all medically approved methods of contraception including natural family planning methods, counseling services, physical examinations including cancer detection and laboratory tests, contraceptive supplies, and periodic follow-up examinations. Infertility services include diagnostic workup, information, education and counseling, and arrangements for referral if necessary. Special services to adolescents include in-depth information, education counseling, and referral to and from other social and medical service agencies, and such ancillary services as necessary to facilitate clinic attendance for adolescents. These family planning services must be available without coercion and with respect for the privacy, dignity, and social and religious beliefs of the individuals being served. To the extent possible, entities that receive grants should encourage family participation. Funds may not be used in programs where abortion is a method of family planning.

Formula Description: The program has no statutory formula. Grants are awarded on a discretionary basis. The matching rate is 10% or less, and there is a maintenance of effort requirement.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$8,110	\$8,238	\$8,238

State Trust Fund: 592 – DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Family Planning—Title X	138,134	73 counties
• 4 Ps Plus Grant	Not Provided	Not Provided

93.230 CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM

Program Description: The program is designed to provide immediately usable knowledge to improve substance abuse and mental health services in selected areas. The Knowledge Development and Application (KDA) program is aimed at answering practical questions that arise from consumers and their families, providers, state officials, constituency organizations, national advisory councils, services researchers, and the Congress. The program emphasizes

knowledge development and application, with emphasis on knowledge that is relevant and timely. Specific KDA topics are announced annually in the *Federal Register*. Topics should take into account the importance of controlling health care costs and preventing the disruption of productive lives. Dissemination of results through multiple channels, including the latest available technology to inform service providers, is an integral part of the KDA program.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-1362-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,941	\$1,819	\$1,819

State Trust Fund: 646 – Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
• TCE Latino IV Drug Users	1,132 (El Ricon)	Chicago
• TCE Substance Abusing Offenders - TASC	601	Cook County
• TCE Expanded Substance Abuse Outpatient Treatment SVS Hispanic Clients	343	Chicago

93.234 TRAUMATIC BRAIN INJURY (TBI) STATE DEMONSTRATION GRANT PROGRAM

Program Description: The program makes grants available to conduct expanded studies and establish innovative programs pertaining to traumatic brain injury (TBI). Funding has been approved for one year. There are two categories of project grants: (1) state planning grants and (2) state implementation grants. The state planning grants are intended to support the development of four state-level core capacity components to provide TBI services. State implementation grants are intended for states that have the four core capacity components in place. The grants support activities that represent the next logical step(s) in building a statewide system to assure access to comprehensive and coordinated TBI services. Implementation grants can address a wide range of activities and should reflect gaps or needed system enhancements identified through the statewide TBI needs assessment.

Formula Description: There is a matching requirement of not less than \$1 in state funding for every \$2 of federal funding.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$271	\$152	\$152

State Trust Fund: 592 – DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Increase Targeted Capacity for Traumatic Brain Injured Persons	Anixter Center-35	Chicago

93.235 ABSTINENCE EDUCATION

Program Description: The program is designed to enable states to provide abstinence education and, when appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity. States may use abstinence education funds for educational or motivational programs which (a) have as their exclusive purpose, teaching the social, psychological, and health gains to be realized by abstaining from sexual activity; (b) teach abstinence from sexual activity outside marriage as the expected standard for all school age children; (c) teach that abstinence from sexual activity is the only certain way to avoid out-of-wedlock pregnancy, sexually transmitted diseases, and other associated health problems; (d) teach that a mutually faithful monogamous relationship in context of marriage is the expected standard of human sexual activity; (e) teach that sexual activity outside of the context of marriage is likely to have harmful psychological and physical effects; (f) teach that bearing children out of wedlock is likely to have harmful consequences for the child, the child’s parents, and society; (g) teach young people how to reject sexual advances and how alcohol and drug use increases vulnerability to sexual advances; and (h) teach the importance of attaining self-sufficiency before engaging in sexual activity.

Formula Description: Funds are allocated among the states and jurisdictions in proportion to their relative shares of the funds received under appropriations for abstinence education. A matching requirement of \$3 for every \$4 of federal money is required.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,096	\$2,096	\$2,096

State Trust Fund: 872 – Maternal/Child Health Service Block Grant

State Programs Supported	Pop. Served	Area
• Abstinence Education	114,844	Not Provided

93.238 COOPERATIVE AGREEMENTS FOR STATE TREATMENT OUTCOMES AND PERFORMANCE PILOT STUDIES ENHANCEMENT

Program Description: The program assists states in collecting information on Substance Abuse Pilot Treatment Block Grants, monitoring common substance abuse treatment effectiveness data across various state management information systems (MIS), and supporting evaluation programs to design or enhance State MISs or Outcome Management Systems.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-1362-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$100	\$100

State Trust Fund: 646 - Alcoholism and Substance Abuse

State Programs Supported	Pop. Served	Area
• TOPPS II-AOD Treatment Outcomes and Provider Performance Project	2,912	Not Provided
• Expanded S/A Outpatient Treatment Services Hispanic	343	Chicago

93.243 SUBSTANCE ABUSE & MENTAL HEALTH SERVICES-PROJECTS OF REGIONAL & NATIONAL SIGNIFICANCE

Program Description: The program provides funds to expand the availability of effective substance abuse treatment and recovery services in order to enhance the lives of those affected by alcohol and drug abuse. Services may include training and technical assistance to improve self-help projects, as well as programs to improve the health and life of children.

Formula Description: There is no statutory or matching requirement for this program.

Account Identification: 75-1362-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$100

State Trust Fund: 592 - DHS Federal Projects

93.251 UNIVERSAL NEWBORN HEARING SCREENING

Program Description: The program offers project grants to states for the implementation of universal hearing screening for newborns. The screening should take place prior to hospital discharge with linkage to a medical home, diagnostic evaluation, and, if necessary, enrollment in a program of early intervention.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$165	\$165	\$165

State Trust Fund: 592 – DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Universal Newborn Hearing and Screening	Not Provided	Statewide

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program Description: The program is designed to provide assistance to needy families with children in order that the children can be cared for in their own homes. The goal is to reduce dependency by promoting job preparation, work, and marriage, thus reducing out-of-wedlock pregnancy and encouraging the formation of two-parent families. Cash grants, work opportunities, and other services are provided directly to needy families with children. States have broad flexibility to use grant funds in any manner that meets the purposes of the program (including providing low-income households with assistance in meeting home heating and cooling costs) and in ways authorized under the previous assistance programs, Aid to Families with Dependent Children (AFDC), Job Opportunities and Basic Skills Training (JOBS), and Emergency Assistance (EA) programs. States may also transfer a limited portion of their assistance grant funds to the Child Care and Development Block Grant (CCDBG) and Social Services Block Grant (SSBG) Programs. Not more than 15% of any grant may be spent on administrative costs, exclusive of certain computerization and information technology expenses.

Formula Description: The program has a Maintenance of Effort (MOE) requirement. To receive their full allocation, states must demonstrate that they are allocating to TANF-related activities 80% of the amount of nonfederal funds they spent in FY 1994 on AFDC and related programs. If they meet minimum work requirements, their mandatory state effort is reduced to 75%. For contingency funds, states must sustain maintenance of effort and provide a state match at the fiscal year 1995 federal Medical Assistance Percentage rate (Illinois' rate is 50%). The assistance grant may be reduced for failure to meet any of 11 different program and fiscal requirements. Penalties may be waived for reasonable cause or upon implementation of an approved corrective action plan.

Account Identification: 75-1552-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$585,057	\$585,057	\$585,057

State Trust Fund: 001 - General Revenue Fund
 220 - DCFS Children's Services
 347 - Employment and Training
 935 - Social Services Block Grant

State Programs Supported	Pop. Served	Area
• Temporary Assistance to Needy Families (TANF)	198,951	Statewide

93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE-ADMINISTERED PROGRAMS

The program provides funds under several categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) *REFUGEE ASSISTANCE—CASH/MEDICAL*

Program Description: The program subsidizes states for the state share of the cost of cash and medical assistance to refugees.

Formula Description: States are reimbursed for expenditures on eligible beneficiaries. There is no statutory formula or matching requirement for the refugee medical assistance program.

Account Identification: 75-1503-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$8,000	\$8,000	\$8,000

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Assistance - Cash/Medical	360 average monthly cases	Chicago, Rockford, Wheaton, Champaign, Aurora, Moline

(2) *REFUGEE ASSISTANCE—SOCIAL SERVICES*

Program Description: The program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. The scope of services is similar to those in the regular domestic public assistance programs and includes state public assistance payments. It also includes English language training, counseling, and employment services.

Formula Description: Funds are distributed on the basis of the number of new refugees estimated to reside in a state for less than three years.

Account Identification: 75-1503-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,000	\$2,500	\$2,500

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Social Services	7,800 annual caseload	Chicago, Rockford, Wheaton, Champaign, Moline

93.575 *CHILD CARE AND DEVELOPMENT BLOCK GRANT—DISCRETIONARY*

Program Description: The program provides grants to states to help low-income families make informed choices in the child care that best suits the family's needs. The grants may

also be used to encourage states' consumer education information and to implement the health, safety, licensing, and registration standards established by state regulations.

Formula Description: Funds are distributed at the discretion of the federal Department of Health and Human Services. Funding is determined by an annual appropriation. There is a 5% cap on use of funds for administration.

Account Identification: 75-1515-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$85,871	\$78,077	\$78,077

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development/ Discretionary	Included under 93.596 Mandatory/Guaranteed	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS

Program Description: The program provides funding to help the state make changes in the services and related resettlement systems for refugees where they have a history of extended welfare dependence. The goals are to: (1) decrease the numbers of refugees on public assistance and the length of time refugees require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase services dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs which are not the purview of any particular state services program.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-609

	FY 2001	FY 2002	FY 2003
Outlays to Illinois: (<i>\$ in thousands</i>)	\$549	\$625	\$625

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee and Entrant Assistance- Discretionary Grants	5,500 annual caseload	Chicago suburbs, Joliet, Rockford, Wheaton, Champaign, Moline

93.584 REFUGEE AND ENTRANT ASSISTANCE — TARGETED ASSISTANCE

Program Description: The program provides state grants to make employment-related and other social services available to refugees, Amerasians, and entrants in areas of high refugee concentration or high welfare use. State agencies that are responsible for the Refugee Resettlement Program are eligible to receive funding for assistance to counties and similar areas where there is a need to supplement available resources due to high numbers or concentrations of refugees. States with qualifying counties must submit a single application on behalf of all those counties.

Formula Description: The formula is based on the number of refugee arrivals in the state in the past five fiscal years. Targeted assistance funds must supplement, rather than supplant, existing state and local resources.

Account Identification: 75-1503-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,000	\$2,000	\$2,000

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Targeted Assistance	1,200 annual caseload	Metro Chicago

93.596 CHILD CARE AND DEVELOPMENT BLOCK GRANT

The program provides funds under several categories. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) CHILD CARE AND DEVELOPMENT BLOCK GRANT—MANDATORY/GUARANTEED

Program Description: The program makes grants to states to assist low-income families with child care. The goals are to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education and information to help parents make informed choices; and (4) make child care available for low income families thus enabling individuals to participate in approved education and training activities which will diminish their risk of needing welfare. The mandatory part of the block grant replaces the AFDC/JOBS-Child Care Title IV-A of the Social Security Act and must be administered by a single agency. Services must maintain current law, health, and safety standards. In addition, 4% of the money is to be set aside to provide comprehensive consumer education to parents and the public, as well as for activities that increase parental choice and improve the quality and availability of child care.

Formula Description: Mandatory funds are allocated based on the federal share of expenditures for Title IV-A child care in FY 1994, FY 1995, or the average of FY 1992-1994,

whichever is greater. There is no state match required but the program does have a maintenance of effort requirement. There is a 5% cap on administrative funds.

Account Identification: 75-1550-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$56,874	\$56,874	\$56,874

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development-Mandatory	189,000 average monthly children served. Includes child care services also paid through Title XX Social Services Block Grant TANF Block Grant and State Funds	Statewide

(2) *CHILD CARE AND DEVELOPMENT BLOCK GRANT—MANDATORY/MATCHING*

Program Description: The mandatory/matching funds have the same program requirements as the guaranteed program. Matching money is not available to the state until a state has expended all of its guaranteed child care grant plus an amount equal to what was spent from its own funds on the Title IV-A child care in FY 1994 or FY 1995, whichever is higher.

Formula Description: Mandatory/matching funds are allocated according to the proportion of children under age 13, and are capped based on a share of available funds. The state's match is determined by its state Medicaid match. The Illinois rate is 50%. There is a 5% cap on administrative funds.

Account Identification: 75-1550-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$68,004	\$66,292	\$77,294

State Trust Fund: 001 - General Revenue Fund
408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development Matching	Included under 93.596 Mandatory/Guaranteed	Statewide

93.600 HEAD START

Program Description: The Head Start program grants funds to local governments and nonprofit agencies to provide comprehensive health, educational, nutritional, social, and other

services to economically disadvantaged pre-school children and their families. This includes Indian children and children of migratory workers and their families.

Formula Description: A 20% match is required, which may be in cash or in-kind.

Account Identification: 75-1536-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,526	\$3,583	\$3,583

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Migrant Day Care and Services to Special Needs Children	520 children	Statewide
• Head Start Collaboration	No Direct Services	NA

93.623 RUNAWAY AND HOMELESS YOUTH

Program Description: The program provides project grants to establish, renovate, and operate local centers to serve runaway and homeless youth and their families. The goal is to provide an alternative to involving runaway and homeless youth in the law enforcement, child welfare, mental health, and juvenile justice systems by providing safe and appropriate shelter and individual, family, and group counseling as appropriate. Assistance may include: street-based services, home-based services for families with youth at risk of separation from the family, and drug abuse education and prevention services.

Formula Description: The formula for allocation of funds is based on the state population under age 18, as a proportion of the under 18 national population. The federal share of grant may be up to 90%. The nonfederal share may be in cash or in-kind.

Account Identification: 75-1536-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$160	\$160

State Trust Fund: 592 - DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Youth Development State Collaboration	50,000	Statewide

93.631 DEVELOPMENTAL DISABILITIES PROJECTS OF NATIONAL SIGNIFICANCE

Program Description: The program provides grants, contracts, and cooperative agreements for projects of national significance that increase and support the independence, productivity, and integration of individuals with developmental disabilities into the community.

Formula Description: Matching requirements are specified in each published program announcement.

Account Identification: 75 - 1536 -506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$133	\$135	\$0

State Trust Fund: 592 - DHS Federal Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Family Leadership and Family Support Systems Change 	Not Provided	Not Provided

93.647 SOCIAL SERVICES RESEARCH AND DEMONSTRATION

Program Description: The program provides funding for project grants, cooperative agreements, and contracts to promote family self-sufficiency and to further the healthy development and social well-being of children and families. Grants are awarded for innovative research and demonstration projects that are responsive to priorities of the Administration for Children and Families.

Formula Description: Grantees are generally required to share total project costs. A 25% match is required for project grants and cooperative agreements. Contracts are not required to share project costs.

Account Identification: 75-1536-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$251	\$294	\$294

State Trust Fund: 347 - Employment and Training Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Employment Retention Advance Study Rural Welfare to Work Policy Research and Evaluation Future Steps 	<ul style="list-style-type: none"> Not Provided Not Provided Not Provided 600 	<ul style="list-style-type: none"> Not Provided Not Provided Not Provided Alexander, Pulaski, Union, Johnson, and Massac Counties

93.667 SOCIAL SERVICES BLOCK GRANT

Program Description: The program is funded under Title XX of the Social Security Act. It distributes moneys to states for one of the following five purposes specified in the law: (1) to prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to

prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. A state may transfer up to 10% of its allotment for any fiscal year to the Preventive Health and Health Services, Alcohol and Drug Abuse, Mental Health Services, Maternal and Child Health Services, and Low-Income Home Energy Assistance Block Grants.

Formula Description: Funds are allocated among the states on the basis of state population as a proportion of total U.S. population. Allotments for Title XX are subject to a limitation of \$2.8 billion (estimated). Prior to 1982, Puerto Rico and the territories were only allowed to use re-allocated funds not used by states. These jurisdictions now receive the same share of the funds that they received in 1981. Allocations are published in the fall for the fiscal year beginning the following October. There is no matching requirement.

Account Identification: 75-1534-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$75,062	\$75,093	\$74,093

State Trust Fund: 935 - Social Services Block Grant Fund

State Programs Supported	Pop. Served	Area
• Social Services	323,000 (estimated) annual caseload	Statewide

93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/GRANTS TO BATTERED WOMEN'S SHELTERS—GRANTS TO STATES AND INDIAN TRIBES

Program Description: The program is designed to prevent family violence and to provide immediate shelter and related assistance for victims of family violence and their dependents. Federal funds may be used by states for demonstration grants to local public agencies and nonprofit private organizations involved in family violence prevention. Projects that have as their primary purpose the operation of shelters for victims of family violence, and those that provide counseling, alcohol and drug abuse treatment, and self-help services to abusers and victims are given priority.

Formula Description: State allocations are based on population.

Account Identification: 75-1536-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,013	\$3,056	\$3,056

State Trust Fund: 408 - Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Family Violence Prevention	85,000	Statewide

93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES RESEARCH, DEMONSTRATIONS AND EVALUATIONS

Program Description: The program is designed to support analyses, experiments, demonstrations, and pilot projects that address major health care financing issues and attempt to develop innovative methods for the administration of Medicare and Medicaid.

Formula Description: The minimum cost-sharing requirement is 5%.

Account Identification: 75-0511-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$800	\$0	\$0

State Trust Fund: 592-DHS Federal Project

93.926 HEALTHY START INITIATIVE

Program Description: The program is designed to encourage aggressive outreach and case management that brings pregnant women into prenatal care early. The program should also make an effort to increase the number of primary care and obstetrical providers available to low-income women in target areas, and link state and local stake-holders in identifying problems and developing solutions. The goal is to reduce the infant mortality rate by up to 50% within 5 years.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,059	\$2,408	\$2,408

State Trust Fund: 592 - DHS Federal Projects

State Programs Supported	Pop. Served	Area
• Healthy Start	1,931	Chicago
• Improving System of Care for Pregnant Women	Not Provided	Not Provided
• 4 PS Plus Grant	Not Provided	Not Provided

93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES

Program Description: The program provides funds to support community mental health centers that serve the chronically mentally ill, severely mentally disturbed children and adolescents, mentally ill elderly individuals, and identifiable populations that are currently underserved. It also provides support for the coordination of mental health and health care services provided within health care centers.

Formula Description: Allotments to states are based upon certain weighted population factors. These include total taxable state resources as well as the cost of providing community health services. There is a maintenance of effort requirement, but no matching requirement.

Account Identification: 75-1362-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$16,747	\$16,828	\$16,828

State Trust Fund: 876 - Alcohol/Drug Abuse/Mental Health Block Grant

State Programs Supported	Pop. Served	Area
• Community MH Services Block	Not Provided	Statewide

93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE

Program Description: The program is designed to support effective prevention, treatment, and rehabilitation programs to deal with alcohol and drug abuse. In terms of fund allocation, at least 35% must be used for drug abuse; 35% for alcohol abuse; and 20% for prevention and early intervention of substance abuse. Of the amount reserved for drug abuse programs, at least 50% must be used to provide services to intravenous (IV) drug users. At least 5% of the total allotment must be used for alcohol and drug abuse programs and services for women (especially pregnant women and women with dependent children) and demonstration projects for the provision of residential treatment services to pregnant women. There is also a “hold harmless” provision, under which no state can receive less than its FY 1994 block grant allotment for mental health or substance abuse.

Formula Description: Allotments to states are based upon certain weighted population factors. There is no matching requirement.

Account Identification: 75-1362-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$67,580	\$67,994	\$67,994

State Trust Fund: 013 - Substance Abuse Block Grant Fund

State Programs Supported	Pop. Served	Area
• Prevention	646,618	Statewide
• Treatment	79,855	Statewide

93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS AND EVALUATION OF SURVEILLANCE SYSTEMS

Program Description: The program is designed to ensure that persons with diabetes, who are at high risk for certain complications of the disease, are identified and that they receive appropriate treatment. The program also funds efforts to develop, demonstrate, and evaluate statewide public health surveillance systems for diabetes and its complications.

Formula Description: Funds for CORE Diabetes Control Programs have a matching requirement. For the Comprehensive Diabetes Control Program the match is \$1 for every \$4 of federal money. For other programs the match is \$1 for every \$5 in federal funding.

Account Identification: 75-0943-550

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$775	\$604	\$604

State Trust Fund: 592 - DHS Federal Projects

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Diabetes Control Program	Not Applicable (Awareness Program)	Statewide

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

Program Description: The program is designed to assist states in improving the health status of various populations through the following actions: (1) activities leading to implementation of national 2000/2010 health goals; (2) rodent control; (3) fluoridation; (4) improving specified emergency medical services; and (5) providing services for sex offence victims.

Formula Description: State allotments are based on population. No more than 10% may be set aside for administrative costs.

Account Identification: 75-0943-551

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,637	\$0	\$0

State Trust Fund: 873 - Preventive Health & Health Services Block Grant

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES

Program Description: The program funds state efforts to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs.

Formula Description: Allocations are based on funding for eight antecedent programs in fiscal year 1981. Amounts in excess of the 1983 appropriation are allocated on the basis of state poverty population under age 18. States must spend 30% of the funding for primary and preventive choices for children, and at least 30% for children with special health care needs. Up to 10% may be used for administration. For every \$4 of federal funds spent, states must spend an additional \$3 of state or local funds.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$24,017	\$23,902	\$23,902

State Trust Fund: 872 - Maternal and Child Health Services Block Grant

State Programs Supported	Pop. Served	Area
• Perinatal	18,455	Statewide
• CASE Management	298,289	Statewide
• Adolescent Health	55,481	Statewide

94.002 RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)

Program Description: The program provides grants to qualified agencies and organizations for the dual purpose of engaging persons 55 and older in volunteer service to meet community needs and to provide a high quality experience that will enrich the lives of volunteers.

Formula Description: The program has no statutory formula, but sponsors are expected to supplement the grant to the fullest extent of their ability. For example, a 10% match may be required for the first year, 20% for the second year, and 30% for subsequent years. The level of local support is subject to negotiation between the sponsor and the Corporation for National Service, and may be higher or lower than these figures depending on local conditions. Sponsors proposing to contribute local support of less than 30% of the total project budget for the third or succeeding years must provide the Corporation for National Service with an acceptable written justification for the lower level of support.

Account Identification: 44-0103-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100	\$0	\$0

State Trust Fund: 343 – Federal National Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• AmeriCorps/PDAT (training)	Not Provided	Not Provided

94.003 STATE COMMISSIONS

Program Description: The program provides project grants to assist states in the application process and to aid oversight of funded AmeriCorps programs within the state. The funds enable a state to form a 15-to-25-member, independent, bipartisan commission appointed by the Governor to implement the program within the state.

Formula Description: Cost-sharing will be required over time. The amount will vary from year to year.

Account Identification: 95-2720-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$600	\$106	\$106

State Trust Fund: 343 – Federal National Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• AmeriCorps	NA	Statewide

94.004 LEARN AND SERVE AMERICA SCHOOL AND COMMUNITY BASED PROGRAMS

Program Description: The program is designed to encourage elementary and secondary schools and community-based agencies to create, develop, and offer service-learning and incorporate service-learning opportunities into classrooms. The goal is to enhance academic learning, coordinate adult volunteers in schools, and introduce young people to a broad range of careers and encourage them to pursue further education and training. Funding comes from the Corporation for National and Community Service.

Formula Description: The Corporation's share of the program cost may not exceed 90 % for the first program year; 80% for the second year; 70% for the third year; and 50% for the fourth and any subsequent year.

Account Identification: 95-2720-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$195	\$247	\$0

State Trust Fund: 343 - Federal National Community Services Grant Fund

94.006 AMERICORPS

Program Description: AmeriCorps has four primary goals: (1) to provide services with direct and demonstrable results; (2) to strengthen communities and unite individuals of different backgrounds in a common effort to improve their community; (3) to encourage responsibility through service and civic education; and (4) to offer individuals the opportunity to devote a year of public service in exchange for educational awards or repayment of their student loans. AmeriCorps volunteers serve in schools, community development programs, or other projects designed to improve the quality of life within the community.

Formula Description: The formula for this program contains three parts: one-third of the funds will be distributed on the basis of population; one-third will be awarded on a competitive basis with applications submitted to and forwarded by the state; the remaining third will be awarded directly. Fifteen percent of the AmeriCorps volunteers' living expenses and 33% of program operating expenses must be provided as matching funds.

Account Identification: 95-2720-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$9,910	\$7,231	\$7,231

State Trust Fund: 343 - Federal National Community Services Grant Fund

State Programs Supported	Pop. Served	Area
• Formula and Competitive Grants	100,000	Statewide

94.007 PLANNING AND PROGRAM DEVELOPMENT GRANTS

Program Description: Planning and program development grants have three major objectives: (1) demonstration grants support community service programs that may not be eligible under other subtitles of the Trust Act; (2) disability grants support reasonable accommodation needs of individuals with disabilities to participate in community service efforts; and (3) disaster grants support recovery efforts after natural disasters. Disability grants are restricted to providing reasonable accommodation to individuals with disabilities to facilitate their participation in AmeriCorps or to conduct outreach to individuals with disabilities, provide technical assistance to programs on disability issues, and to operate demonstration programs. Disaster grants are limited to areas that the President has declared as a national disaster area.

Formula Description: Matching requirements differ from program to program.

Account Identification: 95-2720-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,446	\$177	\$177

State Trust Fund: 343 - Federal National Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• Promise Fellows	1,500	Statewide

94.009 TRAINING AND TECHNICAL ASSISTANCE

Program Description: The program provides project grants for training and technical assistance for the Corporation for National and Community Service grantees. Funding is used to educate, train, and assist the AmeriCorps program initiatives, including program and financial management, member training, and community analysis.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 95-2720-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$130	\$63	\$63

State Trust Fund: 343 - Federal National Community Service Grant Fund

State Programs Supported	Pop. Served	Area
• AmeriCorps Program Development Assistance and Training Grants (PDAT)	Not Provided	Statewide

96.001 SOCIAL SECURITY — DISABILITY INSURANCE

Program Description: The program is designed to replace part of the earnings lost as the result of a physical or mental impairment severe enough to prevent a person from working. Monthly cash benefits are paid to eligible disabled persons and to eligible auxiliary beneficiaries who may be paid for the duration of the disability. There is a 5-month waiting period. Certain beneficiaries are eligible for the cost of vocational rehabilitation. There are no restrictions on the use of benefits. The State is reimbursed or given funds in advance for necessary costs in making disability payments.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 20-8007-651

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$58,200	\$59,179	\$59,179

State Trust Fund: 081 - Vocational Rehabilitation
495 - Old Age Survivors Insurance

State Programs Supported	Pop. Served	Area
• Bureau of Disability Determination Services	153,275	Statewide

96.007 SOCIAL SECURITY — RESEARCH AND DEMONSTRATION

Program Description: The program makes grants available to (1) conduct social, economic, and demographic research on topics important to the Social Security Old Age, Survivors and Disability Insurance and Supplemental Security Income (SSI) programs and the current and future well-being of their beneficiaries; (2) develop and carry out experiments and research demonstration projects to determine the efficacy of: (a) alternative ways of rehabilitating beneficiaries and encouraging their return to work, and (b) modifying conditions applicable to such beneficiaries including: (i) early referral for rehabilitation services, and (ii) greater use of employers and others in the rehabilitation and placement processes.

Formula Description: Grantees are required to share the cost of projects. The match ranges from 5 to 25%. There is no statutory formula.

Account Identification: 28-8704-601

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$360	\$398	\$398

State Trust Fund: 592 - DHS Federal Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Putting the Pieces Together for Employment 	300	Statewide

96.008 SOCIAL SECURITY BENEFITS PLANNING, ASSISTANCE AND OUTREACH PROGRAM

Program Description: The program is designed to comply with the Ticket-to-Work and Work Incentives Investment Act that requires the SSA to establish a community-based work incentives planning and assistance program. The program provides statewide benefits planning and assistance, along with information on the availability of protection and advocacy services, to all Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI) beneficiaries with disabilities. Another component of the program provides funds to conduct ongoing outreach to those beneficiaries with disabilities and to their families who may be eligible to participate in state or federal work incentives programs. The program also disseminates accurate information to beneficiaries with disabilities about work incentive programs and issues related to such programs.

Formula Description: The formula is based on the amount appropriated and the percentage of beneficiaries with disabilities. There is a maximum award of \$300,000 and minimum of \$50,000. Awardees are required to share the cost of projects. The match ranges from 5% to 25% of total project costs.

Account Identification: 28-8704-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$300	\$358	\$358

State Trust Fund: 592 - DHS Federal Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Illinois Guidance, Assistance and Benefits Planning 	300	Statewide

DEPARTMENT OF INSURANCE

09.385 STATE PLANNING GRANT

Program Description: The program supports state grants for the development of a plan to provide access to health insurance coverage for all state residents. It calls for a one-year in-depth analysis to develop effective methods for providing access to affordable health insurance coverage based on the Federal Employees Health Benefit Plan, Medicaid, coverage offered to state employees, or other similar quality benchmarks. States receiving this grant must submit the study and analysis results in the form of a report that identifies the characteristics of the uninsured within the state and proposals for providing them with access to health insurance coverage. These reports will also be used to provide additional data about the characteristics of the uninsured.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$194	\$0	\$170

State Trust Fund: 673 - Insurance Federal Trust Fund

State Programs Supported	Pop. Served	Area
• Increasing Access to Health Care Study	NA	Statewide

93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES, RESEARCH, DEMONSTRATIONS AND EVALUATIONS

Program Description: The program provides grants to support analyses, experiments, demonstrations, and pilot projects that address major health care financing issues, and that seek to develop innovative ways to administer the Medicare and Medicaid programs. The areas identified as having priority for FY 2004 are: (1) monitoring and evaluating CMS's programs; (2) improving managed care payment and delivery; (3) improving fee-for-service payment and delivery; (4) forecasting future trends influencing CMS's programs; (5) strengthening Medicaid, Medicaid (SCHIP), and state programs; (6) meeting the needs of vulnerable populations; (7) analyzing outcomes, quality, and performance; and (8) building research capacity.

Formula Description: There is a minimum match of 5%. There is no statutory formula except in Section 1115 projects where the formula is the same as that established for the Medicaid program, both administrative and operational.

Account Identification: 75-0511-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$489	\$345	\$323

State Trust Fund: 396 - Senior Health Insurance Program Fund

State Programs Supported	Pop. Served	Area
• Senior Health Insurance Program	806,000	Statewide

DEPARTMENT OF MILITARY AFFAIRS

12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE PROJECTS

Program Description: The program is designed to equip the state with adequate facilities at the three Air National Guard bases (O’Hare, Peoria, and Springfield). No money enters the state treasury as funds are disbursed directly by the federal government.

Formula Description: There is a maximum of 25% state match.

Account Identification: 57-3840-051

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$14,414	\$18,071	\$22,589

State Trust Fund: 333 - Federal Support Agreement Revolving Fund

State Programs Supported	Pop. Served	Area
• Military Construction, Air National Guard, Dept. of the Air Force, National Guard Bureau	Military	Statewide

12.404 NATIONAL GUARD CIVILIAN YOUTH OPPORTUNITIES

Program Description: The program provides military-based training, including supervised work experience in community service and conservation projects, to civilian youth who have graduated from high school but are not enrolled in post-secondary education programs. The goal is to improve the life skills and employment potential of such youth.

Formula Description: The federal share may not exceed 60%.

Account Identification: 57-3840-051

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,912	\$6,912	\$6,912

State Trust Fund: 333 - Federal Support Agreement Revolving Fund

State Programs Supported	Pop. Served	Area
• Lincoln’s Challenge Academy	800	Statewide

DEPARTMENT OF NATURAL RESOURCES

10.064 FORESTRY INCENTIVES PROGRAM (FIP)

Program Description: The program is designed to bring private non-industrial forest land under intensified management. The goals are to: increase timber production, ensure adequate supplies of timber, and enhance other forest resources through a combination of public and private investments. Ideally, this would occur in the most productive sites that are of efficient size and under operation by eligible individual or consolidated ownerships. Funds are available for tree planting, timber stand improvement, and site preparation for natural regeneration. Special forestry practices may be approved, if needed, for a significant and unique local condition for which national FIP practices are not adequate. Owners of non-industrial private forest lands of 1,000 acres or less, capable of producing industrial wood crops, are eligible. To receive funding, the tract must be in a county that has been designated a Forestry Incentives Program county by the state committee in consultation with the state forester. A forest management plan developed by the state forester and landowner is required for participation.

Formula Description: Essential factors used to allocate funds to states are: (1) acreage; (2) number of eligible owners; (3) productivity potential; (4) need for reforestation; and (5) enhancement of other forest resources. The federal share is limited to 65%.

