

SENATE JOURNAL

STATE OF ILLINOIS

NINETY-SECOND GENERAL ASSEMBLY

104TH LEGISLATIVE DAY

TUESDAY, MAY 28, 2002

11:40 O'CLOCK A.M.

No. 104
[May 28, 2002]

The Senate met pursuant to adjournment.
Honorable James "Pate" Philip, Wood Dale, Illinois, presiding.
Prayer by Senator Adeline Geo-Karis, Zion, Illinois.
Senator Radogno led the Senate in the Pledge of Allegiance.

Senator W. Jones moved that reading and approval of the Journal of Monday, May 27, 2002 be postponed pending arrival of the printed Journal.

The motion prevailed.

JOINT ACTION MOTIONS FILED

The following Joint Action Motions to the Senate Bills listed below have been filed with the Secretary and referred to the Committee on Rules:

Motion to Concur in House Amendment 1 to Senate Bill 1543
Motion to Concur in H.A.'s 1 & 2 to Senate Bill 1936

LEGISLATIVE MEASURES FILED

The following floor amendment to the Senate Bill listed below has been filed with the Secretary, and referred to the Committee on Rules:

Senate Amendment No. 1 to Senate Bill 2291

The following floor amendment to the House Bill listed below has been filed with the Secretary, and referred to the Committee on Rules:

Senate Amendment No. 1 to House Bill 822

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

A message from the House by

Mr. Rossi, Clerk:

Mr. President -- I am directed to inform the Senate that the House of Representatives has refused to concur with the Senate in the adoption of their amendments to a bill of the following title, to-wit:

HOUSE BILL 1975

A bill for AN ACT concerning taxes.

Which amendments are as follows:

Senate Amendment No. 1 to HOUSE BILL NO. 1975.
Senate Amendment No. 2 to HOUSE BILL NO. 1975.
Senate Amendment No. 3 to HOUSE BILL NO. 1975.
Senate Amendment No. 4 to HOUSE BILL NO. 1975.

Non-concurred in by the House, May 27, 2002.

ANTHONY D. ROSSI, Clerk of the House

Under the rules, the foregoing House Bill No. 1975, with Senate Amendments numbered 1, 2, 3, and 4, was referred to the Secretary's Desk.

[May 28, 2002]

A message from the House by
 Mr. Rossi, Clerk:
 Mr. President -- I am directed to inform the Senate that the House of Representatives has refused to concur with the Senate in the adoption of their amendment to a bill of the following title, to-wit:

HOUSE BILL 4975
 A bill for AN ACT regarding vehicles.

Which amendment is as follows:
 Senate Amendment No. 1 to HOUSE BILL NO. 4975.

Non-concurred in by the House, May 27, 2002.
 ANTHONY D. ROSSI, Clerk of the House

Under the rules, the foregoing House Bill No. 4975, with Senate Amendment No. 1, was referred to the Secretary's Desk.

A message from the House by
 Mr. Rossi, Clerk:
 Mr. President -- I am directed to inform the Senate that the House of Representatives has refused to concur with the Senate in the adoption of their amendment to a bill of the following title, to-wit:

HOUSE BILL 5874
 A bill for AN ACT in relation to criminal law.

Which amendment is as follows:
 Senate Amendment No. 1 to HOUSE BILL NO. 5874.

Non-concurred in by the House, May 27, 2002.
 ANTHONY D. ROSSI, Clerk of the House

Under the rules, the foregoing House Bill No. 5874, with Senate Amendment No. 1, was referred to the Secretary's Desk.

REPORTS FROM RULES COMMITTEE

Senator Weaver, Chairperson of the Committee on Rules, reported that House Bills numbered 6056, 6060, 6061, 6065, 6066, 6067, 6068, 6071, 6075, 6083, 6084 and 6089 have been re-referred from the Committee on Appropriations to the Committee on Rules and have been approved for consideration by the Rules Committee.

Under the rules, the bills were ordered to a second reading.

Senator Weaver, Chairperson of the Committee on Rules, reported that House Bills numbered 539 and 2381 have been re-referred from the Committee on Executive to the Committee on Rules and have been approved for consideration by the Rules Committee.

Under the rules, the bills were ordered to a second reading.

Senator Weaver, Chairperson of the Committee on Rules, during its May 28, 2002 meeting, reported the following Joint Action Motions have been assigned to the indicated Standing Committees of the Senate:

Education: Motion to Concur with House Amendment 1 to Senate Bill 1930.

Executive: Motion to Concur with House Amendments 1 and 2 to

[May 28, 2002]

Senate Bill 2017.

Judiciary: Motions to Concur with House Amendments 1 and 2 to Senate Bill 1936; House Amendments 1 and 4 to Senate Bill 2155.

Transportation: Motions to Concur with House Amendment 1 to Senate Bill 1880; House Amendments 1 and 2 to Senate Bill 1907.

Senator Weaver, Chairperson of the Committee on Rules, during its May 28, 2002 meeting, reported the following Legislative Measures have been assigned to the indicated Standing Committee of the Senate:

Executive: Senate Amendment No. 1 to Senate Bill 2291; Senate Amendment No. 1 to House Bill 822; Senate Amendment No. 3 to House Bill 4453; Senate Amendment No. 1 to House Bill 5168; Senate Amendment No. 1 to House Bill 5450.

Senator Weaver, Chairperson of the Committee on Rules, reported that the following Legislative Measure has been approved for consideration:

Senate Amendment 3 to House Bill No. 5240

The foregoing floor amendment was placed on the Secretary's Desk.

Senator Weaver, Chairperson of the Committee on Rules, reported that the following Joint Action Motion has been approved for consideration:

Motion to Concur with H.A.'s 1 and 2 to Senate Bill 1975

The foregoing concurrence was placed on the Secretary's Desk.

EXCUSED FROM ATTENDANCE

On motion of Senator Demuzio, Senator Clayborne was excused from attendance due to illness.

Senator Karpriel asked and obtained unanimous consent to recess for the purpose of a Republican caucus.

At the hour of 11:56 o'clock a.m., the Chair announced that the Senate stand at recess subject to the call of the Chair.

AFTER RECESS

At the hour of 5:20 o'clock p.m., the Senate resumed consideration of business.

Senator Weaver, presiding.

LEGISLATIVE MEASURES FILED

The following floor amendment to the Senate Bill listed below has been filed with the Secretary, and referred to the Committee on Rules:

Senate Amendment No. 2 to Senate Bill 2390

The following floor amendment to the House Bill listed below has
[May 28, 2002]

been filed with the Secretary, and referred to the Committee on Rules:

Senate Amendment No. 3 to House Bill 1215

REPORT FROM RULES COMMITTEE

Senator Weaver, Chairperson of the Committee on Rules, during its May 28, 2002 meeting, reported the following Legislative Measure has been assigned to the indicated Standing Committee of the Senate:

Appropriations: Senate Amendment No. 2 to Senate Bill 2390.

REPORT FROM STANDING COMMITTEE

Senator Klemm, Chairperson of the Committee on Executive to which was referred House Bill No. 4605 reported the same back with the recommendation that the bill do pass.

Under the rules, the bill was ordered to a second reading.

Senator Klemm, Chairperson of the Committee on Executive to which was referred House Bill No. 5150 reported the same back with amendments having been adopted thereto, with the recommendation that the bill, as amended, do pass.

Under the rules, the bill was ordered to a second reading.

Senator Klemm, Chairperson of the Committee on Executive, to which was referred Senate Joint Resolution No. 69 reported the same back with the recommendation that the resolution be adopted.

Under the rules, Senate Joint Resolution 69 was placed on the Secretary's Desk.

Senator Klemm, Chairperson of the Committee on Executive, to which was referred the Motion to concur with House amendments to the following Senate Bill, reported that the Committee recommends that it be approved for consideration:

Motion to concur H.A.'s 1 and 2 to Senate Bill 2017

Under the rules, the foregoing motion is eligible for consideration by the Senate.

Senator Klemm, Chairperson of the Committee on Executive to which was referred the following Senate floor amendments, reported that the Committee recommends that they be adopted:

Amendment No. 1 to House Bill 822
 Amendment No. 2 to House Bill 1215
 Amendment No. 1 to Senate Bill 2291
 Amendment No. 3 to House Bill 4453
 Amendment No. 1 to House Bill 5450

Under the rules, the foregoing floor amendments are eligible for consideration on second reading.

COMMITTEE MEETING ANNOUNCEMENT

[May 28, 2002]

Senator Rauschenberger, Chairperson of the Committee on Appropriations, announced that the Appropriations Committee will reconvene today, in Room 212, Capitol Building, at 6:30 o'clock p.m.

READING BILLS FROM THE HOUSE OF REPRESENTATIVES A SECOND TIME

On motion of Senator Rauschenberger, House Bill No. 539 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 4605 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6056 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6060 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6061 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6065 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6066 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6067 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6068 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6071 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6075 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6083 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6084 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Philip, House Bill No. 6089 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator T. Walsh, House Bill No. 2381 was taken up, read by title a second time and ordered to a third reading.

On motion of Senator Lauzen, House Bill No. 5150 having been printed, was taken up and read by title a second time.

The following amendment was offered in the Committee on Executive, adopted and ordered printed:

AMENDMENT NO. 1

AMENDMENT NO. 1. Amend House Bill 5150 by replacing everything after the enacting clause with the following:

[May 28, 2002]

"Section 5. The Illinois State Collection Act of 1986 is amended by changing Section 8 as follows:

(30 ILCS 210/8) (from Ch. 15, par. 158)

Sec. 8. Debt Collection Board. There is created a Debt Collection Board consisting of the Director of Central Management Services as chairman, the State Comptroller, and the Attorney General, or their respective designees. The Board shall establish a centralized collections service to undertake further collection efforts on delinquent accounts or claims of the State which have not been collected through the reasonable efforts of the respective State agencies. The Board shall promulgate rules and regulations pursuant to the Illinois Administrative Procedure Act with regard to the establishment of timetables and the assumption of responsibility for agency accounts receivable that have not been collected by the agency, are not subject to a current repayment plan, or have not been certified as uncollectible as of the date specified by the Board. The Board shall make a final evaluation of those accounts and either (i) direct or conduct further collection activities when further collection efforts are in the best economic interest of the State or (ii) in accordance with Section 2 of the Uncollected State Claims Act, certify the receivable as uncollectible or submit the account to the Attorney General for that certification.

The Board is empowered to adopt rules and regulations subject to the provisions of the Illinois Administrative Procedure Act.

After an account has been certified by the Board or the Attorney General as uncollectible under this Section, the State Comptroller Board is empowered to enter into one or more contracts with outside private vendors with demonstrated capabilities in the area of account collection for the collection of the delinquent accounts. The contracts shall be let on the basis of competitive proposals secured from responsible proposers. The State Comptroller Board may require that vendors be prequalified. All contracts shall provide for a contingent fee based on the age, nature, amount and type of delinquent account. The State Comptroller Board may adopt a reasonable classification schedule for the various receivables. The contractor shall remit the amount collected, net of the contingent fee, to the respective State agency which shall deposit the net amount received into the fund that would have received the receipt had it been collected by the State agency. No portion of the collections shall be deposited into an Accounts Receivable Fund established under Section 6 of this Act. ~~The Board shall act only upon the unanimous vote of its members.~~
(Source: P.A. 89-511, eff. 1-1-97.)"

There being no further amendments, the bill, as amended, was ordered to a third reading.

Senator Karpziel asked and obtained unanimous consent to recess for the purpose of a Republican caucus.

At the hour of 5:32 o'clock p.m., the Chair announced that the Senate stand at recess subject to the call of the Chair.

AFTER RECESS

At the hour of 8:02 o'clock p.m., the Senate resumed consideration of business.

Honorable James "Pate" Philip, President of the Senate, presiding.

[May 28, 2002]

LEGISLATIVE MEASURE FILED

The following floor amendment to the Senate Bill listed below has been filed with the Secretary, and referred to the Committee on Rules:

Senate Amendment No. 3 to Senate Bill 2390

REPORT FROM STANDING COMMITTEE

Senator Rauschenberger, Chairperson of the Committee on Appropriations to which was referred the following Senate floor amendments, reported that the Committee recommends that they be adopted:

Amendment No. 1 to Senate Bill 2390
Amendment No. 2 to Senate Bill 2390

Under the rules, the foregoing floor amendments are eligible for consideration on second reading.

Senator Smith asked and obtained unanimous consent to recess for the purpose of a Democrat caucus.

At the hour of 8:04 o'clock p.m., the Chair announced that the Senate stand at recess subject to the call of the Chair.

AFTER RECESS

At the hour of 9:02 o'clock p.m., the Senate resumed consideration of business.
Senator Dudycz, presiding.

SENATE BILLS RECALLED

On motion of Senator Weaver, Senate Bill No. 2291 was recalled from the order of third reading to the order of second reading.

Senator Weaver offered the following amendment and moved its adoption:

AMENDMENT NO. 1

AMENDMENT NO. 1. Amend Senate Bill 2291 by replacing everything after the enacting clause with the following:

"Section 5. The Illinois Horse Racing Act of 1975 is amended by adding Section 34.2 as follows:

(230 ILCS 5/34.2 new)

Sec. 34.2. Racetrack consolidation.

(a) Findings. The General Assembly finds that encouraging organization licensees to consolidate will be beneficial to the horse racing industry. The General Assembly declares it to be the public policy of this State to enhance the viability of the horse racing industry by encouraging organization licensees to consolidate and not be penalized or lose any rights, benefits, or powers by reason of such consolidation.

