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Heather Steans  
Co-Chair

Donald DeWitte  
David Koehler  
Elgie Sims  
Dave Syverson  
Jil Tracy

**EXECUTIVE DIRECTOR**  
Clayton Klenke



**State of Illinois**  
**COMMISSION ON GOVERNMENT**  
**FORECASTING AND ACCOUNTABILITY**  
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**HOUSE**  
C. D. Davidsmeyer  
Co-Chair

Thomas Bennett  
Sonya Harper  
Elizabeth Hernandez  
Anna Moeller  
Joe Sosnowski

**DEPUTY DIRECTOR**  
Laurie Eby

**To:** Don Harmon, President of the Senate  
William E. Brady, Senate Republican Leader  
Michael J. Madigan, Speaker of the House  
Jim Durkin, House Republican Leader

**From:** Clayton Klenke, Executive Director

**Date:** January 24, 2020

**Re:** Annual Report for Federal Aid Tracking

The enclosed Federal Aid to Illinois State Agencies, FYs 2018-2020, report gives information on federal dollars provided to Illinois agencies and elected officers for fiscal years 2018 through 2020 (fiscal year 2020 funds are anticipated). The information was provided by the individual agencies from our annual survey.

If you have any questions, please contact our Federal Aid Coordinator, Kathleen Hazelwood, at 782-6851.

CK:kh

Enclosure: as indicated.

**xc:** Becky Locker, Director of Policy and Budget, Senate Democratic Staff  
Scott Hurrelbrink, Director of Appropriations, Senate Republican Staff  
Mark Jarmer, Director of Research & Appropriations, House Democratic Staff  
Joe Sculley, Director of Appropriations, House Republican Staff



**January 24, 2020**

**ANNUAL REPORT  
FOR  
FEDERAL AID TRACKING**

***Commission on Government Forecasting and Accountability***

**Co-Chair:** Senator Heather Steans

**Executive Director:** Clayton Klenke

**Co-Chair:** Representative C.D. Davidsmeyer

**Deputy Director:** Laurie Eby

**Senators**

Donald P. DeWitte

David Koehler

Elgie R. Sims, Jr.

Dave Syverson

Jill Tracy

**Representatives**

Thomas M. Bennett

Sonya M. Harper

Elizabeth Hernandez

Anna Moeller

Joe Sosnowski

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Commission on Government Forecasting and Accountability

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Federal Aid to Illinois State Agencies, FYs 2018-2020 (dollars in thousands)

<i>Agencies</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>\$ Change FY 2019-2020 *</i>
Attorney General	\$717	\$808	\$765	(\$43)
Commerce Commission	\$1,363	\$1,484	\$2,204	\$720
Community College Board	\$20,179	\$21,231	\$22,472	\$1,241
Council on Development Disabilities	\$2,625	\$2,691	\$2,618	(\$73)
Court of Claims	\$0	\$957	\$3,235	\$2,278
Criminal Justice Information Authority	\$88,694	\$145,306	\$102,307	(\$42,999)
Department on Aging	\$63,055	\$66,030	\$65,848	(\$182)
Department of Agriculture	\$15,802	\$8,732	\$9,051	\$319
Department of Children and Family Services	\$329,960	\$303,485	\$250,024	(\$53,461)
Department of Commerce and Economic Opportunity	\$442,284	\$417,094	\$421,481	\$4,387
Department of Corrections	\$500	\$6,201	\$7,565	\$1,364
Department of Employment Security	\$183,305	\$155,962	\$142,379	(\$13,583)
Department of Healthcare and Family Services	\$12,833,048	\$11,988,997	\$12,860,346	\$871,349
Department of Human Rights	\$2,441	\$2,265	\$2,291	\$26
Department of Human Services	\$1,553,315	\$1,651,709	\$1,616,696	(\$35,013)
Department of Insurance	\$0	\$284	\$0	(\$284)
Department of Juvenile Justice	\$0	\$0	\$609	\$609
Department of Labor	\$1,716	\$3,446	\$3,446	\$0
Department of Military Affairs	\$63,306	\$35,821	\$37,365	\$1,544
Department of Natural Resources	\$47,152	\$55,072	\$51,560	(\$3,512)
Department of Public Health	\$215,700	\$175,060	\$148,919	(\$26,141)
Department of Revenue	\$250	\$17	\$0	(\$17)

Federal Aid to Illinois State Agencies, FYs 2018-2020 (dollars in thousands) (cont'd)

<i>Agencies</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>\$ Change FY 2019-2020 *</i>
Department of Transportation	\$1,891,540	\$1,658,568	\$1,701,181	\$42,613
Department of Veterans' Affairs	\$39,819	\$42,132	\$41,007	(\$1,125)
Emergency Management Agency	\$103,203	\$100,899	\$97,851	(\$3,048)
Environmental Protection Agency	\$131,407	\$161,179	\$143,680	(17,499)
Housing Development Authority	\$93,069	\$72,087	\$66,934	(\$5,153)
Illinois Arts Council Agency	\$851	\$856	\$864	\$8
Illinois State Police	\$9,601	\$10,398	\$17,510	\$7,112
Liquor Control Commission	\$37	\$0	\$0	\$0
Secretary of State	\$6,399	\$6,960	\$4,238	(\$2,722)
State Board of Education	\$2,245,539	\$2,210,930	\$2,203,767	(\$7,163)
State Board of Elections	\$13,232	\$0	\$0	\$0
State Fire Marshal	\$1,254	\$0	\$622	\$622
Student Assistance Commission	\$134,983	\$104,688	\$94,490	(\$10,198)
Supreme Court	\$887	\$864	\$500	(\$364)
<b>GRAND TOTALS</b>	<b>\$20,537,233</b>	<b>\$19,412,213</b>	<b>\$20,123,825</b>	<b>\$711,612</b>

Source: Information provided by agency responses to a survey from the Commission on Government Forecasting and Accountability (CGFA) as of January 22, 2020.

\* Figures in parentheses indicate a decrease in funds from FY 2019 to FY 2020.