Account Identification: 12-3336-302

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3	\$3	\$0

State Trust Fund: 905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forestry Incentives	General	Statewide

10.069 CONSERVATION RESERVE PROGRAM

Program Description: The program provides project grants to help protect the nation’s long-term capability to produce food and fiber, reduce soil erosion and sedimentation, improve water quality, and create a better habitat for wildlife. Eligible owners or operators may place highly erodible or other environmentally sensitive land into a 10-to-15-year contract. Participants, in return for annual payments, agree to implement a conservation plan approved by the local conservation district for converting highly erodible cropland or other environmentally-sensitive land to a long-term resource conserving cover.

Formula Description: Annual rental payments are made at the rate set in the accepted offer.

Account Identification: 12-3319-302; 12-4336-302

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$166	\$263	\$0

State Trust Fund: 905 - Illinois Forestry Development Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Conservation Reserve	General	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: The program provides assistance for nonfederal forest and rural lands for the following: pest suppression; fire protection; forest utilization and management, including recycling of wood fiber; improvement and maintenance of fish and wildlife habitats; and planning and conducting urban and community forestry programs. The goal is to protect non-federal wild lands from fire, damaging insects, and diseases; to assist state agencies and others in increasing timber growth and harvests; and to manage rural and urban forest resources for multiple uses.

Formula Description: Most of the funds are distributed according to suggested state minimums contained in the law. Allocation of the remainder is based on merit. The Forest Service and states negotiate funding levels and priorities annually. Cost-sharing for management assistance and technology implementation programs is negotiated. Forest resource planning requires a 20% state match.

Account Identification: 12-1105-302

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$250	\$1,199	\$1,194

State Trust Fund: 670 - Rural Fire Prevention and Control
905 - Illinois Forestry Development Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Cooperative Forestry	General	Statewide
• Rural Fire Prevention and Control	General	Statewide
• Forest Legacy	General	Statewide

10.665 SCHOOLS AND ROADS — GRANTS TO STATES

Program Description: The program is designed to share receipts from national forests with those states in which the forests are located. Funds may be used to benefit public schools and roads of the county or counties in which the forests are located.

Formula Description: The federal government distributes 25% of the revenue derived from each national forest in the preceding fiscal year. When a national forest spans more than one

state, the shared revenue is proportional to the state's share of the forest. Shared revenues include those from the sale of timber and other forest products, the sale of minerals, and the fees collected for land use within the forest.

Account Identification: 12-9921-806

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$250	\$287	\$250

State Trust Fund: 086 - Forest Reserve Fund

State Programs Supported	Pop. Served	Area
• Schools/Roads	General	Williamson, Saline, Gallatin, Johnson, Hardin, Pope, Massac, Alexander, Union, Will, and Jackson Counties

10.672 RURAL DEVELOPMENT, FORESTRY AND COMMUNITIES (RURAL DEVELOPMENT THRU FORESTRY)

Program Description: The program provides project grants to help rural areas analyze and assess forest resource opportunities, review and maximize their local economic potential, and diversify their economic base. Funding may be used for such things as technical assistance, training and education, technology transfer, marketing, and all costs associated with making these services available to the following entities: state and federal agencies, state foresters, local governments, not-for-profit organizations, and others working with communities.

Formula Description: There is no statutory formula; state matching contributions are negotiated.

Account Identification: 12-1105-302

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$29	\$0	\$0

State Trust Fund: 905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Rural Development through Forestry	General	Statewide

11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986

Program Description: This program is designed to assist states in research and enforcement of multi-jurisdictional fishery resources, the development of multi-jurisdictional fishery management plans, and restoration of resources damaged by a natural resource disaster.

Formula Description: Funding is based on the average value and volume of raw fish landed by domestic commercial fishermen. No state that receives funding may get less than one-half of one percent of the total or more than 6% of all available funds. Federal funding may not exceed 75% unless it is part of a designated interstate federal fishery management plan, in which case it may receive up to 90% federal funds.

Account Identification: 13-1450-306

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$13	\$13	\$12

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Research and Management of Fishery Resources in Lake Michigan	General	Cook and Lake Counties

11.419 COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS

Program Description: The Coastal Zone Management Fund is designed to advance national coastal management objectives through regional initiatives. The fund provides grants for the following purposes: addressing unforeseen disasters, improving coastal zone management, recognizing excellence in coastal zone management, and authorizing program development grants for states to implement state management programs. It supports states through financial assistance mediation; technical services and information; and through participation in state, regional, and local forums. Ten to twenty percent of funds are available annually to develop new program requirements in areas of coastal wetlands management and protection, natural hazards management, and special area management planning for coastal growth; and siting coastal energy. Cooperative agreements may be used to assist States after the Secretary of Commerce has approved them, but only to enhance the states' approved Coastal Management programs. This includes salaries, travel, and other related costs required to support the administration of the program.

Formula Description: A percentage of the total project cost, which varies by fiscal year, must be provided by the applicant. Federal funds from other sources cannot be used as match. Awards must be not less than 1% of the amount appropriated each fiscal year. Eighty to ninety percent of awards are allocated by formula.

Account Identification: 13-1450-302; 13-1460-306

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,750	\$0	\$0

State Trust Fund: 849 - DNR Federal Projects

State Programs Supported	Pop. Served	Area
• Protection and Resolution of Coastal Natural Resources	6,021,097	Cook and Lake Counties

12.112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES

Program Description: The program is designed to compensate local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all monies received or deposited in the U.S. Treasury during any fiscal year for the leasing of lands acquired by the United States for flood control, navigation, and allied purposes, including the development of hydroelectric power, are paid at the end of each year to the states in which such property is located.

Formula Description: When property is located in more than one state or county, the share to each is proportional to the area lost to the federal government. There is no matching requirement.

Account Identification: 96-9921-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$457	\$524	\$524

State Trust Fund: 443 - Flood Control Land Lease Fund

State Programs Supported	Pop. Served	Area
• Flood Control	General	Statewide

15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING

Program Description: The program is designed to protect society and the environment from the adverse effects of surface coal mining operations. It includes administrative and enforcement grants to fund staff and related costs in connection with preparing state legislative proposals, state regulations, and permanent program applications to the Office of Surface Mining, Reclamation and Enforcement. Operational grants are available to states or eligible individuals to contract with laboratories to provide hydrologic and geologic data.

Formula Description: Funding is subject to appropriations. The federal government matches state funds, and all participating states have had a 50% match since 1984.

Account Identification: 14-1802-302; 14-1801-302

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,683	\$2,884	\$2,884

State Trust Fund: 765 - Federal Surface Mining Control & Reclamation

State Programs Supported	Pop. Served	Area
• Land Reclamation and Regulation of Surface Mining	General	Statewide

15.252 ABANDONED MINE LAND RECLAMATION (AMLR) PROGRAM

Program Description: The program collects tonnage fees from mining companies to assist states in planning, programming, and reclaiming water or land affected by mining processes on or before August 3, 1977. Eligible lands are first defined, and include primarily those devoted to coal mining and related processes. However, a governor may specifically request funds for non-coal related reclamation. States and Indian tribes are both eligible to receive grants. Participation is limited to those states with approved regulatory programs.

Formula Description: In general states are eligible to receive 50% of the coal reclamation fees paid in their states under the AML program. Only those states where such fees are paid are eligible recipients.

Account Identification: 14-5015-302

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$10,446	\$9,873	\$11,726

State Trust Fund: 257 - Abandoned Mine Lands Reclamation
991 - Abandoned Mines Reclamation Council

State Programs Supported	Pop. Served	Area
• Abandoned Mined Lands Reclamation	General	Statewide

15.605 SPORT FISH RESTORATION

Program Description: The program supports projects designed to restore and manage the sport-fish population. The goal is to preserve and improve sport fishing and related uses of these fisheries resources.

Formula Description: The 10% excise tax on fishing rods, reels, artificial baits, lures, and flies supports this program. Funds are distributed according to a formula where 40% of the monies are awarded on the basis of land and water area (including coastal and Great Lakes waters) and 60% on the number of paid fishing license holders. No state may receive more than 5% or less than 1%.

Account Identification: 14-8151-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,890	\$3,131	\$3,032

State Trust Fund: 039 - State Boating Act Fund
041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Boating Access Development	General	Statewide
• Sport Fish Research Management	General	Statewide

15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE

Program Description: The program provides technical information, advice, and assistance to other federal agencies, other nations, states, and Native Americans on the conservation and management of fish and wildlife resources. This may include biological, chemical, and physical advice regarding land and water management, as well as specific recommendations and plans based on local conditions. It also includes stocking fish from national fish hatcheries and advising on wildlife management techniques. The program does not provide financial assistance for construction of ponds, lakes, wood duck boxes, or for other purposes.

Formula Description: This program has no formula or matching requirement, however, assistance is provided only on a cost recoverable basis.

Account Identification: 14-1611-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$104	\$325	\$0

State Trust Fund: 894 - Conservation Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Financial Information	General	Statewide

15.611 WILDLIFE RESTORATION

Program Description: The program supports projects to restore or manage wildlife populations and to provide public use of these resources. It also supports hunter safety programs and the construction, operation, and maintenance of public target ranges.

Formula Description: The excise tax on sporting arms and ammunition, and one-half of the excise tax on pistols and revolvers and on certain archery equipment, support this program. Half is distributed to the states on the basis of land area, and the other half on the basis of paid hunting license holders. No state receives less than 0.5% or more than 5.0%. The program reimburses up to 75% of total project cost.

Account Identification: 14-5029-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,063	\$3,151	\$3,032

State Trust Fund: 041 - Wildlife and Fish Fund
 894 - Conservation Federal Projects Fund
 909 - Illinois Wildlife Preservation

State Programs Supported	Pop. Served	Area
• Research & Management of Wild Birds & Mammals	General	Statewide
• Hunter Safety	10,500	Statewide

15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Program Description: The program provides assistance to states that have entered into a cooperative agreement for the conservation of endangered and threatened species. Project grants are available for research, surveys, planning, management, land acquisition, and public information pertaining to conservation of endangered species.

Formula Description: States may receive up to 75% of the total program costs, except when two states with a common interest in one or more endangered species enter into a cooperative agreement, in which case the federal share is 90%.

Account Identification: 14-5143-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$34	\$207	\$158

State Trust Fund: 909 - Illinois Wildlife Preservation

State Programs Supported	Pop. Served	Area
• Endangered Species Status	General	Statewide

15.616 CLEAN VESSEL ACT

Program Description: The program provides grants to coastal states to survey and plan for the construction of pump out and dump stations in coastal zones. All states are eligible for matching funds on a competitive basis to build pump out/dump stations to prevent sewage and waste from entering U.S. waters from recreational boats.

Formula Description: The federal share may not exceed 75% of the total cost. Grants are awarded on a competitive basis.

Account Identification: 14-8151-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$50	\$0	\$0

State Trust Fund: 041 - Wildlife and Fish Fund

15.622 SPORTFISHING AND BOATING SAFETY ACT (BOATING INFRASTRUCTURE GRANT PROGRAM)

Program Description: The program provides project grants for constructing, renovating, or maintaining tie-up facilities for transient, nontrailerable recreational vessels. Funding for projects is contingent upon the extent the project will meet the state’s approved plan for tie-up facilities; the extent it will contribute to public/private and public/public partnerships; and the degree to which it uses innovative approaches to increase the availability and use of tie-up facilities. Projects should be cost-efficient and provide a significant link to prominent destination points such as those near cultural or natural sites or that provide access to recreational, historic, cultural, natural, or scenic sites of local, regional, or national significance.

Formula Description: There is no statutory formula. The federal share may not exceed 75%.

Account Identification: 14-8151-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100	\$100	\$0

State Trust Fund: 894 - DNR Federal Projects

State Programs Supported	Pop. Served	Area
• Construction, renovation or maintenance of tie-up facilities for transient, nontrailerable recreational vessels	General	Statewide

15.623 NORTH AMERICAN WETLANDS CONSERVATION FUND

Program Description: The program provides funding for wetland conservation projects.

Formula Description: There is a dollar for dollar match required.

Account Identification: 14-5241-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$180

State Trust Fund: 041 – Wildlife and Fish Fund

15.625 WILDLIFE CONSERVATION & RESTORATION

Program Description: The program provides financial and technical assistance to promote conservation, education, and associated recreation. State programs must include support for species that are not hunted or fished.

Formula Description: The grant is apportioned by the Secretary of the Interior in the following manner: after certain set-asides the balance is divided among the states with one-third being based on the area within the state, and two-thirds on the state population. The grants are adjusted so that no state gets less than 1% or more than 5% any fiscal year.

Account Identification: 14-5029-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$920	\$0

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Acres for Wildlife	1,895	Statewide
• Wildlife Preservation Grants	1,000,000	Statewide
• Urban Fishing	70,000	Statewide
• Under Illinois Skies (participants are inner city disadvantaged youth from Chicago)	120	Statewide
• ENTICE	12,360	Statewide

15.634 STATE WILDLIFE GRANTS

Program Description: The program is designed to develop and implement projects that benefit wildlife and their habitat.

Formula Description: The grant is apportioned by the Secretary of the Interior in the following manner: After certain set-asides the balance of the funding is divided among the states with one-third being based on the area within the state, and two-thirds on the state population. The grants are adjusted so that no state gets less than 1% or more than 5% any fiscal year. The federal share of the project may not exceed 75% for a planning grant, or 50% for an implementation grant. Matching and cost-sharing requirements are discussed in 43 CR Part 12, Section 12.64

Account Identification: 14-5474-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$500	\$2,903	\$0

State Trust Fund: 041-Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Acres for Wildlife	1,895	Statewide
• Wildlife Preservation Grants	1,000,000	Statewide
• Urban Fishing	70,000	Statewide
• Under Illinois Skies	120	Statewide
• ENTICE	12,360	Statewide

15.916 OUTDOOR RECREATION-ACQUISITION, DEVELOPMENT AND PLANNING (LAND AND WATER CONSERVATION FUND GRANT)

Program Description: The program, funded by offshore oil receipts and other revenues, helps states finance up to 50% of the cost of preparing recreation plans, acquiring land and water areas, and developing sites for public outdoor recreation. Funds awarded to the states may also be passed through to local governments for acquisition and development of public outdoor recreation areas.

Formula Description: Funds are distributed as follows: 40% of the first \$225 million, 30% of the next \$275 million, and 20% of everything over \$500 million are distributed equally among the states. The balance is distributed on a discretionary basis, according to need. The amounts allocated to the states are determined by an apportionment formula: 40% is divided equally among the states, 30% is distributed based on population (each jurisdiction is guaranteed a minimum of at least \$25,000), and the remaining 30% is distributed based on urban population in order to provide recreational opportunities in or near urban areas.

Account Identification: 14-5035-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,900	\$4,900	\$0

State Trust Fund: 465 - Land and Water Conservation

State Programs Supported	Pop. Served	Area
• Open Space Land Acquisition and Development	General	Statewide

16.607 BULLETPROOF VEST PARTNERSHIP PROGRAM

Program Description: The program protects the lives of law enforcement officers by helping state, local, and tribal law enforcement agencies provide officers with armored vests.

Formula Description: There is a 50% match. Tribal governments may use federal funds to provide this match; all other jurisdictions must use nonfederal match funds. Nonfederal fund sources include state and/or local jurisdiction revenues, private or personal funds, and contributions from insurance or workers' compensation consortiums. Asset forfeiture funds may also be used to meet the jurisdiction's matching requirement.

Account Identification: 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1	\$1	\$0

State Trust Fund: 894 - DNR Federal Projects

State Programs Supported	Pop. Served	Area
• Bulletproof Vest Partnership	Not Provided	Statewide

17.600 MINE HEALTH AND SAFETY GRANTS

Program Description: The program is designed to assist states in developing and enforcing effective mine health and safety laws and regulations. It is also intended to improve state workers' compensation and occupational disease laws and programs, and to promote federal-state coordination and cooperation in improving health and safety conditions.

Formula Description: There is a minimum match of 20%.

Account Identification: 16-1200-554

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$212	\$222	\$278

State Trust Fund: 765 - Federal Surface Mining Control

State Programs Supported	Pop. Served	Area
• Mine Safety and Training	General	Statewide

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: The program is designed to provide for the development and implementation of underground injection control (UIC) programs under the Safe Drinking Water Act (SDWA). Grant funds may be used for the following purposes: state regulation review, program plan development, data management, injection facility inventory, aquifer identification, public participation, technical assistance and review, permit approval and enforcement, and surveillance and investigation.

Formula Description: Funds are distributed on the basis of state population, land area, and the injection practices of the state based on data in the EPA injection well inventory. Federal assistance is limited to 75% of eligible costs, not to exceed the state allotment.

Account Identification: 68-0108-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$283	\$188	\$256

State Trust Fund: 077 - Underground Injection Control

State Programs Supported	Pop. Served	Area
• Underground Injection Control	General	Statewide

66.461 WETLANDS PROGRAM DEVELOPMENT GRANTS

Program Description: The program is designed to protect, manage, and restore wetlands. This includes developing a comprehensive wetlands monitoring and assessment program, or improving an existing program.

Formula Description: A minimum match of 25% is required.

Account Identification: 68-0108-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$278	\$70	\$0

State Trust Fund: 894 - DNR Federal Project

State Programs Supported	Pop. Served	Area
• Wetland Program Development	General	Statewide

97.12 BOATING SAFETY FINANCIAL ASSISTANCE
Changed from 20.005

Program Description: The program uses monies transferred from the Highway Trust Fund to provide formula grants to states to acquire, maintain, and operate state boating safety programs.

Formula Description: From the available funds, one-third is divided equally among the states with an approved state recreational state boating program, one-third is divided on the basis of a state’s number of vessels in relation to the national total, and one-third is distributed based on a state’s share of funds spent for boating safety programs. The federal share cannot exceed 50%.

Account Identification: 70-8149-403

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,009	\$948	\$928

State Trust Fund: 039 - State Boating Act Fund

State Programs Supported	Pop. Served	Area
• Boating Safety	General	Statewide

97.023 COMMUNITY ASSISTANCE PROGRAMS - STATE SUPPORT SERVICES ELEMENT (CAP-SSSE)

Program Description: The program is intended to monitor communities participating in the National Flood Insurance Program. The goal is to identify areas of concern in floodplain management and resolve them before they become a problem.

Formula Description: The program requires a 25% state match, which may be in cash or in-kind.

Account Identification: 70-4236-453

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$33	\$252

State Trust Fund: 855 – National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• National Flood Insurance	Inestimable	Statewide

97.041 NATIONAL DAM SAFETY PROGRAM

Changed from 83.550

Program Description: The program is designed to improve state dam safety programs, thereby protecting human life and property.

Formula Description: Funds are distributed according the following formula: one-third is divided among states that meet certain criteria under section 8(f) of Public Law 104-303, the Water Resources Development Act of 1996; two-thirds is divided among states that qualify for assistance under the same section, but according to the proportion of dams in the state that are listed as state regulated dams as compare to the number of dams so-listed in all states. The maximum amount of allocation to a state may not exceed 50% of the reasonable cost of implementing the state dam safety program.

Account Identification: 70-0700-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$74	\$74	\$74

State Trust Fund: 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• Dam Safety	Not Provided	Statewide

DEPARTMENT OF NUCLEAR SAFETY

66.032 STATE INDOOR RADON GRANTS (SIRG)

Program Description: The program authorizes the U.S. Environmental Protection Agency (EPA) to assist states in the development and implementation of programs for the assessment and mitigation of radon. Specifically, EPA will award funds to support: (1) widespread development of radon programs among states; (2) increase the number of homes, schools, and

other buildings tested and mitigated for radon; (3) encourage radon testing and disclosure in connection with real estate transfers; (4) implement radon resistant construction standard in high risk areas; and (5) promote environmental justice through programs and outreach efforts directed at low-income and/or culturally-diverse populations.

Formula Description: There is no statutory formula. The EPA may provide states with up to 50% of allowable costs of approved program activities.

Account Identification: 68-0108-304

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$250	\$381	\$330

State Trust Fund: 191 - Indoor Radon Mitigation Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Indoor Radon Mitigation Program	2,000	Statewide

DEPARTMENT OF PUBLIC AID

93.563 CHILD SUPPORT ENFORCEMENT

Program Description: The program provides grants to states to assist them in locating absentee parents, establishing paternity, and enforcing support obligations. Both TANF and non-TANF individuals are eligible, provided they have assigned support rights to the state.

Formula Description: The federal government pays 66% of the administrative costs incurred by the state under an approved Title IV-D state plan. This includes costs incurred by certain court and law enforcement officials pursuant to cooperative agreements with the administering agency. The federal government provides 90% of the developmental costs of a child support data processing system.

Account Identification: 75-1501-609

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$101,257	\$107,974	\$115,566

State Trust Fund: 757 - Child Support Administrative Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Child Support Enforcement	935,354 parents	Statewide
• Family Self Sufficiency Program	418	Statewide

93.564 CHILD SUPPORT ENFORCEMENT RESEARCH

Program Description: The program is designed to discover, test, demonstrate, and promote new concepts that will increase cost-effectiveness, reduce welfare dependency, and increase child support collections from absent parents. Grants and contracts are awarded for innovative research and demonstration projects of regional and national significance. Both should be responsive to program priorities in child support enforcement and to coordination, administration, and provision of services to target populations.

Formula Description: There is no statutory formula but cost-sharing is required. The match may be as low as 5% without approval by the Secretary for Health and Human Services.

Account Identification: 75-1501-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$380	\$0	\$0

State Trust Fund: 957 - Child Support Enforcement Trust Fund

State Programs Supported	Pop. Served	Area
• Head Start Collaboration	38	Statewide
• Fragile Families	NA	NA
• Family Self Sufficiency Program	NA	Not Provided

93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS

Program Description: The program funds state programs that support and facilitate access and visitation by noncustodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement and development of guidelines for visitation, and alternative custody arrangements.

Formula Description: There is a 10% match, which may be provided by the state and local agency, in cash or in-kind.

Account Identification: 75-1501-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$371	\$380	\$384

State Trust Fund: 757 - Child Support Administrative Fund

State Programs Supported	Pop. Served	Area
• Access and Visitation Program	8,016	Cook, DuPage, and Peoria Counties

93.767 STATE CHILDREN’S INSURANCE PROGRAM (SCHIP)

Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.

Program Description: The program provides formula grants to states to enable them to initiate and expand child health assistance to uninsured, low-income children. Assistance may be provided in one of two ways: (1) by obtaining qualified private health insurance coverage, or (2) by expanding eligibility for children under the state’s Medicaid program.

Formula Description: The formula is based on two factors: (1) the number of children potentially eligible for CHIP, and (2) a state cost factor. These factors are multiplied to yield a final allotment product for each state. Once this product has been determined for all the states with approved CHIP plans, the products for each state are added to determine a national total. A state’s product is then multiplied by the national total to determine the percentage it would be eligible to receive.

Account Identification: 75-0515-551

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$89,016	\$10,261	\$200,894

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Children’s Health Insurance Program	89,534	Statewide

93.768 MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMPETITIVE EMPLOYMENT OF PEOPLE WITH DISABILITIES (TICKET-TO-WORK INFRASTRUCTURE GRANTS)

Program Description: The program provides project grants to states to enable them to enhance employment options for people with disabilities. Grants may be used to remove employment barriers for persons with disabilities by augmenting the Medicaid program. Developing or enhancing core elements of the Medicaid program permits employed people with disabilities to move from state to state without losing health care benefits, and thus helps them sustain employment. An adequate personal assistance services benefit and a Medicaid buy-in, for example, are considered significant components of the Ticket-to-Work program and the Work Incentives Improvement Act. The infrastructure grants provide money to the states to develop these core elements. Funds may not be used for the direct provision of services to people with disabilities, except on a one-time, emergency basis, for the purpose of sustaining the individual’s competitive employment.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0516-551

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$408	\$511	\$500

State Trust Fund: 808 - IDPA Special Purpose Trust Fund
001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• MEDICAID Infrastructure Grant Project	NA	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: The program provides financial assistance to states that are willing to determine, through state health agency or other appropriate state agency, that providers and suppliers of health care services are in compliance with federal regulatory health and safety standards and conditions of participation. Funds are made available to states for the purpose of inspecting providers and suppliers of health care services to ensure adherence to Medicare/Medicaid mandatory health and safety standards and conditions.

Formula Description: There is no state matching requirement. Awards are subject to states certifying the availability of their funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-550 (Title XVIII) and 75-0512-551 (Title XIX)

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$13,361	\$8,273	\$8,845

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Survey Certification	Not Applicable	Statewide

93.778 MEDICAL ASSISTANCE PROGRAM (MEDICAID, TITLE XIX)

The program provides funds under several categories. Each is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for the various units of this program.

(1) MEDICAID VENDOR PAYMENTS

Program Description: Funded under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for the provision of medical care to TANF and SSI cash assistance recipients and others who may be eligible (pregnant women, infants, children, the elderly), defined by age and poverty criteria. Funding is also available for unemployed parents in two-parent households and for the medically needy, who, except for income and

resources, would be eligible for cash assistance. States are required to perform early, periodic screening, detection, and treatment (EPSDT) activities for persons under the age of 21.

Formula Description: The state/federal match is determined by a state's personal income relative to the national average for the three preceding years. The minimum match is 50% and the maximum is 83%. Matching rates change annually. Illinois' rate has remained at 50% over the course of the program. There is a maintenance of effort requirement.

Account Identification: 75-0512-551

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,219,564	\$4,344,657	\$5,303,335

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Benefits	1,805,904	Statewide

(2) *MEDICAID STATE ADMINISTRATION AND TRAINING*

Program Description: The federal government pays 50% of most state administrative costs for Medicaid. For smaller segments of the program, including family planning and the Medicaid Management Information System, the federal match is 90%. For federally encouraged segments of the program, such as the employment of skilled medical professionals, the match is 75%.

Formula Description: State administrative costs are matched on an open-ended basis with the matching rate a function of the type of expenditure.

Account Identification: 75-0512-551

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$416,753	\$379,332	\$411,204

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Administration	Not Applicable	Statewide

DEPARTMENT OF PUBLIC HEALTH

01.329 FOOD INSPECTION PROGRAM

Program Description: The contractual program reimburses the Department of Public Health for necessary personnel, materials, and facilities to provide inspections of food processing

establishments. The department collects factory and follow-up samples, and furnishes the FDA with reports on any compliance follow-ups.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-9911-554

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$182	\$202	\$225

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Food Inspection	General	Statewide

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Program Description: The program is designed to provide states and localities with the resources and incentives to devise long-term strategies for meeting the housing needs of persons with AIDS or related diseases and their families. Funds are available to support a wide range of housing assistance activities.

Formula Description: The formula is based on the population of individuals with AIDS.

Account Identification: 86-0308-604

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$570	\$568	\$580

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Housing Opportunities For Persons With AIDS	Not Provided	Statewide

14.900 LEAD-BASED PAINT HAZARD CONTROL IN PRIVATELY-OWNED HOUSING

Program Description: The program provides project grants to help eliminate lead-based hazards in all housing to the extent possible. The goal is to include all levels of government, as well as the private sector, in developing cost-effective methods of evaluating and reducing lead-based paint hazards.

Formula Description: There is a 10% cash or in-kind matching requirement. Community Development Block Grant funds may be used to fulfill that requirement.

Account Identification: 86-0174-451

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,238	\$1,060	\$1,019

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• HUD/Lead Based Paint	10,000	Statewide

17.005 COMPENSATION AND WORKING CONDITIONS

Program Description: The program is designed to provide data for evaluation of trends in wages, employee benefits, compensation, occupational safety and health, as well as developments in collective bargaining. Funds are available to both state and local governments.

Formula Description: The federal share may not exceed 50%.

Account Identification: 16-0200-505

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$191	\$193	\$193

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Census of Fatal Occupational Injuries Program (CFOI)	General	Statewide

66.463 WATER QUALITY COOPERATIVE AGREEMENTS

Program Description: The program provides funds to assist in developing and implementing innovative approaches to identifying and eliminating the causes of water pollution.

Formula Description: There is no matching requirement.

Account Identification: 68-0103-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$111	\$74	\$18

State Trust Fund: 063 - Public Health Services
001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Water Quality Cooperative Agreements	Not Applicable	Statewide

66.469 GREAT LAKES PROGRAM

Program Description: The program provides funds to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. Grants are awarded for the development and use of a consortium of programs, agencies, and public and private institutions to reduce the level of toxic substances in the Great Lakes; protect and restore vital habitats; and protect human health. This strategy is built on the foundation of the Great Lakes Water Quality Agreement between the U.S. and Canada, and it guides the coordination and implementation of ecosystem protection and restoration by participating agencies.

Formula Description: The minimum nonfederal matching requirement for Great Lakes National Program Office assistance is 5%, which may be provided in cash or by in-kind.

Account Identification: 68-0108-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3	\$0	\$0

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Health Hazard for use of Mercury	Not Provided	Chicago, Cook County

66.472 BEACH MONITORING AND NOTIFICATION PROGRAM DEVELOPMENT GRANTS

Program Description: The program provides funding to assist in developing and implementing programs for monitoring and notification for coastal recreation waters. These grants may support the initial development of recreational water monitoring and notification programs or support enhancement of an existing program.

Formula Description: There is no matching requirement.

Account Identification: 68-0103-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$154	\$192	\$210

State Trust Fund: 063 - Public Health Services Fund
001 - General Revenue Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Beach Monitoring	Not Applicable	Statewide

66.707 TSCA TITLE IV STATE LEAD GRANTS—CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS

Program Description: The program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Project grants support both training and accreditation programs. Assistance is available for activities that relate to the following: (1) developing new programs that will qualify for authorization; (2) carrying out authorized programs; and (3) carrying out existing programs that do not yet qualify for authorization.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 68-0108-304

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$606	\$511	\$512

State Trust Fund: 063 - Public Health Services Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• State Lead Accreditation	General	Statewide
• TSCA Lead Program Activities	General	Statewide

66.808 SOLID WASTE MANAGEMENT ASSISTANCE

Program Description: The program is designed to promote the use of integrated solid waste management systems, and to solve municipal solid waste generation and management problems at the local, regional, and national levels. Funding is available for the following kinds of activities: training, surveys, educational materials and programs, studies, and demonstrations. Funding may not be used for construction, land acquisition, or subsidies for the price of recovered resources.

Formula Description: Continuing grants require a minimum 55% match. New grants have no matching requirement.

Account Identification: 68-0107-999

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$12	\$12	\$0

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• School Chemical Clean-Up	Not Provided	Madison, St. Clair, and Monroe Counties
• Solid Waste Management	Not Provided	Southern Illinois Counties

93.003 PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

Program Description: The program is designed to provide supplemental funding for public health and social service emergencies.

Formula Description: There is no matching requirement.

Account Identification: 75-0140-551

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$985	\$1,970	\$15,876

State Trust Fund: 063 - Public Health Services Fund
001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Bioterrorism Hospital Preparedness	Not Applicable	Statewide

93.051 ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES

Program Description: The program is designed to assist states in creating a system of dementia care for persons with Alzheimer's disease and their families. This may be done through demonstration projects that include planning, establishing, and operating programs that both create models of assistance for persons with Alzheimer's disease and their families, and improve the responsiveness of the existing home and community-based care system.

Formula Description: For the first year the match is 75% federal and 25% state; for the second year it is 65% federal and 35% state; and for the third and subsequent years it is 55% federal and 45% state. The match may be in cash or in-kind contributions.

Account Identification: 75-0142-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$325	\$330	\$330

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Alzheimer's Disease	Not Applicable	Statewide

93.103 FOOD AND DRUG ADMINISTRATION RESEARCH

Program Description: The program provides grants for research, demonstrations, education, and information dissemination to young people and others concerning new rules on a number of health issues. These include: the use and abuse of tobacco products, acquired immunodeficiency syndrome (AIDS), biologics, blood and blood products, therapeutics, vaccines and allergenic projects, drug hazards, human and veterinary drugs, clinical trials on drugs and devices for orphan products development, nutrition, sanitation and microbiological hazards, medical devices and diagnostic products, radiation emitting devices and materials, food safety, and food additives. The program also creates the Small Business Innovation Research (SBIR) Program to stimulate technological innovation. It is designed to encourage the role of small business in meeting federal research and development needs and to increase private sector commercialization of innovations derived from federal research and development. It is also intended to foster participation by minority and disadvantaged persons in technological innovation.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0600-554

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5	\$40	\$40

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Task Force Meeting for Food Safety	General	Statewide

93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS

Program Description: The program provides funds to support state and local programs for tuberculosis control. Funds may be used to support both local personnel and individuals in direct assistance positions. Other permitted uses include: the purchase of equipment, supplies, and services for therapy; patient outreach; morbidity surveillance and outreach; and program assessment.