(b) Consolidation. Notwithstanding any provision of this Act to the contrary, if 2 or more existing organization licensees consolidate into a single organization licensee or otherwise form a

[May 28, 2002]

joint venture, corporation, limited liability company, or similar consolidated enterprise (consolidated organization licensee) whereby the consolidated organization licensee makes application or joint application, as the case may be, as a single organization licensee, or such existing licensees, after consolidation, make separate applications in the names of such pre-existing licensees, the newly consolidated organization licensee or each such separate pre-existing licensee shall thereafter retain and be entitled to all of the rights, benefits, and powers under this Act that would have otherwise accrued to each such individual pre-consolidation organization licensee but for such consolidation, regardless of whether all or a portion of the facilities of a pre-consolidation licensee are sold, transferred, or otherwise cease to be utilized by the newly consolidated organization licensee or either of the pre-existing licensees. Such multiple rights, benefits, and powers shall include, but not be limited to:

(1) the authority to make application for and receive, within the discretion of the Board, racing dates, including host track days, in the same manner as the individual pre-consolidation organization licensees and the racetracks from which the organization licensees derive their licenses;

(2) the right to retain the existing inter-track wagering licenses and inter-track wagering location licenses of the individual pre-consolidation organization licensees and the racetracks from which the organization licensees derive their licenses, and the authority to make application for future inter-track wagering licenses and inter-track wagering location licenses in the same manner as each individual pre-consolidation organization licensee and the racetracks from which each pre-consolidation organization licensee derives its license, had or has in its own right;

(3) the right to receive the benefits under paragraph (13) of subsection (g) of Section 26 and Section 54 of this Act in the same manner as the individual pre-consolidation organization licensees and the racetracks from which the organization licensees derive their licenses each had or has in its own right; and

(4) all existing and future rights, benefits, and powers that the individual pre-consolidation organization licensees and the racetracks from which the organization licensees derive their licenses would have had or received but for the consolidation.

The newly consolidated organization licensee shall be subject to such taxation and fees as other similarly situated organization licensees.

(c) Pari-mutuel tax credit. If 2 or more organization licensees and the racetracks from which the organization licensees derive their licenses consolidate pursuant to this Section, the consolidated organization licensee or separate pre-consolidation licensees shall have 6 months to decide whether it or they will continue to receive the entire pari-mutuel tax credit under Section 32.1 that the organization licensees and the racetracks from which the organization licensees derive their licenses would have been entitled to if they had not consolidated. Once made, this decision is irrevocable.

To retain the entire pari-mutuel tax credit, the consolidated organization licensee and the racetracks from which the consolidated organization licensee derives its licenses or separate pre-existing licensees must conduct activities authorized under this Act at some or all of the facilities that were operated by the organization licensees prior to the consolidation.

If a consolidated organization licensee or separate pre-existing

[May 28, 2002]

licensee that elects to retain the entire pari-mutuel tax credit does not conduct any activity authorized under this Act at any of the facilities that belonged to one of the organization licensees that consolidated under this Section in a calendar year, the consolidated organization licensee or separate pre-existing licensee shall not receive the pari-mutuel tax credit for those facilities at which no operations authorized by this Act are conducted in that calendar year nor in any year thereafter.

Notwithstanding any provision in subsection (b) to the contrary, if 2 or more organization licensees consolidate pursuant to this Section and do not use any portion of the facilities of a pre-consolidation organization licensee, the consolidated organization licensee shall receive the pari-mutuel tax credit for the facilities of that pre-consolidation organization licensee only until December 31st of the second full calendar year following consolidation as to tax bills payable during such years.

Section 99. Effective date. This Act takes effect upon becoming law."

The motion prevailed and the amendment was adopted and ordered printed.

There being no further amendments, the foregoing Amendment No. 1, was ordered engrossed; and the bill, as amended, was ordered to a third reading.

On motion of Senator Rauschenberger, Senate Bill No. 2390 was recalled from the order of third reading to the order of second reading.

Senators Philip - Rauschenberger offered the following amendment:

AMENDMENT NO. 1

AMENDMENT NO. 1. Amend Senate Bill 2390 by deleting everything after the enacting clause and inserting in lieu thereof the following:

"ARTICLE 1

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from federal funds to the Illinois State Board of Education for the fiscal year beginning July 1, 2002:

From National Center for Education Statistics Fund (National Cooperative Education Statistics Systems and National Assessment of Educational Progress):	
For Personal Services.....	\$80,000
For Employee Retirement Paid by Employer.....	4,000
For Retirement Contributions.....	9,000
For Social Security Contributions.....	2,000
For Insurance.....	9,100
For Contractual	8,000
For Travel	43,000
For Commodities	1,000
Total	\$156,100
From Federal Department of Education Fund (Title VII Bilingual):	
For Personal Services.....	\$80,000
For Employee Retirement Paid by Employer.....	4,000
For Retirement Contributions.....	9,000
For Social Security Contributions.....	2,000
For Insurance.....	9,100
For Contractual	50,000
For Travel	60,000

[May 28, 2002]

For Commodities	1,000
For Printing	1,000
For Equipment	2,000
For Telecommunications	<u>1,000</u>
Total	\$219,100
From Federal Department of Education Fund (Emergency Immigrant Education):	
For Personal Services.....	\$30,000
For Employee Retirement Paid by Employer.....	1,000
For Retirement Contributions.....	2,800
For Social Security Contributions.....	2,000
For Insurance.....	9,100
For Contractual	150,000
For Travel	50,000
For Commodities	5,000
For Equipment	5,000
For Telecommunications	2,000
For Grants.....	<u>12,000,000</u>
Total	\$12,256,900
From Department of Health and Human Services Fund (Training School Health Personnel):	
For Personal Services.....	\$70,000
For Employee Retirement Paid by Employer.....	3,000
For Retirement Contributions.....	8,000
For Social Security Contributions.....	3,000
For Insurance.....	9,100
For Contractual	150,000
For Travel	8,000
For Commodities	8,000
For Printing	4,500
For Equipment	5,000
For Telecommunications	<u>2,000</u>
Total	\$270,600
From Department of Health and Human Services Fund (Refugee):	
For Personal Services.....	\$58,000
For Employee Retirement Paid by Employer.....	2,500
For Retirement Contributions.....	6,000
For Social Security Contributions.....	1,000
For Insurance.....	9,100
For Contractual	97,000
For Travel	20,000
For Commodities	20,000
For Equipment	5,000
For Telecommunications	1,000
For Grants.....	<u>2,500,000</u>
Total	\$2,719,600
From ISBE Federal National Community Service Fund (Learn and Serve America):	
For Personal Services.....	\$26,000
For Employee Retirement Paid by Employer.....	1,000
For Retirement Contributions.....	2,700
For Social Security Contributions.....	1,000
For Insurance.....	4,600
For Contractual	4,000
For Travel	15,000
For Printing	2,000
For Equipment	1,000
For Telecommunications	1,000
For Grants.....	<u>2,000,000</u>

[May 28, 2002]

Total	\$2,058,300
From Federal Department of Agriculture	
Fund (Child Nutrition):	
For Personal Services.....	\$2,700,000
For Employee Retirement Paid by Employer.....	110,000
For Retirement Contributions.....	310,000
For Social Security Contributions.....	110,000
For Insurance.....	460,000
For Contractual	1,875,000
For Travel	350,000
For Commodities	100,000
For Printing	150,000
For Equipment	175,000
For Telecommunications	75,000
For Grants.....	<u>425,000,000</u>
Total	\$431,415,000
From Federal Department of Education Fund for Title I	
Programs, including but not limited to Title I Basic,	
Even Start, Migrant, School Improvement & Accountability,	
Comprehensive School Reform, Capital Expenses, Even	
Start Partnerships, Improvement Expenses, and	
Neglected and Delinquent:	
For Personal Services.....	\$2,860,000
For Employee Retirement Paid by	
Employer.....	113,000
For Retirement Contributions.....	304,200
For Social Security Contributions.....	122,000
For Insurance.....	404,300
For Contractual	2,170,000
For Travel	127,000
For Commodities	26,500
For Printing	57,500
For Equipment	95,000
For Telecommunications	158,000
For Grants.....	<u>500,189,400</u>
Total	\$506,626,900
From Federal Department of Education Fund	
(Title IV Safe and Drug Free Schools):	
For Personal Services.....	\$325,000
For Employee Retirement Paid by Employer.....	15,000
For Retirement Contributions.....	40,000
For Social Security Contributions.....	15,000
For Insurance.....	58,000
For Contractual	100,000
For Travel	60,000
For Commodities	10,000
For Printing	21,500
For Equipment	20,000
For Telecommunications	28,000
For Grants.....	<u>25,000,000</u>
Total	\$25,692,500
From Federal Department of Education Fund	
(Title II Eisenhower Professional Development):	
For Personal Services.....	\$380,000
For Employee Retirement Paid by Employer.....	17,000
For Retirement Contributions.....	43,000
For Social Security Contributions.....	15,000
For Insurance.....	58,000
For Contractual	100,000
For Travel	100,000

[May 28, 2002]

For Commodities	3,000
For Printing	2,500
For Equipment	20,000
For Telecommunications	25,000
For Grants.....	<u>20,000,000</u>
Total	\$20,763,500
From Federal Department of Education Fund (McKinney Homeless Assistance):	
For Personal Services.....	\$115,000
For Employee Retirement Paid by Employer.....	5,000
For Retirement Contributions.....	12,000
For Social Security Contributions.....	7,000
For Insurance.....	20,000
For Contractual	360,000
For Travel	15,000
For Commodities	3,000
For Printing	10,000
For Equipment	10,000
For Telecommunications	2,000
For Grants.....	<u>3,000,000</u>
Total	\$3,559,000
From Federal Department of Education Fund (Pre-School):	
For Personal Services.....	\$435,000
For Employee Retirement Paid by Employer.....	19,000
For Retirement Contributions.....	48,000
For Social Security Contributions.....	20,000
For Insurance.....	65,000
For Contractual	375,000
For Travel	40,000
For Commodities	20,000
For Printing	26,000
For Equipment	10,000
For Telecommunications	30,000
For Grants.....	<u>25,000,000</u>
Total	\$26,088,000
From Federal Department of Education Fund (Individuals with Disabilities Education Act - IDEA):	
For Personal Services.....	\$3,500,000
For Employee Retirement Paid by Employer.....	142,000
For Retirement Contributions.....	365,000
For Social Security Contributions.....	90,000
For Insurance.....	491,400
For Contractual	1,975,000
For Travel	380,000
For Commodities	50,000
For Printing	120,000
For Equipment	75,000
For Telecommunications	100,000
For Grants.....	<u>400,000,000</u>
Total	\$407,288,400
From Federal Department of Education Fund (Deaf-Blind):	
For Personal Services.....	\$20,000
For Employee Retirement Paid by Employer.....	1,000
For Retirement Contributions.....	1,900
For Social Security Contributions.....	500
For Insurance.....	3,000
For Contractual	1,000
For Travel	1,000
For Telecommunications	1,000

[May 28, 2002]

For Grants.....	<u>305,000</u>
Total	\$334,400
From Federal Department of Education Fund	
(Vocational and Applied Technology Education - Title I):	
For Personal Services.....	\$2,200,000
For Employee Retirement Paid by Employer.....	90,000
For Retirement Contributions.....	230,000
For Social Security Contributions.....	100,000
For Insurance.....	325,000
For Contractual	1,575,000
For Travel	160,000
For Commodities	10,000
For Printing	25,000
For Equipment	50,000
For Telecommunications	50,000
For Grants for Vocational Education - Basic....	<u>46,500,000</u>
Total	\$51,315,000
From Federal Department of Education	
Fund (Vocational Education - Title II):	
For Personal Services.....	\$160,000
For Employee Retirement Paid by Employer.....	8,000
For Retirement Contributions.....	18,000
For Social Security Contributions.....	10,000
For Insurance.....	21,000
For Contractual	35,000
For Travel	15,000
For Commodities	1,000
For Equipment	10,000
For Telecommunications	2,000
For Grants for Vocational Education - Tech	
Prep.....	<u>5,000,000</u>
Total	\$5,280,000
From Federal Department of Education	
Fund (Title VI):	
For Personal Services.....	\$650,000
For Employee Retirement Paid by Employer.....	28,000
For Retirement Contributions.....	75,000
For Social Security Contributions.....	30,000
For Insurance.....	95,000
For Contractual	1,070,000
For Travel	100,000
For Commodities	12,000
For Printing	42,000
For Equipment	50,000
For Telecommunications	56,000
For Grants.....	<u>18,600,000</u>
Total	\$20,808,000
From Federal Department of Education Fund:	
For the Christa McAuliffe Fellowship Program:	
For Contractual Services.....	\$2,000
For Grants.....	<u>73,000</u>
Total	\$75,000
For the Technology Literacy Program:	
For Personal Services.....	\$225,000
For Employee Retirement Paid by Employer.....	12,000
For Retirement Contributions.....	25,000
For Social Security Contributions.....	7,000
For Insurance.....	30,000
For Contractual	1,600,000
For Travel	15,000

[May 28, 2002]