Formula Description: Cooperative agreements are targeted to inner city areas where tuberculosis morbidity is most prevalent. No specific state match is required, but states must assume part of the project's cost. There is no statutory formula.

Account Identification: 75-0943-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,212	\$1,309	\$1,325

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Tuberculosis Control	General	Statewide except Chicago

93.130 PRIMARY CARE SERVICES — RESOURCE COORDINATION AND DEVELOPMENT

Program Description: The program is designed to coordinate federal, state, and local funding for primary care service delivery to medically-underserved populations. This may be done through community and migrant health centers; and the retention, recruitment, and oversight of the National Health Service Corps and other health professions. Grant recipients are expected to perform statewide primary care planning and resource coordination. This would include Medicaid, maternal and child health programs, health systems development, manpower retention and recruitment, National Health Services Corps monitoring activities, perinatal services, services directed to other special populations, and administrative support activities.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$265	\$199	\$225

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Cooperative Agreement for the Recruitment and Retention of Primary Health Care Providers	Not Provided	Statewide

93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS

Program Description: The program provides funding for injury prevention research on priority issues. The intent is to integrate aspects of engineering, public health, behavioral sciences, medicine, and other disciplines to control and prevent injuries more effectively.

Formula Description: There is no matching requirement.

Account Identification: 75-0943-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$912	\$1,829	\$1,850

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Rape Prevention	Not Applicable	Statewide
• Violence Against Women	Not Applicable	Statewide

93.161 HEALTH PROGRAM FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program Description: The program is designed to reduce or eliminate illness, disability, and death resulting from exposure of both workers and the general public to toxic substances at spill and waste disposal sites. It is also intended to strengthen state and local environmental health programs. Services may include: health assessments; health effects studies; exposure and disease registries; technical assistance; consultation; dissemination of technical information; provision of specialized services and assistance, including responses to public health emergencies; and training state and other health professionals in broad areas related to environmental health and research on chemical toxicity.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-8252-551

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$719	\$692	\$580

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Site Specific Health Assessment and Education	General	Statewide

93.165 GRANTS FOR STATE LOAN REPAYMENT

Program Description: The program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas with a shortage of such professionals. Applicants for the program must have a degree in allopathic or osteopathic medicine. Dentists, psychiatrists, nurse midwives, nurse practitioners, and physician assistants are also eligible to participate. State programs must include incentives for individuals having longer periods of service.

Formula Description: The federal share may not exceed 50% of the cost of any state program. It must be used to repay government and commercial loans of health professionals for tuition, education, and living expenses. The state share must be spent on loan repayment.

The state is required to absorb all program administrative costs.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$442	\$450	\$450

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• State Loan Repayment Program	Not Provided	Statewide

93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS — STATE AND LOCAL CHILDHOOD LEAD POISONING PREVENTION AND SURVEILLANCE OF BLOOD LEVELS IN CHILDREN

Program Description: The program is designed to: (1) screen and identify large numbers of infants and young children for lead poisoning; (2) identify their possible sources of lead exposure; (3) monitor medical and environmental management of lead-poisoned children; (4) provide information on childhood lead poisoning, its prevention, and management to the public, health professionals, and policy and decision makers; and (5) encourage community action programs focused on the goal of eliminating childhood lead poisoning.

Formula Description: The program has no statutory formula and no matching requirement. However, grant funds may not supplant existing funding for childhood lead poisoning prevention programs or activities. Applicants are encouraged to identify other funding sources to support program activities.

Account Identification: 75-0943-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$792	\$718	\$899

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• State and Community Based Childhood Lead Poisoning Prevention Project	Not Provided	Statewide

93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Program Description: The program provides funding to help states develop and implement a rural health plan. The goal is to develop integrated networks of care, improve emergency medical services, and designate critical access hospitals (CAHS).

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-550

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$470	\$0	\$0

State Trust Fund: 063 - Public Health Services Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Rural Hospital Flexibility Program	General	Statewide

93.259 **RURAL ACCESS TO EMERGENCY DEVICES GRANT**

Program Description: The program is designed to help community partnerships purchase and obtain training for Access To Emergency Devices (AEDs). A limited portion of funds may also be used to train lay persons on the use of AEDs so they may provide assistance until the EMS arrives. Funds may also be used for maintenance and data reporting costs.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 75-0350-550

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$160	\$225

State Trust Fund: 063 - Public Health Services Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Emergency Devices Act	NA	Statewide

93.268 **IMMUNIZATION GRANTS**

Program Description: The program provides project grants to assist states and communities in establishing and maintaining immunization programs for the control of vaccine-preventable childhood diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, hemophilus influenza type B, and mumps). Funds may be used for the implementation of other program elements, such as assessment of the problem, surveillance and outbreak control information and education, adequate notification of the risks and benefits of immunization, and compliance with compulsory school immunization laws. Funds are also provided for the purchase and maintenance of vaccine stockpiles.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis; however, applicants must assume part of the project costs.

Account Identification: 75-0943-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,788	\$5,188	\$5,200

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Immunization Project Grant	General	Statewide except Chicago

93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION—INVESTIGATIONS AND TECHNICAL ASSISTANCE

Program Description: The program is designed to assist state and local health authorities and other health related organizations in controlling communicable diseases, the effects of chronic diseases, and other preventable health conditions through education, partnership development, and better communications. Program support is available for investigations and evaluation of all methods of controlling or preventing disease; epidemic aid; surveillance, technical assistance; and consultation and coordination of joint national, state, and local efforts.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$22,417	\$24,241	\$34,571

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund
838 - Public Health Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Tobacco Control - CORE	100,000	Statewide
• State Cancer Registry Enhancement	75,000	Statewide
• Pregnancy Risk Assessment Monitoring System (PRAMS)	Not Provided	Statewide
• Epidemiology and Laboratory Capacity for Infectious Disease	General	Statewide
• Preparedness and Response to Bioterrorism	General	Statewide
• Asthma in Illinois	General	Statewide
• Injury Enhancement Initiative	Not Provided	Statewide
• State Based Birth Defects Surveillance	Not Provided	Statewide
• Integrated Viral and Hepatitis Prevention	Not Provided	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE — DISCRETIONARY GRANTS

Program Description: The program provides funding to reorganized services and related resettlement systems in states where refugees have a history of extended welfare dependence. The goals are to (1) decrease the number of refugees on public assistance and the length of time they require such assistance; (2) increase migration of refugee families on public assistance to locations with good job opportunities and lower costs of living; (3) increase services dollars in areas with good resettlement records; (4) enhance services to disadvantaged refugee groups; and (5) respond to national needs that are not covered by any particular state service program.

Formula Description: Some program activities have a matching requirement.

Account Identification: 75-1503-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$231	\$231	\$231

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Bilingual Health Assessment and Screening	Not Provided	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: The program provides funding to states willing to ascertain whether providers of health care services are in compliance with federal health and safety standards and the conditions of participation in the Medicare and Medicaid programs.

Formula Description: Funds available for Title XVIII survey costs are not subject to the state matching requirement. Awards for federal financial participation reimbursement of Title XIX-related survey costs require states to certify the availability of matching funds as prescribed by Section 1903 (a), (2), and (7).

Account Identification: 75-0511-550 (Title XVIII); 75-0512-551 (Title XIX)

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$8,988	\$9,500	\$9,950

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Clinical Lab Improvement	Not Provided	Statewide
• Medicare	Not Provided	Statewide

93.879 MEDICAL LIBRARY ASSISTANCE

Program Description: The program is designed to improve health information services through training, planning, and support.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0807-552

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$19	\$26

State Trust Fund: 063 - Public Health Services Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Digital Library	NA	Statewide

93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH

Program Description: The program is designed to establish and improve health care in rural areas by: (1) establishing an information clearinghouse; (2) coordinating state and federal rural health programs; and (3) working to improve availability of health professionals in rural areas.

Formula Description: A state match of 25% is required.

Account Identification: 75-0350-550

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$90	\$170	\$175

State Trust Fund: 063 - Public Health Services Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Rural Health Information Clearinghouse	General	Statewide

93.917 HIV CARE FORMULA GRANTS

Program Description: The program provides funding to improve the quality and availability of care for individuals with HIV disease and the level of support for their families. Funds may be used to: (1) establish and operate HIV care consortia designed to provide a comprehensive continuum of care to individuals and families; (2) provide home and community-based care services for individuals; (3) provide assistance to ensure the continuity of health insurance coverage for individuals; and (4) provide treatment that prolongs life or prevents serious deterioration of health to individuals with HIV disease.

Formula Description: The formula is based on the proportion of living AIDS cases in the state in relation to the country as a whole. There is no matching requirement.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$27,550	\$31,322	\$33,000

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• AIDS Drug Reimbursement Program	2,500	Statewide
• HIV Care Consortia	3,500	Cook, Madison, Sangamon, St. Clair, and Winnebago Counties

93.919 COOPERATIVE AGREEMENTS FOR STATE-BASED COMPREHENSIVE BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAMS

Program Description: The program provides project grants to assist state health agencies in developing comprehensive breast and cervical cancer early detection programs. To the extent possible, activities should increase screening and follow-up among all groups of women in the state, with special efforts to reach women who are low-income, uninsured, underinsured, minority, or Native Americans.

Formula Description: There is a 25% match, which may be in cash or in-kind. The matching funds may come from public or private entities.

Account Identification: 75-0943-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,329	\$8,184	\$8,515

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• National Breast and Cervical Cancer Detection	Not Provided	Statewide
• Diabetes Module	Not Provided	Statewide

93.940 HIV PREVENTION ACTIVITIES - HEALTH DEPARTMENT BASED

Program Description: The program is designed to assist states and local governments in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs. Funds may be used to support, develop, implement, and evaluate primary and secondary HIV prevention programs implemented by state and local health departments.

Formula Description: The program has no statutory formula or specific matching requirement, although applicants must assume part of the project's cost.

Account Identification: 75-0943-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,499	\$4,497	\$4,500

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• AIDS Prevention	Not Provided	Not Provided

93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE

Program Description: The program is designed to maintain effective HIV/AIDS surveillance programs and to measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States. Grant funds may be used to pay for staff salaries, related travel expenses, supplies, equipment, and data collection and analysis.

Formula Description: There is no statutory formula or matching requirement for this program.

Account Identification: 75-0943-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,077	\$1,504	\$1,361

State Trust Fund: 001 - General Revenue
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• HIV Seroprevalence Survey/Child Bearing Women	40,000	Statewide
• HIV Seroprevalence Survey/IV Drug Users	1,400	Chicago
• HIV Seroprevalence Survey/Incoming Inmates	1,000	Inmates Statewide
• HIV Seroprevalence Survey/Homeless Population	500	Chicago
• HIV Seroprevalence Survey/STD Clinic Clients	3,000	Cook, DuPage, Lake & Kane Counties

- HIV Seroprevalence Survey/Abortion Clinic Clients 2,000 Chicago & Suburban Cook County
- HIV Counseling and Testing/IV Drug Users in Treatment General Statewide

93.945 ASSISTANCE PROGRAMS FOR CHRONIC DISEASE PREVENTION AND CONTROL (STATE CARDIOVASCULAR HEALTH PROGRAMS (CVH), ARTHRITIS STATE-BASED PROGRAM, RACIAL AND ETHNIC APPROACHES TO COMMUNITY HEALTH (REACH))

Program Description: The program is designed to help state health agencies and other public and private nonprofit organizations plan, coordinate, and evaluate programs to prevent and control chronic diseases. Grant Funds may be used to monitor the major behavioral risks associated with the 10 leading causes of premature death in the United States. Funds may also be used to establish new chronic disease prevention programs, such as racial and ethnic approaches to community health (REACH).

Formula Description: The Comprehensive Cardiovascular Health Program requires a 20% match. There is no specific matching requirement for other elements of the program.

Account Identification: 75-0943-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,631	\$671	\$675

State Trust Fund: 163 - Public Health Services
001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Cardiovascular Health Program	General	Statewide
• Reducing the Burden of Arthritis	General	Statewide
• Fluoridation Monitoring System	General	Statewide

93.952 IMPROVING EMS/TRAUMA CARE IN RURAL AREAS

Program Description: The program is designed to improve the quality of emergency medical services in rural areas through research and demonstration projects coordinated by public and nonprofit entities.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0360-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$37	\$38

State Trust Fund: 063 - Public Health Services Fund

93.977 PREVENTIVE HEALTH SERVICES —SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS

Program Description: The program provides project and research grants aimed at reducing morbidity and mortality by preventing sexually transmitted diseases. Grants may be used to: establish uniform national control programs, promote educational activities, support surveillance and control activities, provide partner notification and counseling activities, and subsidize research on methods for prevention and control.

Formula Description: The program has no statutory formula or specific matching requirement. Grants are awarded on a discretionary basis; however, applicants must assume part of the project cost.

Account Identification: 75-0943-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,035	\$2,559	\$2,600

State Trust Fund: 001 - General Revenue Fund
063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• Sexually Transmitted Diseases	General	Statewide

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

Program Description: The program goal is to improve public health through a number of measures. Funds are available for: rodent control; fluoridation; hypertension prevention; preventive health service demonstrations; deterrence of smoking and drinking among children and adolescents; comprehensive public health services; home health service demonstrations; and sex offense prevention, education, monitoring, and evaluation. Funds may not be used to operate emergency medical services systems or to purchase more than 50% of the cost of communication equipment for such systems.

Formula Description: State allocations are based on the amount it received in its FY 1981. At least seven million dollars is allocated to the states for the rape prevention portion of the grant. Not more than 10% may be used for administration.

Account Identification: 75-0943-551

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,264	\$1,970	\$2,500

State Trust Fund: 001 - General Revenue Fund
873 - Federal Preventive Health Care Block Grant

State Programs Supported	Pop. Served	Area
• Regional Preventive Grants	5,000,000	Statewide
• Retail Food Sanitation	General	Statewide
• Assistance to Victims of Sexual Assault	900	Statewide
• Hypertension	65,000	Statewide

93.994 MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES

Program Description: The program is designed to improve planning in order to maintain, evaluate, promote, and coordinate health care for pregnant women, mothers, infants, and children, who may or may not have special health care needs, but who would otherwise have inadequate health care.

Formula Description: States must spend \$3 for every \$4 in federal money they receive.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$785	\$710

State Trust Fund: 001 - General Revenue Fund
872 - MCHS Block Grant

State Programs Supported	Pop. Served	Area
• Perinatal	NA	Statewide
• Family Follow-up	NA	Statewide
• Genetics	NA	Statewide
• Oral Health	NA	Statewide
• SIDS	NA	Statewide

97.040 CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM

Program Description: The program is designed to help states and local communities improve their capacity to plan for and respond to accidents associated with the storage and ultimate disposal of chemical warfare materials.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 70-0700-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$500	\$206

State Trust Fund: 063 - Public Health Services Fund

State Programs Supported	Pop. Served	Area
• TOPOFF2/IEMA	NA	Statewide

DEPARTMENT OF REVENUE

14.239 HOME - INVESTMENT PARTNERSHIPS PROGRAM

Program Description: The program is designed to: (1) expand the supply of decent and affordable housing, particularly rental housing, for low and very low income Americans; (2) strengthen the ability of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; (3) provide both financial and technical assistance to participating jurisdictions, including the development of model programs; and (4) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations in the production and operation of affordable housing. Funds may be used for housing rehabilitation, tenant-based assistance, assistance to first-time home buyers, acquisition of housing, new construction, site acquisition, site improvements, demolition, and relocation. Although these funds are received by (and appropriated to) the Department of Revenue, they are ultimately used by the Illinois Housing Development Authority.

Formula Description: The formula is based on the amount of substandard housing, the number of low income families in housing units likely to be in need of rehabilitation, the cost of producing housing, the poverty level, and the relative fiscal incapacity of the jurisdiction to carry out housing activities without federal assistance.

Account Identification: 86-0205-604

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$26,583	\$24,802	\$25,000

State Trust Fund: 338 - Home Investment Partnership Program

State Programs Supported	Pop. Served	Area
• Home Program	2,511	Statewide

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funding for highway user tax compliance efforts. The appropriation is funded through a joint federal/state Motor Fuel Tax Compliance Act, Public Law 102-240.

Formula Description: The program has no statutory formula. The maximum federal share is 90% for interstate projects and 80% for other projects.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$55

State Trust Fund: 012 - Motor Fuel Fund

State Programs Supported	Pop. Served	Area
• Highway Use Tax Evasion Project	NA	Statewide

DEPARTMENT OF STATE POLICE

02.103 ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE

Program Description: The program provides funding for overtime pay for State Police Drug investigators. It is a contractual program with the U.S. Department of Treasury under the Bureau of Alcohol, Tobacco and Firearms.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 20-1000-751

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$220	\$249	\$300

State Trust Fund: 906 - State Police Service Fund

State Programs Supported	Pop. Served	Area
• Federal Task Force	12,500,000	Statewide

16.543 MISSING CHILDREN'S ASSISTANCE

Program Description: The program provides project grants to public agencies or private nonprofit organizations for research, demonstration projects, or service programs designed to (1) educate parents, children, and community agencies and organizations in ways to prevent the abductions and sexual exploitation of children; (2) provide information to assist in the locating and return of missing children; (3) aid communities in the collection of materials which would be useful to parents in assisting others in the identification of missing children; (4) develop effective treatment for the psychological consequences to both parents and children of (a) the abduction of a child, both during the period of disappearance and after the child is recovered; and (b) the sexual exploitation of a missing child; (5) collect detailed data from selected states or localities on the actual investigative practices used by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of

children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; (8) reduce the likelihood that individuals under 18 years of age will be abducted; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 15-0401-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$250	\$0

State Trust Fund: 904 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Internet Crimes Against Children	12,500,000	Statewide

16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION AND DEVELOPMENT PROJECT GRANTS

Program Description: The program supports research, development, and evaluation of the causes and control of crime and the improvement of the criminal justice system. Funded projects may include the development of improved research techniques and systems on the causes of crime and methods of deterrence, as well as the evaluation of criminal justice programs and procedures.

Formula Description: The program has no formula or fixed matching requirement. When feasible, the grant recipient is expected to contribute funds or services to carry out the program.

Account Identification: 15-0401-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$315	\$296	\$315

State Trust Fund: 904 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Operation Cash Crop	12,500,000	Statewide

16.564 CRIME LABORATORY IMPROVEMENT COMBINED OFFENDER DNA INDEX SYSTEM BACKLOG REDUCTION

Program Description: The program provides project grants to increase the capabilities and capacity of state and local crime laboratories to conduct state-of-the-art forensic evidence testing and to reduce the backlog of convicted offender DNA samples. Acceptable uses may

include the following: laboratory equipment and supplies and other expenses directly attributable to conducting forensic analysis, outside training and related travel expenses for applicable graduate-level coursework or training courses in specific methodologies as recommended by the Federal Bureau of Investigation (FBI) for DNA Quality Control/Quality Assurance, modifications to existing laboratory space only where necessary to accommodate required laboratory equipment and activities related to forensic analysis, contractor-provided services to conduct forensic testing of evidence, and Combined Offender DNA Index System (CODIS) equipment.

Formula Description: The federal share may not exceed 75%. Grant funds may not be used to pay for state or local personnel costs. Applicants may, however, include the cost of laboratory personnel directly associated with the project as a credit toward the 25% state or local match requirement.

Account Identification: 15-0404-754; 15-0401-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$879	\$1,711

State Trust Fund: 904 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Convicted Offender DNA Samples	12,500,000	Statewide
• National Forensic Sciences Improvement Act	12,500,000	Statewide
• DNA Backlog Reduction	12,500,000	Statewide
• Crime Lab Improvement	12,500,000	Statewide

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM

Program Description: The program provides financial assistance to public agencies and private organizations for criminal justice education and training, technical assistance, and demonstration projects that are national or multi-state in scope and are likely to be successful. Program priorities are highlighted in the *Federal Register* each year. The Discretionary Grant Program is intended to complement and enhance, not supplant, state and local support.

Formula Description: Grants may be made for up to 100% of program costs.

Account Identification: 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$500	\$295

State Trust Fund: 904 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Methamphetamine/Drug Hot Spots	General	Statewide

16.609 COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOODS

Program Description: The grant provides funding for problem solving, strategic planning, and working in partnership with communities to prevent crime and violence and to improve public safety.

Formula Description: Grants may be made for up to 100% of project costs.

Account Identification: 15-0401-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$148	\$0

State Trust Fund: 904 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Project Safe Neighborhoods	12,500,000	Statewide

16.710 PUBLIC SAFETY PARTNERSHIPS AND COMMUNITY POLICING GRANTS (COPS GRANTS)

Program Description: The program provides project grants to increase police presence and expand and improve cooperative efforts between law enforcement officials and the community to address crime and enhance public safety. Funds may be used to hire or re-hire career law enforcement personnel, procure equipment, enhance technology and support systems, or pay overtime costs to increase the number of officers involved in community-oriented policing.

Formula Description: Federal grants for hiring may receive up to 75% of the salary and benefits for an officer up to \$75,000. The 25% local match must come from non-federal funds. The amount of federal support decreases over the grant period.

Account Identification: 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$2,000	\$0

State Trust Fund: 904 - Federal Project Funds

State Programs Supported	Pop. Served	Area
• Record Management System	General	Statewide

16.733 NATIONAL INCIDENT BASED REPORTING SYSTEM (NIBRS)

Program Description: The program provides funding to selected jurisdictions to develop and enhance records management systems that are compatible with the National Incident Based

Reporting System (NIBRS). The NIBRS system collects data on detailed individual crime incidents and the associated arrest.

Formula Description: The Crime Identification Technology Act requires that fund recipients provide a 10% match.

Account Identification: 15-0401-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$802	\$0	\$0

State Trust Fund: 904 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• National Incident Based Reporting System	General	Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY

Program Description: The program provides formula grants for implementing and maintaining highway safety programs. Funds are available to address problems such as police traffic services, alcohol and drug counter measurers, occupant protection, traffic records, emergency medical services, and increasing motorcycle, bicycle, pedestrian, and school bus safety.

Formula Description: The distribution formula is based 75% on a state's relative share of the national population and 25% on a state's share of national public road mileage. States are required to provide a 20% match.

Account Identification: 69-8019-401; 69-8020-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$75	\$3,861	\$2,400

State Trust Fund: 011 - Road Fund
904 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Highway Safety Projects	General	Statewide
• Regional Law Enforcement Liaison	General	Statewide

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES — STATE GRANTS

Program Description: The program funds state and local alcohol and drug abuse education and prevention projects that are coordinated with related community efforts and resources.

Formula Description: Funding is based on the state's school age population and Chapter 1 allocation. Most of the allocation is administered by state education agencies (SEAs) for drug

and alcohol abuse education and prevention programs in local school systems. Eighty percent of the funds received by an SEA must be granted to local educational agencies (LEAs). The remainder may be used by the Governor's office for grants and contracts with community-based organizations for the development and implementation of broadly-based programs of alcohol and drug abuse education and prevention.

Account Identification: 91-0203-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$495	\$686	\$380

State Trust Fund: 904 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Drug Abuse Resistance Education	140,000	Statewide

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: The program provides funds for investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

Formula Description: States are reimbursed for 90% of their costs for the first 12 quarters the program is in effect and 75% thereafter. This is computed against a quarterly maximum allowable of the higher of \$125,000 or one-fourth of 1% of the amount spent by the federal, state, or local government in carrying out the state plan under Title XIX of the Social Security Act.

Account Identification: 75-0512-551

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,904	\$5,681	\$5,805

State Trust Fund: 001 - General Revenue Fund
904 - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Medicaid Fraud Control Unit	General	Statewide

DEPARTMENT OF TRANSPORTATION

20.106 AIRPORT IMPROVEMENT PROGRAM (AIP)

Program Description: The program, which is financed through the Airport and Airways Trust Fund, assists public agencies in construction, improvement, or repair of major airports. Funds are available for: planning; land acquisition; site preparation; construction, alteration or

repair; and terminal development. Funds may also be used for the purchase of snow removal equipment, de-icing and other needed safety equipment, and required security equipment.

Formula Description: The larger airport portion of this program is distributed according to the number of air carrier “enplanements” at the primary airports. A state’s allotment is based 50% on relative population and 50% on land area. In addition to the formula portion, the Secretary of Transportation allocates discretionary funds to worthwhile projects. Matching requirements vary from 10% at small airports to 25% at medium or large hub airports.

Account Identification: 69-8106-402

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$124,300	\$145,000	\$145,000

State Trust Fund: 095 - Federal/Local Airport Fund

State Programs Supported	Pop. Served	Area
• Airport Improvement	General	Statewide

20.205 HIGHWAY PLANNING AND CONSTRUCTION

The program provides funds under several categories designed to aid in the construction, rehabilitation, traffic management and safety of the nation's highways. Each of these categories is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of this program.

The Transportation Equity Act for the 21st Century (TEA21) made a number of changes in programs available for highway assistance. Two main grant programs were continued, the National Highway System (NHS) and the Surface Transportation Program (STP). In addition, TEA21 authorized the Interstate Maintenance Program, the Highway Bridge Program, the Congestion Mitigation and Air Quality Improvement Program, the Recreational Trails Program, High Priority Projects, and a state minimum guarantee allocation.

(1) NATIONAL HIGHWAY SYSTEM (NHS)

Program Description: The program is designed to serve major population centers, facilitate interstate and interregional travel, and improve public transportation facilities. Funds are available for: new construction; resurfacing, restoring, rehabilitating, and reconstructing roads; highway safety improvement, research, and planning; traffic management; carpools; and bicycle and pedestrian pathways.

Formula Description: Funds for the NHS and STP are apportioned to the states using the same distribution formula, which is based on the state’s “historical share.” This is determined by the state’s percentage share of all highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds, and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 10% for interstate projects and 20% for non-interstate projects.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$164,030	\$162,636	\$156,422

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• National Highway System	General	Statewide

(2) *SURFACE TRANSPORTATION PROGRAM (STP)*

Program Description: The STP is designed to give state and local governments the flexibility to meet their needs. Projects eligible for assistance include: construction and maintenance of bridges; transit capital expenditures; planning; safety improvements; and wetlands, wildlife, and ecosystem mitigation. Ten percent of a state's STP funds must be spent for transportation enhancement activities, and 10% for safety programs. After the above set-asides, a state must obligate 62.5% of its apportionment to areas within the state based on their relative share of state population (areas with over 200,000 population must be given direct pass-through funds), and 37.5% may be obligated anywhere within the state.

Formula Description: Funds for the NHS and STP are apportioned to the states using the same distribution formula, which is based on a state's "historical share." This is determined by the state's share of all highway funds for the FFY 1987-1991 period less interstate construction and substitution, federal lands, emergency relief, demonstration project funds and the portion of minimum allocation funds attributable to the interstate construction and substitute programs. The state matching rate is 10% for interstate system projects and 20% for non- interstate projects.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$226,880	\$224,557	\$213,433

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Surface Transportation System	General	Statewide

(3) *INTERSTATE MAINTENANCE*

Program Description: These funds provide assistance in the reconstruction, restoration, rehabilitation, and resurfacing of the Interstate system. New high occupancy vehicle lanes may also be built with these funds. States have the discretion to transfer up to 20% of these funds to the NHS or STP.

Formula Description: Funds are distributed on the basis of interstate lane miles (55%) and vehicle miles traveled (45%). In the past the federal share was 90% of total program costs with a maximum rate of 95% for states with a large proportion of public lands. Under the new Interstate Maintenance Program the federal share is 90%.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$190,691	\$188,302	\$179,722

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Resurfacing of Interstates	General	Statewide

(4) *BRIDGE REPLACEMENT AND REHABILITATION*

Program Description: The program provides funds to help states replace or rehabilitate bridges that are hazardous to the safety of motorists. Funds may be used for bridge replacement, repair, painting, coating, and seismic retrofitting. A state may transfer up to 40% of its apportionment under the bridge program to the NHS or STP.

Formula Description: Funds are distributed on the basis of each state's share of the total cost of repairing deficient bridges. The normal federal share of approved projects is 80%.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$129,157	\$128,929	\$122,784

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Bridge Replacement and Rehabilitation	General	Statewide

(5) *METROPOLITAN PLANNING*

Program Description: The program provides funds to assist in planning urban transportation systems. A metropolitan planning program was included under the ISTEA of 1991, and the new NHS and STP now provide funding for highway research and planning.

Formula Description: Funds are allocated among states on the basis of urbanized population, usually in areas of at least 50,000 population. The minimum state apportionment was 0.5%. The recipient of a Metropolitan Planning Grant must provide 20% or more of total project costs.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$9,647	\$9,841	\$9,696

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Urban Transportation Planning	General	Statewide

(6) *CONGESTION MITIGATION AND AIR QUALITY*

Program Description: The program provides funding to help states and municipalities comply with the Clean Air Amendments of 1990. Funds may be spent on projects contributing to the attainment of air quality standards, but the projects must be sanctioned by the U.S. EPA or the U.S. Secretary of Transportation in consultation with the EPA.

Formula Description: Funds are apportioned to states on the basis of each state's relative share of the total non-attainment areas. Adjustments are made for the severity of each area's non-attainment problems. Each state is guaranteed a minimum of 0.5% of the total annual apportionments for the program. The state match is 20%.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$83,685	\$83,260	\$78,857

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Congestion Mitigation and Air Quality	General	Statewide

(7) *SPECIAL PROJECTS*

Program Description: Over 500 special new projects were authorized by the ISTEA in 1991. Illinois may undertake some of them.

Formula Description: States are required to provide a 20% match.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$0

State Trust Fund: 011 - Road Fund

(8) *HIGH PRIORITY PROJECTS*

Program Description: TEA21 listed 1,850 specific construction projects that Congress considered to be high priority. The Secretary of the U.S. Department of Transportation is authorized to make funds available to all states for the projects within their borders. The law includes 102 high priority projects for Illinois.

Formula Description: The federal share of the total costs of high priority projects is 80%.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$65,307	\$67,967	\$70,002

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• High Priority Projects	General	Statewide

(9) *MINIMUM GUARANTEE*

Program Description: In response to complaints that some states received less in highway assistance grants than they contributed in highway taxes (so-called donor states), Congress inserted a provision in TEA21 that no state's return from the Highway Trust Fund could be less than 90.5%. In addition the law includes a provision that the Secretary ensure that a state's percentage of the total apportionments for the federal highway grant programs included above equal the percentage shown in a table that lists a minimum guarantee percentage for each state. Illinois' percentage is 3.3819%.

Formula Description: Each state's guarantee is identified in the law.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$63,804	\$64,850	\$65,372

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Minimum Guarantee	General	Statewide

20.218 *NATIONAL MOTOR CARRIER SAFETY (MCSAP)*

Program Description: The program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles. This may be done by increasing the level of enforcement, and the likelihood that safety defects, driver deficiencies, and unsafe carrier practices will be detected and corrected.

Formula Description: Most funds are distributed according to a formula based on the following: roadway mileage, special fuel sales, truck registrations, vehicle miles traveled, and population. The federal share may not exceed 80% of the approved incremental increase over the average for the 2 years prior to December 18, 1991. The state's share is at least 20%. Additional funds are allocated under the provisions of the Motor Carrier Act of 1991.

Account Identification: 69-8048-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,502	\$6,191	\$7,000

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Motor Carrier Safety	General	Statewide

20.219 RECREATIONAL TRAILS PROGRAM

Program Description: The program provides grants to: develop urban trail linkages near homes and workplaces; maintain existing recreational trails, including grooming and maintenance of trails across snow; restore areas damaged by use of recreational trails and back country terrain; develop trail-side and trail-head facilities; provide features that facilitate access and use of trails by people with disabilities; acquire easements for trails or for trail corridors identified in a state's trail plan; acquire fee-simple title to property from a willing seller; construct new trails on state, county, municipal, or private lands; and construct new trails crossing federal lands. States may use up to 7% of their allocated funds for administrative costs, and up to 5% for the operation of environmental protection and safety education programs relating to the use of recreational trails. To be eligible, states must have a State Recreational Trail Advisory Board on which both motorized and non-motorized recreational trail users are represented.

Formula Description: Fifty percent of the funds are divided equally among the states. The balance is distributed according to the estimated proportion of non-highway recreational fuel used in the state. The maximum federal share is 80%.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,208	\$1,304	\$0

State Trust Fund: 011 - Road Fund
962 - Park and Conservation Fund

State Programs Supported	Pop. Served	Area
• Symms National Recreational Trails Fund Act	Not Applicable	Statewide

20.500 FEDERAL TRANSIT CAPITAL INVESTMENT GRANTS

Program Description: The program assists in financing the acquisition, construction, reconstruction, and improvement of facilities and equipment for use in mass transit service in urban areas. Eligible uses include: acquisition of buses and other rolling stock, and real and personal property needed for an efficient and coordinated mass transportation system.

Formula Description: This program has no statutory formula. Grants are awarded on both a project-by-project and formula basis. The federal matching rate is 80%.

Account Identification: 69-8191-401; 69-1134-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,900	\$6,000	\$5,820

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• UMTA Capital Improvement (Section 5309)	200,000	Urban Areas

20.505 FEDERAL TRANSIT METROPOLITAN PLANNING GRANTS

Program Description: The program provides funding for the development of cost-effective transportation improvement programs that include planning, engineering, and designing of urban mass transportation projects. Approved activities include: (1) planning; (2) studies related to management, operations, capital requirements, and economic feasibility; (3) preparation of engineering and architectural surveys, plans, and specifications; and (4) evaluation of previously funded projects and other related activities in preparation for the construction, acquisition, or improved operation of mass transportation systems, facilities, and equipment.

Formula Description: This is a discretionary program. Preliminary allocation of funds is based on a weighted population distribution that takes into account the increased complexity of the planning process in larger metropolitan areas. All urbanized areas and states are eligible to participate in this program. The federal share may be up to 80%.

Account Identification: 69-1137-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,607	\$3,843	\$3,952

State Trust Fund: 011 - Road Fund
853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• UMTA Technical Studies	General	Statewide

20.507 FEDERAL TRANSIT-FORMULA GRANTS

Program Description: The program provides formula grants to assist in financing, acquisition, construction, leasing, maintenance, planning, and improvement of facilities and equipment for use in mass transportation services. It may also be used to assist with operating expenses or to improve or continue such services for urbanized areas with under 200,000 population.

Formula Description: For urbanized areas with 50,000 to 199,000 in population, the formula is based on population and population density. For urbanized areas with population of 200,000 or more, the formula is based on a combination of bus revenue vehicle miles, bus passenger miles, fixed guide way revenue miles, and fixed guide way route miles, as well as population and population density. In general, the federal share may not exceed 80%. However, it may be increased to 90% for the cost of vehicle-related equipment attributable to compliance with the American with Disabilities Act and the Clean Air Act. The federal share may also be increased to 90% for projects or portions of projects related to bicycles. The federal share may not exceed 50% of the net cost for operating assistance.

Account Identification: 69-1129-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$200,734	\$211,198	\$0

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Congestion Mitigation/Air Quality (CMAQ) (Section 5307)	General	Statewide

20.509 FORMULA GRANTS FOR OTHER THAN URBANIZED AREAS

Program Description: The program provides funding to states for the improvement, initiation, or continuation of public transportation service in non-urbanized areas. Program funds can be used to meet up to 80% of the cost of acquisition, construction, reconstruction, and improvement of facilities and equipment for mass transit service in non-urban areas. Funds are distributed first to states and then subgranted to local entities on a discretionary basis.

Formula Description: Funds are distributed on the basis of non-urbanized population. The federal matching rate is 80% for capital projects.

Account Identification: 69-1129-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,715	\$7,381	\$7,270

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• Section 5311(formerly section 18)	General	Rural & small urban areas

20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES

Program Description: The program provides financial assistance to states to help them meet the transportation needs of elderly and handicapped persons where public transportation services are unavailable, insufficient, or inappropriate. Section 5310 funding may be used for eligible capital expenses needed to provide efficient and coordinated specialized transportation service for elderly and handicapped persons.

Formula Description: Funds are allocated to states based on the percentage of elderly and handicapped in the state. The federal share is 80%.

Account Identification: 69-1129-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,195	\$2,680	\$3,507

State Trust Fund: 853 - Federal Mass Transit Fund

State Programs Supported	Pop. Served	Area
• Section 5310 – (Formerly 16 (b) (2))	Elderly and disabled	Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY

Program Description: The program provides funds for implementing and maintaining highway safety programs. Formula grants are available to address needs such as: police traffic services; alcohol and drug counter-measures; vehicle occupant protection; traffic records-keeping; emergency medical services; and increased motorcycle, bicycle, pedestrian, and school bus safety.

Formula Description: The distribution of funds is based 75% on a state's relative share of the national population and 25% on a state's share of national public road mileage, with no state receiving less than 0.5%. States are required to provide a 20% match.

Account Identification: 69-8019-401; 69-8020-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,017	\$6,200	\$8,200

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Highway Safety	General	Statewide
• Repeat Offender	General	Statewide

20.601 ALCOHOL TRAFFIC SAFETY AND DRUNK DRIVING PREVENTION INCENTIVE GRANT

Program Description: Alcohol Traffic Safety and Drunk Driving Prevention Incentive grants encourage states to adopt effective programs to reduce accidents resulting from driving under the influence of alcohol or other controlled substances. To be eligible for basic grants, states must enact laws to establish provisions such as expedited driver's license suspension or revocation systems for persons who operate motor vehicles while under the influence of alcohol; statewide vehicle stopping programs to identify persons driving under the influence; self-sustaining drunk driving prevention programs to fund comprehensive community programs; effective systems for preventing operators of motor vehicles under the age of 21 from obtaining alcoholic beverages; mandatory sentences, not subject to probation, for persons convicted of driving while intoxicated more than once in a five-year period; and a blood alcohol concentration level of .08 for the last two fiscal years of a five-year grant period.

Formula Description: Grants are based on funding received under Section 402 (State and Community Highway Safety). States are eligible for funding for up to six years. The federal match is 75% the first and second years, 50% the third and fourth years, and 25% the fifth and sixth years.

Account Identification: 69-8020-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,832	\$1,847	\$1,828

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Alcohol Safety Programs (Section 410)	General	Statewide

20.602 OCCUPANT PROTECTION

Program Description: The program is designed to encourage states to adopt effective programs to reduce highway deaths and injuries that result from improper use or lack of use of seatbelts.

Formula Description: Basic grant funding for this program is up to 25% of section 402 apportionments for fiscal year 1997. The Federal share may not exceed 75% the first and second years, 50% the third and fourth years, and 25% the fifth and subsequent years.

Account Identification: 69-8020-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$303	\$1,463	\$1,156

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Occupant Protection (Section 405)	General	Statewide

20.603 FEDERAL HIGHWAY SAFETY DATA IMPROVEMENTS INCENTIVE GRANTS

Program Description: The program is designed to encourage states to improve the timeliness, accuracy, completeness, uniformity, and accessibility of state highway safety data.

Formula Description: Under this program, the first year basic grant for Option A is up to \$125,000, for Option B not less than \$250,000, for Option C up to \$25,000, and for subsequent years not less than \$225,000. The federal share may not exceed 75% the first and second years, 50% the third and fourth years, and 25% the fifth and subsequent years.

Account Identification: 69-8020-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$200	\$0	\$0

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Data Incentive (Section 411)	General	Statewide

20.604 SAFETY INCENTIVE GRANTS FOR USE OF SEATBELTS

Program Description: The program is designed to encourage states to increase seat belt use rates and thus reduce highway deaths and injuries.

Formula Description: The basic grant amount for each year is based on calculations of the annual savings to the federal government in medical costs, including savings under the Medicare and Medicaid programs. The federal share is determined by the requirements of the programs to which the States allocate the funds.

Account Identification: 69-8020-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,737	\$1,982	\$871

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• FHWA Seatbelt (Section 157)	General	Statewide
• Innovative Occupant Protection	General	Statewide
• Incentive Occupant Protection	General	Statewide

20.605 SAFETY INCENTIVES TO PREVENT OPERATION OF MOTOR VEHICLES BY INTOXICATED PERSONS

Program Description: The program provides project grants to encourage states to establish a 0.08% blood alcohol concentration as the legal limit for drunk driving. Acceptable uses include: driving while intoxicated (DWI) prevention programs with special emphasis on enforcement of drunk driving laws and public education about such laws, purchase of breath testing devices and the training of law enforcement personnel in their proper use, and overtime pay for police personnel doing selective traffic enforcement programs related to alcohol and drug impaired driving.

Formula Description: The distribution of funds is based 75% on a state's relative share of the national population and 25% on a state's share of national public road mileage, with no state receiving less than 0.5%. Federal funds are available to reimburse states for 100% of costs incurred.

Account Identification: 69-8020-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,817	\$2,535	\$1,892

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Incentive for Alcohol Safety (Section 163)	General	Statewide

DEPARTMENT OF VETERANS AFFAIRS

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: The program provides funding to states furnishing domiciliary care to eligible veterans in state Veterans' Homes that meet the standards set by the Secretary of Veterans Affairs. Funding is available for providing shelter, sustenance, and incidental medical care for those veterans who are ambulatory and capable of self-care. The goal is to assist eligible veterans, disabled by age or illness, attain physical, mental, and social well-being through rehabilitative programs.

Formula Description: For each veteran provided domiciliary care, formula payments to the state are \$26.95 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$546	\$510	\$688

State Trust Fund: 273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund
980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Quincy	70	Statewide
• Illinois Veterans' Home at Manteno	3	Statewide
• Illinois Veterans' Home at Anna	12	Statewide

64.015 VETERANS STATE NURSING HOME CARE

Program Description: The program provides financial assistance to states furnishing nursing home care to eligible veterans in state Veterans' Homes that meet the standards set by the Secretary of Veterans Affairs.

Formula Description: For each veteran provided nursing home care, formula payments to the state are \$56.24 per diem or one-half the cost of care, whichever is less.

Account Identification: 36-0160-703

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$19,107	\$17,632	\$20,206

State Trust Fund: 272 - LaSalle Veterans Home Fund
273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund
980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Quincy	551	Statewide
• Illinois Veterans' Home at LaSalle	120	Statewide
• Illinois Veterans' Home at Manteno	302	Statewide
• Illinois Veterans' Home at Anna	50	Statewide

64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

Program Description: The program is designed to assist servicepersons in readjusting to civilian life by providing them with education and training. A State Approving Agency (SAA) must approve college and non-college degree programs, apprenticeship, and other on-the-job training programs to ensure that they are eligible for reimbursement under the several programs administered by the U. S. Department of Veteran's Affairs. All courses and training

must lead to an educational, professional, or vocational objective. The SAA must specifically approve each program individually. If an institution operates branch or extension facilities, courses and training offered at those sites must be approved separately.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 36-0137-702

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$628	\$628	\$641

State Trust Fund: 447 - GI Education Fund

State Programs Supported	Pop. Served	Area
• Illinois State Approving Agency	16,000	Statewide

ILLINOIS ARTS COUNCIL

45.025 PROMOTION OF THE ARTS — PARTNERSHIP AGREEMENTS

Program Description: The program is designed to foster excellence, diversity, and vitality in the arts of the United States. This may be done by broadening public access to the arts through basic support for a state arts plan, with particular support for those elements of the plan that address arts education and those that foster art in underserved communities.

Formula Description: The formula specifies the following: state activities receive a \$200,000 minimum; the distribution of arts in education funds is based 50% on equal state shares and 50% on school age population; the distribution of underserved funds is based 75% on equal shares and 25% on population.

Account Identification: 59-0100-503

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$623	\$678	\$688

State Trust Fund: 657 - Federal Grant Trust Fund

State Programs Supported	Pop. Served	Area
• Arts Organizations	General	Statewide
• ARTS Education	General	Statewide
• Special Projects	General	Statewide

CAPITAL DEVELOPMENT BOARD

64.005 GRANTS TO STATES FOR CONSTRUCTION OF STATE HOME FACILITIES

Program Description: The program provides project grants for the construction, acquisition, expansion, or renovation of housing or nursing home buildings for the care of veterans. Funding is also available for the cost of initial equipment for these buildings. New housing must be constructed to nursing home standards of convertibility. Construction costs do not include land acquisition.

Formula Description: Federal funds may provide up to 65% of the project costs.

Account Identification: 36-0181-703

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$7,288	\$0

State Trust Fund: 101 - General Obligation Bond

State Programs Supported	Pop. Served	Area
• Construction Costs	Not Provided	Manteno, Quincy, LaSalle

COMMERCE COMMISSION

20.218 MOTOR CARRIER SAFETY (MCSAP)

Program Description: The program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles by substantially increasing the level of enforcement activity and the likelihood that safety defects, driver deficiencies, and unsafe carrier practices will be detected and corrected.

Formula Description: Most funds are distributed according to a formula based on the following factors in equal proportions: roadway mileage, special fuel sales, truck registrations, vehicle miles traveled, and population. The federal share may not exceed 80% of the approved incremental increase over the average for the 2 years prior to December 18, 1991. The state's share is at least 20%. Additional funds are allocated under the provisions of the Motor Carrier Act of 1991.

Account Identification: 69-8048-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$20	\$0	\$0

State Trust Fund: 018 - Transportation Regulatory

State Programs Supported	Pop. Served	Area
• CVISN Deployment	General	Statewide

20.301 RAILROAD SAFETY

Program Description: The program is designed to encourage the enforcement of federal laws and related regulations designed to reduce railroad-related casualties and accidents. This includes Federal Track Safety Regulations, Safety Appliance and Freight Car Safety Standards, Hazardous Materials Regulations, Employee Hours of Service, and Power Brake Rules.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 69-0702-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$103	\$0	\$500

State Trust Fund: 379 - ICC Federal Grants Trust Fund

State Programs Supported	Pop. Served	Area
• Public Education and Enforcement Research Study	General	Statewide

20.700 PIPELINE SAFETY

Program Description: The program is designed to develop and maintain state natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs. Eligible activities include inspection and testing of gas pipelines, as well as related travel, training, and research.

Formula Description: The federal reimbursement may be up to 50% of a state's annual expenditure for personnel, equipment, and activities reasonably required by the state agency for the conduct of its pipeline safety program. State expenditures in any given year, minus federal assistance, may not be less than the average amount expended by the state for gas pipeline safety during FY 1967 and 1968 and for the last two fiscal years preceding the date of enactment of the Hazardous Liquid Pipeline Safety Act of 1979. In 2000 federal allocations represented 40% of the estimated state request in the natural gas program (range: 21% to 50%) and 40% in the hazardous liquid program (range: 18% to 50%).

Account Identification: 69-5172-407

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$388	\$518	\$457

State Trust Fund: 059 - Public Utility Fund

State Programs Supported	Pop. Served	Area
• Gas Pipeline Safety	General	Statewide
• One Cell Enforcement Program	General	Statewide

COMMUNITY COLLEGE BOARD

20.516 JOB ACCESS-REVERSE COMMUTE

Program Description: The program provides project grants to develop transportation services that connect welfare recipients and low-income persons to employment and support services. Job Access grants are available for capital projects and for operating costs of equipment, facilities, and associated support costs. Reverse Commute grants provide funding for adding reverse commute bus, train, carpool, or other services from urban and other areas to suburban work places.

Formula Description: A 50% match is required. DOT funds may not be used for the match, but other federal funds are acceptable.

Account Identification: 69-1125-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,000	\$0	\$0

State Trust Fund: 339 - IL Community College Board Contracts & Grants

State Programs Supported	Pop. Served	Area
• Job Access-Reverse Commute	700	Chicago

84.002 ADULT EDUCATION — STATE GRANT PROGRAM

Program Description: The program is designed to improve educational opportunities for adults by encouraging the establishment of adult education programs that provide basic educational skills necessary for literate functioning. Such programs should enable adults to complete secondary school, or benefit from job training and retraining in order to obtain productive employment.

Formula Description: The sum of \$250,000 is made available to each state. From the balance, distribution is based on the proportion of individuals aged 16 or over without a high school diploma as compared with the proportion in the country as a whole. Within the state, no less than 10% may be used for correctional and other educational programs for institutionalized adults, no less than 15% for demonstration pilots, and no less than 15% for teacher training. States must establish a fund for competitive grants to public housing

authorities for literacy programs. No more than 20% may be used for high school equivalency programs. A 25% match is required. The program also has a maintenance of effort requirement.

Account Identification: 91-0400-501

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$22,817	\$28,116	\$24,724

State Trust Fund: 692 - IL Community College Board Adult Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Adult Education Grants	150,000	Statewide

84.339 LEARNING ANYTIME ANYWHERE PARTNERSHIPS (LAAP)

Program Description: The program provides project grants to enhance the delivery, quality, and accountability of postsecondary education and career-oriented lifelong learning through technology and related innovations. Funds may be used to conduct one or more of the following activities: (a) develop and assess model distance learning programs or innovative educational software; (b) develop methodologies for the identification and measurement of skill competencies; (c) develop and assess innovative student support services; and (d) support other activities consistent with the statutory purpose of the program.

Formula Description: The federal match is limited to 50% of the cost of the project. The state match may be in cash or in-kind, including services, supplies, or equipment.

Account Identification: 91-0201-503

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,102	\$1,611	\$751

State Trust Fund: 339 - IL Community College Board Contracts & Grants

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• On-Line Degree Model	NA	Statewide

84.342 PREPARING TOMORROWS TEACHERS TO USE TECHNOLOGY

Program Description: The program assists states in making certain that future teachers are proficient in the new learning technologies that they will find in their twenty-first century schools. It encourages teacher preparation programs to form partnerships that will insure that teachers have mastered the instructional strategies, learning styles, and content applications made possible by modern learning technologies. Awards may be used to support faculty development, curriculum redesign, and cross-disciplinary partnerships among academic departments and among institutions of higher education and the pre-school through high

school community. Consortium partnerships may also engage in efforts to incorporate instructional technology performance and content standards into graduation, certification, and recruitment requirements for new and re-entering teachers.

Formula Description: This program has no statutory formula. There is a 50% matching requirement. The nonfederal contribution may be cash or in-kind.

Account Identification: 91-1000-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$231	\$996	\$380

State Trust Fund: 339 - IL Community College Board Contracts & Grants

State Programs Supported	Pop. Served	Area
• Preparing Tomorrows Teachers for Technology	NA	Statewide

93.191 ALLIED HEALTH SPECIAL PROJECTS

Program Description: The program provides project grants to: (1) expand enrollments in allied health disciplines that are in short supply or whose services are most needed by the elderly; (2) provide rapid transition training programs in allied health fields to individuals who have baccalaureate degrees in health-related sciences; (3) establish community-based training programs that link academic centers to rural clinical settings; (4) provide career advancement training for practicing allied health professionals; (5) expand or establish clinical training sites for allied health professionals in medically underserved or rural communities in order to increase the number of individuals trained; (6) develop curriculum that will emphasize knowledge and practice in the areas of prevention and health promotion, geriatrics, long-term care, home health and hospice care, and ethics; (7) expand or establish interdisciplinary training programs that promote the effectiveness of allied health practitioners in geriatric assessment and the rehabilitation of the elderly; (8) expand or establish demonstration centers to emphasize innovative models to link allied health, clinical practice, education, and research; and (9) meet the costs of projects to plan, develop, and operate or maintain graduate programs in behavioral and mental health practice.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-0350-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$659	\$622	\$1,378

State Trust Fund: 339 – IL Community College Board Contracts & Grants

State Programs Supported	Pop. Served	Area
• Allied Health Grant	400	Lake County, Triton, Chicago

COURT OF CLAIMS

16.576 CRIME VICTIM COMPENSATION

Program Description: The program provides compensation to victims and survivors of criminal violence, including drunk driving and domestic violence. Areas of compensation are medical expenses attributable to a physical injury resulting from a compensable crime, including expenses for mental health counseling and care; loss of wages attributable to a physical injury resulting from a compensable crime; and funeral expenses attributable to a death resulting from a compensable crime.

Formula Description: Allocations are based on 60% of the amounts awarded by the state during the preceding fiscal year, other than amounts awarded for property damage. The state must certify that the federal funds received under the program will not supplant state funds otherwise available for victim compensation. Fund availability may require a base change.

Account Identification: 15-5041-754

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,866	\$8,974	\$10,431

State Trust Fund: 001 - General Revenue Fund
434 - Court of Claims Administration & Grant

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Crime Victims	3,621 victims of violent crimes	Statewide

CRIMINAL JUSTICE INFORMATION AUTHORITY

16.523 JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS (JAIBG)

Program Description: The program makes project grants available to provide training and technical assistance to states and units of local government to develop programs to promote greater accountability in the juvenile justice system. Formula grants are available in the following areas: (1) building, expanding, renovating, or operating temporary or permanent juvenile correction or detention facilities, including training for correctional personnel; (2) developing and administering accountability-based sanctions for juvenile offenders, (3) hiring additional juvenile judges, probation officers, and court-appointed defenders; and funding pretrial services for juveniles; (4) hiring additional prosecutors so that more cases involving violent juvenile offenders can be prosecuted and backlogs can be reduced; (5) providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively; (6) providing funding for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders; (7) enabling juvenile courts and juvenile probation offices to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism; (8) establishing juvenile gun courts for the adjudication and prosecution of juvenile firearms offenders; (9) establishing drug court programs for juveniles so as to provide continuing judicial supervision over juvenile offenders

with substance abuse problems; (10) establishing and maintaining interagency information-sharing programs that enable the juvenile and criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control supervision and treatment of juveniles who repeatedly commit serious delinquent or criminal acts; (11) establishing and maintaining accountability-based programs that work with juvenile offenders who are referred by law enforcement agencies, to protect students and school personnel from drug, gang, and youth violence; and (12) implementing a policy of controlled substance testing for appropriate categories of juveniles within the juvenile justice system.

Formula Description: Funds are allocated to each state based on its relative share of people under the age of 18. The program requires a cash match of 10% of total program costs. Federal funds may not exceed 90% of total program costs.

Account Identification: 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$7,180	\$5,532	\$5,532

State Trust Fund: 581 - Juvenile Accountability Incentive Block

State Programs Supported	Pop. Served	Area
• Crime Reduction Among High-Risk Middle School Youth	General	DuPage
• Education/Job Readiness/Training	General	McLean
• Juvenile Gang Intervention Partnership Model	General	Cook
• Juvenile Court Services/SHOCAP	General	Lake
• Teen Court/Peer Justice	General	Rock Island
• Juvenile Offender Monitoring Program	General	St. Clair
• Juvenile Community Service & Juvenile Justice Plan	General	Knox
• Saturday In-House Probation	General	Cook
• Youth Referral Program/States Attorney and Juvenile Probation	General	Cook
• Enhancement of SHOCAP	General	Cook
• Juvenile Offender Diversion Program	General	Cook
• Juvenile Tracking System	General	Jackson
• Peer Jury Program for Juvenile Offenders	General	Cook, Will
• Accountability Based Sanctions	General	Kane
• Hiring of a Juvenile Prosecutor	General	Kankakee
• Community Service Restitution Project	General	LaSalle
• Court Intensive Youth Services	General	Lee
• Cognitive Skill Programs/Juvenile Pre-Trial Supervisors Program/School Office Sanction Program	General	Livingston
• The Curfew Program	General	Macon
• Macoupin County Detention	General	Macoupin

• Assistant State’s Attorney, Juvenile Division	General	Madison
• Marengo Alternative Program	General	McHenry
• Operation First Choice/SHOCAP	General	Jefferson
• Juvenile Educational Program	General	Cook
• Community Service Program/Leadership Training Initiative	General	Cook
• Community Supervision Program	General	Cook
• Truancy Program/Community Service Program/Youth Academy	General	Tazewell
• Homicide/Violent Crime Strike Force	General	Peoria
• Riverdale Juvenile Intervention Program	General	Cook
• Juvenile Assessment Center	General	Winnebago
• Juvenile Crime Prevention & Intervention Program	General	Sangamon, Will
• School Anti-Violence Hotline	General	St. Clair
• Hiring of a Prosecutor	General	Cook, Williamson
• New Directions Program	General	DuPage
• Parole System Improvement Project	General	Statewide
• Buying Computer Software/Hardware and Connectivity to Create a Shared Juvenile Database	General	Madison
• Teen Court/Truancy Prevention	General	Stephenson
• Juvenile Intensive Probation and Absconder Program	General	Madison
• Juvenile Comprehensive Assessment Unit	General	Will
• Functional Family Therapy and Multisystemic Therapy	General	Cook, DuPage, Kendall, Jefferson, Mason
• Big Brothers and Big Sisters	General	Fulton, Cook, McDonough, Warren
• Buying Prevention Program	General	Macoupin
• Promoting Alternative Thinking Strategies	General	Rock Island
• Establishing and Maintaining Interagency Information Sharing	General	Madison
• Youth Outreach Services Assessment	General	Cook
• Countywide Collaborative Training and Management Information Program	General	DuPage

- Developing and Administering Account Based Sanctions for Juvenile Offenders General Cook
- Serious Habitual Offender Comprehensive Action Program General Cook
- Mentoring Program for at-risk Offenders General Jackson

16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS

Program Description: The program is designed to (1) provide financial and technical assistance to state governments regarding the collection, analysis, utilization, and dissemination of justice statistics; (2) improve the administration of justice by encouraging the development of state-level capabilities for collecting, analyzing, and disseminating statistical information pertaining to crime and criminal justice; and (3) provide statistics to the federal government for national compilations.

Formula Description: There is no statutory requirement for matching funds. For most programs, however, a cash or in-kind match is encouraged.

Account Identification: 15-0401-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$167	\$0	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• National Sex Offender Registry Program (NSOR)	General	Statewide
• Behind Closed Doors	General	Statewide
• Gun Crime-Criminal History Records	General	Statewide

16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP)

Program Description: The program is designed to enhance the quality and completeness of the nation’s criminal history record systems. It provides funding and technical assistance to states for the following purposes: (1) to establish or improve computerized criminal history record systems; (2) to collect data on stalking and domestic violence; (3) to improve data accessibility and support data transmissions to the national system which will permit the immediate identification of persons who are prohibited from purchasing firearms, are subject to domestic violence protective orders, are ineligible to hold positions of responsibility involving children, the elderly, or the disabled; and (4) develop and improve the processes for identifying, classifying, collecting, and entering data regarding stalking and domestic violence into local, state, and national crime information databases.

Formula Description: There is no statutory formula. A 10% match is required. It may be in cash or in-kind.

Account Identification: 15-0401-754; 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,636	\$1,669	\$1,669

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• National Criminal History Improvement Program (NCHIP)	General	Statewide
• Automated Fingerprint Transmission	815,174	Macon, McHenry counties
• State Identification System	General	Statewide

16.564 CRIME LABORATORY IMPROVEMENT - COMBINED OFFENDER DNA INDEX SYSTEM BACKLOG REDUCTION

Program Description: The program is designed to increase the capacity and capabilities of state and local crime laboratories and to help them reduce the backlog of convicted offender DNA samples that need to be processed.

Formula Description: The federal share may not exceed 75% of the total project cost.

Account Identification: 15-0401-754; 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$153	\$153

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Forensic DNA Lab Improvement Program (ISP)	NA	Statewide

16.575 CRIME VICTIM ASSISTANCE

Program Description: The Victims of Crime Act of 1984 established a special fund in the U.S. Treasury to hold criminal fines that are collected from persons convicted of offenses against the United States. Annual grants are made to eligible crime victims compensation programs, both for victims' compensation and for state assistance.

Formula Description: Compensation grants may be made for up to 40% of state spending for victims' compensation during the previous year. The remaining funds are available for state assistance. Each state receives \$500,000, and the balance is distributed on the basis of population.

Account Identification: 15-5041-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$17,612	\$14,535	\$14,535

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Services to Victims of Violent Downstate Crime	General	St. Clair, Adams, Brown, Schuyler, Hancock, Pike
• Statewide Services to Victims of Child Abuse	General	Statewide
• Statewide Services to Victims of Domestic Violence	General	Statewide
• Statewide Services to Victims of Sexual Assault	General	Statewide
• Services to Survivors of Homicide Victims and Victim Assistance Services	General	Cook, Lake, Macon, DuPage
• Prosecutor Based Victim Coordinator Services	General	Kane, Kankakee
• Child Advocacy Center	General	Chicago, Cook, DuPage, Kankakee, Kane, Lake, McLean, Will, Sangamon, Williamson, Winnebago, Franklin
• Services to Victims of Drunk Drivers	General	Statewide
• Services to Senior Victims of Violent Crime	General	Scott, Cass, Greene, Jersey, Morgan, Cook
• Violent Crime Assistance Services	General	Cook, Chicago
• Services to Hearing Impaired Victims of Violent Crime	General	Cook
• Services to Non-English Speaking or Bilingual Domestic Violence Victims	2,783,762	Chicago, Cook
• Services to Juvenile Victims of Violent Crime	General	Bureau, Cook
• Statewide Victim Coordinator Services	General	Statewide

- Centralized Training for Chicago Area Domestic Violence General Chicago, Cook
- Civil Legal Services for Victims of Domestic Violence General Cook, Jefferson, Macon, Madison, St. Clair, Winnebago, Will
- Prosecutor-Based Victim Assistance Services General Adams, Champaign, Cook, Kane, Lake, Macon, Madison, Menard, St. Clair, Whiteside, Williamson, Winnebago

16.579 BYRNE FORMULA GRANT PROGRAM

Program Description: The program funds state and local governments efforts to increase the enforcement of their substance abuse laws, and rehabilitate those who violate them. Funds may be used to provide additional personnel, equipment, facilities (including upgraded and additional law enforcement crime laboratories), personnel training, and equipment. Funds may not be used to supplant state and local funds or land acquisition.

Formula Description: Each participating state receives a base amount of \$500,000 or .25% of the amount available for the program, whichever is greater. The remaining funds are allocated based on population. If a state elects not to participate, all funds may be awarded directly to local units of government and combinations of units of local governments within the state. Funds may be used to pay up to 75% of the cost of a program or project. The non-federal match must be provided in cash. The match for the formula grant program is determined on a project-by-project basis, statewide basis, unit of government basis, or a combination of the above. Funds distributed to an Indian tribe, which performs law enforcement functions (as determined by the Secretary of the Interior) for any program or project described in the Act, is reimbursed at 100%.

Account Identification: 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$24,157	\$19,210	\$19,210

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Expanding Multi-Jurisdictional Narcotic Units	General	Statewide
• Multi-Jurisdictional Drug Prosecution Program	General	Cook, DuPage, Kane, Lake, McHenry, St. Clair, Will,

• Violent Offender Prosecution	560,618	Kankakee, Sangamon, Winnebago
• Automated Fingerprint Submission and Transmission Program	General	Cook, Boone, Williamson, Chicago, Coles, DeKalb, Effingham, Logan, Morgan, Whiteside, Henry, Jackson, Jefferson, Kankakee, Kendall, Lake, Peoria, Sangamon, DuPage, Will, Whiteside
• Pretrial Services	General	Macon, Peoria
• Day Reporting Program	General	Macon
• Deferred Prosecution	General	Macon
• Habeas Corpus Processing	General	Statewide
• Anti-Gang Violence	General	Kankakee
• Gang Prosecution Program	General	Cook
• County Work Groups	General	Statewide
• Anti-Gang and Drug Abuse Units	General	Peoria
• On-Line Disposition Reporting	General	Cook
• Hate Crimes Prosecution Handbook Revision	General	Cook
• Juvenile SWAP	General	Cook
• Anti-Gang Initiative	General	Cook
• Community Beat Officer Development	General	Chicago
• County Public Defender Services	General	Cook, Madison, McLean, Sangamon
• Domestic Violence Probation	General	Champaign
• Domestic Violence Unit	General	Champaign
• Specialized Sex Offender Probation	General	Coles, Cook, DuPage, Lake, Winnebago, Vermilion, Sangamon
• Systems Integration	General	Chicago
• Teen Court	General	Knox
• Violence Reduction in Urban Areas	General	Chicago
• Violent Crime Appeals	General	Cook
• Violent Crime Defense	General	Kane, Madison
• Accelerated Dispositions	167,788	Champaign
• CAPS Implementation	General	Chicago

• Community Service Employment Program	177,074	Fulton, Hancock, Henderson, Knox, McDonough, Warren
• Domestic Violence Prosecution	General	Cook
• Drug and Violent Crime Defense	142,652	McLean
• Drug Court Implementation	181,648	Peoria
• Evening Reporting/Assessment Center program	267,642	Winnebago
• South Suburban Cook Anti-Drug Initiative	General	Cook
• Public Defender Services	427,096	Kane
• Sex Offender Containment Program	261,717	Madison
• Extended Day Programs	34,700	Christian
• GANG Prevention and Intervention	General	Cook
• Intensive Drug Abuser	181,644	Peoria
• Pretrial Services	295,416	Macon, Peoria
• Specialized Domestic Violence Probation Program	General	Adams, Bureau, Grundy, Lake, LaSalle, Madison, Peoria, Sangamon, Tazewell, Winnebago

16.582 CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS

Program Description: The Office for Victims of Crimes (OVC) administers a discretionary grant program and other assistance programs for crime victims. The funding comes from deposits into the Crime Victim Fund set aside for demonstration projects, training, and technical assistance services to eligible crime victims assistance programs. Funding is also available for services to victims of federal crime and other support in the wake of terrorism or mass violence.

Formula Description: There is no matching requirement.

Account Identification: 15-5041-754

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$57	\$23	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

16.586 VIOLENT OFFENDER INCARCERATION AND TRUTH-IN-SENTENCING INCENTIVE GRANTS

Program Description: The program provides assistance to construct, expand, develop, modify, operate, or improve correctional facilities, including boot camps. The goal is to free conventional prison space for the confinement of violent offenders and the implementation of truth-in-sentencing laws for violent offenders.