For Commodities	2,500
For Equipment	30,000
For Telecommunications	25,000
For Grants.....	<u>38,284,400</u>
Total	\$40,255,900
For the Illinois Purchased Care Review Board:	
For Personal Services.....	\$118,000
For Employee Retirement Paid by Employer.....	4,700
For Retirement Contributions.....	14,000
For Social Security Contributions.....	3,000
For Insurance.....	19,000
For Contractual	13,300
For Commodities	1,000
For Telecommunications	<u>2,000</u>
Total	\$175,000
For the Charter Schools Program:	
For Personal Services.....	\$75,000
For Employee Retirement Paid by Employer.....	3,500
For Retirement Contributions.....	9,000
For Social Security Contributions.....	1,000
For Insurance.....	9,100
For Contractual	82,000
For Travel	20,000
For Commodities	1,000
For Printing	3,000
For Telecommunications	10,000
For Grants.....	<u>2,286,400</u>
Total	\$2,500,000
For the Reading Excellence Program:	
For Personal Services.....	\$208,000
For Employee Retirement Paid by Employer.....	8,500
For Retirement Contributions.....	25,000
For Social Security Contributions.....	5,000
For Insurance.....	29,000
For Contractual	1,900,000
For Travel	5,000
For Commodities	1,000
For Telecommunications	2,000
For Grants.....	<u>17,830,000</u>
Total	\$20,013,500
For the Department of Defense Troops to Teachers Program:	
For Personal Services.....	\$88,000
For Employee Retirement Paid by Employer.....	4,000
For Retirement Contributions.....	10,000
For Social Security Contributions.....	4,000
For Insurance.....	18,200
For Contractual	37,300
For Travel	5,000
For Commodities	500
For Printing	1,000
For Telecommunications	<u>2,000</u>
Total	\$170,000
For the Advanced Placement Fee Payment Program:	
For Personal Services.....	\$38,000
For Employee Retirement Paid by Employer.....	1,500
For Retirement Contributions.....	4,000
For Social Security Contributions.....	2,000
For Insurance.....	8,000
For Contractual	450,000
For Grants	<u>700,000</u>

[May 28, 2002]

Total	\$1,203,500
For the Building Linkages Project:	
For Personal Services.....	\$30,000
For Employee Retirement Paid by Employer.....	1,500
For Retirement Contributions.....	3,000
For Social Security Contributions.....	4,000
For Insurance.....	5,000
For Contractual	300,000
For Travel	40,000
For Commodities	1,000
For Printing	3,000
For Equipment	10,000
For Telecommunications	2,500
For Grants.....	<u>300,000</u>
Total	\$700,000
For the Transition to Teaching Program:	
For Personal Services.....	\$50,000
For Employee Retirement Paid by Employer.....	2,000
For Retirement Contributions.....	5,400
For Social Security Contributions.....	2,000
For Insurance.....	9,100
For Contractual	310,000
For Travel	30,000
For Commodities	10,000
For Printing	20,000
For Equipment	10,000
For Telecommunications	20,000
For Grants.....	<u>531,500</u>
Total	\$1,000,000
For the IDEA Improvement Program:	
For Personal Services.....	\$50,000
For Employee Retirement Paid by Employer.....	2,500
For Retirement Contributions.....	7,000
For Social Security Contributions.....	1,000
For Insurance.....	9,100
For Contractual	170,000
For Travel	5,000
For Commodities	1,000
For Telecommunications	2,000
For Grants.....	<u>1,752,400</u>
Total	\$2,000,000
For the Title VI - Renovation, Special Education and Technology:	
For Contractual	\$450,000
For Grants.....	<u>34,550,000</u>
Total	\$35,000,000
For the IDEA Model Outreach Program:	
For Contractual	<u>\$200,000</u>
Total	\$200,000
For the Title VII Foreign Language Assistance:	
For Contractual	<u>\$150,000</u>
Total	\$150,000
For Character Education:	
For Grants.....	\$1,000,000
For Class Size Reduction:	
For Grants.....	50,000,000
For GEAR-UP Program:	
For Grants.....	<u>6,000,000</u>
Total	\$57,000,000
From the Federal Department of Labor Fund:	

[May 28, 2002]

For the School-to-Work Program:	
For Personal Services.....	\$250,000
For Employee Retirement Paid by Employer.....	11,000
For Retirement Contributions.....	30,000
For Social Security Contributions.....	6,000
For Insurance.....	36,500
For Contractual	200,000
For Travel	50,000
For Commodities	2,500
For Printing	1,000
For Equipment	11,000
For Telecommunications	2,000
For Grants.....	<u>13,400,000</u>
Total	\$14,000,000

Total, This Section, \$1,691,294,200

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the Federal Department of Education Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2002:

For all cost associated with P.L. 107-110, Title I - Improving the Academic Achievement of the Disadvantaged, including, but not limited to, Early Reading First and Reading First.....	\$38,000,000
For all cost associated with P.L. 107-110, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals, including, but not limited to: Teacher and Principal Training and Recruiting	120,000,000
For all costs associated with P.L. 107-110, Title III - Language Instruction for Limited English Proficient, including, but not to: English Language Acquisition.....	20,000,000
For all costs associated with P.L. 107-110, Title IV - 21st Century Schools, including, but not limited to, 21st Century Community Learning Centers and Community Services	42,100,000
For costs associated with P.L. 107-110, Title V - Innovative Programs, including, but not limited to, Innovative Programs and Fund for the Improvement of Education, Comprehensive School Reform	21,000,000
For costs associated with P.L. 107- 110, Title VI - Flexibility and Accountability, including, but not limited to, Rural Education Achievement and State Assessments	<u>14,500,000</u>
Total	\$255,600,000

Section 15. The amount of \$5,190,000, or so much of that amount as may be necessary, is appropriated for all costs associated with special federal congressional projects from the Federal Department of Education Fund to the State Board of Education.

[May 28, 2002]

Section 20. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from State funds to the Illinois State Board of Education for the fiscal year beginning July 1, 2002:

-GENERAL OFFICE-

From General Revenue Fund:	
For Personal Services.....	\$5,734,800
For Employee Retirement Paid by Employer.....	201,500
For Retirement Contributions.....	234,000
For Social Security Contributions.....	232,100
For Contractual.....	693,000
For Travel.....	105,500
For Commodities.....	<u>9,500</u>
Total	\$7,210,400

-EDUCATION SERVICES-

For Personal Services.....	\$4,418,800
For Employee Retirement Paid by Employer.....	177,700
For Retirement Contributions.....	166,200
For Social Security Contributions.....	161,400
For Contractual.....	96,000
For Travel.....	101,200
For Commodities.....	<u>10,000</u>
Total	\$5,131,300

-FINANCE AND ADMINISTRATION-

From General Revenue Fund:	
For Personal Services.....	9,630,200
For Employee Retirement Paid by Employer.....	362,900
For Retirement Contributions.....	315,200
For Social Security Contributions.....	320,000
For Contractual.....	2,425,700
For Travel.....	153,000
For Commodities.....	95,500
For Printing.....	178,000
For Equipment.....	134,000
For Telecommunications.....	386,700
For Operation of Auto.....	<u>15,200</u>
Total	\$14,016,400

From Driver Education Fund:	
For Personal Services.....	\$250,000
For Employee Retirement Paid by Employer.....	12,000
For Retirement Contributions.....	5,000
For Social Security Contributions.....	5,000
For Insurance.....	40,000
For Contractual.....	253,200
For Travel.....	30,000
For Commodities.....	10,100
For Printing.....	22,000
For Equipment.....	57,700
For Telecommunications.....	15,000
For Grants.....	<u>15,750,000</u>
Total	\$16,450,000

From General Revenue Fund:	
For the Technology for Success Program for the purpose of implementing the use of computer technology in the classroom as follows:	
For Personal Services.....	\$600,000
For Employee Retirement Paid by Employer.....	25,000
For Retirement Contributions.....	18,000
For Social Security Contributions.....	19,000

[May 28, 2002]

For Other Operations.....	2,813,000
For Grants.....	<u>21,550,000</u>
Total	\$25,025,000
For Mathematics Statewide:	
For Personal Services.....	\$188,100
For Employee Retirement Paid by Employer.....	8,700
For Retirement Contributions.....	6,300
For Social Security Contributions.....	6,300
For Other Mathematics Statewide Operations....	<u>610,600</u>
Total	\$820,000
For the Academic Early Warning List (AEWL) and Other At-Risk Schools:	
For Personal Services.....	\$168,800
For Employee Retirement Paid by Employer.....	7,700
For Retirement Contributions.....	1,400
For Social Security Contributions.....	1,400
For Other AEWL Operations.....	350,000
For Grants.....	<u>3,088,300</u>
Total	\$3,617,600
For the Reading Improvement Statewide Program:	
For Personal Services.....	\$193,000
For Employee Retirement Paid by Employer.....	7,700
For Retirement Contributions.....	6,800
For Social Security Contributions.....	6,800
For Other Reading Improvement Statewide Program Operations.....	<u>3,210,400</u>
Total	\$3,424,700
For all costs, including prior year claims, associated with Special Education lawsuits, including Corey H:	
For Special Education/Corey H. Operations, including prior year claims.....	<u>\$482,400</u>
Total	\$482,400
For Family Literacy:	
For Operations	<u>\$241,200</u>
Total	\$241,200
For Regional and Local Optional Education Programs for Dropouts, those at Risk of Dropping Out, and Alternative Education Programs for Chronic Truants:	
For Personal Services.....	\$73,000
For Employee Retirement Paid by Employer.....	3,400
For Retirement Contributions.....	1,000
For Social Security Contributions.....	2,000
For Other Truants/Alternative/ Optional Operations.....	249,000
For Grants.....	<u>18,628,100</u>
Total	\$18,956,500
For the Summer Bridge Program:	
For Personal Services.....	\$135,000
For Employee Retirement Paid by Employer.....	7,700
For Retirement Contributions.....	7,300
For Social Security Contributions.....	7,700
For Other Summer Bridge Program Operations....	131,100
For Grants.....	<u>24,764,600</u>
Total	\$25,053,400
For Professional Development Statewide:	
For Personal Services.....	\$366,600
For Employee Retirement Paid by Employer.....	15,500
For Retirement Contributions.....	16,400

[May 28, 2002]

For Social Security Contributions.....	13,500
For Other Professional Development Statewide Operations.....	504,000
For Grants.....	<u>941,100</u>
Total	\$1,857,100
For the Parental Involvement/Solid Foundation Program:	
For Personal Services.....	\$33,800
For Employee Retirement Paid by Employer.....	2,000
For Retirement Contributions.....	3,900
For Social Security Contributions.....	2,900
For Other Parental Involvement/Solid Foundation Operations.....	5,800
For Grants.....	<u>916,300</u>
Total	\$964,700
For Career Awareness and Development Programs:	
For Personal Services.....	\$115,000
For Employee Retirement Paid by Employer.....	5,500
For Retirement Contributions.....	13,000
For Social Security Contributions.....	9,500
For Other Career Awareness and Development Operations.....	32,000
For Grants.....	<u>7,067,700</u>
Total	\$7,242,700
For Teacher Education Programs:	
For Other Teacher Education Operations.....	\$1,405,000
For Grants.....	<u>3,335,000</u>
Total	\$4,740,000
For Costs Associated with the Certificate Renewal Administrative Payment Program.....	<u>\$964,700</u>
Total	\$964,700
For Standards, Assessment, and Accountability Programs:	
For Personal Services.....	\$2,074,100
For Employee Retirement Paid by Employer.....	87,300
For Retirement Contributions.....	46,300
For Social Security Contributions.....	47,800
For Other Standards, Assessment, and Accountability Operations.....	20,650,000
For Grants.....	<u>7,009,700</u>
Total	\$29,915,200
For Student At-Risk Programs:	
For Contractual Services.....	\$100,000
For Grants.....	<u>2,432,000</u>
Total	\$2,532,000
For Illinois State Board of Education (ISBE) Regional Services:	
For Personal Services.....	\$413,600
For Employee Retirement Paid by Employer.....	17,300
For Retirement Contributions.....	10,400
For Social Security Contributions.....	9,000
For Other ISBE Regional Services Operations...	821,300
For Grants.....	<u>1,344,300</u>
Total	\$2,615,900
For Reading Improvement Block Grant:	
For Personal Services.....	\$217,000
For Employer Retirement Paid by Employer.....	9,700
For Retirement Contributions.....	6,300
For Social Security Contributions.....	7,700
For Other Reading Improvement Block Grant Operations.....	132,300

[May 28, 2002]

For Grants.....	<u>80,025,100</u>
Total	\$80,398,100
For Scientific Literacy, Mathematics, and the Center for Scientific Literacy:	
For Personal Services.....	\$300,000
For Employee Retirement Paid by Employer.....	13,500
For Retirement Contributions.....	12,000
For Social Security Contributions.....	9,700
For Other Scientific Literacy Operations.....	1,208,900
For Grants.....	<u>5,385,400</u>
Total	\$6,929,500
For the Substance Abuse and Violence Prevention Programs:	
For Personal Services.....	\$154,400
For Employee Retirement Paid by Employer.....	9,700
For Retirement Contributions.....	20,300
For Social Security Contributions.....	12,600
For Substance Abuse and Violence Prevention Operations.....	68,400
For Grants.....	<u>2,146,400</u>
Total	\$2,411,800
For the Early Childhood Black Grant:	
For Personal Services.....	\$428,000
For Employee Retirement Paid by Employer.....	19,800
For Retirement Contributions.....	13,500
For Social Security Contributions.....	14,000
For Other Early Childhood Block Grant Operations.....	190,800
For Grants.....	<u>179,773,300</u>
Total	\$180,439,400
For the Board of Education Technology Program:	
For ISBE Technology Operations.....	<u>\$245,000</u>
Total	\$245,000
For Parental Guardian Programs under the transportation provisions of Section 29-5.2 of the School Code:	
For Personal Services.....	\$97,500
For Employee Retirement Paid by Employer.....	5,300
For Retirement Contributions.....	2,900
For Social Security Contributions.....	3,400
For Other Parental Guardian Operations.....	6,800
Grants.....	<u>14,470,400</u>
Total	\$14,586,300
For Alternative Learning Opportunities Programs:	
For Travel.....	\$14,500
For Grants.....	<u>950,000</u>
Total	\$964,500
For Alternative Education/Regional Safe Schools:	
For Personal Services.....	\$65,600
For Employee Retirement Paid by Employer.....	2,000
For Retirement Contributions.....	6,800
For Social Security Contributions.....	5,800
For Other Early Childhood Block Grant Operations.....	16,300
For Grants.....	<u>16,160,900</u>
Total	\$16,257,400
For Residential Services Authority (RSA) for Behavior Disorders and Severely Emotionally Disturbed Children and Adolescents:	