Formula Description: The federal share may not exceed 90%. The 10% match must be in cash.

Account Identification: 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$24,170	\$0	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • IDOC Stateville VOI/TIS Project • Juvenile Detention 	General 380,055	Statewide Vermilion, Franklin, Sangamon, Adams

16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS

Program Description: The program provides formula grants to assist governments in developing, implementing, and strengthening effective law enforcement strategies to combat violent crimes against women, and to develop and strengthen victim services in crimes against women. Grantees are required to spend 25% of the total funds in each of three areas: prosecution, law enforcement, and victim services. To be eligible, states must provide victims of sexual assault the full cost for forensic examinations and certify that victims do not bear the cost of filing charges against the domestic violence offender in any misdemeanor or felony domestic violence offense.

Formula Description: Federal contribution may not exceed 75%. The 25% state match may be in cash or in-kind contributions.

Account Identification: 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,941	\$4,906	\$4,906

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Case Tracking/Victim Notification System	General	Hancock, Henderson, Grundy, Jefferson, Kane, Macoupin, Williamson, Will
• Chicago Domestic Violence Hotline	General	Chicago
• Circuit Court Clerks Training	General	Statewide
• Developing and Implementing Judicial Benchbooks	General	Statewide
• Domestic Violence Law Enforcement	General	Chicago, McLean, Sangamon, St. Clair
• Domestic Violence Prosecution	General	Cook, Kane, McLean, Sangamon
• Domestic Violence Protocol Implementation	General	Bureau, Grundy, Kane, LaSalle, McLean, Peoria, Sangamon, St. Clair, DuPage, Winnebago
• Law Enforcement Training on Sexual Assault and Domestic Violence	General	Statewide
• Process Server Training	General	Cook
• Prosecutor Training on Sexual Assault and Domestic Violence	General	Statewide
• Services for Underserved Areas or Victim Groups	General	Statewide
• Services for Female Inmates	General	Statewide
• Sexual Assault Guideline Implementation	General	Kankakee
• Sexual Assault Law Enforcement	General	Chicago
• State Police Domestic Violence Training	General	Statewide
• Training on Domestic Violence and Sexual Assault	General	Statewide
• Domestic Violence Law Enforcement Technology Upgrade	142,652	McLean
• Domestic Violence Resource Center	General	Cook
• In-Service and Distance Learning Training	General	Cook
• Sex Offender Prosecution	General	Cook

16.589 RURAL DOMESTIC VIOLENCE AND CHILD VICTIMIZATION ENFORCEMENT GRANT PROGRAM

Program Description: The program provides project grants to implement and expand cooperative efforts among law enforcement officers, prosecutors, and victim advocacy groups to investigate and prosecute incidents of dating violence, domestic violence, and child abuse.

Funds may be used to provide treatment and counseling for victims of domestic violence and child victimization and to encourage cooperation within the community in developing education and prevention strategies.

Formula Description: There is no matching requirement, but grantees are encouraged to contribute to the costs in order to maximize the impact of federal grant funds.

Account Identification: 15-0404-754

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Rural Domestic Violence (Planning Grant)	General	Statewide

16.592 LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM

Program Description: The program provides grants to local governments to assist them in reducing crime and improving public safety. Funds may be used for one or more of the following purposes: hiring new officers or overtime pay for existing law enforcement officers, enhancing security around troubled schools, establishing and supporting drug courts, enhancing the adjudication of cases involving violent offenders, establishing multi-jurisdictional task forces, and establishing cooperative crime prevention programs. Funds remaining after local allocations have been made are available to the state to distribute to state police departments or to small local governments.

Formula Description: The federal share may not exceed 90%. The 10% state or local match must be in cash, but may come from varying sources such as private funds, the Housing and Community Development Act of 1974, and the federal Equity Sharing program.

Account Identification: 15-0404-754

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$985	\$1,009	\$1,009

State Trust Fund: 488 - Criminal Justice Trust Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Local Law Enforcement Block Grant	General	Statewide

16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS (RSAT)

Program Description: The program provides formula grants to assist states and units of local government in developing and implementing residential substance abuse programs in state and local correctional facilities. The programs must last between six and twelve months; be

provided in residential areas set apart from the general correctional population; focus on the substance abuse problems of the inmate; and develop the inmate's social, behavioral, vocational, and cognitive skills to solve the substance abuse and related problems.

Formula Description: The formula is based on the state's ratio of prison population to that of the total prison population of participating states. States must provide a 25% cash match.

Account Identification: 15-0404-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,078	\$1,088	\$1,088

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Residential Substance Abuse Treatment for State Prisoners	General	Statewide

PLANNING COUNCIL ON DEVELOPMENTAL DISABILITIES

93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS

Program Description: The program provides formula grants that may be used by states for priority area activities, as well as other activities. These may include: administrative costs, capacity building, and actions that refocus existing services to better meet the needs of persons with developmental disabilities. A designated agency in each state receives, accounts for, and disburses funds, and provides for required assurances and other administrative support services on behalf of the state planning council, which carries out the priority area and other activities under an approved triennial state plan. This plan is developed and monitored by the state planning council. Funds may be expended for up to 50% of the cost of the functions of the designated state agency under this program, but may not exceed 5% of a state's allotment or \$50,000, whichever is less. Secondly, allotments under the protection and advocacy program may be used to assist states in supporting a system that will have authority to pursue legal and other remedies to protect the rights of persons with developmental disabilities.

Formula Description: Two-thirds of the total appropriation is allotted to the states based on a formula that takes into account population and per capita income. One-third of the appropriated amount is allotted to each state based upon the number of state beneficiaries in the Childhood Disabilities Beneficiary Program, the age 18-65 population of the state, and the total state population. The data used to compute allotments are supplied annually by the Social Security Administration and the U.S Department of Commerce, for the three most recent consecutive years for which satisfactory data are available. The federal share of projects supported under the state plan may not exceed 75% except for activities in urban or rural private areas, which may not exceed 90% of the total project cost. Also, no match is required for Protection and Advocacy allotments.

Account Identification: 75-1536-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,625	\$2,670	\$2,599

State Trust Fund: 131 - Planning Council on Dev. Disabilities Federal Fund

State Programs Supported	Pop. Served	Area
• Community Living, Employment, Child Development, System Coordination/Comm. Education	Developmentally Disabled	Statewide

STATE BOARD OF EDUCATION

08.410 BUILDING LINKAGES THROUGH CAREER CLUSTERS IN HIGH TECH INDUSTRIES

Program Description: The program aids high-tech industries through the development of a career cluster framework for the transportation, distribution, and logistics services sector. It funds the coordination of existing efforts, and encourages the development of curricular models for state and local efforts to develop career clusters. The career cluster framework, as defined by the National School-to-Work Opportunities Act, offers a broad field of study within an industry rather than narrowly defined occupational base programs. Program funds are available to support the design and testing of a curricular framework, and to assist in the professional development of local programs implementing the career cluster frameworks.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 91-0500-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$493	\$359	\$0

State Trust Fund: 001 - General Revenue Fund
561 - State Board of Ed./Federal Dept. of Ed. Fund

State Programs Supported	Pop. Served	Area
• Building Linkages Project	13-15 partner states	National

10.550 FOOD DONATION

Program Description: The program is designed to improve the diets of school and preschool children, the elderly, needy persons in charitable institutions, as well as other individuals in need of food assistance. It is also intended to increase the market for domestically-produced foods acquired under surplus removal or price support operations.

Formula Description: Food is donated on the basis of availability and need. It is allocated to states by a formula based on the number of state residents living below the poverty level (60%) and the number of unemployed (40%). States have been given the option to determine how to allocate available Emergency Food Assistance Programs (TEFAP) and Soup Kitchen/Food Bank Program funds. There is a national cap on TEFAP administration.

Account Identification: 12-4336-351; 12-5209-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,403	\$2,600	\$0

State Trust Fund: 001 - General Revenue Fund
410 - State Board of Ed./ Federal Dept. of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Food Distribution	NA	Statewide

10.553 SCHOOL BREAKFAST PROGRAM

Program Description: The program assists states in providing a nutritious nonprofit breakfast service to students, through cash grants and food donations. Paid, free, and reduced-price meals are provided.

Formula Description: Federal funds are made available for breakfast assistance in accordance with Section 4 of the Child Nutrition Act. Distribution is based on a number of factors including: (1) the ratio of paid breakfasts provided in the state compared with the national average of free breakfasts served; (2) the ratio of free breakfasts compared to a National Average Payment (NAP) determined by the Secretary; and (3) the ratio of reduced price breakfasts served compared to a NAP determined by the Secretary. NAPs are determined by the Secretary and adjusted each July 1, based on the “food away from home” component of the Consumer Price Index for all urban consumers. There is no matching requirement.

Account Identification: 12-3539-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$47,596	\$39,200	\$41,000

State Trust Fund: 001 - General Revenue Fund
410 - State Board of Ed./ Federal Dept. of Agriculture Fund

State Programs Supported	Pop. Served	Area
• School Breakfast Program	34 million meals served	Statewide

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: The program assists states in providing more nutritious school lunches through the donation of domestic agricultural commodities and cash grants. Schools meeting eligibility criteria may be reimbursed for meal supplements served to children enrolled in after school programs.

Formula Description: The funding formula for the general cash for food assistance phase of the program is set forth in Section 4 of the National School Lunch Act, as amended; the formula for special cash assistance is described in Section 11 of the Act. Both phases of the program are funded on a performance basis. For every lunch served during the applicable fiscal year, the state receives a payment from funds made available under Section 4. In addition, the state receives a payment from Section 11 funds for each lunch served to a student eligible for free or reduced price lunches. The amounts of such per-lunch payments are determined by “National Average Payment” (NAP) factors. The amount due the state under this program is obtained by: (1) multiplying the total number of eligible lunches served during the fiscal year by the Section 4 NAP factor; (2) multiplying the number of free lunches served by the Section 11 NAP factor for free lunches; (3) multiplying the number of lunches served at reduced price by the Section 11 NAP factor for reduced price lunches; and (4) adding together those three products. The NAP factors are determined by the Secretary. NAP factors are adjusted annually, according to changes in the “food away from home” component of the Consumer Price Index for all urban consumers.

Account Identification: 12-3539-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$268,705	\$261,000	\$280,200

State Trust Fund: 410 - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• School Lunch Program	174 million lunches served	Statewide

10.556 SPECIAL MILK PROGRAM FOR CHILDREN

Program Description: The program provides subsidies to nonprofit schools, nursery schools, child-care centers, settlement houses, summer camps, and similar institutions provided that they do not participate in a meal service program authorized under the National School Lunch Act or the Child Nutrition Act of 1966. The program encourages the consumption of fluid milk by school-aged children through high school.

Formula Description: The reimbursement rate for each paid half pint of milk served to students with income levels above 130% of the poverty line in participating institutions in school year 2001-02 is 14.5¢. This rate is adjusted each school year to correspond to the change in the Producer Price Index for fresh processed milk published by the Bureau of Labor Statistics. The statistical factor used for beneficiary eligibility for free milk is 130% of the poverty level. Each half pint of milk served free to eligible students is reimbursed at full cost.

There is no matching requirement, but the cost of paid milk in excess of the federal reimbursement must be borne by sources within the states. Disbursement to states is made on the basis of the number of half pints served to students. This program has a maintenance of effort requirement.

Account Identification: 12-3539-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,133	\$2,718	\$2,800

State Trust Fund: 001 - General Revenue Fund
410 - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Milk Program	23 million half pints served	Statewide

10.558 CHILD AND ADULT CARE FOOD PROGRAM

Program Description: The program assists states in maintaining nonprofit food service programs for children and elderly or impaired adults in public and private nonprofit non-residential institutions. The aid comes in the form of grants-in-aid and other assistance and is also available to private for-profit centers that receive compensation under Title XX of the Social Security Act for at least 25% of the children, and under Title XIX or Title XX for at least 25% of the adults who are enrolled in non-residential day-care services.

Formula Description: Program funds are provided to the states through a letter of credit; states in turn reimburse institutions for the cost of each meal served plus administrative expenses. Donated foods may also be made available. Reimbursement rates are adjusted annually to reflect changes in the “food away from home” component of the Consumer Price Index for all urban consumers. For children in child care centers and eligible adults in adult day care centers, these rates are determined by the income levels of the children/adults served. Participants are placed in one of three categories: free, reduced price, or paid meals. Sponsoring organizations of day-care homes for children are reimbursed at a separate, single rate, by meal type, for all food service and administrative costs. This program has maintenance of effort requirements.

Account Identification: 12-3539-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,006	\$91,516	\$95,060

State Trust Fund: 001 - General Revenue Fund
410 - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Child and Adult Care Food Program	70 million meals served	Statewide

10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN

Program Description: The grant-in-aid program assists states in nonprofit food service programs for needy children during the summer months and at other approved times when area schools are closed for vacation.

Formula Description: Program funds are provided to states and institutions on a per meal reimbursement basis with rates adjusted annually to reflect changes in the “food away from home” component of the Consumer Price Index for all urban consumers. The program has no maintenance of effort or matching requirement

Account Identification: 12-3539-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$38	\$6,388	\$7,235

State Trust Fund: 001 - General Revenue Fund
410 - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Summer Food Service	9 million served	Statewide

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA donated commodities to schools or child or adult care institutions are also eligible for funding.

Formula Description: For the National School Lunch Program, the School Breakfast Program, and the Special Milk Program recipients receive 1% of the total funds used in the state for these programs during the second preceding year based on FNS program and fiscal data. No state receives less than \$100,000 or the amount it received in FFY 1981, whichever is larger. For the Child Care Food Program a sliding grant is based on FNS program and fiscal data. In addition, the Secretary has discretionary authority to provide funds to states for program improvement, based on FNS program and fiscal data. Funding is authorized through the Child Nutrition Act of 1966, as amended, Section 7. There is a maintenance of effort requirement. Any reduction of funds from state sources below the FFY 1977 level will result in a withdrawal of federal funds.

Account Identification: 12-3539-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$6,026	\$4,439	\$5,876

State Trust Fund: 001 - General Revenue Fund
410 - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition State Admin. Expenses	Not Applicable	Statewide

10.574 TEAM NUTRITION GRANTS

Program Description: Team Nutrition Training Grants provide start-up money to establish or enhance training programs for school food service personnel. This may include a cafeteria-classroom link to support nutrition education and healthy food choices. In addition, states may use their funding to provide comprehensive training programs to schools.

Formula Description: Funding depends on the appropriation. There is no matching requirement.

Account Identification: 12-3539-605

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$200	\$185	\$200

State Trust Fund: 001 - General Revenue Fund
410 - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Team Nutrition Grants	Not Provided	Not Provided

17.261 EMPLOYMENT AND TRAINING ADMINISTRATION PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS

** Program Formerly 17.249 Employment Services and Job Training Pilots—Demonstration and research*

Program Description: The program makes grants available for demonstration and pilot projects that address national employment and training problems with interstate relevance. Projects must include direct services to individuals to enhance employment opportunities and should include an evaluation component. The evaluation component may include: (1) the establishment of advanced manufacturing technology skill centers developed through local partnerships; (2) projects that provide training to upgrade the skills of employed workers who reside and are employed in enterprise communities or empowerment zones; (3) programs conducted jointly with the Department of Defense to develop training programs using innovative learning technologies; (4) projects that promote the use of distance learning; (5) projects that assist in providing comprehensive services to increase the employment rates of out-of-school youth residing in high poverty areas within empowerment zones and enterprise communities; (6) the establishment of partnerships with national organizations expert in developing, organizing, and administering employment and training projects; (7) projects to

assist public housing authorities that provide job training programs to residents; and (8) projects that assist local areas that evaluate the degree to which participants in programs under this title achieve self-sufficiency.

Formula Description: In certain instances for particular solicitations or groups of awards, formula and matching requirements may be imposed because of statutory requirements and/or administrative decisions.

Account Identification: 16-0174-504

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$12,366	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
392 - ISBE Department of Labor Fund

State Programs Supported	Pop. Served	Area
• School to Work	Not Applicable	Statewide

84.002 ADULT EDUCATION—STATE GRANT PROGRAM

Transferred to Illinois Community College Board in FY 2002.

Program Description: The program is designed to improve educational opportunities for adults. The goal is to establish adult education programs that will enable all adults to acquire basic educational skills necessary for literate functioning. Such programs should enable adults to complete secondary school and to benefit from job training and retraining programs in order to obtain productive employment.

Formula Description: Each state receives \$250,000. From the remaining funds, distribution is based on the number of individuals aged 16 or over without a high school diploma compared to the number of such adults in all states. Within the state, no less than 40% of the grant may be used for correctional and other educational programs for institutionalized adults; no less than 15% for demonstration pilots; and no less than 15% for teacher training. States must establish a fund for competitive grants to public housing authorities for literacy programs. No more than 20% of the state allocation may be used for high school equivalency programs. The matching requirement is 25%. The program has a maintenance of effort requirement.

Account Identification: 91-0400-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES

Program Description: The program is designed to provide financial assistance to local educational agencies (LEAs) through state educational agencies (SEAs) to meet the special needs of educationally deprived children by helping them succeed in the regular school program. This includes attaining grade level proficiency, and improving achievement in both basic and more advanced skills.

Formula Description: The formula for allocating basic grants is in Section 1005 and for concentration grants in Section 1006 of the Elementary and Secondary Education Act of 1965. Basic grants are allocated to counties by formula, based on a state’s per pupil expenditure for education and the number of school-aged children from low-income families. States in turn make sub-county allocations to school districts using the best available data on the number of low-income children. Concentration grants are allocated to counties and LEAs having at least 6,500 children from low-income families or a poverty rate of at least 15%. In cases where counties and LEAs qualify under the 15% poverty rate threshold, the statute requires all children from low-income families to be counted for allocation purposes; in counties and LEAs that qualify only under the 6,500 children threshold, only low-income children in excess of that number are counted. The law also provides a minimum state allocation for basic and concentration grants. Within LEAs, school officials target funds to schools with the greatest numbers of poor children. Although basic grants and concentration grants are allocated to LEAs through different formulas, school districts combine these funds for use as a single program and services must supplement, not supplant, those provided by state and local educational agencies. Each state is allowed to use up to 1% of their LEA grant allocation for fund administration. There is no matching requirement. The program has maintenance of effort requirements.

Account Identification: 91-0900-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$366,759	\$430,679	\$478,793

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Title I Grant	Local Education Agencies	Statewide

84.011 MIGRANT EDUCATION — STATE GRANT PROGRAM

Program Description: The program funds projects designed to establish and improve programs that meet the special educational needs of children of migratory agricultural workers or migratory fishers.

Formula Description: Funds are allocated through a statutory formula based on each State’s per pupil expenditure and the number of eligible full-time and part-time equivalent migrant students aged 3 to 21 residing within the state. The Secretary of Education is required to

adjust the number to take into account the special needs of those children who are present for summer programs which entail additional operating costs. State per pupil expenditure rates are determined by the National Center for Education Statistics (NCES). The program has a maintenance of effort requirement, but does not require a state match.

Account Identification: 91-0900-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,188	\$2,412	\$2,412

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Migrant Education	3,000 students	Statewide

84.013 TITLE I PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN

Program Description: The program provides financial assistance to state agencies to meet the special needs of institutionalized, neglected, or delinquent children; children in community day programs for whom the state has an educational responsibility; and children under the age of 21 in adult correctional institutions. Funds may be used to supplement, but not supplant, services normally provided with state money. Up to 10% of funds may be used to aid participants in the transition to regular or special education programs operated by a local education agency (LEA).

Formula Description: Allocations are based on the average daily attendance in the state agencies' schools for neglected and delinquent children, the state's average per pupil expenditure, and the amount of the federal appropriation. There is a maintenance of effort requirement, but a state match is not required.

Account Identification: 91-0900-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,097	\$2,019	\$1,736

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Neglected/Delinquent Children	6,000	Statewide

84.027 SPECIAL EDUCATION — GRANTS TO STATES

Program Description: The program assists states in providing appropriate educational services to all children with disabilities aged 3 to 21. States must provide educational services to children with disabilities such as mental retardation, hearing impairments, deafness, visual impairments, speech or language impairments, autism, traumatic brain injuries, emotional

disturbances, orthopedic impairments, other health impairments, or multiple disabilities. To be eligible, states must submit acceptable state plans.

Formula Description: Funds are distributed on the basis of a certified count of the number of children served on December 1 of the fiscal year the grant is made. The program has a maintenance of effort requirement.

Account Identification: 91-0300-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$231,101	\$336,446	\$393,135

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Education of Handicapped Individuals with Disabilities	270,000	Statewide

84.048 VOCATIONAL EDUCATION — BASIC GRANTS TO STATES

Program Description: The program provides funds and other educational resources to enhance U.S. competitiveness in the world economy by developing the academic and occupational skills of all segments of the population. Grantees are expected to establish specific percentages to be spent for each of the following groups: handicapped, disadvantaged, adults in need of training or retraining, single parents and homemakers, single pregnant women, participants in programs designed to eliminate sex bias, and stereotyping and inmates in correctional institutions.

Formula Description: Fund allocation is based on the relative number of state residents who fall into the following age groups: 15 to 19, 20 to 24, and 25 to 65, with more weight given to the 15 to 19 age group. These populations are multiplied by an allotment factor based on state personal income. The program has a 50% state matching requirement for administration only, and also has a maintenance of effort requirement.

Account Identification: 91-0400-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$41,877	\$44,241	\$45,307

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Secondary and Community College Career and Technical Education	600,000	Statewide

84.162 IMMIGRANT EDUCATION

Program Description: Immigrant education grants provide local education agencies (LEAs) with funds for the education of non-native born students. LEAs are required to have an enrollment of at least 500 or 3% of total enrollment. To be counted, immigrant children must have been enrolled in U.S. schools for less than three years.

Formula Description: Funding levels are determined by the Secretary of Education based upon the number of eligible students, available funds, and funds states receive from other federal programs that serve the same purpose.

Account Identification: 91-1300-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$8,260	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education

State Programs Supported	Pop. Served	Area
• National Sex Offender Registry Program (NSOR)	General	Statewide
• Behind Closed Doors	General	Statewide
• Gun Crime-Criminal History Records	General	Statewide

84.173 SPECIAL EDUCATION — PRESCHOOL GRANTS

Program Description: The program provides funding for special education and related services to handicapped children aged 3 to 5. Preschool grants are designed to supplement the funds available through the basic state grant to these children.

Formula Description: Funding is based on the number of children aged 3 to 5 who receive special education and related services by December 1 of the fiscal year for which the funds have been appropriated.

Account Identification: 91-0300-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$18,041	\$18,041	\$17,934

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education

State Programs Supported	Pop. Served	Area
• Handicapped Preschool Grants	27,000	Statewide

84.185 BYRD HONORS SCHOLARSHIP

Program Description: The program funds scholarships designed to promote student excellence and achievement and to recognize exceptional students who show promise of continued academic achievement.

Formula Description: Unless otherwise specified by the Secretary of Education through a notice published in the *Federal Register*, each participating state is allotted at least 10 scholarships amounting to \$1,500 each. Final allocation is based on the state’s population, aged 5 to 17, relative to other states.

Account Identification: 91-0201-502

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,788	\$1,786	\$1,776

State Trust Fund: 092 - Federal Cong. Teacher Scholarship Program Fund

State Programs Supported	Pop. Served	Area
• Byrd Scholarship	1,000	Statewide

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES — STATE GRANTS

Program Description: The program funds state and local efforts to provide alcohol and drug abuse education and prevention. These programs are expected to be coordinated with related community efforts and resources.

Formula Description: Allocations are based on a state’s school-age population and its Chapter 1 funding. Most of the funds are administered by state education agencies (SEAs), but 20% of the funds must be sub-granted to local educational agencies (LEAs). The remaining funds may be used by the Governor’s office for grants and contracts to community-based organizations for the development and implementation of broadly-based alcohol and drug abuse education and prevention programs. Governors must award 10% of funds to law enforcement education partnerships.

Account Identification: 91-0203-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$17,404	\$17,318	\$17,081

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Drug Free Schools and Communities	850 LEAs	Statewide
• Governors Safe and Drug Free Schools	850 LEAs	Statewide

84.194 BILINGUAL EDUCATION SUPPORT SERVICES

Program Description: The program provides grants to state educational agencies to help them collect and publish data on limited English proficient persons within the states, and to provide assistance to local educational agencies. Program funds also may be used for evaluation assistance centers and clearinghouses for research and evaluation.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1300-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$100	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education

84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH

Program Description: The program funds activities to enable homeless children and youths to enroll in, attend, and achieve in school. Funds may be used to establish or designate an office in each state educational agency and outlying area for the coordination of education for homeless children and youth, to develop and carry out a state or area plan for the education of these children, to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth, and to provide grants to local educational agencies.

Formula Description: Allocations are based on Chapter 1 funding, with a minimum of \$100,000 for small states. There is no matching requirement.

Account Identification: 91-1000-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,468	\$2,107	\$2,221

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• McKinney Homeless Assistance	12,500	Statewide

84.213 EVEN START — STATE EDUCATIONAL AGENCIES

Program Description: The program funds family-centered education projects to help parents become full partners in the education of their children. The goal is to assist children in reaching their full potential as learners, and to provide literacy training for their parents.

Formula Description: The federal share of the cost of the program declines over time. It is not more than 90% the first year, 80% the second year, 70% the third year, 60% the fourth year, and 50% for subsequent years.

Account Identification: 91-0900-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$9,224	\$9,333	\$9,027

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Even Start Family Literacy	2,500 families served	Statewide

84.215 FUND FOR THE IMPROVEMENT OF EDUCATION (FIE)

Program Description: The program funds nationally significant programs to improve the quality of education. The goal is to assist all students in meeting state content standards, and to contribute to the achievement of the National Education Goals. Funds may be used to support a wide range of projects under the FIE general authority for programs, and additional specific program authorities. Each year specific limitations and restrictions for each competition are provided in the *Federal Register*.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-1000-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$372	\$4,150	\$1,850

State Trust Fund: 561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Christa McAuliffe Fellowship	3 LEAs	Statewide
• Character Education	17	Chicago and Statewide

84.216 CAPITAL EXPENSES

Program Description: The program was re-authorized under the Improving America's Schools Act of 1994 (PL 103-382). It provides grants to help local education agencies (LEAs) pay the additional capital costs of providing Title I services to eligible private school children. Funds may be used for non-instructional expenses such as renting portable classrooms and vans and transporting private school children to public schools for instruction. Qualifying state educational agencies (SEAs) receive grants on a formula basis and then distribute funds to LEAs on a needs basis. In the 1985 case of *Aguilar v. Felton*, the U.S. Supreme Court ruled

that public school employees cannot be sent to sectarian schools to provide Title I services. The grant for capital expenses was established to pay a portion of the costs incurred in educating these children.

Formula Description: Formula grants are allocated on the basis of each state's proportion of private school children served under Title I in the most recent school year for which satisfactory data are available. Project grants are awarded on a discretionary basis. There is no matching requirement.

Account Identification: 91-0900-501

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$312	\$0	\$0

State Trust Fund: 561 - ISBE Federal Department of Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Capital Expenses/Private Schools	18 districts	Statewide

84.235 REHABILITATION SERVICES DEMONSTRATION AND TRAINING PROGRAMS

Program Description: The program funds projects and demonstrations designed to expand and improve rehabilitation and other services. Projects may include demonstrations to increase client choice, technical assistance, systems change, special studies and evaluations, demonstrations of service delivery, model demonstrations, transition services, supportive employment, services to underserved populations and/or unserved or underserved areas, services to low-incidence disabilities, transportation, and other projects designated by the Secretary. Other authorized programs include parent information and training, and Braille training projects.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 91-0301-506

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$553	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Assistive Technology – VOC Rehab Services	NA	Statewide

84.243 TECH-PREP EDUCATION

Program Description: The program provides funds to states for the following purposes: (1) planning and demonstration grants to consortia of local educational agencies and postsecondary educational agencies for the development and operation of four-year programs designed to provide a tech-prep education program leading to a two-year associate degree or a two-year certificate; and (2) grants to develop in a systematic manner, strong, comprehensive links between secondary schools and postsecondary education institutions. Each funded program must be carried out under an articulation agreement between the participants in a consortium. It includes the two years of secondary school preceding graduation and two years of higher education, or an apprenticeship program of at least two years. The secondary instruction should have a common core that requires proficiency in mathematics, science, communications, and technologies designed to lead to an associate degree or certificate in a specific career field. It should also include the development of a tech-prep education program curricula and in-service training for teachers and counselors designed to meet consortium need.

Formula Description: Formula funding is based on states' populations in three age groups, and their per capita income averaged for the three most recent consecutive fiscal years. The formula gives more weight to the 15 to 19 year-old population, the youngest of the three age groups. It also favors states with lower per capita incomes. State per capita income determines share allotment ratios. Generally, the allotment ratio for a state is 1.00 minus the product of 0.50 and the quotient obtained by dividing the per capita income for the state by the per capita income for all the states. The age groups are 15 to 19, 20 to 24, and 25 to 65. They are weighted 50%, 20%, and 15% respectively. A fourth distribution, weighted 15%, is based on the sums of the amounts resulting from the three age group distributions.

Account Identification: 91-0400-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,098	\$4,151	\$4,154

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Vocational Education Technical Preparation	60,000	Statewide

84.276 GOALS 2001—STATE AND LOCAL EDUCATION SYSTEMIC IMPROVEMENT GRANTS

Program Description: The program provides grants to state education agencies to help develop and implement comprehensive reform plans to help all children reach challenging academic standards. States then grant a portion of the funds to localities to help them develop local comprehensive reform plans and to fund pre-service teacher training and professional development programs, as well as reform initiatives. All aspects of the education process are aligned including, but not limited to, assessments, curriculum, professional development, and pre-service training.

Formula Description: Formula funding is based 50% on the amount a state receives in Title I funding, and 50% on the amount received in Title VI, school improvement funding. One percent of state formula grant funds must be reserved for outlying areas. The state is not required to match the funding, but they are required to redistribute the funds. At least 90% of the allotment must be used to make sub-grants to LEA's for implementation of state and local improvement plans and to improve educator pre-service programs and to provide for professional development activities.

Account Identification: 91-0500-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$113,742	\$0

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Goals 2001	NA	Statewide

84.281 EISENHOWER PROFESSIONAL DEVELOPMENT — STATE GRANTS

Program Description: The program funds professional development programs for teachers. The goal is to ensure that teachers, staff, and administrators have access to high quality, intensive, and sustained professional development. All funds must be used for the improvement of teaching in core academic subjects in elementary or secondary education.

Formula Description: Formula grants are based on a state's percentage of school-aged children compared to the national total. Six percent of funds are to be reserved for the support of national activities such as professional networks and the development of professional standards. The remaining 94% is allocated to states as follows: up to 6% for administration and up to 7.5% for state-level activities. Of the remaining funds, 15% go to support activities provided by institutions of higher education, and 85% will be allocated to school districts. Districts can spend up to 20% on district-wide activities and the remainder for professional development at individual schools. LEAs are required to pay for 50% of the program costs, all of which can come from other federal sources.

Account Identification: 91-1000-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$16,838	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Math and Science Education	900 LEAs	Statewide
• Assessments and Accountability	NA	Statewide

84.282 CHARTER SCHOOLS

Program Description: The program provides support for the design and initial implementation of charter schools and for the evaluation of such schools. Evaluation factors include the effect on students, student achievement, staff, and parents. State educational agencies award sub-grants to one or more applicants to establish a charter school.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 91-0204-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,195	\$1,136	\$1,078

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Charter Schools	17 charter schools; 5,600 students	Statewide

84.293 FOREIGN LANGUAGE ASSISTANCE

Program Description: The program funds innovative models for foreign language study in public elementary and secondary schools. Projects must show promise of being continued beyond the grant period.

Formula Description: The Federal share of the program may not exceed 50% of the cost.

Account Identification: 18-1000-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$70	\$70	\$70

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Foreign Language Assistance	K – 12 Students	Statewide

84.298 INNOVATIVE EDUCATION PROGRAM STRATEGIES

Program Description: The program provides grants to assist state and local agencies in improving elementary and secondary education. Funds may be used for innovative approaches to the acquisition and use of instructional materials, technology related to the implementation of school bus reform, promoting higher order thinking skills of disadvantaged students, and reforms associated with the Goals 2000.

Formula Description: Formula grants are based on the state’s population of children aged 5 to 17. The State Board of Education may reserve up to 15% for their own purposes, and 25% of that may be used for administration. The remaining funds are distributed to local school authorities by a formula determined by the state and approved by the U.S. Secretary of Education.

Account Identification: 91-1000-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$16,471	\$16,363	\$16,257

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Innovative Education program Strategies	120 Middle Schools	Statewide

84.314 EVEN START—STATEWIDE FAMILY LITERACY PROGRAM

Program Description: The program provides discretionary funding to plan and implement statewide family literacy initiatives. The initiatives are to be consistent with the purpose of Even Start. They should also coordinate and integrate existing federal, state, and local literacy resources, including funds available under the Adult Education Act, Head Start, Even Start, and the Family Support Act of 1988. Funds are to be used primarily for design, implementation, evaluation, employment, and training of staff at the project level.

Formula Description: There is a 50% state match.

Account Identification: 91-0900-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$528	\$0	\$0

State Trust Fund: 561 - ISBE Federal Department of Education Fund

84.318 EDUCATION TECHNOLOGY STATE GRANTS

Program Description: The program provides project grants to stimulate state, local, and private sector partnerships focused on fully integrating technology into teaching and learning. The goal is to help ensure that all students are technologically literate by the end of the eighth grade.

Formula Description: Funds are allocated to states based on their share under part A of Title I of ESEA. The minimum allocation for any state is one-half of one percent of the total amount appropriated.

Account Identification: 91-1000-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$19,000	\$25,456	\$25,908

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Technology Literacy Challenge	Over 200 School Districts	Statewide

84.323 SPECIAL EDUCATION — STATE PROGRAM IMPROVEMENT GRANTS FOR CHILDREN WITH DISABILITIES

Program Description: The program is designed to assist state educational agencies and their partners in reforming and improving early intervention and transitional services. These may include: professional development, technical assistance, and dissemination of knowledge about best practices to improve results for children with disabilities.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0300-500

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,400	\$2,040	\$1,400

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• State Improvement Grant (IDEA)	270,000	Statewide

84.324 SPECIAL EDUCATION-RESEARCH AND INNOVATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES

Program Description: The program provides funding for special education research.

Formula Description: The grantee may have to share in the cost of the project.

Account Identification: 91-0300-500

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$175	\$175

State Trust Fund: 001 - General Revenue
561 - ISBE Federal Department of Education

State Programs Supported	Pop. Served	Area
• II Transition Outreach Training for Adult Living	Not Applicable	Not Applicable

84.326 SPECIAL EDUCATION — TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES

Program Description: The program provides technical assistance and helps disseminate information through such mechanisms as institutes, regional resource centers, clearing houses, and programs that support states and local entities in building capacity. The goal is to improve early intervention, as well as educational and transitional services and results for children with disabilities and their families. It also addresses systemic-change goals and priorities. Funds must be used to provide technical assistance and disseminate information consistent with the objective of the program.

Formula Description: The program has no statutory formula, but grants may require cost sharing.

Account Identification: 91-0300-500

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$280	\$280	\$280

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education

State Programs Supported	Pop. Served	Area
• Handicapped Education Deaf/Blind Centers	480	Statewide

84.330 ADVANCED PLACEMENT PROGRAM

Program Description: The program awards grants to states to cover part or all of the cost of Advanced Placement Test Fees to low-income individuals who (1) are enrolled in an advanced placement class; and (2) plan to take an advancement placement test.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 91-0204-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$759	\$709	\$1,363

State Trust Fund: 001 - General Revenue Fund
 561 - ISBE Federal Department of Education

State Programs Supported	Pop. Served	Area
• Advanced Placement Fee	2,000	Statewide

84.332 COMPREHENSIVE SCHOOL REFORM DEMONSTRATION

Program Description: The program provides grants for comprehensive school reform demonstration projects. The goal is to improve student achievement by helping schools initiate and implement comprehensive school reforms based on approaches and methods grounded in reliable research and practice. Emphasis is placed on academic achievement and parental involvement. Funds are provided to states that in turn award grants to local educational agencies.

Formula Description: A State's allocation is based on its share of school aged population. There is no matching requirement.

Account Identification: 91-0900-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$10,510	\$12,751	\$12,737

State Trust Fund: 001 - General Revenue Fund
 561 - ISBE Federal Department of Education

State Programs Supported	Pop. Served	Area
• Comprehensive School Reform	108 schools in 21 districts	Statewide

84.336 TEACHER QUALITY ENHANCEMENT GRANTS

Program Description: The program provides discretionary project grants to improve student achievement by: (1) improving the quality of the current and future teaching force through better preparation of prospective teachers and by enhancing professional development activities for current teachers; (2) holding institutions of higher education accountable for adequately preparing teachers both in teaching skills and academic content, as well as in the use of innovative technology; and (3) recruiting highly qualified individuals, including those from other occupations, into the teaching force. Awards may be used to reform teacher preparation programs; reform certification and licensure requirements; provide alternatives to traditional preparation for teaching; create alternative routes to state certification; develop and implement effective mechanisms for recruitment, pay, and removal of teachers; and address the problem of social promotion.

Formula Description: The program has the following matching requirements: State applicants are required to match 50% of the grant. Partnership applicants are required to match at 25% the first year, 35% the second year, and 50% the third through fifth years of the grant.

Account Identification: 91-0201-502

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,767	\$4,803	\$0

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education

State Programs Supported	Pop. Served	Area
• Teacher Quality Enhancement	55 higher education institutions and 899 public school districts	Statewide

84.338 READING EXCELLENCE

Discontinued in 2003

Program Description: The program provides project grants to encourage reading readiness skills in early childhood and reading skills in school-aged children. Grants may be used to improve the instructional practices of teachers and other instructional staff in elementary schools. Funds are targeted to local school districts having at least one school in Title I School improvement status, districts with the highest or second highest percentages of poverty in the state, or districts with the highest or second highest number of poor children in the state.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 91-0011-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$26,961	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education

State Programs Supported	Pop. Served	Area
• Reading Excellence	NA	Statewide

84.340 CLASS SIZE REDUCTION

Discontinued in 2003

Program Description: The program funds projects designed to reduce class size, particularly in the early grades, and to improve educational achievement for regular and special needs children by using highly qualified teachers. Local educational agencies (LEAs) receiving funds are required to carry out effective approaches to reducing class size with highly qualified teachers. Grantees may not use more than 15% of the award for testing teachers for academic knowledge and for professional development. If an award is less than one teacher's salary, a consortium with other LEAs must be formed to reduce class size.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 91-1000-501

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$67,900	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Class Size Reduction	900 Districts	Statewide

84.352 GRANTS FOR SCHOOL RENOVATION

Discontinued in 2003

Program Description: The program provides assistance to local educational agencies (LEAs) with urgent school repair and renovation needs as authorized under Part B of the Individuals with Disabilities Education Act (IDEA).

Formula Description: State educational agencies must use 75% of their allocations for competitive grants to LEAs for specified urgent school repairs. States must ensure that high poverty LEAs with 30% or greater poverty levels or with at least 10,000 poor children receive an amount proportional to the amount those LEAs receive under Title 1, Part A. In addition, states must ensure that rural LEAs receive an amount proportional to the amount they receive under Title 1, Part A. States distribute the remaining 25% to LEAs on a competitive basis. LEAs that receive direct grants from the Department based on their eligibility for Impact Aid may use the funds to construct new school facilities as well as for school renovation and repair.

Account Identification: 91-1000-501

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$42,603	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
561 - ISBE Federal Department of Education

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• School Renovation, IDEA, and Tech Grants	NA	LEAs Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE — DISCRETIONARY GRANTS

Program Description: The program is designed to introduce changes in the services and related resettlement systems of states where refugees have a history of extended welfare utilization. The changes are to: (1) decrease the numbers of refugees on public assistance and the length of time they require such assistance; (2) promote refugee community and family stability; (3) encourage placement of refugee families in locations with good job opportunities and lower costs of living; (4) increase service dollars in areas with good resettlement records;

(5) enhance services to disadvantaged refugee groups; and (6) respond to national needs which are not the purview of any particular state services program. The discretionary grant program allocates a portion of program social service and targeted assistance funds to conduct demonstration projects that promote refugee self-sufficiency or address their special needs.

Formula Description: Some activities under this program have matching requirements.

Account Identification: 75-1503-609

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,677	\$1,297	\$1,107

State Trust Fund: 001 - General Revenue Fund
239 - State Board of Education /Dept. of Health

State Programs Supported	Pop. Served	Area
• Refugee Children School Impact Grant	Over 1,000 students and 275 staff	Statewide

93.938 COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SCHOOL HEALTH PROGRAMS TO PREVENT THE SPREAD OF HIV AND OTHER IMPORTANT HEALTH PROBLEMS

Program Description: The program provides funding for the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems. Target groups are: elementary through college-age youth; parents; and relevant school, health, and education personnel.

Formula Description: The program has no statutory formula or matching requirement. Grants are awarded on a discretionary basis.

Account Identification: 75-0943-550

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$260	\$274	\$274

State Trust Fund: 001 - General Revenue Fund
239 - State Board of Education /Dept. of Health

State Programs Supported	Pop. Served	Area
• Comprehensive School Health Programs	Not Provided	Statewide

94.004 LEARN AND SERVE AMERICA —SCHOOL AND COMMUNITY-BASED PROGRAMS

Program Description: The program supports both in-school and community-based service learning projects that integrate community service with academic learning. Grants fund

programs that encourage elementary and secondary students to become involved in service projects.

Formula Description: The federal share for any project is 90% the first year, 80% the second year, 70% the third year, and 50% the fourth and subsequent years.

Account Identification: 95-2720-506

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$887	\$861	\$864

State Trust Fund: 001 - General Revenue Fund
183 - Federal National Community Service Fund

State Programs Supported	Pop. Served	Area
• Learn and Serve	27,000 students involving 2,200 teachers in 96 LEAs	Statewide

STATE BOARD OF ELECTIONS

39.011 ELECTION REFORM PAYMENTS

Program Description: The program is designed to improve the administration of elections for federal office by educating voters, training election officials, ensuring voting rights, and replacing punch card or lever voting systems.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 47-0601-808

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$44,935

State Trust Fund: 206 - Help Illinois Vote

State Programs Supported	Pop. Served	Area
• Help Illinois Vote Fund	NA	Statewide

EMERGENCY MANAGEMENT AGENCY

20.703 INTERAGENCY HAZARDOUS MATERIALS — PUBLIC SECTOR TRAINING AND PLANNING GRANTS (HMED)

Program Description: The program provides project grants to assist states in developing and implementing emergency response plans under the Emergency Planning and Community Right-to-Know Act (EPCRA). Plans should include flow patterns within and among states, the development of a regional hazardous materials response team, and training of public sector employees to respond to accidents and incidents involving hazardous materials.

Formula Description: The project has no statutory formula, but requires a 20% match of total project costs. It also has a maintenance of effort requirement.

Account Identification: 69-5282-407

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$613	\$496	\$600

State Trust Fund: 497 - Federal Civil Preparedness Administration

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Hazardous Materials Emergency Preparedness (HMEP) (Planning and Training)	General	Statewide

97.004 STATE DOMESTIC PREPAREDNESS EQUIPMENT SUPPORT PROGRAM

Program Description: The program is designed to enhance the capacity of states and local first responders to deal with terrorist attacks. It provides funding for planning, training, and the purchase of equipment.

Formula Description: Funds are allocated according to a formula that provides a base amount to each state with the balance distributed on the basis of population. There is no matching requirement.

Account Identification: 70-0511-999

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$10,604	\$24,510

State Trust Fund: 497 - Federal Civil Preparedness Administration

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• State Domestic Preparedness Grant	NA	Statewide

97.021 HAZARDOUS MATERIALS ASSISTANCE PROGRAM

Changed from 83.012 in 2003.

Program Description: The program provides project grants that include technical and financial assistance to state and local governments for development and execution of plans for dealing with oil and hazardous materials emergencies. Program funds should enhance state, tribal, and local governments capabilities to interface with the National Response System (NRS) and to support the Comprehensive Hazardous Materials (HAZMAT) Emergency Response - Capability Assessment Program (CHER-CAP) Activities. Funding must be used for planning, execution, and educational projects that will enhance emergency management capabilities for dealing with oil and hazardous materials releases.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 70-0700-999

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4	\$4	\$3

State Trust Fund: 497 - Federal Civil Preparedness Administration

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Comprehensive Hazardous Materials Emergency Response-Capability Assessment Program (CHER-CAP)	General	Statewide
• CERCLA	General	Statewide

97.029 FLOOD MITIGATION ASSISTANCE

Program Description: The program is designed to assist states and communities in implementing measures to reduce or eliminate long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program.

Formula Description: Each state receives \$10,000 for planning and \$100,000 for projects. The remaining funds are allocated using criteria determined by the director of FEMA. There is a 25% match. Half of the nonfederal share may be in the form of in-kind contributions.

Account Identification: 70-0701-453

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$219

State Trust Fund: 484 – Nuclear Civil Protection Planning

State Programs Supported	Pop. Served	Area
• Flood Mitigation Assistance Program	NA	JoDavies, Henry, Rock Island, & Kane Counties

97.035 INDIVIDUAL AND FAMILY GRANTS (IFG)

Changed from 83.543 in 2003.

Program Description: The program provides funds for the necessary expenses and serious needs of disaster victims that cannot be met through other forms of disaster assistance or through other means such as insurance.

Formula Description: States administer the program and provide 25% of the funds for grants disbursed for each major disaster recovery. States may also receive up to 5% of the federal share for administrative costs. The Governor may request a loan of the state’s 25% share.

Account Identification: 70-0702-453

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,163	\$0	\$2,067

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Individual Family Grants	General	Statewide

97.036 PUBLIC ASSISTANCE GRANTS

Changed from 83.544 in 2003.

Program Description: The program provides grants to states, local governments, certain nonprofit organizations, and individuals for supplemental assistance in alleviating suffering and hardship resulting from major disasters or emergencies declared by the President. Following a presidential declaration, grants may be made for: removal of wreckage and debris, performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and restoration of eligible facilities.

Formula Description: The federal share of the grant is not less than 75% with state and local governments responsible for the remainder.

Account Identification: 70-0702-453

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$11,289	\$0	\$15,000

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Public Assistance	General	Statewide

97.039 HAZARD MITIGATION GRANT (HMGP)

Changed from 83.548 in 2003.

Program Description: The program provides grants to promote safer building practices, improve existing structures, and shore up supporting infrastructure. The goal is to eliminate damage and loss from future natural disasters.

Formula Description: FEMA can fund up to 75% of the eligible costs of each project. The state or project applicant must provide the remaining 25%, which may be a combination of cash, in-kind services, or materials. The amount of funding for the program is based on 15% of all other disaster grants. States that meet planning requirements, which will be published as a result of the Disaster Mitigation Act of 2000, may receive 20% of all other disaster grants if, at the time of the declaration of a major disaster, they have in effect an approved Enhanced State Mitigation Plan.

Account Identification: 70-0700-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$3,934	\$1,954	\$0

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Hazard Mitigation Grant Program	General	Statewide

97.040 CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM

Program Description: The program provides funding to help states and communities plan for and respond to accidents associated with the storages and ultimate disposal of chemical warfare materials.

Formula Description: There is no statutory formula and no matching requirement.

Account Identification: 70-0700-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$460	\$323

State Trust Fund: 497 - Federal Civil Preparedness Administration

State Programs Supported	Pop. Served	Area
• Chemical Stockpile Emergency Preparedness Program (CSEPP)	NA	Vermilion & Edgar Counties

97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANTS

Program Description: The program is designed to assist in the development, maintenance, and improvement of state and local emergency management systems for disasters, both natural and man made.

Formula Description: There is no statutory formula. A recipient's cost share increases by 1% each year until a 50/50 match with the federal government is reached.

Account Identification: 70-0700-999

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$3,504	\$5,581

State Trust Fund: 497 – Federal Civil Preparedness Administration
 484 – Nuclear Protection Planning Fund
 001 – General Revenue Fund
 526 – Emergency Management Preparedness Fund

State Programs Supported	Pop. Served	Area
• Terrorism Consequence Management	NA	Statewide
• Emergency Management Preparedness Grant	NA	Statewide

ENVIRONMENTAL PROTECTION AGENCY

12.113 STATE MEMORANDUM OF AGREEMENT PROGRAM FOR THE REIMBURSEMENT OF TECHNICAL SERVICES (DSMOA)

Program Description: The program is designed to reimburse states for costs incurred for Department of Defense Environmental Restoration Program activities. The program assists facilitation of state participation in expediting cleanup activities at DoD sites. Assistance may include consulting, information dissemination, on-site visits, or other site specific services.

Formula Description: This program has no statutory formula.

Account Identification: 96-8008-250

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,025	\$1,868	\$1,551

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Defense Hazardous Waste Sites Agreements	General	Statewide

66.419 WATER POLLUTION CONTROL – STATE AND INTERSTATE PROGRAM SUPPORT

Program Description: The program assists states, territories, the District of Columbia, Indian Tribes, and interstate agencies in establishing and maintaining adequate measures for the prevention and abatement of surface and ground water pollution. This includes water quality planning, monitoring, water quality standards, assessments, permitting, pollution control studies, planning, surveillance, and enforcement. Funds cannot be used for construction, operation, or maintenance of waste treatment plants, nor can they be used for costs financed by other federal grants.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 68-0108-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,100	\$0	\$558

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Water Pollution Control (106 Grants)	General	Statewide

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: The program assists states, regional planning organizations, and interstate organizations in carrying out water quality management (WQM) planning

Formula Description: Each fiscal year the administrator reserves an amount not to exceed 1% of the amount allotted and available for obligation for construction grants or \$100,000, whichever is greater, for water quality management planning grants. States must provide at least 40% of funds awarded to eligible regional planning agencies and interstate organizations.

Account Identification: 68-0103-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$853	\$365	\$606

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• 40 percent set-a-side of 604(b) funds	General	Statewide
• Water Quality Management for 205(j)	General	Statewide

66.458 CAPITALIZATION GRANTS FOR CLEAN WATER STATE REVOLVING FUNDS

Program Description: The program funds capitalization grants for the creation of state revolving funds (SRFs) in order to provide a feasible transition to state and local financing of municipal wastewater treatment facilities. Capitalization grants are available to states for establishing water pollution control revolving funds. These funds may be used for: (1) construction of publicly-owned wastewater treatment works; (2) implementing a non-point source management program under Section 319; and (3) developing and implementing an estuary conservation and management plan under Section 320. The capitalization grant is deposited in the SRF, which is used to provide loans and other types of financial assistance, but not grants, to local communities and inter-municipal and interstate agencies. Up to 4% of the grant may be used for administration.

Formula Description: The Regional Administrator may award capitalization grants to the states by the formula located in Section 205(c)(3) of the Clean Water Act. The required state match is 20%.

Account Identification: 68-0103-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$66,294	\$59,902	\$60,000

State Trust Fund: 270 - Water Pollution Control Revolving Fund

State Programs Supported	Pop. Served	Area
• Wastewater Capitalization State Revolving Funds	General	Statewide

66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS

Program Description: The program provides funds to carry out EPA-approved state non-point source pollution management programs. Priority is given to watershed-based programs that improve impaired water. Under Section 319(h), funds awarded for implementing a state's non-point source state management program remain available for obligation by the state for the federal fiscal year in which they are awarded. Other requirements include: financial assistance to persons restricted to costs of demonstration projects only, limits on administrative costs, annual reporting, and EPA determinations of adequate state progress before additional funding.

Formula Description: Section 319(h) grants allocated to the regions are by formula; final grant awards are determined by EPA regional offices based on the quality of past and anticipated grantee performance in implementing state management programs. Grants have a maintenance of effort and 40% matching requirement.

Account Identification: 68-0103-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$8,778	\$0	\$16,620

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Non-Point Source Management	General	Statewide

66.463 WATER QUALITY COOPERATIVE AGREEMENTS

Program Description: The program is designed to assist states, Indian tribes, interstate agencies, and other public or nonprofit organizations in developing and implementing innovative approaches to dealing with the causes, effects, prevention, and elimination of water pollution. This includes watershed management for areas with combined sewer overflow, sanitary sewer overflows, and storm water discharge problems. It also includes the pretreatment of and sludge (bio-solids), and alternative ways to measure the effectiveness of point source programs.

Formula Description: The program has no statutory formula or matching requirement.

Account Identification: 68-0103-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$541	\$416	\$142

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Watershed Management	General	Statewide
• Electronic Discharge Monitoring Reporting and Assessment of Lower Des Plaines River	General	Statewide
• NPDES Chicago Waterway Use Attainability Analysis	General	Statewide

66.467 WASTEWATER OPERATOR TRAINING GRANT PROGRAM (TECHNICAL ASSISTANCE)

Program Description: The program is designed to enhance the proficiency of personnel engaged in the operation and maintenance of treatment works and related facilities through pilot programs. The grant funds both allowable direct costs and allocable portions of indirect costs.

Formula Description: Generally, a 25% match, which may be cash or in-kind service or goods, is required. However, this provision may be waived in certain cases.

Account Identification: 68-0103-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$49	\$69	\$59

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Wastewater Operator Training	General	Statewide

66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUND

Program Description: The program provides capitalization grants to states to fund the creation of Drinking Water State Revolving Funds (DWSRFs). The goal is to provide a long-term source of state financing for needed infrastructure to achieve or maintain compliance with SDWA requirements, and to protect public health. States may also use the federal funds to establish new programs that emphasize preventing contamination problems through source water protection and enhanced water systems management.

Formula Description: State allotments are based on a formula that considers the proportional share of a state's needs, identified by the most recent needs survey. However, states will receive a minimum of 1% of the total. The required state match is 20%. States must also provide a match or demonstrate a credit for certain state-funded activities that are eligible for federal funding.

Account Identification: 68-0108-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$29,093	\$29,870	\$35,000

State Trust Fund: 270 - Water Pollution Control Revolving Fund

State Programs Supported	Pop. Served	Area
• Capitalization Grant for Drinking Water-State Revolving Fund	General	Statewide

66.471 STATE GRANTS TO REIMBURSE OPERATORS OF SMALL WATER SYSTEMS FOR TRAINING AND CERTIFICATION COSTS (OPERATOR CERTIFICATION EXPENSE REIMBURSEMENTS GRANTS)

Program Description: The program provides funding to states to reimburse the costs of training, including an appropriate per diem for unsalaried operators of water systems. It also provides certification for persons operating community and non-transient, non-community

public water systems serving 3,300 or fewer persons. States are allowed to use a portion of their grant to administer the program. If a state has reimbursed all appropriate costs, it may, after notice to the Administrator of the EPA, use any remaining funds from the grant for any of the other purposes authorized for Drinking Water State Revolving Fund (DWSRF) capitalization grants.

Formula Description: The Regional Administrator awards expense reimbursement grants based on a formula that takes into consideration the number of operators of small systems within a state. The allocation methodology is published in the *Federal Register*. There is no

matching requirement on the initial grant. However, if a state chooses to use excess funds for the DWSRF program (CFDA 66.468), a 20% match on that portion of the grant is required.

Account Identification: 68-0108-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,094	\$838	\$821

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Operator Certification Expense Reimbursement Program	General	Statewide

66.474 WATER PROTECTION GRANTS TO STATES

Program Description: The program supports coordination among water utilities and federal, state, and local agencies on critical water infrastructure production efforts.

Formula Description: There is no matching requirement.

Account Identification: 68-0103-301; 68-0107-301

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$584	\$148

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Water Protection Coordination Grants to the States	All	Statewide

66.500 ENVIRONMENTAL PROTECTION — CONSOLIDATED RESEARCH

Program Description: The program supports research for the following purposes: (1) to determine the environmental effects of air quality, drinking water, water quality, hazardous

waste, toxic substances and pesticides; (2) to identify, develop, and demonstrate effective pollution control techniques; and (3) to explore and develop strategies and mechanisms for those in the economic, social, governmental, and environmental systems to use in environmental management decisions.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 68-0107-304

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$0

State Trust Fund: 065 - Environmental Protection Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Ambient Air Monitoring for Mercury	General	Chicago

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program consolidates a number of project grants to address a wide variety of environmental trouble areas. The Performance Partnership Grants (PPG) allow states greater flexibility in targeting specific environmental problems by creating multi-program grants rather than categorical grants.

Formula Description: States are expected to spend the same amount as they did for the categorical grants this program replaces.

Account Identification: 68-0103-304

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$19,037	\$18,023	\$18,731

State Trust Fund: 065 - Environmental Protection Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Performance Partnership	General	Statewide

66.606 SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANTS

Program Description: The program provides grants to support surveys and studies, as well as special purpose assistance to projects that address air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides. Funds may be used to: identify, develop, and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and to evaluate the economic and social consequences of alternative strategies.

Formula Description: Funding levels are determined by EPA statute, regulation, or program guidance, or may be negotiated with the applicant.

Account Identification: 68-1810-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,499	\$14,937	\$1,924

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• State Groundwater Protection (I-Glass)	General	Statewide
• Pollution Prevention	General	Statewide
• Particulate Monitoring	General	Statewide
• Waukegan Harbor	General	Statewide
• Development of Total Maximum Daily Loads for Pollutants in Watersheds	General	Statewide
• Urban Air Toxics Monitoring	General	Statewide
• Illinois Rivers 2020	General	Statewide

66.608 STATE INFORMATION GRANTS

Program Description: The program funds innovative environmental reporting and data management. The goal is to promote multi-media and place-based problem solving and to improve public access to information.

Formula Description: There is no statutory formula or matching requirement. Funds are available for direct and indirect costs.

Account Identification: 68 - 0108 - 304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$500	\$348	\$179

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Information Systems	General	Statewide

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

Program Description: The program assists states in developing comprehensive, toxic substance enforcement programs including those pertaining to PCB, asbestos, and lead-based paint. The program also sponsors cooperative surveillance, monitoring, compliance assistance, and analytical procedures, as well as encouragement for regulatory activities within the states. Funding may be used for inspectional supplies and equipment, state travel and per diem expenses, essential laboratory equipment and supplies, salaries, and administrative costs.

Formula Description: There is a minimum 25% state match for activities conducted under Section 28 of TSCA. There is no matching requirement for lead-based paint enforcement grants under Section 404(g).

Account Identification: 68-0108-304

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$223	\$0	\$0

State Trust Fund: 065 - Environmental Protection Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Sensitive Receptors Areas	General	Statewide

66.708 POLLUTION PREVENTION GRANTS PROGRAM

Program Description: The program provides grants to support state and local pollution prevention programs that address the reduction of pollutants on land and water and in the air. The program includes several discrete grant programs administered by the Office of Prevention, Pesticides and Toxic substances of the EPA. These programs support the establishment and expansion of state pollution prevention programs and address various areas of concern such as industrial toxins, and pollution problems associated with agriculture, energy, and transportation. Emphasis is placed on comprehensive and coordinated pollution prevention planning and implementation.

Formula Description: There is a 50% match.

Account Identification: 68-0108-304

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$114	\$90	\$106

State Trust Fund: 065 - Environmental Protection Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Pollution Prevention Incentives for States	General	Statewide

66.802 SUPERFUND STATE POLITICAL SUBDIVISION AND INDIAN TRIBE SITE — SPECIFIC COOPERATIVE AGREEMENTS

Program Description: The program is designed to determine the level of hazard at sites listed in the Comprehensive Environmental Response Compensation, and Liability Act (CERCLA) Information System (CERCLIS). Grantees are expected to undertake remedial planning and implementation in response to releases on the National Priorities List (NPL) contained in the National Oil and Hazardous Substance Contingency Plan; and to clean up the hazardous waste sites that are found to pose the most imminent hazards to human health.

Formula Description: There is a 10% matching requirement for remedial action if the site was privately owned and operated at time of disposal of hazardous wastes. A minimum 50% match is required for all response costs if the site was state or locally operated at the time of the disposal of hazardous wastes.

Account Identification: 20-8145-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$4,694	\$2,709	\$2,449

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Comprehensive Environmental Response Compensation and Liability Act (CERCLA) of 1980 (Superfund Program) ILADA, Paxton Avenue Lagoons, Velsicol, Lenz Oil, MIG/ Dewane, Byron, Tri-County, Taracorp 	General	Statewide
<ul style="list-style-type: none"> Blackwell, Woodstock, Kerr McGee, Ottawa, Parson's Casket, SE Rockford, Crab Orchard, La Salle Electric, Jennison-Wright 	General	Statewide

66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND

Program Description: The program is designed to support state corrective action and enforcement programs that address releases from underground storage tanks containing petroleum. Funds are restricted to use by states that have entered into a cooperative agreement with EPA.

Formula Description: For funds awarded after January 24, 1989, a 10% match is required.

Account Identification: 20-8153-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,700	\$1,700	\$1,700

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Leaking Underground Storage Tank (LUST) Program 	General	Statewide
<ul style="list-style-type: none"> LUST Special Programs 	General	Statewide
<ul style="list-style-type: none"> LUST Brownfield Special Project 	General	Statewide

66.811 BROWNFIELD PILOTS COOPERATION AGREEMENTS

This program has been discontinued.

Program Description: The program objectives are to: (1) generally develop administrative, managerial, and technical models to assist states in establishing self-sustaining independent processes to assess and respond to environmental conditions inhibiting redevelopment of Brownfield sites; (2) provide opportunities for 2-year demonstrations of site assessment leading to a return of “Brownfield” sites to productive use; (3) provide financial assistance for revolving loan funds for Brownfield cleanups; and (4) provide financial assistance for a program of training and evaluation of training needs in the procedures for the handling and removal of hazardous waste.

Formula Description: There is no formula, and no set match, although the EPA is authorized to enter into appropriate cost-sharing arrangements with grantees.

Account Identification: 20-8145-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$259	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Brownfield Redevelopment Loan	General	Statewide

STATE FIRE MARSHAL

66.804 STATE AND TRIBAL UNDERGROUND STORAGE TANKS (UST) PROGRAM

Program Description: The program provides grants to assist states in development and implementation of their own underground storage tank (UST) programs to operate in lieu of the federal program. High priority tasks include: (1) developing state programs that include: developing and revising statutory and regulatory authority for state UST programs; investigating mechanisms to fund the state program; developing authorities for compliance monitoring and enforcement; and maintaining a notification data system and providing technical assistance; (2) developing draft or final applications for state program approval; (3) promoting compliance through outreach efforts; and (4) identifying, investigating, and resolving violations of the federal regulations and operating and enforcing existing state UST programs.

Formula Description: There is a minimum 25% match.

Account Identification: 68-0108-304

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$186	\$186	\$186

State Trust Fund: 580 - Fire Prevention Division Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Underground Storage Tank Program	NA	Statewide

BOARD OF HIGHER EDUCATION

84.281 EISENHOWER PROFESSIONAL DEVELOPMENT — STATE GRANTS

Program Description: The program is designed to ensure that teachers, staff, and administrators have access to high quality, intensive, and sustained professional development. All funds must be used for the improvement of teaching in core academic subjects in elementary or secondary education.

Formula Description: Of the funds available, 0.5% is reserved for grants to outlying areas, and 0.5% is reserved for grants made by the Bureau of Indian Affairs. The remainder is available to states, the District of Columbia, and Puerto Rico based one-half on the relative populations of individuals ages 5 to 17 and one-half on relative shares of Title I, LEA grants for the preceding fiscal year. There is no matching requirement.

Account Identification: 91-1000-501

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,855	\$0	\$0

State Trust Fund: 983 - Higher Education Title II Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Professional Development Program	1,500 teachers	Statewide

84.336 TEACHER QUALITY ENHANCEMENT GRANTS

Program Description: The program funds project grants to help improve student achievement and the quality of current and future teachers by improving their preparation. Grant recipients will be expected to hold higher education accountable for recruiting highly qualified individuals and preparing them for the fields in which they expect to teach.

Formula Description: State recipients match at 50%; partnership applicants match 25% the first year, 35% the second year, and 50% the third through fifth years of the grant.

Account Identification: 91-0201-502

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$1,817	\$0

State Trust Fund: 983 - BHE Federal Grants Fund

State Programs Supported	Pop. Served	Area
• Teacher Quality Enhancement Grant	55 higher education institutions & 893 public school districts	Statewide

84.367 IMPROVING TEACHER QUALITY STATE GRANTS

Program Description: The program provides formula grants to improve student academic achievement by improving teacher and principal quality, and holding schools accountable.

Formula Description: The first 35% of the allocation is based on the number of students between ages 5 to 17, and the balance on the number of students aged 5 to 17, from families below the poverty level.

Account Identification: 91-1000-501

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$2,986	\$3,050

State Trust Fund: 983 - BHE Federal Grants Fund

State Programs Supported	Pop. Served	Area
• No Child Left Behind Act-Improve Teacher Quality Grant	NA	Statewide

HISTORIC PRESERVATION AGENCY

01.516 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM

Program Description: Illinois received a grant from the National Park Service to plan, design, and build an interpretive center to preserve, and make available to the public, materials related to the life of President Abraham Lincoln. The goal is to provide interpretive and educational services which communicate the meaning of the life of Abraham Lincoln. The library and museum are to be located in Springfield, Illinois.

Formula Description: There is no statutory formula. A 67% state/private match is required.