[May 28, 2002]

For Personal Services.....	\$352,100
For Employee Retirement Paid by Employer.....	15,500
For Retirement Contributions.....	20,000
For Social Security Contributions.....	16,400
For Other RSA Operations.....	<u>68,700</u>
Total	\$472,700
For the Charter Schools Program:	
For Personal Services.....	\$159,200
For Employee Retirement Paid by Employer.....	6,800
For Retirement Contributions.....	12,100
For Social Security Contributions.....	8,700
For Other Charter Schools Operations.....	319,600
For deposit into the Charter Schools Revolving Loan Fund.....	650,000
For Grants.....	<u>6,271,800</u>
Total	\$7,428,200
For all costs associated with career and Technical education programs.....	<u>\$51,834,500</u>
Total	\$51,834,500
For all costs associated with providing the loan of textbooks to Students under Section 18-17 of the School Code.....	\$29,126,500
For all costs associated with Mentoring, Induction and Recruitment Program.....	9,000,000
For all costs associated with a mentoring and induction initiative for school administrators	500,000
For payment to the Early Intervention Revolving Fund for costs associated with Early Intervention Program at the Department of Human Services. Payments shall be made in 12 equal amounts on or about the 15th of each month.....	<u>65,098,300</u>
Total	\$103,724,800
From the Charter Schools Revolving Loan Fund:	
For Charter Schools Loans.....	\$2,000,000
From Teacher Certificate Fee Revolving Fund:	
For costs associated with the issuing of teachers' certificates:	
For Personal Services.....	175,000
For Employee Retirement Paid by Employer.....	7,500
For Retirement Contributions.....	20,000
For Social Security Contributions.....	9,000
For Insurance.....	37,000
For Other Teacher Certificate Operations.....	<u>951,500</u>
Total	\$3,200,000
From the Private Business and Vocational Schools Fund:	
For administrative costs associated with the Private Business and Vocational Schools Act:	
For Personal Services.....	\$40,000
For Employee Retirement Paid by Employer.....	1,800
For Retirement Contributions.....	5,000
For Social Security Contributions.....	5,000
For Other Private Business and Vocational Schools Operations.....	<u>148,200</u>
Total	\$200,000

Section 25. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for Grants-In-Aid:

[May 28, 2002]

From the General Revenue Fund:

For orphanage tuition claims and State owned housing claims as provided under Section 18-3 of the School Code.....	\$13,988,200
For financial assistance to Local Education Agencies for the Philip J. Rock Center and School as provided by Section 14-11.02 of the School Code	2,855,500
For financial assistance to Local Education Agencies for the purpose of maintaining an educational materials coordinating unit as provided for by Section 14-11.01 of the School Code.....	1,121,000
For Reimbursement to School Districts for Services and Materials for Programs Under Section 14A-5 of the School Code.....	19,000,600
For tuition of disabled children attending schools under Section 14-7.02 of the School Code.....	47,134,400
For reimbursement to school districts for extraordinary special education and facilities under Section 14-7.02a of the School Code.....	225,712,000
For reimbursement to school districts for services and materials used in programs for disabled children under Section 14-13.01 of the School Code.....	303,506,900
For reimbursement on a current basis only to school districts that provide for education of handicapped orphans from residential institutions as well as foster children who are mentally impaired or behaviorally disordered as provided under Section 14-7.03 of the School Code.....	104,763,200
For Financial Assistance to Local Education Agencies with over 500,000 Population to Meet the Needs of those Children who come from Environments where the Dominant Language is other than English under Section 34-18.2 of the School Code.....	33,792,800
For Financial Assistance to Local Education Agencies with under 500,000 Population to meet the Needs of those Children who come from Environments where the Dominant Language is other than English under Section 10-22.38a of the School Code.....	26,551,500
For reimbursement to school districts qualifying under Section 29-5 of the School Code for a portion of the cost of transporting common school pupils.....	219,908,500
For reimbursement to school districts for a portion of the cost of transporting disabled students under subsection (b) of Section 14-13.01 of the	

[May 28, 2002]

School Code.....	218,097,000
For reimbursement to school districts for providing free lunch and breakfast programs under the provision of the School Breakfast and Lunch Program Act.....	20,741,200
For the Tax-equivalent Grants pursuant to Section 18-4.4 of the School Code	222,600
For the Block Grants to School Districts for School Safety and Educational Improvement Programs Pursuant to Section 2-3.51.5 of the School Code.....	67,529,400
For Grants Associated with the School Breakfast Incentive Program.....	723,500
For grants for Reading for blind and dyslexic persons for programs and services in support of Illinois citizens with visual and reading impairments.....	168,800
For Grants to the Local Education Agencies to Conduct Agricultural Education Programs.....	1,881,200
For grants associated with the Illinois Economic Education program.....	144,700
For a grant to the Illinois Learning Partnership program.....	385,900
For the Association of Illinois Middle-Level Schools Program.....	72,400
For Metro East Consortium for Child Advocacy.....	217,100
For the Regional Offices of Education, including, but not limited to, ROE School Bus Driver Training, ROE School Services, and ROE Supervisory Expense.....	12,070,400
For the Transition of Minority Students.....	578,800
For the Golden Apple/Illinois Scholars Program.....	2,954,300
For Teachers' Academy for Math and Science....	5,307,700
For Supplementary Payments (General State Aid - Hold Harmless) to School Districts under Subsection (J) of Section 18-8.05 of the School Code.....	68,000,000
For summer school payments as provided by Section 18-4.3 of the School Code.....	5,830,400
For costs associated with Teach for America	500,000
For all costs associated with the supplementary payments to school districts as provided in Section 18-8.2, Section 18-8.3, Section 18-8.5, and Section 18-8.05(I) of the School Code.....	3,569,400
For all costs associated with a Universal preschool program	5,800,000
From the Common School Fund:	
For compensation of Regional Superintendents of Schools and Assistants under Section	

[May 28, 2002]

18-5 of the School Code.....	7,850,000
For payment of one-time employer's contribution to Teachers' Retirement system as provided in the Early Retirement Option under Section 16-133.2 of the Illinois Pension Code, including prior year claims	300,000
For general apportionment (General State Aid) as provided by Section 18-8.05 of the School Code.....	2,623,000,000
From the School District Emergency Financial Assistance Fund:	
For emergency financial assistance pursuant to Section 1B-8 of the School Code.....	805,000
From the Education Assistance Fund:	
For general apportionment (General State Aid) as provided by Section 18-8.05 of the School Code	485,000,000
From the School Technology Revolving Fund:	
For the Statewide Educational Network.....	500,000
From the Temporary Relocation Expenses Revolving Grant Fund:	
For temporary relocation expenses as provided in Section 2-3.77 of the School Code.....	1,130,000
From the State Board of Education Fund:	
For expenses as provided in Section 2-3.126 of the School Code.....	800,000
From the State Board of Education Special Purpose Trust Fund:	
For expenses as provided in Section 2-3.127 of the School Code.....	<u>700,000</u>
Total, this Section	\$4,533,214,400

Section 30. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Education for all costs associated with the Waterford Early Reading Program.

Section 35. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Education for a grant to the Chicago Public Schools for the Summer Institute at the American Educational Institute.

Section 40. The following named amounts, or so much of those amounts as may be necessary, are appropriated to the Illinois State Board of Education for the School Construction Program as follows:

Payable from the School Infrastructure Fund:	
For administrative costs associated with the Capital Assistance Program.....	\$800,000
Payable from the School Technology Revolving Loan Program Fund:	
For the purpose of making loans pursuant to subsection (a) of Section 2-3.117 of the School Code.....	<u>50,000,000</u>
Total, this Section	\$50,800,000

Section 45. The amount of \$30,192,100, or so much of that amount as may be necessary and remains unexpended on June 30, 2002, from an appropriation heretofore made for such purposes in Article 1, Section 35 of Public Act 92-8, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with providing the loan of textbooks to students under Section 18-17 of the School Code.

[May 28, 2002]

ARTICLE 2

Section 5. The amount of \$65,044,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the State's Contribution, as provided by law and pursuant to Public Act 90-548.

ARTICLE 3

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's Contribution, as provided by law:

Payable from the Common School Fund.....	\$550,000,000
Payable from the Education Assistance Fund....	300,000,000
Payable from the General Revenue Fund	<u>12,595,000</u>
Total, this Section	\$862,595,000

Section 10. The amount of \$56,856,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the State's Contribution for teachers' health benefits.

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2003:

For Personal Services.....	\$ 1,942,700
For State Contributions to Social Security, for Medicare.....	21,000
For Contractual Services.....	581,000
For Travel.....	80,000
For Commodities.....	15,000
For Printing.....	13,000
For Equipment.....	37,000
For Telecommunications.....	53,000
For Operation of Automotive Equipment.....	<u>2,500</u>
Total	\$2,745,200

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2003:

For Personal Services.....	\$391,400
For State Contributions to Social Security, for Medicare.....	<u>5,700</u>
Total	\$397,100

Section 15. The sum of \$14,753,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for payment into the Health Insurance Reserve Fund.

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Board of Higher Education for a grant to the Board of Trustees of the University of Illinois to support veterinary medicine research.

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Teaching, Learning & Quality.....	\$ 2,750,000
Access and Diversity.....	2,881,200

[May 28, 2002]

Quad-Cities Graduate Study Center.....	220,000
Advanced Photon Source Project at Argonne National Laboratory	2,100,000
Workforce and Economic Development.....	<u>2,550,400</u>
Total	\$10,501,600

Section 30. The following named amount, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Access and Diversity.....	\$ <u>2,406,100</u>
Total	\$2,406,100

Section 35. The following named amount, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Fermi National Accelerator Laboratory Accelerator Research.....	\$ <u>2,500,000</u>
Total	\$2,500,000

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 45. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 50. The sum of \$780,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by Section 3 of the Illinois Financial Assistance Act for Nonpublic Institutions of Higher Learning.

Section 55. The sum of \$20,616,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Higher Education for distribution as grants authorized by Section 3 of the Illinois Financial Assistance Act for Nonpublic Institutions of Higher Learning.

Section 60. The sum of \$13,966,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

Section 65. The sum of \$3,033,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

Section 70. The sum of \$2,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as engineering equipment grants authorized by Section 9.13 of the Board of Higher Education Act.

Section 75. The sum of \$4,700,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education for grants from funds provided under the Eisenhower Professional Development Program.

Section 80. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 85. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Illinois Consortium for Educational Opportunity Act.

Section 90. The sum of \$25,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Higher Education for the Illinois Occupational Information Coordinating Committee.

Section 95. The sum of \$10,110,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 100. The sum of \$2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 105. The sum of \$25,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs related to the Illinois Century Network backbone, costs for connecting colleges, universities, and others to the backbone, and other costs related to development, use, and maintenance of the Illinois Century Network.

Section 110. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for graduation incentives grants.

Section 115. The sum of \$1,585,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for grants for the Career Academies, including the Public Policy High School, the Economic and Finance High School, and the International High School.

Section 125. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Century Network Special Purposes Fund to the Board of Higher Education for costs related to the Illinois Century Network backbone, costs for connecting community colleges, universities, and others to the backbone, and other costs related to the development, use, and maintenance of the backbone.

Section 130. In addition to any amounts previously or elsewhere appropriated, the sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the State Geological Survey for ordinary and contingent expenses, in addition to amounts appropriated elsewhere for this purpose.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2003:

For Personal Services.....	\$ 8,158,390
For State Contributions to Social Security, for Medicare.....	156,900
For Contractual Services.....	2,204,950
For Travel.....	112,280
For Commodities.....	377,380
For Equipment.....	400,000
For Telecommunications.....	234,100
For Operation of Automotive Equipment.....	30,600
For Electronic Data Processing.....	<u>121,900</u>
Total	\$11,796,500

[May 28, 2002]

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2003:

For Contractual Services.....	\$1,299,000
For Travel.....	14,100
For Commodities.....	3,700
For Equipment.....	30,900
For Telecommunications.....	15,000
Total	\$1,362,700

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2003:

For Personal Services.....	\$ 1,165,500
For State Contributions to Social Security, for Medicare.....	21,200
For Contractual Services.....	514,500
For Travel.....	51,500
For Commodities.....	203,500
For Equipment.....	5,000
For Telecommunications.....	80,000
For Operation of Automotive Equipment.....	1,000
For Awards and Grants.....	-0-
For Permanent Improvements.....	-0-
For Refunds.....	7,800
Total	\$2,050,000

Section 150. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 5

Section 5. The sum of \$41,012,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University to meet the ordinary and contingent expenses of the Board and its educational institution, including reimbursement to the University for personal services and related costs incurred for the fiscal year ending June 30, 2003.