Account Identification: 14-1039-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$13,358	\$11,188	\$0

State Trust Fund: 617 - CDB Contributory Trust

State Programs Supported	Pop. Served	Area
• Abraham Lincoln Presidential Library and Museum	General	Statewide

15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID

Program Description: The program funds projects to help maintain and expand the National Register of Historic Places. Permitted uses include: state surveys and plans, staff salaries, equipment and material, and travel.

Formula Description: The allocation formula is administratively determined and changes every year. Formula elements usually include prior levels of activity, future workload, and quality of performance.

Account Identification: 14-5140-303

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$960	\$0	\$0

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Historic Preservation	General	Statewide
• National Register Program	General	Statewide
• Certified Local Government Program	4 million	39 jurisdictions

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: The program funds a wide range of activities related to the preservation, publication, and use of documentary sources on the history of the United States. Funds may be used for records; projects advancing the state of the art; promoting cooperative efforts among institutions and organizations; improving the knowledge, performance, and professional skills of those who work with historical records; preservation, arrangement, and description of records of historical interest; and publication of papers and documents of national historical significance in book or microfilm editions.

Formula Description: The program has no statutory formula. The matching rate is subject to consideration, depending on the project.

Account Identification: 88-0300-804

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$118	\$63	\$73

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Search for Lincoln Legal Documents	Information	88 counties

HOUSING DEVELOPMENT AUTHORITY

14.103 INTEREST REDUCTION PAYMENTS — RENTAL AND COOPERATIVE HOUSING FOR LOWER INCOME FAMILIES

Program Description: The program is designed to provide good quality rental and cooperative housing for persons of low-and moderate-income by providing interest reduction payments in order to lower their housing costs. The program is now inactive; no new projects are being approved.

Formula Description: Assistance payments are made monthly by the U.S. Department of Housing and Urban Development (HUD) to the mortgagee, and may bring the effective interest rate paid by the mortgagor down to as low as 1%. Benefits received in this way are passed on to those families qualifying for assistance in the form of reduced rents. Assisted families are required to pay at least 30% of their adjusted income (income after certain allowable deductions), but not in excess of the fair market rent. The program has a maintenance of effort requirement.

Account Identification: 86-0148-604; 86-4077-371

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$5,149	\$0	\$0

State Trust Fund: Locally Held Bank Account

State Programs Supported	Pop. Served	Area
• Multi-family Loan Program	13,952 persons	Statewide

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM — SECTION 8 MODERATE REHABILITATION

Program Description: The program provides housing assistance payments to participating owners on behalf of eligible tenants. The goal is to provide decent, safe, and sanitary housing for very low-income families at rents they can afford. Housing assistance payments are used to make up the difference between the approved rent due to the owner for the dwelling unit and the occupant family's required contribution towards rent. Assisted families must pay the highest of 30% of their monthly adjusted family income, 10% of their gross family income, or the portion of welfare assistance designated for housing toward rent. The program is inactive; no new projects are being approved.

Formula Description: This program has no matching requirement.

Account Identification: 86-0164-604

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$151,193	\$0	\$0

State Trust Fund: Locally Held Bank Account

State Programs Supported	Pop. Served	Area
• Multi-family Loan Program	49,981 persons	Statewide

LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

16.712 POLICE CORPS

Program Description: The program provides assistance to students who have an interest in public service through law enforcement, as well as to law enforcement personnel. The goal is to increase the number of police with advanced education who are assigned to community patrol in areas of great need. Police Corps participants seeking educational assistance must successfully complete the 16-24 week Police Corps training program and serve for four years on community patrol with a state or local police force in a participating State. Undergraduate participants first must attend college on a full-time basis and earn a baccalaureate degree. Participants who pursue graduate study must complete their service and training obligations in advance. Educational assistance is based on participants' actual educational expenses; no participant may receive more than \$30,000 under the program. State and local police and sheriffs' departments may receive cash assistance to employ Police Corps participants. Departments receive \$10,000 for each of a participant's first four years of service. No department may receive a cash payment for any year in which its average size has declined by more than 2% since January 1, 1993, or in which it has laid off officers. No more than 10% of a State's Police Corps participants may be assigned to a statewide police force. Training cost reimbursements are paid only to state training facilities approved to offer the Police Corps training program or its substantial equivalent. Educational assistance to dependents of officers killed in the line of duty is based on actual expenses for college education and the four year service obligation is waived; no dependent may receive more than \$30,000 under the program.

Formula Description: There is no matching requirement.

Account Identification: 15-0401-754

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$1,358	\$1,378	\$2,114

State Trust Fund: 923 - Law Enforcement Officers Training Board - Federal Projects

State Programs Supported	Pop. Served	Area
• Police Corps	50	Statewide

STUDENT ASSISTANCE COMMISSION

84.032 FEDERAL FAMILY EDUCATION LOANS

Program Description: The program provides guaranteed loans for educational expenses. The loans are available from eligible lenders such as banks, credit unions, savings and loan associations, pension funds, and insurance companies. They may be used by vocational, undergraduate, and graduate students enrolled at eligible postsecondary institutions. The loans are insured by a state guarantee agency that makes payments to lenders in the case of default, death, disability, or bankruptcy of insured student borrowers.

Formula Description: This program has no statutory formula.

Account Identification: 91-0230-502

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$191,226	\$151,760	\$147,392

State Trust Fund: 676 - Student Assistance Commission Student Loan

State Programs Supported	Pop. Served	Area
• Illinois Guaranteed Loan Program	99,900	Statewide

84.069 LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP (LEAP-FORMERLY SSIG)

Program Description: The program provides financial assistance to eligible postsecondary students.

Formula Description: Each state receives an allotment and possibly a re-allotment of funds based upon the number of students eligible to participate in the program relative to the total number of such students in all states; no state receives less than its FFY 1979 allotment. Maintenance of effort requirements provide that annual expenditures for the program must not be less than the average for the previous three fiscal years. States match federal funds on at least a one-to-one basis, out of resources appropriated by the state, and that represent additional state grant expenditures over an established base year, defined as the second year before the state entered the LEAP Program.

Account Identification: 91-0200-502

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$2,971	\$3,700	\$0

State Trust Fund: 701 - Federal Student Incentive Trust

State Programs Supported	Pop. Served	Area
• Matching Grant with Monetary Award Program	127,709	Statewide

ILLINOIS STATE TOLL HIGHWAY

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funds for the reconstruction, restoration, re-habilitation, and resurfacing of the interstate system.

Formula Description: Funds are distributed on the basis of interstate lane miles and vehicle miles traveled. The federal share is 90% of total program costs with a maximum rate of 95% for states with large areas of public lands.

Account Identification: 69-8083-401

	FY 2002	FY 2003	FY 2004
Outlays to Illinois: (<i>\$ in thousands</i>)	\$0	\$0	\$360

State Trust Fund: 455 - Illinois State Toll Highway Revenue

APPENDIX A

**DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES
FY 2002–FY 2004**

Direct Federal Aid to Illinois State Agencies by Program, FY 2001–FY 2003

(all dollars in thousands)

Agencies	FY 2002	FY 2003	FY 2004	\$ Change FY 2004-2005
Judicial				
Supreme Court	\$332	\$433	\$476	(\$43)
Elected Officers				
Attorney General	\$833	\$1,258	\$179	\$1,079
Secretary of State	\$7,297	\$8,047	\$7,321	\$726
Code Agencies				
Department on Aging	\$56,777	\$57,538	\$56,038	\$1,500
Department of Agriculture	\$8,058	\$6,490	\$6,521	(\$31)
Department of Children & Family Services	\$424,611	\$480,400	\$489,028	(\$8,628)
Department of Commerce & Community Affairs	\$198,089	\$204,629	\$350,141	(\$145,512)
Department of Corrections	\$46,796	\$11,822	\$6,675	\$5,147
Department of Employment Security	\$338,224	\$389,241	\$176,925	\$212,316
Department of Human Rights	\$2,354	\$2,465	\$2,465	\$0
Department of Human Services	\$1,516,588	\$1,518,929	\$1,534,165	(\$15,236)
Department of Insurance	\$683	\$323	\$493	(\$170)
Department of Military Affairs	\$32,979	\$24,983	\$29,501	(\$4,518)
Department of Natural Resources	\$34,822	\$32,917	\$32,219	\$698
Department of Nuclear Safety	\$250	\$381	\$330	\$51
Department of Public Aid	\$4,979,050	\$5,213,085	\$6,040,728	(\$827,643)
Department of Public Health	\$97,879	\$102,069	\$129,647	(\$27,578)
Department of Revenue	\$26,583	\$24,802	\$80,000	(\$55,198)
Department of State Police	\$8,057	\$10,712	\$15,535	(\$4,823)
Department of Transportation	\$1,302,268	\$1,304,888	\$1,341,129	(\$36,241)
Department of Veterans Affairs	\$20,281	\$18,770	\$21,535	(\$2,765)
Other Agencies				
Illinois Arts Council	\$623	\$678	\$688	(\$10)
Capital Development Board	\$0	\$7,288	\$0	\$7,288
Commerce Commission	\$511	\$518	\$967	(\$449)
Community College Board	\$25,900	\$32,412	\$25,054	\$7,358
Court of Claims	\$6,866	\$8,974	\$10,431	(\$1,457)
Criminal Justice Information Authority	\$83,983	\$50,278	\$46,986	\$3,292
Planning Council on Developmental Disabilities	\$2,625	\$2,616	\$2,599	\$17
State Board of Education	\$1,254,912	\$1,395,579	\$1,053,233	\$342,346

<i>Agencies</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2004-2005</i>
<i>State Board of Elections</i>	\$0	\$0	\$44,935	(\$44,935)
<i>Emergency Management Agency</i>	\$26,048	\$26,357	\$50,553	(\$24,196)
<i>Environmental Protection Agency</i>	\$137,594	\$117,290	\$140,656	(\$23,366)
<i>State Fire Marshall</i>	\$186	\$186	\$186	\$0
<i>Board of Higher Education</i>	\$2,855	\$4,803	\$3,050	\$1,753
<i>Historic Preservation Agency</i>	\$14,436	\$8,063	\$7,411	\$652
<i>Housing Development Authority</i>	\$156,342	\$0	\$0	\$0
<i>Law Enforcement Training and Standards Board</i>	\$1,358	\$1,378	\$2,114	(\$736)
<i>Liquor Control Commission</i>	\$0	\$0	\$0	\$0
<i>Student Assistance Commission</i>	\$194,197	\$155,460	\$147,392	\$8,068
<i>Illinois State Toll Highway Authority</i>	\$0	\$0	\$360	(\$360)
GRAND TOTAL	\$11,011,247	\$11,226,062	\$11,857,666	(\$631,604)

APPENDIX B

**DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM
FY 2002–FY 2004**

Direct Federal Aid to Illinois State Agencies by Program, FY 2001–FY 2003

(all dollars in thousands)

Programs	FY 2002	FY 2003	FY 2004	\$ Change FY 2003–2004
Judicial				
Supreme Court				
93.586 State Court Improvement Program	\$332	\$433	\$476	\$43
<i>Agency Total</i>	<i>\$332</i>	<i>\$433</i>	<i>\$476</i>	<i>\$43</i>
Elected Officers				
Attorney General				
16.203 Sex Offender Management/Discretionary Grant	\$0	\$250	\$0	(\$250)
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants	\$833	\$1,008	\$144	(\$864)
16.582 Crime Victim Assistance/Discretionary Grants	\$0	\$0	\$35	\$35
<i>Agency Total</i>	<i>\$833</i>	<i>\$1,258</i>	<i>\$179</i>	<i>(\$1,079)</i>
Secretary of State				
45.164 Promotion of the Humanities Public Programs	\$0	\$0	\$36	
45.310 State Library Program	\$7,037	\$8,047	\$7,026	(\$1,021)
45.312 Institute of Museum and Library Services—National Leadership Grants	\$246	\$0	\$259	\$259
89.003 National Historical Publications and Records Grants	\$14	\$0	\$0	\$0
<i>Agency Total</i>	<i>\$7,297</i>	<i>\$8,047</i>	<i>\$7,321</i>	<i>(\$726)</i>
Code Agencies				
Department on Aging				
10.570 Nutrition Program for the Elderly (Commodities)	\$7,466	\$8,000	\$6,500	(\$1,500)
17.235 Senior Community Service Employment Program (SCSEP)	\$3,640	\$3,450	\$3,450	\$0
93.041 Special Programs for the Aging—Title VII, Chapter 3—Prevention of Elder Abuse, Neglect, and Exploitation	\$210	\$214	\$214	\$0
93.042 Special Programs for the Aging—Title VII, Chapter 2 Long-Term Care Ombudsman Services for Older Individuals	\$479	\$510	\$510	\$0
93.043 Special Programs for the Aging—Title III, Part F—Disease Prevention and Health Promotion Services	\$866	\$863	\$863	\$0
93.044 Special Programs for the Aging—Title III, Part B—Grants for Supportive Services and Senior Centers	\$16,679	\$16,890	\$16,890	\$0

<i>Programs</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2003-2004</i>
93.045 Special Programs for the Aging—Title III, Part C—Nutrition Services	\$22,176	\$22,236	\$22,236	\$0
93.048 Special Programs for the Aging—Title IV—Training, Research and Discretionary Projects and Programs	\$59	\$30	\$30	\$0
93.052 National Family Caregiver Support Program	\$5,192	\$5,345	\$5,345	\$0
94.013 Volunteers In Service to America	\$10	\$0	\$0	\$0
	\$56,777	\$57,538	\$56,038	(\$1,500)
<i>Agency Total</i>				
Department of Agriculture				
10.025 Plant and Animal Disease, Pest Control, and Animal Care	\$474	\$675	\$313	(\$362)
10.153 Market News	\$4	\$4	\$4	\$0
10.163 Market Protection and Promotion	\$61	\$55	\$29	(\$26)
10.475 Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	\$5,032	\$4,500	\$5,000	\$500
10.601 Market Access Program (MAP)	\$1,332	\$0	\$0	\$0
10.664 Cooperative Forestry Assistance	\$267	\$365	\$300	(\$65)
66.605 Performance Partnership Grants	\$75	\$75	\$75	\$0
66.700 Consolidated Pesticide Enforcement Cooperative Agreements	\$813	\$816	\$800	(\$16)
	\$8,058	\$6,490	\$6,521	\$31
<i>Agency Total</i>				
Department of Children & Family Services				
93.551 Abandoned Infants	\$450	\$471	\$471	\$0
93.556 Promoting Safe and Stable Families	\$15,509	\$17,401	\$17,400	(\$1)
93.590 Community-Based Resource and Support Grants	\$881	\$0	\$0	\$0
93.643 Children's Justice Grants to States	\$1,326	\$1,616	\$888	(\$728)
93.645 Child Welfare Services—State Grants	\$11,896	\$11,399	\$11,518	\$119
93.652 Adoption Opportunities	\$380	\$600	\$498	(\$102)
93.658 Foster Care—Title IV-E	\$304,839	\$352,795	\$359,851	\$7,056
93.659 Adoption Assistance	\$74,970	\$76,983	\$78,523	\$1,540
93.669 Child Abuse and Neglect State Grants	\$5,562	\$4,692	\$4,768	\$76
93.674 Independent Living	\$13,479	\$14,443	\$15,111	\$668
	\$429,292	\$480,400	\$489,028	\$8,628
<i>Agency Total</i>				
Department of Commerce & Community Affairs				
10.769 Rural Business Enterprise Grant	\$0	\$56	\$0	(\$56)
12.002 Procurement Technical Assistance for Business Firms	\$300	\$300	\$495	\$195
14.228 Community Development Block Grants—State's Program	\$39,090	\$37,846	\$37,846	\$0

<i>Programs</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2003-2004</i>
14.231 Emergency Shelter Grants Program (ESG)	\$2,370	\$2,417	\$2,417	\$0
14.871 Section 8 Housing Choice Vouchers	\$715	\$1,336	\$1,114	(\$222)
17.258 Workforce Investment Act (WIA) Adult Program	\$0	\$0	\$43,517	\$43,517
17.259 Workforce Investment Act (WIA) Youth Program	\$0	\$0	\$47,822	\$47,822
17.260 Workforce Investment Act (WIA) Dislocated Workers	\$0	\$0	\$63,949	\$63,949
17.266 Work Incentives Grant	\$0	\$0	\$3,480	\$3,480
17.502 Occupational Safety and Health—Susan Harwood Training Grants	\$57	\$0	\$0	\$0
17.504 Consultation Agreements	\$1,914	\$1,915	\$1,847	(\$68)
59.037 Small Business Development Center (SBDC)	\$3,469	\$3,489	\$3,489	\$0
81.041 State Energy Program	\$1,570	\$1,796	\$1,794	(\$2)
81.042 Weatherization Assistance for Low-Income Persons	\$9,324	\$14,024	\$13,606	(\$418)
81.079 Regional Biomass Energy Programs	\$0	\$60	\$35	(\$25)
81.105 National Industrial Competitiveness Through Energy, Environment, and Economics (NICE3)	\$0	\$800	\$800	\$0
81.117 Energy Efficiency & Renewable Information Dissemination Outreach Training & Technical Analysis/Assistance	\$0	\$50	\$15	(\$35)
81.119 State Energy Program—Special Projects	\$248	\$371	\$400	\$29
93.568 Low-Income Home Energy Assistance (LIHEAP)	\$108,298	\$109,621	\$97,000	(\$12,621)
93.569 Community Services Block Grant	\$30,561	\$30,359	\$30,359	\$0
93.571 Community Services Block Grant Discretionary Awards—Community Food and Nutrition	\$173	\$189	\$156	(\$33)
	\$198,089	\$204,629	\$350,141	\$145,512
		<i>Agency Total</i>		
Department of Corrections				
09.601 Reimbursement for Notification of Supplemental Security Income Recipients at Facilities	\$89	\$0	\$0	\$0
10.550 Food Donation	\$0	\$2,031	\$2,400	\$369
11.552 Telecommunications & Information Infrastructure Assistance Programs	\$211	\$0	\$0	\$0
16.202 Young Offender Initiative Reentry Grant Program	\$2,000	\$2,000	\$0	(\$2,000)
16.606 State Criminal Alien Assistance Program(SCAAP)	\$7,356	\$7,791	\$3,598	(\$4,193)
17.261 Employment & Training Administration Pilots, Demonstrations, & Research Projects	\$0	\$0	\$677	\$677
	\$9,656	\$11,822	\$6,675	(\$5,147)
		<i>Agency Total</i>		

Programs **FY 2002** **FY 2003** **FY 2004** **\$ Change FY 2003-2004**

Department of Employment Security

01.610	Transition Assistance Program (TAP)	\$0	\$0	\$86	\$86
17.002	Labor Force Statistics	\$2,887	\$2,898	\$2,737	(\$161)
17.203	Labor Certification for Alien Workers	\$849	\$826	\$826	\$0
17.207	Employment Service Administration	\$35,767	\$35,656	\$35,191	(\$465)
17.225	Unemployment Insurance State Administration	\$132,154	\$131,723	\$125,457	(\$6,266)
17.245	Trade Adjustment Assistance—Workers	\$4,428	\$7,924	\$6,009	(\$1,915)
17.258	Workforce Investment Act (WIA) Adult Program	\$44,095	\$51,107	\$0	(\$51,107)
17.259	Workforce Investment Act (WIA) Youth Program	\$50,049	\$57,524	\$0	(\$57,524)
17.260	Workforce Investment Act (WIA) Dislocated Workers	\$60,802	\$95,353	\$0	(\$95,353)
17.801	Disabled Veterans Outreach Program (DVOP)	\$3,479	\$3,433	\$3,081	(\$352)
17.804	Local Veterans Employment Rep. Program (LVER Program)	\$3,541	\$2,614	\$3,434	\$820
84.346	Occupational and Employment Information	\$173	\$183	\$190	\$7
	Agency Total	\$338,224	\$389,241	\$176,925	(\$212,316)

Department of Human Rights

30.002	Employment Discrimination—State and Local Fair Employment Practices Agency Contracts	\$2,354	\$2,465	\$2,465	\$0
	Agency Total	\$2,354	\$2,465	\$2,465	\$0

Department of Human Services

10.557	Special Supplemental Nutrition Program for Women, Infants and Children (WIC Program)	\$227,799	\$235,287	\$235,287	\$0
10.561	State Administrative Matching Grants for the Food Stamp Program				
(1)	Food Stamp Administrative Costs	\$75,591	\$45,011	\$56,000	\$10,989
(2)	Food Stamp Employment and Training	\$12,212	\$16,100	\$16,000	(\$100)
10.565	Commodity Supplemental Food Program	\$811	\$1,006	\$1,006	\$0
10.568	Emergency Food Assistance Program(Admin. Costs)	\$2,953	\$2,700	\$2,700	\$0
10.572	WIC Farmers' Market Nutrition Program (FMNP)	\$0	\$377	\$377	\$0
11.552	Technology Opportunities	\$0	\$536	\$0	(\$536)
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	\$3,501	\$2,958	\$2,958	\$0
16.548	Title V—Delinquency Prevention Program	\$1,576	\$1,128	\$1,128	\$0
16.727	Enforcing Underage Drinking Laws Program	\$376	\$358	\$358	\$0
17.207	Employment Services	\$333	\$239	\$239	\$0
17.262	Employment & Training Administration Evaluations	\$0	\$324	\$324	\$0
84.027	Special Education_Grants To States	\$0	\$350	\$350	\$0

<i>Programs</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2003-2004</i>
84.126	Rehabilitation Services—Vocational Rehabilitation Grants to States	\$71,427	\$90,728	\$0
84.161	Rehabilitation Services—Client Assistance Program	\$436	\$446	\$0
84.169	Independent Living—State Grant	\$726	\$733	\$0
84.173	Special Education_Preschool Grants	\$0	\$104	\$0
84.177	Rehabilitation Services—Independent Living Services for Older Individuals Who are Blind	\$1,044	\$1,184	\$0
84.181	Special Education—Grants for Infants and Families with Disabilities	\$16,100	\$34,343	\$0
84.186	Safe and Drug-Free Schools and Communities—State Grants	\$1,495	\$1,714	(\$1)
84.187	Supported Employment Services for Individuals With Severe Disabilities	\$1,513	\$1,491	\$0
84.224	Assistive Technology	\$2,677	\$427	\$0
84.265	Rehabilitation Training—State Vocational Rehabilitation Unit In-Service Training	\$155	\$162	\$0
93.110	Maternal and Child Health Federal Consolidated Programs(SPRANS)	\$190	\$190	\$0
93.125	Mental Health Planning and Demonstration Projects	\$100	\$0	\$0
93.150	Projects for Assistance in Transition from Homelessness (PATH)	\$1,644	\$0	\$1,814
93.179	State Data Collection—Uniform Alcohol and Drug Abuse Data	\$150	\$135	\$0
93.194	Community Prevention Coalitions (Partnership) Demonstration Grant	\$0	\$3,270	(\$3,270)
93.217	Family Planning—Services	\$8,110	\$8,238	\$0
93.230	Consolidated Knowledge Development and Application Program	\$3,941	\$2,255	\$0
93.234	Traumatic Brain Injury (TBI) State Demonstration Grant Program	\$271	\$152	\$0
93.235	Abstinence Education	\$2,096	\$2,096	\$0
93.238	Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement (TOPPS II)	\$0	\$100	\$0
93.243	Substance Abuse & Mental Health Services_Projects of Regional & National Significance	\$0	\$100	\$0
93.251	Universal Newborn Hearing Screening	\$165	\$165	\$0
93.558	Temporary Assistance for Needy Families	\$585,057	\$585,057	\$0
93.566	Refugee and Entrant Assistance—State Admin. Programs			\$0
(1)	Refugee Assistance—Cash/Medical	8,000	\$8,000	\$0
(2)	Refugee Assistance—Social Services	\$3,000	\$2,500	\$0
93.575	Child Care and Development Block Grant—Discretionary	\$85,871	\$78,077	\$0
93.576	Refugee and Entrant Assistance—Discretionary Grants	\$549	\$625	\$0
93.584	Refugee and Entrant Assistance—Targeted Assistance	\$4,000	\$2,000	\$0
93.596	Child Care and Development Block Grant			\$0
(1)	Child Care and Development—Mandatory/Guaranteed	\$56,874	\$61,808	(\$4,934)
(2)	Child Care and Development—Mandatory/Matching	\$68,004	\$63,786	\$13,508
93.600	Head Start	\$3,526	\$3,583	\$0

<i>Programs</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2003-2004</i>
93.623 Runaway and Homeless Youth	\$0	\$160	\$160	\$0
93.631 Developmental Disabilities Projects of National Significance	\$133	\$135	\$0	(\$135)
93.647 Social Services Research and Demonstration	\$251	\$294	\$294	\$0
93.667 Social Services Block Grant	\$75,062	\$74,093	\$74,093	\$0
93.671 Family Violence Prevention and Services/Grants to Battered Women's Shelters—Grants to States and Indian Tribes	\$3,013	\$3,056	\$3,057	\$1
93.779 Health Care Financing Research Dornonstrations & Evaluations	\$800	\$0	\$0	\$0
93.926 Healthy Start Initiative	\$2,059	\$2,408	\$2,408	\$0
93.958 Block Grants for Community Mental Health Services	\$16,747	\$16,828	\$16,828	\$0
93.959 Block Grants for Prevention and Treatment of Substance Abuse	\$67,580	\$67,994	\$67,994	\$0
93.988 Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	\$775	\$604	\$604	\$0
93.991 Preventive Health & Health Services Block Grant	\$1,637	\$2,100	\$0	(\$2,100)
93.994 Maternal and Child Health Services Block Grant to States	\$24,017	\$23,902	\$23,902	\$0
94.002 Retired and Senior Volunteer Program	\$100	\$0	\$0	\$0
94.003 State Commission (AmeriCorps)	\$600	\$0	\$0	\$0
94.004 Learn & Serve America-School & Community Based Program	\$195	\$106	\$106	\$0
94.006 AmeriCorps	\$9,910	\$7,230	\$7,230	\$0
94.007 Planning and Program Development Grants	\$2,446	\$177	\$177	\$0
94.009 Training and Technical Assistance	\$130	\$63	\$63	\$0
96.001 Social Security—Disability Insurance	\$58,200	\$59,179	\$59,179	\$0
96.007 Social Security—Research and Demonstration (SSA Research and Demonstration)	\$360	\$398	\$398	\$0
96.008 Social Security Benefits Planning, Assistance and Outreach	\$300	\$358	\$358	\$0
	<i>Agency Total</i>	<i>\$1,518,929</i>	<i>\$1,534,165</i>	<i>\$15,236</i>
Department of Insurance				
09.385 State Planning Grant	\$194	\$0	\$170	\$170
93.779 Health Care Financing Research, Demonstrations and Evaluations	\$489	\$323	\$323	\$0
	<i>Agency Total</i>	<i>\$683</i>	<i>\$493</i>	<i>\$170</i>
Department of Military Affairs				
12.401 Military Construction—Air National Guard	\$14,414	\$18,071	\$22,589	\$4,518
12.404 National Guard Civilian Youth Opportunities	\$0	\$6,912	\$6,912	\$0
	<i>Agency Total</i>	<i>\$14,414</i>	<i>\$24,983</i>	<i>\$29,501</i>

<i>Programs</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2003-2004</i>
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Department of Natural Resources

10.064	Forestry Incentives Program (FIP)	\$3	\$3	\$0	(\$3)
10.069	Conservation Reserve Program	\$166	\$263	\$0	(\$263)
10.664	Cooperative Forestry Assistance	\$250	\$1,199	\$1,194	(\$5)
10.665	Schools and Roads—Grants to States	\$250	\$287	\$250	(\$37)
10.672	Rural Development, Forestry and Communities (Rural Development)	\$29	\$0	\$0	\$0
11.407	Interjurisdictional Fisheries Act of 1986	\$13	\$13	\$12	(\$1)
11.419	Coastal Zone Management Administration Awards	\$1,750	\$0	\$0	\$0
12.112	Payments to States In Lieu of Real Estate Taxes	\$457	\$524	\$524	\$0
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	\$2,683	\$2,884	\$2,884	\$0
15.252	Abandoned Mine Land Reclamation (AMLR) Program	\$10,446	\$9,873	\$11,726	\$1,853
15.605	Sport Fish Restoration	\$5,890	\$3,131	\$3,032	(\$99)
15.608	Fish and Wildlife Management Assistance	\$104	\$350	\$120	(\$230)
15.611	Wildlife Restoration				\$0
(1)	Wildlife Management	\$3,063	\$2,820	\$2,119	(\$701)
(2)	Hunter Safety	\$1,070	\$864	\$913	\$49
15.615	Cooperative Endangered Species Conservation Fund	\$34	\$207	\$158	(\$49)
15.616	Clean Vessel Act	\$50	\$0	\$0	\$0
15.618	Administrative Grants for Federal Aid in Sport Fish and Wildlife Restoration	\$8	\$0	\$0	\$0
15.622	Sport Fish and Boating Safety Act (Boating Infrastructure Grant Program)	\$100	\$100	\$597	\$497
15.623	North American Wetlands Conservations Funds	\$0	\$0	\$180	\$180
15.634	State Wildlife Grants	\$500	\$2,903	\$3	(\$2,900)
15.625	Wildlife Conservation and Restoration	\$710	\$920	\$1,871	\$951
15.916	Outdoor Recreation-Acquisition, Development and Planning (Land and Water Conservation Fund Grant)	\$4,900	\$4,900	\$4,800	(\$100)
16.607	Bulletproof Vest Partnership Program	\$1	\$1	\$0	(\$1)
17.600	Mine Health and Safety Grants	\$212	\$222	\$278	\$56
20.005	Boating Safety Financial Assistance	\$1,009	\$948	\$928	(\$20)
66.433	State Underground Water Source Protection	\$283	\$188	\$256	\$68
66.461	Wetlands Grants	\$278	\$70	\$94	\$24
83.550	National Dam Safety Program	\$74	\$74	\$74	\$0
97.023	Community Assistance Program-State Support Services Element (CAP-SSSE)	\$156	\$173	\$206	\$33
93.779	Health Care Financing Research Demonstrations & Evaluations	\$489	\$0	\$0	\$0
	<i>Agency Total</i>	\$34,978	\$32,917	\$32,219	(\$698)

<i>Programs</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2003-2004</i>
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Department of Nuclear Safety

66.032	State Indoor Radon Grants (SIRG)	\$250	\$381	\$330	(\$51)
<i>Agency Total</i>		\$250	\$381	\$330	(\$51)

Department of Public Aid

93.563	Child Support Enforcement (Title IV-D)	\$101,257	\$107,974	\$115,566	\$7,592
93.564	Child Support Enforcement Research	\$380	\$0	\$0	\$0
93.597	Grants to States for Access and Visitation Programs	\$371	\$380	\$384	\$4
93.767	State Children's Insurance Program (SCHIP) ⁵	\$89,016	\$0	\$200,894	\$200,894
93.768	Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities (Ticket-to-Work Infrastructure Grants)	\$408	\$511	\$500	(\$11)
93.777	State Survey and Certification of Health Care Providers and Suppliers	\$13,361	\$8,273	\$8,845	\$572
93.778	Medical Assistance Program (Medicaid, Title XIX)				
(1)	Medicaid Vendor Payments	\$4,219,564	\$4,574,904	\$5,303,335	\$728,431
(2)	Medicaid State Administration and Training	\$416,753	\$379,332	\$411,204	\$31,872
(3)	Medicaid Children's Health Insurance Program (MCHIP)	\$137,940	\$141,711	\$0	(\$141,711)
Agency Total		\$4,979,050	\$5,213,085	\$6,040,728	\$827,643

Department of Public Health

01.329	Food Inspection Program	\$182	\$202	\$225	\$23
14.241	Housing Opportunities for Persons with AIDS (HOPWA)	\$570	\$568	\$580	\$12
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	\$1,238	\$1,060	\$1,019	(\$41)
17.005	Compensation and Working Conditions Data	\$191	\$193	\$193	\$0
66.463	Water Quality Cooperative Agreements	\$111	\$74	\$18	(\$56)
66.469	Great Lakes Program	\$3	\$0	\$0	\$0
66.472	Beach Monitoring & Notification Program Development Grants	\$154	\$192	\$210	\$18
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	\$606	\$511	\$512	\$1
66.808	Solid Waste Management Assistance	\$12	\$12	\$0	(\$12)
93.003	Public Health & Social Services Emergency Funds	\$985	\$1,970	\$15,876	\$13,906
93.051	New Demonstration Grants to States with Respect to Alzheimers Disease	\$325	\$330	\$330	\$0
93.103	Food and Drug Administration Research	\$13	\$40	\$40	\$0
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	\$1,212	\$1,309	\$1,325	\$16
93.130	Primary Care Services—Resource Coordination and Development Primary Care Offices	\$265	\$199	\$225	\$26
93.136	Injury Prevention & Control Research & State and Community Based Programs	\$912	\$1,829	\$1,850	\$21
93.161	Health Program for Toxic Substances and Disease Registry	\$719	\$692	\$580	(\$112)