Section 10. The sum of \$1,433,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet the ordinary and contingent expenses of the Board and its educational institution, including reimbursement to the university for personal services and related costs incurred for the fiscal year ending June 30, 2003.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant, including payment to the University for personal services and related costs incurred for the year ending June 30, 2003.

Section 20. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University to support a financial assistance center.

Section 25. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for the ordinary and contingent

[May 28, 2002]

expenses related to the School of Pharmacy.

ARTICLE 6

Section 5. The following named amount, or so much thereof as may be necessary, for the purpose hereinafter named, is appropriated from the General Revenue Fund to the Board of Trustees of Eastern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs incurred during the fiscal year ending June 30, 2003 and for salaries accrued but unpaid to academic personnel for personal services rendered during the

FY 2002 academic year..... \$46,293,900
Total \$46,293,900

Section 10. The following named amount, or so much thereof as may be necessary, for the purpose hereinafter named, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs incurred during the fiscal year ending June 30, 2003 and for salaries accrued but unpaid to academic personnel for personal services

rendered during the FY 2002 academic year..... \$7,154,200
Total \$7,154,200

Section 15. The sum of \$800,631, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 6, Section 15 of Public Act 92-8, is reappropriated from the Capital Development Fund to Eastern Illinois University for digitalization infrastructure for WEIU-TV.

Section 20. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 6, Section 20 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for digitalization infrastructure for WEIU-TV, in addition to amounts previously appropriated for such purpose. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 25. The sum of \$814,444 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made for such purpose in Article 6, Section 12 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for digitalization infrastructure for WEIU-TV, in addition to amounts previously appropriated for such purpose. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 30. The sum of \$3,829,909, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 6, Section 25 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 35. The sum of \$15,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for

scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 7

Section 5. The sum of \$22,870,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal service and related costs, incurred during the fiscal year ending June 30, 2003.

Section 10. The sum of \$4,253,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal service and related costs, incurred during the fiscal year ending June 30, 2003.

ARTICLE 8

Section 5. The sum of \$37,008,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal service and related costs incurred.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant, including payment or reimbursement to the University for personal service and related costs incurred.

Section 15. The sum of \$6,586,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal service and related costs incurred.

Section 20. The sum of \$342,652, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 11, Section 15 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University for purchasing equipment for the Fine Arts Complex.

ARTICLE 9

Section 5. The sum of \$53,274,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Western Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$9,652,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 15. The amount of \$29,600, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore

[May 28, 2002]

made for such purposes in Article 17, Section 15 of Public Act 92-8, is reappropriated from the Fund for Illinois' Future to the Board of Trustees of Western Illinois University for all costs associated with the repair, rehabilitation, and replacement of the roof on Sherman Hall.

Section 20. The amount of \$116,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 17, Section 25 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Western Illinois University for technology infrastructure improvements at Western Illinois University. No contract shall be entered into or obligation incurred for any expenditures from the reappropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 25. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 10

Section 5. The sum of \$75,843,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Illinois State University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred during the fiscal year ending June 30, 2003 and for salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2001-2002.

Section 10. The sum of \$14,394,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred during the fiscal year ending June 30, 2003 and for salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2001-2002.

Section 15. The sum of \$6,390, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for that purpose in Article 9, Section 20 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Illinois State University for technology infrastructure improvements at Illinois State University.

Section 20. The sum of \$45,350, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to Illinois State University for student financial assistance.

ARTICLE 11

Section 5. The sum of \$95,894,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs, incurred during the fiscal year ending June 30, 2003.

Section 10. The sum of \$18,284,500, or so much thereof

[May 28, 2002]

as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs, incurred during the fiscal year ending June 30, 2003.

Section 15. The sum of \$626,033, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for that purpose in Article 12, Section 15 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for technology infrastructure improvements at Northern Illinois University. No contract shall be entered into or obligation incurred for any expenditures from the reappropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 20. The sum of \$55,621, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for that purpose in Article 12, Section 20 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for purchasing Engineering Building equipment.

Section 25. The sum of \$10,075, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 12

Section 5. The sum of \$207,721,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$31,796,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$1,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the operations of the Regional Cancer Center of Springfield.

Section 20. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Carbondale, including payment to the University for personal services and related costs incurred.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Edwardsville, including payment to the

[May 28, 2002]

University for personal services and related costs incurred.

Section 30. The amount of \$814,444, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made for such purpose in Article 13, Section 15 of Public Act 92-8, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WSIU-TV (Carbondale).

Section 35. The amount of \$814,444, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made for such purpose in Article 13, Section 20 of Public Act 92-8, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney).

Section 40. The amount of \$814,444, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 13, Section 30 of Public Act 92-8, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WSIU-TV (Carbondale).

Section 45. The amount of \$814,444, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 13, Section 35 of Public Act 92-8, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney).

Section 50. The amount of \$814,444, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 13, Section 40 of Public Act 92-8, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WSIU-TV (Carbondale.).

Section 55. The amount of \$814,444, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 13, Section 45 of Public Act 92-8, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney).

ARTICLE 13

Section 5. The sum of \$690,708,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$87,439,500, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Presidential Library and Museum Operating Fund to the Board of Trustees of the University of Illinois to meet the ordinary and

[May 28, 2002]

contingent expenses of the Abraham Lincoln Presidential Center for Governmental Studies at the University of Illinois at Springfield.

Section 20. The sum of \$1,190,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 25. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 30. The sum of \$1,085,000, or so much thereof as may be necessary and remains unexpended on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 16, Section 25 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to acquire and develop land for expansion of the Chicago campus, including demolition, landscaping and site improvements, planning, construction, remodeling, extension and modification of campus utility systems, and such other expenses as may be necessary to construct a public safety and transportation facility and to develop student recreational areas.

Section 35. The sum of \$2,325,891, or so much thereof as may be necessary and remains unexpended on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 16, Section 30 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan for all aspects of construction and to acquire and develop land, including demolition, landscaping, site improvements, extension and modification of campus utility systems, relocation of programs, and such other expenses as may be necessary to construct a College of Medicine building in Chicago.

Section 45. The sum of \$60,283,333, or so much thereof as may be necessary and remains unexpended on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 16, Section 40 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to construct an education and research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility.

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended on June 30, 2002, respectively, from a reappropriation heretofore made for such purpose in Article 16, Section 45 of Public Act 92-0008, are reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for the following projects:

For planning and beginning construction of a computer

[May 28, 2002]

science in engineering facility.....\$6,425,643

For land acquisition to expand the College of Agricultural, Consumer and Environmental Science.....\$500,000

Section 55. The sum of \$32,000,000, or so much thereof as may be necessary and remains unexpended on June 30, 2002, from an appropriation heretofore made for such purpose in Article 56, Section 19 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the University of Illinois for planning, construction, and equipment for a computer science in engineering facility.

Section 60. The sum of \$15,000,000, or so much thereof as may be necessary and remains unexpended on June 30, 2002, from an appropriation heretofore made for such purpose in Article 56, Section 25 of Public Act 92-0008 is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Section 65. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 16, Section 50 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 70. The sum of \$630,725, or so much thereof as may be necessary and remains unexpended on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 16, Section 55 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 75. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2002, from an appropriation heretofore made for such purpose in Article 16, Section 60 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 80. The sum of \$504,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 16, Section 65 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for technology infrastructure improvements at the University of Illinois. No contract shall be entered into or obligation incurred for any expenditure from the reappropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 85. The sum of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 16, Section 70 of Public Act 92-0008, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for technology infrastructure improvements at the University of Illinois. No contract shall be entered into or obligation incurred for any expenditure from the reappropriation made in this Section until after the purposes and amounts have been

[May 28, 2002]

approved in writing by the Governor.

Section 90. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Board of Trustees of the University of Illinois for the ordinary and contingent expenses of the Office of Technology Transfer.

Section 100. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for the University Cooperative Extension for the Urban Leadership Center.

ARTICLE 14

Section 5. The sum of \$143,525, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation made for such purpose in Article 8, Section 5 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 10. The sum of \$73,396, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation made for such purpose in Article 8, Section 10 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services.....	\$ 1,440,000
For State Contributions to Social Security, for Medicare.....	14,300
For Contractual Services.....	346,500
For Travel.....	67,000
For Commodities.....	11,500
For Printing.....	15,000
For Equipment.....	3,400
For Electronic Data Processing.....	473,700
For Telecommunications.....	38,000
For Operation of Automotive Equipment.....	4,000
East St. Louis Operations	<u>1,500</u>
Total	\$2,414,900

Section 20. The sum of \$53,500, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for the contractual services of the Central Office.

Section 25. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the development of core values and

leadership initiatives.

Section 30. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 35. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 40. The sum of \$625,000, or so much thereof as may be necessary, is appropriated from the Career and Technical Education Fund to the Illinois Community College Board for operational expenses associated with the administration of career and technical education activities and grants to colleges.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants.....	\$152,751,100
Small College Grants.....	900,000
Equalization Grants.....	77,391,500
Special Population Grants.....	11,308,000
Workforce Development Grants.....	16,473,000
Advanced Technology Grants.....	12,456,800
Retirees Health Insurance Grants.....	626,600
P-16 Initiative Grants.....	1,279,000
Deferred Maintenance Grants.....	<u>2,984,600</u>
Total	\$276,170,600

Section 50. The sum of \$2,089,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 55. The sum of \$610,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for special initiative grants.

Section 60. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for City Colleges of Chicago for educational-related expenses.

Section 65. The sum of 0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for matching grants to Illinois public community college foundations.

Section 70. The sum of \$41,023,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for distribution as Base Operating Grants.

Section 75. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for all costs associated with the CORE program at the City Colleges of Chicago.

Section 80. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for community college districts located in home rule municipalities with less than 2,000,000 inhabitants for educational-related expenses.

Section 85. The sum of \$0, or so much thereof as may be necessary,

[May 28, 2002]

is appropriated from the Education Assistance Fund to the Illinois Community College Board for a grant for expenses associated with the former Illinois Occupational Information Coordinating Committee.

Section 90. The sum of \$120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 95. The sum of \$910,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 100. The sum of \$10,000 or so much thereof as may be necessary, is appropriated from the Video Conferencing User Fund to the Illinois Community College Board for video conferencing expenses.

Section 105. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy.....	\$14,279,600
---	--------------

For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards.....	11,380,000
---	------------

For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy.....	8,583,900
--	-----------

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education.....	<u>25,616,000</u>
Total, this Section	\$59,859,500

Section 110. The following named amounts, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Illinois Community College Board for career and technical education activities:

From the Career and Technical Education Fund:

For payment for all costs associated with Career and Technical Education Programs.....	<u>\$16,000,000</u>
Total, this Section	\$16,000,000

Section 115. The sum of \$1,550,000, or so much thereof as may be necessary, is appropriated from the Career and Technical Education Fund to the Illinois Community College Board for support of leadership activities, as defined by the U.S. Department of Education, for Perkins

[May 28, 2002]

post secondary education programs.

Section 120. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made for such purpose in Article 8, Section 115 of Public Act 92-8, is reappropriated from the Fund for Illinois' Future to the Illinois Community College Board for a grant to Malcolm X College for youth athletic programs.

Section 125. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made for such purpose in Article 8, Section 120 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Illinois Community College Board for digitalization infrastructure for Black Hawk College television station WQPT-TV (Moline-Sterling), in addition to amounts previously appropriated. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 15

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for its ordinary and contingent expenses:

For Administration	
For Personal Services.....	\$2,811,900
For Employee Retirement Contributions	
Paid by Employer.....	112,400
For State Contributions to State	
Employees Retirement System.....	282,300
For State Contributions to	
Social Security.....	214,800
For Contractual Services.....	2,350,800
For Travel.....	31,300
For Commodities.....	38,600
For Printing.....	110,600
For Equipment.....	20,000
For Telecommunications.....	130,000
For Operation of Auto Equipment.....	<u>6,500</u>
Total	\$6,109,200

Section 10. The sum of \$75,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for costs associated with federal costs allocation requirements.

Section 15. The sum of \$65,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Higher EdNet Fund for costs associated with administration of the Illinois Higher EdNet, a clearinghouse for post-secondary education financial aid information.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration	
For Personal Services.....\$	13,226,400
For Employee Retirement Contributions	
Paid by Employer.....	529,100
For State Contributions to State	
Employees Retirement System.....	1,324,000
For State Contributions to	
Social Security.....	1,011,900

[May 28, 2002]

For State Contributions for	
Employees Group Insurance.....	2,549,500
For Contractual Services.....	11,742,000
For Travel.....	191,000
For Commodities.....	234,700
For Printing.....	558,000
For Equipment.....	525,000
For Telecommunications.....	1,733,500
For Operation of Auto Equipment.....	<u>31,500</u>
Total	\$33,656,600

Section 25. The sum of \$229,449,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of grant awards to students eligible to receive such awards, as provided by law, including up to \$7,000,000 for transfer into the Monetary Award Program Reserve Fund.

Section 30. The sum of \$6,677,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Monetary Award Program Reserve Fund for payment of grant awards to full-time and part-time students eligible to receive such awards, as provided by law.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships	
For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law.....	\$950,000
For payment of Merit Recognition Scholarships to undergraduate students under the Merit Recognition Scholarship Program provided for in Section 31 of the Higher Education Student Assistance Act.....	5,400,000
For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law.....	275,000
For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law.....	4,500,000
For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law.....	19,250,000
For college savings bond grants to students eligible to receive such awards.....	650,000
For payment of Minority Teacher Scholarships..	3,100,000
For payment of David A. DeBolt Teacher Shortage Scholarships.....	2,900,000
For payment of Illinois Incentive for Access grants, as provided by law.....	7,200,000
For payment of Information Technology Grants..	<u>0</u>
Total	\$44,225,000

[May 28, 2002]

Section 40. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of grant awards to full-time and part-time students eligible to receive such awards, as provided by law..... \$103,402,300

Section 50. The following sum, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Educational Assistance and Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of grant awards to full-time and Part-time students eligible to receive such Awards, as provided by law..... \$3,700,000

Section 55. The sum of \$0, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for purposes of supporting costs required to re-engineer and redesign certain scholarship and grant information systems.

Section 60. The sum of \$150,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for support of new initiatives to increase awareness of educational and financial aid opportunities among underserved or underrepresented populations.

Section 65. The sum of \$190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectable, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, and for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 70. The sum of \$24,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 75. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 80. The sum of \$13,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for transfer to the Federal Student Loan Fund for reimbursement of sums transferred for working capital purposes as permitted by federal law.

Section 85. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Federal Reserve Recall Fund to the Illinois Student Assistance Commission for default prevention activities.

Section 90. The sum of \$300,000, or so much of that amount as may

be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd
 Honors Scholarships..... \$1,800,000

Section 100. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 105. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Contract and Grants Fund to support outreach and training activities.

Section 110. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Federal Reserve Recall Fund for student loan reserves recalled by the Secretary of Education, United States Department of Education, for payment to the U.S. Treasury.

ARTICLE 16

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2003:

For Personal Services.....	\$830,500
For Social Security.....	6,000
For Contractual Services.....	279,600
For Travel.....	8,800
For Commodities.....	8,500
For Printing.....	8,200
For Equipment.....	40,900
For Telecommunications Services.....	25,500
For Operation of Automotive Equipment.....	<u>2,600</u>
Total	\$1,210,600

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2003.

For Personal Services.....	\$134,600
For Social Security.....	1,100
For Contractual Services.....	41,100
For Travel.....	100
For Commodities.....	100
For Equipment.....	5,100
For Telecommunications Services.....	<u>200</u>
Total	\$182,300

ARTICLE 16a

Section 5. The sum of \$252,986,000, or so much thereof as may be necessary, is appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

Section 10. The sum of \$2,960,315, or so much thereof as may be necessary, is appropriated to the Community College

Health Insurance Security Fund for the State's contribution, as required by law.

ARTICLE 17

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:	
For Regular Positions.....	\$3,775,000
Employee Contribution to Retirement System by Employer.....	151,000
For State Contribution to State Employees' Retirement System.....	389,600
For State Contribution to Social Security.....	288,800
For Contractual Services.....	475,000
For Travel.....	50,600
For Commodities.....	12,000
For Printing.....	15,000
For Equipment.....	10,000
For Electronic Data Processing.....	25,000
For Telecommunications.....	70,000
For Operation of Auto Equipment.....	5,000
Total	<u>\$5,267,000</u>

Section 7. The sum of \$701,800, or so much of that amount as may be necessary, is appropriated to the Auditor General for Regional Offices of Education audits.

Section 10. The sum of \$13,472,300, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 18

Section 5. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

To the President of the Senate.....	\$ 4,470,700
To the Speaker of the House of Representatives.....	<u>7,471,500</u>
Total	\$11,942,200

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of legislative leadership and legislative staff assistants:	
President.....	\$ 4,700,900
Minority Leader.....	4,700,900
For the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and	

standing committees of the Senate and expenses incurred in transcribing and printing of Senate debate.....	3,681,800
For the ordinary and incidental expenses of the Senate, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies.....	195,400
For allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate named in and in accordance with the following schedule:	
President.....	76,200
Minority Leader.....	76,200
For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session.....	<u>52,700</u>
Total	\$13,484,100

Section 20. The sum of \$630,400, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

Section 22. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2001, from an appropriation heretofore made for such purposes in Article 53 of Public Act 91-706 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Senate President	\$ 1,500,000
For the Senate Minority Leader	<u>1,500,000</u>
Total	\$3,000,000

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and Office operations:

For the Speaker.....	\$ 4,209,600
For the Minority Leader.....	<u>4,209,600</u>
Total	\$8,419,200

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

For the Speaker.....	\$ 326,300
For the Minority Leader.....	<u>148,000</u>
Total	\$474,300

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its ordinary and contingent expenses:

For the ordinary and incidental expenses of the general staff, operations, and special and standing committees of the House, for per diem employees and for expenses incurred in transcribing and printing of House debates..	\$4,872,600
For the ordinary and incidental expenses of the House, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives.....	91,000
Pursuant to the Legislative Commission Reorganization Act of 1984, to the Speaker of the House for Standing House Committees.....	<u>2,173,100</u>
Total	\$7,136,700

Section 45. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session	\$27,700
--	----------

Section 47. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2001, from an appropriation heretofore made for such purposes in Article 53 of Public Act 91-706 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Speaker	\$ 1,500,000
For the Minority Leader	<u>1,500,000</u>
Total	\$3,000,000

Section 50. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

Section 52. The amount of \$311,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 55. As used in Sections 30 and 35 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 13, 2001, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 13, 2001.

ARTICLE 19

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Economic

and Fiscal Commission:	
For Personal Services.....	\$625,950
For Employee Retirement Contributions	
Paid by Employer.....	25,038
For State Contributions to State Employees'	
Retirement System.....	62,845
For State Contribution to Social	
Security.....	47,885
For Contractual Services.....	50,136
For Travel.....	2,100
For Commodities.....	2,363
For Printing.....	2,783
For Equipment.....	1,400
For Electronic Data Processing.....	2,000
For Telecommunications Services.....	8,300
Total	\$830,800

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Intergovernmental Cooperation for the Springfield Office:

For Personal Services.....	\$ 521,000
For Employee Retirement Contributions	
Paid by Employer.....	20,840
For State Contribution to State Employees'	
Retirement System.....	53,772
For State Contribution to Social	
Security.....	39,857
For Contractual Services.....	541,000
For Model Illinois Government Activities.....	1,000
For Travel.....	5,000
For Commodities.....	3,200
For Printing.....	2,731
For Equipment.....	100
For Electronic Data Processing.....	500
For Telecommunications Services.....	9,000
Total	\$1,198,000

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

For Personal Services.....	\$ 1,740,000
For Employee Retirement Contributions	
Paid by Employer.....	69,600
For State Contribution to State Employees'	
Retirement System.....	179,600
For State Contribution to Social	
Security.....	133,100
For Contractual Services.....	433,300
For Travel.....	4,000
For Commodities.....	5,200
For Printing.....	10,000
For Equipment.....	3,200
For Electronic Data Processing.....	947,100
For Purchase, Maintenance, and Rental	
of Legislative Electronic Data Processing	
Equipment, Contractual Procurement	
of Copying Equipment, and Printing	702,000
For Telecommunications Services.....	156,000
For Refunds.....	600

[May 28, 2002]

Total \$4,383,700
 Section 20. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:
 For Purchase, Maintenance, and

Rental of Electronic Data Processing Equipment and Software relating to the development and implementation of legislative systems, and for consulting, technical, and design services related thereto..... \$2,200,000

Section 25. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:
 For Purchase, Maintenance, and Rental of

General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly.....\$1,600,000

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

For Personal Services..... \$ 159,400
 For Employee Retirement Contributions
 Paid by Employer..... 6,420
 For State Contributions to State Employees' Retirement System..... 16,555
 For State Contribution to Social Security..... 12,270
 For Contractual Services..... 4,655
 For Travel..... 7,500
 For Commodities..... 1,000
 For Printing..... 2,000
 For Equipment..... 1,000
 For Electronic Data Processing..... 3,000
 For Telecommunications Services..... 2,000
 Total \$215,800

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

For Personal Services..... \$ 1,181,500
 For Employee Retirement Contributions
 Paid by Employer..... 47,260
 For State Contributions to State Employees' Retirement System..... 118,610
 For State Contribution to Social Security..... 90,380
 For Contractual Services..... 231,000
 For Travel..... 0
 For Commodities..... 180,000
 For Printing..... 101,400
 For Equipment..... 241,200
 For Telecommunications Services..... 7,450
 Total \$2,198,800

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

For Personal Services..... \$ 934,000
 For Employee Retirement Contributions
 Paid by Employer..... 37,400

For State Contribution to State Employees' Retirement System.....	96,400
For State Contribution to Social Security.....	71,500
For Contractual Services.....	85,000
For Travel.....	4,600
For Commodities.....	10,000
For Printing.....	19,450
For Equipment.....	55,000
For Telecommunications Services.....	17,600
For New Member Conference.....	46,500
Total	<u>\$1,377,450</u>

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

For payment of expenses of the Legislative Staff Intern program, including stipends, tuition, and administration for 20 persons.....	\$ 522,000
For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons.....	<u>101,700</u>
Total	\$623,700

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

For Personal Services.....	\$ 1,625,000
For Employee Retirement Contributions Paid by Employer.....	65,000
For State Contributions to State Employees' Retirement System.....	167,800
For State Contribution to Social Security.....	125,700
For Contractual Services.....	178,800
For Travel.....	15,000
For Commodities.....	13,800
For Printing.....	140,000
For Equipment.....	180,500
For Telecommunications Services.....	<u>16,000</u>
Total	\$2,527,600

Section 60. The amount of \$350,500, or so much of that amount as may be necessary, is appropriated to the Pension Laws Commission for its ordinary and contingent expenses.

Section 65. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Space Needs Commission:

For Personal Services.....	\$350,000
For Employee Retirement Contributions Paid by Employer.....	14,000
For State Contributions to State Employees' Retirement System.....	35,200
For State Contribution to Social Security.....	26,800
For Contractual Services.....	99,000
For Travel.....	3,500
For Commodities.....	1,500
For Printing.....	500

[May 28, 2002]

For Equipment.....	2,300
For Electronic Data Processing.....	9,700
For Telecommunications Services.....	<u>6,500</u>
Total	\$549,000

Section 70. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

For Personal Services.....	\$ 776,000
For Employee Retirement Contributions	
Paid by Employer.....	30,000
For State Contributions to State Employees' Retirement System.....	75,000
For State Contribution to Social Security.....	55,000
For Contractual Services.....	45,000
For Travel.....	16,000
For Commodities.....	16,000
For Equipment.....	19,000
For Telecommunications Services.....	<u>10,000</u>
Total	\$1,042,000

Section 75. The sum of \$103,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 80. The following amount, or so much of this amount as may be necessary, is appropriated to the Legislative Space Needs Commission for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building:

From Capital Development Fund	\$1,250,000
-------------------------------------	-------------

Section 85. The amount of \$205,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from an appropriation heretofore made for such purpose in Section 85 of Article 26 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Legislative Space Needs Commission for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 90. The sum of \$830,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made for such purposes in Section 90 of Article 26 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Legislative Space Needs Commission for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

ARTICLE 20

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:	
Judges' Salaries.....	\$122,862,300
For Travel:	

Judges of the Supreme Court.....	28,500
Judges of the Appellate Court.....	143,400
Judges of the Circuit Court.....	737,900
Judicial Conference and Supreme Court Committees.....	699,800
For State Contributions to Social Security.....	<u>1,814,700</u>
Total, this Section	\$126,286,600

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services.....	\$ 6,296,400
For Extra Help.....	0
For State Contributions to State Employees' Retirement.....	649,900
For State Contributions to Social Security.....	481,700
For Contractual Services.....	949,400
For Travel.....	19,200
For Commodities.....	54,900
For Printing.....	382,200
For Equipment.....	733,300
For Electronic Data Processing.....	125,600
For Telecommunications.....	130,800
For Operation of Automotive Equipment.....	1,500
For Permanent Improvements.....	<u>106,100</u>
Total, this Section	\$9,931,000

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District	
For Personal Services.....	\$ 6,455,400
For State Contributions to State Employees' Retirement.....	666,200
For State Contributions to Social Security.....	493,900
For Contractual Services.....	426,300
For Travel.....	2,100
For Commodities.....	56,000
For Printing.....	39,800
For Equipment.....	84,000
For Telecommunications.....	<u>122,000</u>
Total	\$8,345,700

Administration of the Second Appellate District	
For Personal Services.....	\$ 2,629,900
For State Contributions to State Employees' Retirement.....	271,400
For State Contributions to Social Security.....	201,300
For Contractual Services.....	618,700
For Travel.....	4,800
For Commodities.....	25,800
For Printing.....	12,900
For Equipment.....	159,200
For Operation of	

[May 28, 2002]