<i>Programs</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2003-2004</i>
93.165 Grants for State Loan Repayment	\$442	\$450	\$450	\$0
93.197 Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children	\$792	\$720	\$899	\$179
93.241 State Rural Hospital Flexibility Program	\$470	\$574	\$668	\$94
93.259 Rural Access to Emergency Devices Grant	\$0	\$160	\$225	\$65
93.268 Immunization Grants	\$5,788	\$5,188	\$5,200	\$12
93.283 Centers for Disease Control and Prevention—Investigations and Technical Assistance	\$22,417	\$24,241	\$34,836	\$10,595
93.576 Refugee and Entrant Assistance—Discretionary Grants	\$231	\$231	\$231	\$0
93.777 State Survey and Certification of Health Care Providers and Suppliers	\$8,988	\$9,500	\$9,950	\$450
93.879 Medical Library Assistance	\$0	\$19	\$26	\$7
93.913 Grants to States for Operation of Offices of Rural Health	\$90	\$170	\$175	\$5
93.917 HIV Care Formula Grants	\$27,550	\$31,322	\$33,000	\$1,678
93.919 Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs	\$5,329	\$8,179	\$8,500	\$321
93.940 HIV Prevention Activities—Health Department Based	\$4,499	\$4,497	\$4,500	\$3
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	\$1,077	\$1,504	\$1,361	(\$143)
93.945 Assistance Programs for Chronic Disease Prevention and Control	\$2,631	\$671	\$675	\$4
93.952 Improving EMS/Trauma Care in Rural Areas	\$0	\$37	\$38	\$1
93.977 Preventive Health Services—Sexually Transmitted Diseases Control Grants	\$2,035	\$2,559	\$2,600	\$41
93.991 Preventive Health and Health Services Block Grant	\$7,264	\$1,970	\$2,500	\$530
93.994 Maternal and Child Health Services Block Grant to the States	\$0	\$785	\$710	(\$75)
97.040 Chemical Stockpile Emergency Preparedness Program	\$0	\$111	\$120	\$9
	\$97,101	\$102,069	\$129,647	\$27,578
Department of Revenue		<i>Agency Total</i>		
14.239 HOME—Investment Partnerships Program	\$26,583	\$24,802	\$25,000	\$198
20.205 Highway Planning and Construction	\$0	\$0	\$55,000	\$55,000
	\$26,583	\$24,802	\$80,000	\$55,198
		<i>Agency Total</i>		
Department of State Police				
02.103 Organized Crime Drug Enforcement Task Force	\$220	\$249	\$300	\$51
16.543 Missing Children's Assistance	\$0	\$250	\$0	(\$250)
16.560 National Institute of Justice Research, Evaluation and Development Project	\$315	\$296	\$315	\$19
16.564 Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	\$0	\$238	\$940	\$702

Programs	FY 2002	FY 2003	FY 2004	\$ Change FY 2003-2004
16.574 Criminal Justice Discretionary Grant Program	\$246	\$246	\$0	(\$246)
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants	\$0	\$500	\$295	(\$205)
16.609 Community Prosecution & Project Safe Neighborhoods	\$0	\$148	\$0	(\$148)
16.710 Public Safety Partnerships and Community Policing Grants (COPS Grants)	\$0	\$2,398	\$7,500	\$5,102
16.733 National Incident Based Reporting System (NIBRS)	\$802	\$0	\$0	\$0
20.600 State and Community Highway Safety (Section 402)	\$75	\$20	\$0	(\$20)
84.186 Safe and Drug-Free Schools and Communities—State Grants	\$495	\$686	\$380	(\$306)
93.775 State Medicaid Fraud Control Units	\$5,904	\$5,681	\$5,805	\$124
	\$8,057	\$10,712	\$15,535	\$4,823
Agency Total				
Department of Transportation				
20.106 Airport Improvement Program (AIP)	\$124,300	\$125,000	\$150,000	\$25,000
20.214 Highway Planning and Construction				
(1) National Highway System (NHS)	\$164,030	\$162,636	\$156,422	(\$6,214)
(2) Surface Transportation Program (STP)	\$226,880	\$224,557	\$213,433	(\$11,124)
(3) Interstate Maintenance	\$190,691	\$188,302	\$179,722	(\$8,580)
(4) Bridge Replacement and Rehabilitation	\$129,157	\$128,929	\$122,784	(\$6,145)
(5) Metropolitan Planning	\$9,647	\$9,841	\$9,696	(\$145)
(6) Congestion Mitigation and Air Quality	\$83,685	\$83,260	\$78,857	(\$4,403)
(7) Special Projects	\$0	\$0	\$0	\$0
(8) High Priority Projects	\$65,307	\$67,967	\$70,002	\$2,035
(9) Minimum Guarantee	\$63,804	\$64,850	\$65,372	\$522
20.218 Motor Carrier Safety (MCSAP)	\$5,502	\$5,502	\$7,000	\$1,498
20.219 Recreational Trails Program	\$1,208	\$1,289	\$1,259	(\$30)
20.500 Federal Transit Capital Investment Grants	\$5,900	\$6,000	\$5,820	(\$180)
20.505 Federal Transit Metropolitan Planning Grants	\$3,607	\$3,843	\$3,952	\$109
20.507 Federal Transit-Formula Grant	\$200,734	\$210,708	\$251,794	\$41,086
20.509 Federal Grants for Other Than Urban Areas	\$6,715	\$5,500	\$7,270	\$1,770
20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities	\$3,195	\$2,680	\$3,507	\$827
20.600 State and Community Highway Safety (Section 402)	\$6,017	\$6,487	\$8,200	\$1,713
20.601 Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant (Sections 408 and 410)	\$1,832	\$1,832	\$1,828	(\$4)
20.602 Occupant Protection	\$303	\$303	\$1,156	\$853
20.603 Federal Highway Safety Improvements Incentive Grants	\$200	\$0	\$0	\$0

<i>Programs</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2003-2004</i>
20.604 Safety Incentive Grants for use of Seatbelts	\$3,737	\$3,078	\$871	(\$2,207)
20.605 Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons	\$5,817	\$2,324	\$2,184	(\$140)
<i>Agency Total</i>	\$1,302,268	\$1,304,888	\$1,341,129	\$36,241
Department of Veterans Affairs				
64.014 Veterans State Domiciliary Care	\$546	\$510	\$688	\$178
64.015 Veterans State Nursing Home Care	\$19,107	\$17,632	\$20,206	\$2,574
64.124 All-Volunteer Force Educational Assistance	\$628	\$628	\$641	\$13
<i>Agency Total</i>	\$20,281	\$18,770	\$21,535	\$2,765
Other Agencies				
Illinois Arts Council				
45.025 Promotion of the Arts—Partnership Agreements	\$623	\$678	\$688	\$10
<i>Agency Total</i>	\$623	\$678	\$688	\$10
Capital Development Board				
64.005 Grants to State for Construction of State Home Facilities	\$0	\$7,288	\$0	(\$7,288)
<i>Agency Total</i>	\$0	\$7,288	\$0	(\$7,288)
Commerce Commission				
20.218 Motor Carrier Safety	\$20	\$0	\$0	\$0
20.301 Railroad Safety	\$103	\$0	\$500	\$500
20.700 Pipeline Safety	\$388	\$518	\$467	(\$51)
<i>Agency Total</i>	\$511	\$518	\$967	\$449
Community College Board				
20.516 Job Access-Reverse Commute	\$1,000	\$0	\$0	\$0
84.002 Adult Education-State Grant Program	\$22,817	\$28,116	\$24,724	(\$3,392)
84.339 Learning Anytime Anywhere Partnership (LAAP)	\$1,102	\$2,317	\$0	(\$2,317)
84.342 Preparing Tomorrow's Teachers to Use Technology	\$231	\$536	\$330	(\$206)
93.191 Allied Health Projects	\$750	\$1,443	\$0	(\$1,443)
<i>Agency Total</i>	\$25,900	\$32,412	\$25,054	(\$7,358)

Programs	FY 2002	FY 2003	FY 2004	\$ Change FY 2003-2004
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Court of Claims

16.576	Crime Victim Compensation	\$6,866	\$8,974	\$10,431	\$1,457
	<i>Agency Total</i>	\$6,866	\$8,974	\$10,431	\$1,457

Criminal Justice Information Authority

16.523	Juvenile Accountability Incentive Block Grants (JAIBG)	\$7,180	\$5,532	\$1,740	(\$3,792)
16.550	State Justice Statistics Program for Statistical Analysis Centers	\$167	\$0	\$0	\$0
16.554	National Criminal History Improvement Program (NCHIP)	\$2,636	\$3,113	\$3,113	\$0
16.564	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	\$0	\$142	\$142	\$0
16.575	Crime Victim Assistance	\$17,612	\$14,535	\$14,535	\$0
16.579	Byrne Formula Grant Program	\$24,157	\$19,210	\$19,210	\$0
16.582	Crime Victim Assistance/Discretionary Grants	\$57	\$23	\$23	\$0
16.586	Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants	\$24,170	\$0	\$0	\$0
16.588	Violence Against Women Formula Grants	\$4,941	\$4,906	\$4,906	\$0
16.589	Rural Domestic Violence and Child Victimization Enforcement Grant Program	\$0	\$0	\$500	\$500
16.592	Local Law Enforcement Block Grants Program	\$985	\$1,009	\$1,009	\$0
16.593	Residential Substance Abuse and Treatment for State Prisoners (RSAT)	\$2,078	\$1,808	\$1,808	\$0
	<i>Agency Total</i>	\$83,983	\$50,278	\$46,986	(\$3,292)

Planning Council on Developmental Disabilities

93.630	Developmental Disabilities Basic Support and Advocacy Grants	\$2,625	\$2,616	\$2,599	(\$17)
	<i>Agency Total</i>	\$2,625	\$2,616	\$2,599	(\$17)

State Board of Education

08.410	Building Linkages through Career Clusters in High Tech Industries	\$493	\$0	\$0	\$0
10.550	Food Distribution	\$2,403	\$2,600	\$0	(\$2,600)
10.553	School Breakfast Program	\$47,596	\$40,000	\$0	(\$40,000)
10.555	National School Lunch Program	\$268,705	\$292,475	\$0	(\$292,475)
10.556	Special Milk Program for Children	\$3,133	\$2,700	\$0	(\$2,700)
10.558	Child and Adult Care Food Program	\$1,006	\$1,240	\$1,240	\$0
10.559	Summer Food Service Program for Children	\$38	\$6,393	\$7,240	\$847
10.560	State Administrative Expenses for Child Nutrition	\$6,026	\$0	\$5,604	\$5,604
10.574	Team Nutrition Grants	\$200	\$0	\$0	\$0
17.261	Employment and Training Administration Pilots—Demonstration and Research Projects	\$12,366	\$0	\$0	\$0

<i>Programs</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2003-2004</i>
84.002 Adult Education—State Grant Program	\$0	\$0	\$0	\$0
84.010 Title I Grants to Local Educational Agencies	\$366,759	\$430,679	\$478,793	\$48,114
84.011 Migrant Education—Basic State Grant Program	\$2,188	\$2,412	\$2,412	\$0
84.013 Title I Program for Neglected and Delinquent Children	\$2,097	\$2,019	\$1,736	(\$283)
84.027 Special Education—Grants to States	\$231,101	\$336,446	\$393,135	\$56,689
84.048 Vocational Education—Basic Grants to States	\$41,877	\$44,241	\$45,307	\$1,066
84.162 Immigrant Education	\$8,260	\$0	\$0	\$0
84.173 Special Education—Preschool Grants	\$18,041	\$18,041	\$17,934	(\$107)
84.185 Robert C. Byrd Honors Scholarship	\$1,788	\$1,787	\$1,776	(\$11)
84.186 Safe and Drug-Free Schools and Communities—State Grants	\$14,602	\$17,318	\$17,081	(\$237)
84.194 Bilingual Education Support Services	\$100	\$0	\$0	\$0
84.196 Education for Homeless Children and Youth	\$1,468	\$2,107	\$2,221	\$114
84.213 Even Start—State Educational Agencies	\$9,224	\$9,333	\$9,027	(\$306)
84.215 Fund for the Improvement of Education (FIE)	\$372	\$2,008	\$4,150	\$2,142
84.216 Private Schools—Capital Expenses Title I	\$312	\$0	\$0	\$0
84.235 Rehabilitation Services Demonstration and Training - Special Demonstration Programs	\$553	\$0	\$0	\$0
84.243 Tech-Prep Education	\$4,098	\$4,151	\$4,154	\$3
84.276 Goals 2000—State and Local Education Systemic Improvement Grants	\$0	\$113,742	\$0	(\$113,742)
84.281 Eisenhower Professional Development—State Grants	\$16,838	\$0	\$0	\$0
84.282 Public Charter Schools	\$1,195	\$1,136	\$1,078	(\$58)
84.293 Foreign Language Assistance	\$70	\$70	\$70	\$0
84.298 Innovative Education Program Strategies	\$16,471	\$16,363	\$16,257	(\$106)
84.314 Even Start—Statewide Family Literacy Program	\$528	\$0	\$0	\$0
84.318 Technology Literacy Challenge Fund	\$19,000	\$25,456	\$25,908	\$452
84.323 Special Education—State Program Improvement Grants for Children with Disabilities	\$1,400	\$2,040	\$1,400	(\$640)
84.324 Special Education research & Innovation to Improve Services & Results for Children with Disabilities	\$0	\$175	\$175	\$0
84.326 Special Education—Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	\$280	\$280	\$43	(\$237)
84.330 Advanced Placement Incentive Program	\$759	\$709	\$1,363	\$654
84.332 Comprehensive School Reform Demonstration	\$10,510	\$12,751	\$12,737	(\$14)
84.336 Teacher Quality Enhancement State Grant	\$2,767	\$4,475	\$0	(\$4,475)
84.338 Reading Excellence	\$26,961	\$0	\$0	\$0
84.340 Class Size Reduction	\$67,900	\$0	\$0	\$0

Programs	FY 2002	FY 2003	FY 2004	\$ Change FY 2003-2004
84.352 Grants for School Repair and Renovation	\$42,603	\$0	\$0	\$0
84.815 Troops to Teachers	\$0	\$0	\$147	\$147
93.576 Refugee and Entrant Assistance Discretionary Grants	\$1,677	\$1,297	\$1,107	(\$190)
93.938 Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and other Important Health Problems	\$260	\$274	\$274	\$0
94.004 Learn and Serve America—School and Community-Based Programs	\$887	\$861	\$864	\$3
	\$1,254,912	\$1,395,579	\$1,053,233	(\$342,346)
State Board of Elections				
39.011 Election Reform Payments	\$0	\$0	\$44,935	\$44,935
	\$0	\$0	\$44,935	\$44,935
Emergency Management Agency				
20.703 Interagency Hazardous Materials—Public Sector Training and Planning Grants (HMEP)	\$613	\$496	\$600	\$104
83.012 Hazardous Materials Assistance (CERCLA Implementation)	\$4	\$4	\$3	(\$1)
83.543 Individual and Family Grants (IFG)	\$1,163	\$0	\$2,067	\$2,067
83.544 Public Assistance Grants	\$11,289	\$11,289	\$15,000	\$3,711
83.548 Hazard Mitigation Grants (HMGP)	\$1,954	\$0	\$2,250	\$2,250
83.551 Project Impact—Building Disaster Resistant Communities (Project Impact Grants)	\$14	\$0	\$0	\$0
97.004 State Domestic Preparedness Equipment Support Program	\$5,765	\$10,604	\$24,510	\$13,906
97.029 Flood Mitigation Assistance (FMA)	\$538	\$0	\$219	\$219
97.040 Chemical Stockpile Emergency Planning Program	\$620	\$460	\$323	(\$137)
97.042 Emergency Management Performance Grants (EMPG)	\$3,932	\$3,504	\$5,581	\$2,077
	\$25,892	\$26,357	\$50,553	\$24,196
Environmental Protection Agency				
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services (DSMOA)	\$1,025	\$1,869	\$1,551	(\$318)
66.419 Water Pollution Control - State and Interstate Program Support (106 Grants)	\$1,100	\$0	\$558	\$558
66.454 Water Quality Management Planning	\$853	\$365	\$605	\$240
66.458 Capitalization Grants for State Revolving Funds	\$66,294	\$59,902	\$60,000	\$98
66.460 Nonpoint Source Implementation (319 Program)	\$8,778	\$0	\$16,620	\$16,620
66.463 Water Quality Cooperative Agreements	\$541	\$348	\$142	(\$206)
66.467 Wastewater Operator Training Grant Program (Wastewater O & M Onsite Technical Assistance Grants)	\$49	\$69	\$59	(\$10)
66.468 Capitalization Grants for Drinking Water State Revolving Fund	\$29,093	\$29,870	\$35,000	\$5,130

<i>Programs</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2003-2004</i>
66.471 State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	\$2,094	\$838	\$821	(\$17)
66.474 Water Protection Coordination Grants to States	\$0	\$584	\$148	(\$436)
66.500 Environmental Protection—Consolidated Research	\$0	\$0	\$0	\$0
66.605 Performance Partnership Grants	\$19,037	\$18,023	\$18,731	\$708
66.606 Surveys, Studies, Investigations and Special Purpose Grants	\$1,499	\$1,221	\$1,987	\$766
66.608 One Stop Reporting	\$500	\$339	\$179	(\$160)
66.701 Toxic Substance Compliance Monitoring Cooperative Agreements	\$223	\$0	\$0	\$0
66.708 Pollution Prevention Grants Program	\$114	\$90	\$106	\$16
66.802 Superfund State Site—Specific Cooperative Agreements	\$4,694	\$1,813	\$2,449	\$636
66.805 Leaking Underground Storage Tank Trust Fund Program	\$1,700	\$1,700	\$1,700	\$0
66.811 Brownfield Pilots Cooperative Agreements	\$0	\$259	\$0	(\$259)
	\$137,594	\$117,290	\$140,656	\$23,366
State Fire Marshal				
66.804 State and Tribal Underground Storage Tanks (UST) Program	\$186	\$186	\$186	\$0
	\$186	\$186	\$186	\$0
Board of Higher Education				
84.281 Eisenhower Professional Development—State Grants	\$2,855	\$0	\$0	\$0
84.336 Teacher Quality Enhancement Grants	0	\$1,817	\$0	(\$1,817)
84.367 Improving Teacher Quality State Grants	0	\$2,986	\$3,050	\$64
	\$2,855	\$4,803	\$3,050	(\$1,753)
Historic Preservation Agency				
01.516 Abraham Lincoln Presidential Library and Museum	\$13,358	\$8,000	\$7,338	(\$662)
15.904 Historic Preservation Fund Grants-In-Aid	\$960	\$0	\$0	\$0
89.003 National Historical Publications and Records Grants	\$118	\$63	\$73	\$10
	\$14,436	\$8,063	\$7,411	(\$652)
Housing Development Authority				
14.103 Interest Reduction Payments—Rental and Cooperative Housing for Lower-Income Families	\$5,149	\$0	\$0	\$0
14.856 Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation	\$151,193	\$0	\$0	\$0
	\$156,342	\$0	\$0	\$0

<i>Programs</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>\$ Change FY 2003-2004</i>
Law Enforcement Training and Standards Board				
16.712 Public Safety Partnership and Community Policing Grants (COPS Grant)	\$1,358	\$1,378	\$2,114	\$736
<i>Agency Total</i>	\$1,358	\$1,378	\$2,114	\$736
Student Assistance Commission				
84.032 Federal Family Education Loans	\$191,226	\$151,760	\$147,392	(\$4,368)
84.069 Leveraging Educational Assistance Partnership (LEAP)	\$2,971	\$3,700	\$0	(\$3,700)
<i>Agency Total</i>	\$194,197	\$155,460	\$147,392	(\$8,068)
Illinois State Toll Highway Assistance				
20.205 Highway Planning and Construction	\$0	\$0	\$360	\$360
<i>Agency Total</i>	\$0	\$0	\$360	\$360
GRAND TOTAL	\$11,011,247	\$11,226,062	\$11,857,666	\$631,604

APPENDIX C

**FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES
FY 2002-FY 2004**

Federal Aid Subgranted To Illinois State Agencies, FY 2003–FY 2004

(all dollars in thousands)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2003</i>	<i>FY 2004</i>
<i>Legislative Agencies</i>			
Auditor General			
00.100 Federal Audit Reimbursements	Multiple Agencies	\$738	\$1,563
<i>Judicial Agencies</i>			
Administrative Office of the Supreme Court			
16.523 Juvenile Accountability Incentive Block Grants (JAIBG)	Criminal Justice Information Authority	\$0	\$0
16.579 Byrne Formula Grant Program	Criminal Justice Information Authority	\$303	\$407
20.601 Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants	Transportation	\$31	\$32
Office of State Appellate Defender			
16.579 Byrne Formula Grant Program	Criminal Justice Information Authority	\$421	\$392
Office of State Appellate Prosecutor			
16.579 Byrne Formula Grant Program	Criminal Justice Information Authority	\$1016	\$1,022
16.588 Violence Against Women Formula Grants	Criminal Justice Information Authority	\$0	\$367
<i>Elected Officers</i>			
Attorney General			
16.575 Crime Victim Assistance	Criminal Justice Information Authority	\$0	\$99
16.579 Byrne Formula Grant Program	Criminal Justice Information Authority	\$146	\$0
93.775 State Medicaid Fraud Control Units	State Police	\$900	\$900

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2003</i>	<i>FY 2004</i>
Secretary of State			
20.218 Motor Carrier Safety Assistance Program	Transportation	\$312	\$0
20.600 State and Community Highway Safety	Transportation	\$334	\$256
20.601 Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants	Transportation	\$141	\$87
45.312 Institute of Museum and Library Services — National Leadership Grants	University of Illinois	\$1	\$1
97.006 State & Local Domestic Preparedness Exercise Support	Illinois Emergency Management Agency	\$0	\$3
<i>Code Agencies</i>			
Department on Aging			
10.558 Child and Adult Care Food Program	State Board of Education	\$1240	\$1,240
Department of Agriculture			
10.025 Plant & Animal Disease, Pest Control & Animal Care	Gypsy Moth-Slow the Spread Foundation	\$35	\$35
10.664 Cooperative Forestry Assistance	Gypsy Moth-Slow the Spread Foundation	\$365	\$300
66.460 Nonpoint Source Implementation Grant	Environmental Protection Agency	\$0	\$80
66.605 Performance Partnership Grants	Environmental Protection Agency	\$75	\$80
Department of Central Management Services			
16.011 Urban Area Security Initiative	Illinois Emergency Management Agency	\$0	\$16
Department of Children & Family Services			
84.027 Special Education — Grants to States	State Board of Education	\$1,000	\$1,000
93.917 HIV Care Formula Grants	Public Health	\$50	\$50
94.004 Learn & Serve America_School & Community Based Programs	Human Services	\$247	\$0
94.006 Americorps	Human Services	\$173	\$50
Department of Commerce and Economic Opportunities			
14.900 Lead-Based Paint hazard Control in Privately-Owned Housing	Public Health	\$309	\$1
81.079 Regional Biomass Energy Programs	Council of Great Lakes Governors	\$60	\$35

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2003</i>	<i>FY 2004</i>
Department of Corrections			
10.555 National School Lunch Program ¹	State Board of Education	\$2,031	\$2,400
16.011 Urban Area Security Initiative	Illinois Emergency Management Agency	\$0	\$9
16.523 Juvenile Accountability Incentive Block Grants	Criminal Justice Information Authority	\$1,200	\$1,300
16.540 Juvenile Justice and Delinquency Prevention — Allocation to States	Human Services	\$422	\$168
16.554 NCHIP	Criminal Justice Information Authority	\$573	\$0
16.575 Crime Victim Assistance	Criminal Justice Information Authority	\$32	\$32
16.579 Byrne Formula Grant Program	Criminal Justice Information Authority	\$2,016	\$571
16.582 Crime Victim Assistance/Discretionary Grants	II. Attorney General	\$23	\$23
16.586 Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants	Criminal Justice Information Authority	\$0	\$20,325
16.588 Violence Against Women Formula Grants	Criminal Justice Information Authority	\$90	\$90
16.593 Residential Substance Abuse Treatment for State Prisoners (RSAT)	Criminal Justice Information Authority	\$1,684	\$2,304
81.041 State Energy Program	Commerce and Community Affairs	\$0	\$0
84.027 Special Education_Grants to States	State Board of Education	\$0	\$801
84.048 Vocational Education — Basic Grants to States ¹	State Board of Education	\$254	\$254
84.186 Safe & Drug-Free Schools & Communities_State Grants	State Board of Education	\$0	\$5
84.298 Innovative Education Program Strategies	State Board of Education	\$0	\$9
93.940 HIV Prevention Activities — Health Department Based	Public Health	\$116	\$93
97.006 State & Local Domestic Preparedness Exercise Support	Illinois Emergency Management Agency	\$0	\$8
Department of Employment Security			
17.207 Employment Service	State of Nevada	\$130	\$150
17.257 One-Stop Career Initiative	Dept of Commerce & Economic Opportunities	\$0	\$1,000
17.258 WIA Adult Program	Dept of Commerce & Economic Opportunity	\$0	\$97

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2003</i>	<i>FY 2004</i>
17.259 WIA Youth Activities	Dept of Commerce & Economic Opportunities	\$0	\$113
17.260 WIA Dislocated Workers	Dept of Commerce & Economic Opportunities	\$0	\$179
Department of Human Services			
10.601 Market Access Program	State Board of Education	\$432	\$0
66.708 Pollution Prevention Grant	Environmental Protection Agency	\$95	\$0
84.027 Special Education — Grants to States	State Board of Education	\$397	\$250
84.048 Vocational Education — Basic Grants to States	State Board of Education	\$84	\$0
84.173 Special Education — Preschool Grants	State Board of Education	\$127	\$129
84.186 Safe & Drug-Free Schools & Communities_State Grants	State Board of Education	\$0	\$1
84.298 Innovative Education Program Strategies	State Board of Education	\$0	\$1
93.576 Refugee & Entrant Assistance_Discretionary Grants	State Board of Education	\$0	\$631
93.647 Social Services Research and Demonstration	Children and Family Services	\$0	\$129
93.991 Preventive Health and Health Services Block Grant	Dept. of Public Health	\$2,400	\$304
Department of Military Affairs			
12.400 Military Construction-Army National Guard	Capitol Development Board	\$9,164	\$8,987
97.006 State & Local Domestic Preparedness Exercise Support	Illinois Emergency Management Agency	\$0	\$15
Department of Natural Resources			
16.011 Urban Area Security Initiative	Illinois Emergency Management Agency	\$0	\$10
20.219 National Recreational Trails Funding Program	Transportation	\$2224	\$0
20.600 State & Community Highway Safety (Sec. 402)	Transportation	\$0	\$0
66.708 Pollution Prevention Grants Program	Environmental Protection Agency	\$0	\$142
83.105 Community Assistance Program — State Support Services Element (CAP-SSSE)	Emergency Services and Disaster Agency	\$33	\$252
83.544 Public Assistance Grants	Emergency Management Agency	\$1,042	\$0
93.259 Rural Access to Emergency Devices Grant	Illinois Dept of Public Health	\$19	\$19

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2003</i>	<i>FY 2004</i>	
Department of Public Health				
10.557	Special Supplemental Nutrition Program for Women, Infants & Children	Human Services	\$32	\$0
10.559	Summer Food Service Program for Children	State Board of Education	\$38	\$40
20.600	Highway Safety	Transportation	\$128	\$100
66.468	Capitalization Grants for Drinking Water State Revolving Fund	Environmental Protection Agency	\$38	\$0
66.471	State Grants to Reimburse Operators of Small Water Systems for Training & Certification Costs	Environmental Protection Agency	\$255	\$255
66.605	Performance Partnership Grants (PPGs)	Environmental Protection Agency	\$601	\$610
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	Agriculture	\$363	\$310
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	Environmental Protection Agency	\$0	\$44
83.549	Chemical Stockpile Emergency Preparedness Program	Emergency Management Agency	\$111	\$120
93.566	Refugee and Entrant Assistance — State Administered Programs	Human Services	\$869	\$782
93.918	Grants to Provide Outpatient Early Intervention Services With Respect to HIV	Human Services	\$5	\$15
93.926	Healthy Start Initiative	Human Services	\$1	\$0
93.994	Maternal and Child Health Services Block Grant to the States	Human Services	\$785	\$710
Department of State Police				
16.554	National Criminal History Improvement Program	Criminal Justice Information Authority	\$3,113	\$2,071
16.564	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	Criminal Justice Information Authority	\$142	\$142
16.579	Byrne Formula Grant Program	Criminal Justice Information Authority	\$684	\$147
16.588	Violence Against Women Formula Grants	Criminal Justice Information Authority	\$727	\$502
16.609	Community Prosecution & Project Safe Neighborhoods	Hoyleton Youth & Family Services	\$0	\$16
20.218	Motor Carrier Safety Assistance Program (MCSAP)	Transportation	\$4,817	\$4,500
20.600	State and Community Highway Safety	Transportation	\$3,841	\$2,400
20.601	Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants	Transportation	\$772	\$774

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2003</i>	<i>FY 2004</i>
20.602 Occupant Protection	Transportation	\$547	\$
93.259 Rural Access to Emergency Devices Grant	Public Health	\$3	\$0
97.004 State Domestic Preparedness Equipment Support Program	Emergency Management Agency	\$47	\$0
97.006 State & Local Domestic Preparedness Exercise Support	Emergency Management Agency	\$0	\$37
Department of Transportation			
16.011 Urban Area Security Initiative	Emergency Management Agency	\$0	\$53
97.006 State & Local Domestic Preparedness Exercise Support	Emergency Management Agency	\$0	\$4
<i>Other Agencies</i>			
Environmental Protection Agency			
20.205 Highway Research, Planning, Construction	Transportation	\$654	\$792
97.006 State & Local Domestic Preparedness Exercise Support	Emergency Management Agency	\$0	\$3
Capital Development Board			
01.516 Abraham Lincoln Presidential Library and Museum	Historic Preservation Agency	\$11,153	\$11,667
12.400 Military Construction-National Guard	Military and Naval	\$9,164	\$8,987
16.586 Violent Offender Incarceration and Truth in Sentencing Incentive Grants	Corrections	\$23,246	\$18,000
Commerce Commission			
16.011 Urban Area Security Initiative	Emergency Management Agency	\$0	\$5
Illinois Community College Board			
17.249 Employment & Training Administration Pilots, Demonstration & Research Projects	Board of Education	\$33	\$68
17.261 Employment and Training Administration — Pilots, Demonstrations and Research Projects	State Board of Education	\$0	\$0
84.243 Tech-Prep Education	State Board of Education	\$0	\$125

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2003</i>	<i>FY 2004</i>
84.336 Teacher Quality Enhancement	State Board of Education	\$75	\$0
84.342 Preparing Tomorrow's Teachers to Use Technology	Education Commission of the States	\$0	\$0
84.367 Improving Teacher Quality State Grants	Board of Education	\$500	\$0
State Board of Education			
20.600 Highway Safety	Transportation	\$252	\$0
84.336 Teacher Quality Enhancement	Board of Higher Education	\$370	\$150
93.778 Medical Assist. Program (Medicaid; Title XIX)	Public Aid	\$379,332	\$411,204
Illinois Housing Development Authority			
14.239 HOME — Investment Partnerships Program	Revenue	\$24,802	\$25,000
State Fire Marshal			
16.011 Urban Area Security Initiative	Emergency Management Agency	\$0	\$3
20.600 Highway Safety	Transportation	\$125	\$125
Illinois Board of Higher Education			
17.259 WIA Youth Activities	Employment Security	\$22	\$0
84.336 Teacher Quality Enhancement Grants	State Board of Education	\$1,817	\$0
Historic Preservation Agency			
45.310 Library Services and Technology	Secretary of State	\$58	\$0
Law Enforcement Training and Standards Board			
16.540 Juvenile Justice and Delinquency Prevention — Allocation to States	Human Services	\$160	\$160
16.579 Byrne Formula Grant Program	Criminal Justice Information Authority	\$47	\$0
16.727 Enforcing Underage Drinking Laws Program	Human Services	\$20	\$25

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2003</i>	<i>FY 2004</i>
20.600 Highway Safety	Transportation	\$85	\$85
20.601 Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants	Transportation	\$125	\$150
Liquor Control Commission			
20.605 Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicate Persons	Transportation	\$101	\$93
Student Assistance Commission			
84.185 Robert C. Byrd Honors Scholarship	Board of Education	\$1,787	\$1,604

¹ This program includes several other programs from the State Board of Education, but the Department of Corrections does not separate these programs.