Automotive Equipment.....	800
For Telecommunications.....	<u>52,300</u>
Total	\$3,977,100
Administration of the Third Appellate District	
For Personal Services.....	\$ 1,790,900
For Extra Help.....	0
For State Contributions to	
State Employees' Retirement.....	184,800
For State contributions	
to Social Security.....	137,000
For Contractual Services.....	418,700
For Travel.....	3,600
For Commodities.....	21,400
For Printing.....	18,100
For Equipment.....	216,400
For Telecommunications.....	<u>50,600</u>
Total	\$2,841,500
Administration of the Fourth Appellate District	
For Personal Services.....	\$ 1,993,200
For State Contributions	
to State Employees' Retirement.....	205,700
For State Contributions	
to Social Security.....	152,500
For Contractual Services.....	500,000
For Travel.....	5,800
For Commodities.....	12,200
For Printing.....	9,400
For Equipment.....	125,600
For Telecommunications.....	<u>53,800</u>
Total	\$3,058,200
Administration of the Fifth Appellate District	
For Personal Services.....	\$ 2,017,700
For Extra Help.....	0
For State Contributions to	
State Employees' Retirement.....	208,200
For State Contributions to	
Social Security.....	154,300
For Contractual Services.....	390,600
For Travel.....	5,200
For Commodities.....	23,100
For Printing.....	15,700
For Equipment.....	168,600
For Telecommunications.....	40,000
For Operation of	
Automotive Equipment.....	<u>1,200</u>
Total	\$3,024,600
Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:	
For Circuit Clerks' Additional Duties.....	\$ 663,000
For Circuit Clerks' Notification Costs.....	0
For Mandatory Arbitration.....	548,400
For Grants-in-Aid.....	48,644,800
For Sexually Violent Persons Commitment Act.....	1,000,000
For Payment of Juvenile and Adult	
Probation Officers' Salary Subsidies.....	15,100,000
For Pretrial Services Programs.....	3,887,500
For Personal Services:	
Official Court Reporting.....	29,229,000
Circuit Court Personnel.....	1,583,100

[May 28, 2002]

For State Contribution	
to State Employees' Retirement.....	3,180,100
For State Contribution	
to Social Security.....	2,357,200
For Travel:	
Official Court Reporting.....	155,800
Circuit Court Personnel.....	11,300
For Contractual Services: Transcript Fees	
for Official Court Reporting.....	3,741,400
For Contractual Services.....	237,500
For Equipment.....	190,000
For Electronic Data Processing.....	<u>4,832,400</u>
Total, this Section	\$115,361,500

Section 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

For Personal Services.....	\$ 5,469,900
For Retirement - Paid by Employer.....	2,111,000
For State Contributions to	
State Employees' Retirement.....	564,500
For State Contributions to	
Social Security.....	418,500
For Contractual Services.....	1,441,200
For Travel.....	176,300
For Commodities.....	73,600
For Printing.....	100,900
For Equipment.....	118,700
For Electronic Data Processing.....	3,619,200
For Telecommunications.....	194,600
For Operation of	
Automotive Equipment.....	10,200
For Probation Training.....	376,200
For Contractual Services: Judicial Conference	
and Supreme Court Committees.....	698,400
For Judges' Out-of-State	
Educational Programs.....	77,000
For Training of Circuit Court Officers	
and Personnel.....	<u>59,100</u>
Total, this Section	\$15,509,300

Section 30. The sum of \$62,400, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

Section 35. The sum of \$9,358,800, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 40. The sum of \$112,300, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 45. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

ARTICLE 21

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services.....	\$276,431
For State Contribution to State Employees'	

Retirement System.....	27,230
For Retirement - Pension Pick-Up	10,554
For State Contributions to	
Social Security.....	20,184
For Contractual Services.....	237,624
For Travel.....	18,677
For Commodities.....	2,500
For Printing.....	8,700
For Equipment.....	500
For EDP	1,000
For Telecommunications.....	14,000
For Operation of Auto Equipment	<u>2,500</u>
Total	619,900

ARTICLE 22

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to meet the ordinary and contingent expenses of the Office of the State Appellate Defender.

For Personal Services.....	\$11,013,297
For Employee Retirement Contributions	
Paid by Employer.....	399,947
For State Contribution to State Employees'	
Retirement System.....	1,136,682
For State Contributions to	
Social Security.....	842,517
For Contractual Services.....	2,110,778
For Travel.....	94,000
For Commodities.....	74,200
For Printing.....	36,750
For Equipment.....	261,032
For Telecommunications.....	251,299
For Intern Program.....	121,971
For Training Program.....	<u>0</u>
Total	16,342,473

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Capital Litigation Division.

For Personal Services.....	\$1,002,500
For Employee Retirement Contributions	
Paid by Employer.....	40,100
For State Contribution to State Employees'	
Retirement System.....	103,468
For State Contributions to	
Social Security.....	76,691
For Contractual Services.....	720,956
For Travel.....	34,000
For Commodities.....	8,400
For Printing.....	5,800
For Equipment.....	14,900
For Telecommunications.....	<u>46,946</u>
Total	2,053,761

Section 10. The following named amounts, so much of those amounts as may be necessary, respectively, for the objects and purposes names, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted program to work on drug and violent crimes appeals cases to which the agency is appointed and to provide statewide training and services to Illinois Public Defenders.

[May 28, 2002]

Payable from State Appellate
 Defender Federal Trust Fund..... 600,000
 For State matching purposes:
 Payable from Special State
 Projects Fund..... 200,000
 Section 15. The following named amount of \$2,627,675, or such much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under item (c) (5) of Section 10 of the State Appellate Defender Act.

ARTICLE 23

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2003:

For Personal Services:

Payable from General Revenue Fund for Collective Bargaining Unit.....	\$2,217,579
Payable from General Revenue Fund for Administrative Unit.....	\$775,150
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$619,024
For State Contribution to the State Employees' Retirement System Pick Up: Payable from General Revenue Fund for Collective Bargaining Unit.....	\$88,703
Payable from General Revenue Fund for Administrative Unit.....	\$31,006
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$24,761
For State Contribution to the State Employees' Retirement System: Payable from General Revenue Fund for Collective Bargaining Unit.....	\$235,063
Payable from General Revenue Fund for Administrative Unit.....	\$82,166
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$65,616
For State Contribution to Social Security: Payable from General Revenue Fund for Collective Bargaining Unit.....	\$169,645
Payable from General Revenue Fund for Administrative Unit.....	\$59,299
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$47,355
For County Reimbursement to State for Group Insurance: Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$89,125
For Contractual Services: Payable from General Revenue Fund.....	\$300,355
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$514,689
For Contractual Services for Tax Objection Casework: Payable from General Revenue Fund.....	\$100
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$33,334

[May 28, 2002]

For Contractual Services for	
Rental of Real Property:	
Payable from General Revenue Fund.....	\$213,200
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$121,253
For Travel:	
Payable from General Revenue Fund.....	\$16,720
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$9,122
For Commodities:	
Payable from General Revenue Fund.....	\$14,915
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$9,363
For Printing:	
Payable from General Revenue Fund.....	\$4,560
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$3,582
For Equipment:	
Payable from General Revenue Fund.....	\$20,900
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$15,884
For Electronic Data Processing:	
Payable from General Revenue Fund.....	\$16,150
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$31,387
For Telecommunications:	
Payable from General Revenue Fund.....	\$20,900
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$34,716
For Operation of Automotive Equipment:	
Payable from General Revenue Fund.....	\$10,640
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$8,307
For Law Intern Program:	
Payable from General Revenue Fund.....	\$0
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$27,419
For Continuing Legal Education:	
Payable from General Revenue Fund.....	\$100
Payable from Continuing Legal Education	
Trust Fund.....	\$150,000
For Legal Publications:	
Payable from General Revenue Fund.....	\$3,515
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$13,924
For expenses for assisting County State's	
Attorneys for services provided under the	
Illinois Public Labor Relations Act:	
For Personal Services:	
Payable from General Revenue Fund.....	\$77,462
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$44,401
For State Contribution to the State	
Employees' Retirement System Pick Up:	
Payable from General Revenue Fund.....	\$3,099
Payable from State's Attorneys Appellate	
Prosecutor's County Fund.....	\$1,776
For State Contribution to the State	
Employees' Retirement System:	
Payable from General Revenue Fund.....	\$8,211

[May 28, 2002]

Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$4,706
For Contribution to Social Security:	
Payable from General Revenue Fund:.....	\$5,926
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$3,396
For County Reimbursement to State for Group Insurance:	
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$7,750
For Contractual Services:	
Payable from General Revenue Fund.....	\$6,316
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$306,310
For Travel:	
Payable from General Revenue Fund.....	\$1,160
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$1,153
For Commodities:	
Payable from General Revenue Fund.....	\$570
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$781
For Equipment:	
Payable from General Revenue Fund.....	\$570
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$1,194
For Operation of Automotive Equipment:	
Payable from General Revenue Fund.....	\$1,140
Payable from State's Attorneys Appellate Prosecutor's County Fund.....	\$1,107
For expenses pursuant to Narcotics Profit Forfeiture Act:	
Payable from Narcotics Profit Forfeiture Fund.....	\$0
For Expenses Pursuant to Drug Asset Forfeiture Procedure Act:	
Payable from Narcotics Profit Forfeiture Fund.....	\$1,350,000
For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs:	
Payable from General Revenue Fund.....	\$80,000
For Expenses Related to federally assisted Programs to assist local State's Attorneys including violent crimes, drug related cases and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney:	
Payable from Special Federal Grant Project Fund.....	\$2,800,000
For Local Matching Purposes:	

[May 28, 2002]

Payable from State's Attorneys Appellate
 Prosecutor's County Fund..... \$0
 For State Matching Purposes:
 Payable from General Revenue Fund..... \$0
 For Expenses Pursuant to Grant Agreements
 for Training Grant Programs:
 Payable from Continuing Legal Education
 Trust Fund..... \$200,000
 For Expenses Pursuant to the Capital
 Crimes Litigation Act:
 Payable from the Capital Litigation Trust Fund. \$400,000
 For Appropriation to the State Treasurer
 for Expenses Incurred by State's Attorneys
 other than Cook County:
 Payable from the Capital Litigation
 Trust Fund..... \$1,000,000
 (Total, \$12,406,535; General Revenue Fund, \$4,465,100; Office of the
 State's Attorneys Appellate Prosecutor's County Fund, \$2,041,435;
 Continuing Legal Education Trust Fund, \$350,000; Narcotics Profit
 Forfeiture Fund, \$1,350,000; Special Federal Grant Project Funds,
 \$2,800,000; Capital Litigation Trust Fund, \$1,400,000)

ARTICLE 24

Section 1. The following named amounts, or so much thereof as may
 be necessary, respectively, for the objects and purposes hereinafter
 named, are appropriated for the ordinary and contingent expenses of the
 Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:
 For Personal Services \$ 6,814,400
 For Employee Retirement Contributions
 Paid by Employer 272,600
 For State Contributions to State
 Employees' Retirement System..... 703,300
 For State Contributions to
 Social Security..... 500,500
 For Contractual Services..... 852,000
 For Travel..... 200,000
 For Commodities..... 85,000
 For Printing..... 50,000
 For Equipment..... 5,000
 For Electronic Data Processing..... 150,000
 For Telecommunications Services..... 350,000
 For Repairs and Maintenance..... 32,000
 For Expenses Related to Ethnic Celebrations,
 Special Receptions, and Other Events 110,000
 For Expenses Related to Transition 250,000
 Total \$10,374,800

Section 2. The sum of \$100,000, or so much thereof as may be
 necessary, is appropriated from the Governor's Grant Fund to the Office
 of the Governor to be expended in accordance with the terms and
 conditions upon which such funds were received and in the exercise of
 the powers or performance of the duties of the Office of the Governor.

ARTICLE 25

Section 1. The following named amounts, or so much thereof as may
 be necessary, respectively, for the objects and purposes hereinafter
 named, are appropriated from the General Revenue Fund to meet the
 ordinary and contingent expenses of the Office of the Lieutenant
 Governor:

GENERAL OFFICE

For Personal Services \$ 1,385,000

For Employee Retirement Contributions	
Paid by Employer	55,400
For State Contributions to State	
Employees' Retirement System	142,600
For State Contributions to	
Social Security	105,200
For Contractual Services	510,000
For Travel	85,000
For Commodities	26,500
For Printing	26,000
For Equipment	8,000
For Electronic Data Processing	55,000
For Telecommunications Services	75,000
For Operational and Grant Expenses of the	
Rural Affairs Council	<u>307,000</u>
Total	\$2,780,700

The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for the ordinary and contingent expenses of the Illinois River Coordination Council.

Section 2. The sum of \$110,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

Section 3. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

ARTICLE 26

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney General:

GENERAL OFFICE	
For Personal Services.....	\$27,900,000
For State Contribution to State	
Employees' Retirement System.....	2,790,000
For State Contribution to Social Security.....	2,022,000
For Employees' Retirement Contributions	
Paid by Employer.....	1,103,000
For Contractual Services.....	2,500,000
For Travel.....	350,000
For Commodities.....	130,000
For Printing.....	110,000
For Equipment.....	250,000
For Electronic Data Processing.....	1,400,000
For Telecommunications.....	680,000
For Operation of Auto Equipment.....	75,000
For Expenses Incurred in Gang	
Crime Prevention.....	<u>1,400,000</u>
Total	\$40,710,000

Section 10. The sum of \$1,050,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement

Fund to the Attorney General to meet the ordinary and contingent expenses of the Asbestos Litigation Division:

ASBESTOS LITIGATION DIVISION

For Personal Services.....	\$1,090,000
For State Contribution to State Employees' Retirement System.....	109,000
For State Contribution to Social Security.....	79,800
For Employees' Retirement Contributions Paid by the Employer.....	43,600
For Group Insurance.....	189,000
For Contractual Services.....	229,700
For Travel.....	25,600
For Operational Expenses, Asbestos Litigation.....	<u>42,600</u>
Total	\$1,809,300

Section 4. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 5. The amount of \$960,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 6. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

Section 7. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Attorney General Act for the several county State's Attorneys outside of Cook County.

Section 8. The amount of \$800,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

Section 9. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 10. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 11. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

[May 28, 2002]

Payable from the Violent Crime Victims Assistance Fund:	
For Personal Services.....	\$725,000
For State Contribution to State Employees' Retirement System.....	73,000
For State Contribution to Social Security.....	53,000
For Employees' Retirement Contributions Paid by the Employer.....	28,300
For Group Insurance.....	130,500
For Operational Expenses, Crime Victims Services Division.....	130,000
For Operational Expenses, Automated Victim Notification System.....	667,000
For Awards and Grants under the Violent Crime Victims Assistance Act.....	<u>6,700,000</u>
Total	\$8,506,800

Section 12. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 13. The amount of \$3,700,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 14. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes of planning, research, and operations. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

Section 15. The amount of \$30,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

ARTICLE 27

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:	
For Regular Positions:	
Payable from General Revenue Fund.....	\$4,586,200
For Extra Help:	
Payable from General Revenue Fund.....	39,100
For Employee Contribution to State Employees' Retirement System:	
Payable from General Revenue Fund.....	2,595,000
Payable from Road Fund.....	3,450,100
Payable from Vehicle Inspection Fund.....	48,300
For State Contribution to State Employees' Retirement System:	
Payable from General Revenue Fund.....	477,400

[May 28, 2002]

For State Contribution to Social Security:	
Payable from General Revenue Fund.....	365,600
For Contractual Services:	
Payable from General Revenue Fund.....	640,300
For Travel Expenses:	
Payable from General Revenue Fund.....	113,000
For Commodities:	
Payable from General Revenue Fund.....	42,300
For Printing:	
Payable from General Revenue Fund.....	12,700
For Equipment:	
Payable from General Revenue Fund.....	10,000
For Telecommunications:	
Payable from General Revenue Fund.....	172,000
GENERAL ADMINISTRATIVE GROUP	
For Personal Services:	
For Regular Positions:	
Payable from General Revenue Fund.....	\$49,550,700
Payable from Road Fund.....	0
Payable from Securities Audit and Enforcement Fund.....	2,907,600
Payable from Division of Corporations Special Operations Fund.....	1,172,700
Payable from Lobbyist Registration Fund.....	228,200
Payable from Registered Limited Liability Partnership Fund.....	74,200
For Extra Help:	
Payable from General Revenue Fund.....	922,700
Payable from Road Fund.....	0
Payable from Securities Audit and Enforcement Fund.....	13,800
Payable from Division of Corporations Special Operations Fund.....	140,600
For Employee Contribution to State Employees' Retirement System:	
Payable from Securities Audit and Enforcement Fund.....	116,300
Payable from Division of Corporations Special Operations Fund.....	52,500
Payable from Lobbyist Registration Fund.....	9,100
Payable from Registered Limited Liability Partnership Fund.....	3,000
For State Contribution to State Employees' Retirement System:	
Payable from General Revenue Fund.....	5,209,400
Payable from Road Fund.....	0
Payable from Securities Audit	

[May 28, 2002]

	and Enforcement Fund.....	301,500
	Payable from Division of Corporations	
	Special Operations Fund.....	135,600
	Payable from Lobbyist Registration	
	Fund.....	23,500
	Payable from Registered Limited	
	Liability Partnership Fund.....	7,700
For	State Contribution to	
	Social Security:	
	Payable from General Revenue	
	Fund.....	3,839,200
	Payable from Road Fund.....	0
	Payable from Securities Audit	
	and Enforcement Fund.....	223,000
	Payable from Division of Corporations	
	Special Operations Fund.....	128,800
	Payable from Lobbyist Registration	
	Fund.....	25,100
	Payable from Registered Limited	
	Liability Partnership Fund.....	5,700
For	Group Insurance	
	Payable from Securities Audit	
	and Enforcement Fund.....	567,300
	Payable from Division of Corporations	
	Special Operations Fund.....	405,500
	Payable from Lobbyist Registration	
	Fund.....	55,800
	Payable from Registered Limited	
	Liability Partnership Fund.....	18,600
For	Contractual Services:	
	Payable from General Revenue	
	Fund.....	15,251,900
	Payable from Road Fund.....	1,315,500
	Payable from Securities Audit	
	and Enforcement Fund.....	1,792,700
	Payable from Division of Corporations	
	Special Operations Fund.....	1,059,600
	Payable from Motor Fuel Tax Fund.....	475,700
	Payable from Lobbyist Registration	
	Fund.....	110,100
	Payable from Registered Limited	
	Liability Partnership Fund.....	500
For	Travel Expenses:	
	Payable from General Revenue	
	Fund.....	425,700
	Payable from Road Fund.....	0
	Payable from Securities Audit	
	and Enforcement Fund.....	74,500
	Payable from Division of Corporations	
	Special Operations Fund.....	12,400
	Payable from Lobbyist Registration	
	Fund.....	4,000
For	Commodities:	
	Payable from General Revenue	
	Fund.....	1,045,400
	Payable from Road Fund.....	0
	Payable from Securities Audit	
	and Enforcement Fund.....	21,400
	Payable from Division of Corporations	
	Special Operations Fund.....	46,700

[May 28, 2002]

	Payable from Lobbyist Registration Fund.....	4,500
	Payable from Registered Limited Liability Partnership Fund.....	1,100
For	Printing:	
	Payable from General Revenue Fund.....	555,700
	Payable from Road Fund.....	0
	Payable from Securities Audit and Enforcement Fund.....	35,500
	Payable from Division of Corporations Special Operations Fund.....	50,000
	Payable from Lobbyist Registration Fund.....	5,000
For	Equipment:	
	Payable from General Revenue Fund.....	725,800
	Payable from Road Fund.....	0
	Payable from Securities Audit and Enforcement Fund.....	178,300
	Payable from Division of Corporations Special Operations Fund.....	44,200
	Payable from Lobbyist Registration Fund.....	30,000
	Payable from Registered Limited Liability Partnership Fund.....	0
For	Electronic Data Processing:	
	Payable from General Revenue Fund.....	479,700
	Payable from Road Fund.....	0
	Payable from the Secretary of State Special Services Fund.....	7,400,000
For	Telecommunications:	
	Payable from General Revenue Fund.....	538,200
	Payable from Road Fund.....	0
	Payable from Securities Audit and Enforcement Fund.....	96,500
	Payable from Division of Corporations Special Operations Fund.....	48,300
	Payable from Lobbyist Registration Fund.....	5,000
	Payable from Registered Limited Liability Partnership Fund.....	800
For	Operation of Automotive Equipment:	
	Payable from General Revenue Fund.....	396,500
	Payable from Securities Audit and Enforcement Fund.....	21,000
	Payable from Division of Corporations Special Operations Fund.....	4,500
For	Refund of Fees and Taxes:	
	Payable from General Revenue Fund.....	15,000
	Payable from Road Fund.....	2,875,500
	MOTOR VEHICLE GROUP	
For	Personal Services:	
For	Regular Positions:	
	Payable from General Revenue Fund.....	\$9,523,700
	Payable from Road Fund.....	78,700,900

[May 28, 2002]

Payable from Vehicle Inspection Fund.....	1,160,700
Payable from the Secretary of State Special License Plate Fund.....	458,700
Payable from Motor Vehicle Review Board Fund.....	171,900
For Extra Help:	
Payable from General Revenue Fund.....	126,400
Payable from Road Fund.....	5,813,300
Payable From Vehicle Inspection Fund.....	47,500
For Employees Contribution to State Employees' Retirement System:	
Payable from the Secretary of State Special License Plate Fund.....	18,300
Payable from Motor Vehicle Review Board Fund.....	6,900
For State Contribution to State Employees' Retirement System:	
Payable from General Revenue Fund.....	995,900
Payable from Road Fund.....	8,722,700
Payable From Vehicle Inspection Fund.....	124,700
Payable from the Secretary of State Special License Plate Fund.....	47,300
Payable from Motor Vehicle Review Board Fund.....	17,800
For State Contribution to Social Security:	
Payable from General Revenue Fund.....	745,100
Payable from Road Fund.....	5,840,100
Payable From Vehicle Inspection Fund.....	97,800
Payable from the Secretary of State Special License Plate Fund.....	34,600
Payable from Motor Vehicle Review Board Fund.....	13,200
For Group Insurance:	
Payable From Vehicle Inspection Fund.....	355,300
Payable from the Secretary of State Special License Plate Fund.....	139,500
Payable From Motor Vehicle Review Board Fund.....	9,300
For Contractual Services:	
Payable from General Revenue Fund.....	2,613,500
Payable from Road Fund.....	13,762,900
Payable from Vehicle Inspection Fund.....	952,700
Payable from CDLIS AAMVANET Trust Fund.....	575,000
Payable from the Secretary of State Special License Plate Fund.....	1
Payable from Motor Vehicle Review Board Fund.....	105,100
For Travel Expenses:	
Payable from General Revenue	

[May 28, 2002]

Fund.....	135,800
Payable from Road Fund.....	733,500
Payable from Vehicle Inspection Fund.....	2,500
Payable from the Secretary of State Special License Plate Fund.....	700
Payable from Motor Vehicle Review Board Fund.....	2,500
For Commodities:	
Payable from General Revenue Fund.....	100,200
Payable from Road Fund.....	3,901,300
Payable from Vehicle Inspection Fund.....	28,700
Payable from the Secretary of State Special License Plate Fund.....	503,900
Payable from Motor Vehicle Review Board Fund.....	500
For Printing:	
Payable from General Revenue Fund.....	866,800
Payable from Road Fund.....	2,604,000
Payable from Vehicle Inspection Fund.....	69,300
Payable from the Secretary of State Special License Plate Fund.....	1
For Equipment:	
Payable from General Revenue Fund.....	0
Payable from Road Fund.....	169,600
Payable from Vehicle Inspection Fund.....	7,000
Payable from the Secretary of State Special License Plate Fund.....	1
Payable from Motor Vehicle Review Board Fund.....	400
Payable from CDLIS AAMVANET Fund.....	575,000
For Telecommunications:	
Payable from General Revenue Fund.....	113,100
Payable from Road Fund.....	2,160,600
Payable from Vehicle Inspection Fund.....	4,300
Payable from the Secretary of State Special License Plate Fund.....	0
For Operation of Automotive Equipment:	
Payable from Road Fund.....	450,000

Section 10. The following amount, or so much of this amount as may be necessary, respectively, is appropriated to the Office of the Secretary of State for alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund.....	\$550,000
--------------------------------	-----------

Section 20. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants, and per capita grants to public libraries, under Section 8 of the Illinois

[May 28, 2002]

Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund..... \$18,720,700
 From Live and Learn Fund..... \$16,004,200

Section 25. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund..... \$2,427,200
 From Live and Learn Fund..... \$ 300,000

Section 30. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

From General Revenue Fund..... \$45,000

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For library services under the Federal Library Services and Construction Act, P.L. 84-597 and P.L. 104-208, as amended. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund:

For LSTA Title IA..... 8,454,500

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund..... \$4,950,000

From Secretary of State Special Service Fund. \$1,000,000

From Live and Learn Fund..... \$500,000

From Federal Library Services Fund:

For LSTA Title IA \$1,000,000

Section 45. The amount of \$52,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriations heretofore made for such purposes in Section 45 of Article 21 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Office of the Secretary of State, as State Librarian, for the purpose of making grants to the Brainerd Branch Public Library for construction and renovation as provided in Section 8 of the Illinois Library System Act.

Section 50. The amount of \$12,500, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for nonsalaried expenses used in furtherance of investigative and enforcement activities under the Illinois Securities Law of 1953, and which have been approved for reimbursement by any entity, governmental or nongovernmental, making funds available for such purposes.

Section 55. The amount of \$250,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 60. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of

[May 28, 2002]

State:

From General Revenue Fund..... \$375,000
 From Live and Learn Fund..... \$1,025,000

Section 65. The amount of \$295,700, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for nonsalaried expenses used to promote public awareness of the dangers of securities fraud.

Section 80. The amount of \$100,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 85. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund..... \$500,000

Section 95. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund..... \$370,800

Section 100. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund..... \$2,000,000

Section 105. The amount of \$6,064,200, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriations heretofore made for such purposes in Section 95 and Section 105 of Article 21 of Public Act 92-8, is reappropriated from the Live and Learn Fund to the Office of the Secretary of State for the purpose of making grants to libraries for construction and renovation as provided by Section 8 of the Illinois Library System Act.

Section 120. The amount of \$11,000,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 125. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From Secretary of State Special
 Services Fund..... \$1,600,000
 From Live and Learn Fund..... 700,000
 From General Revenue Fund..... 814,200

Total \$2,114,200

Section 140. The amount of \$25,000, or so much of this amount as may be necessary, is appropriated from the Electronic Commerce Security Certification Fund to the Office of Secretary of State for the cost of administering the Electronic Commerce Security Act.

Section 145. The amount of \$200,000, or so much of this amount as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

[May 28, 2002]

Section 155. The amount of \$75,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 160. The amount of \$15,000,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 185. The sum of \$100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriations heretofore made for such purposes in Section 185 of Article 21 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Public Library for planning a new library for Grand Crossing.

Section 190. The sum of \$1,000,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

Section 195. The sum of \$25,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriation heretofore made for such purposes in Section 195 of Article 21 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to York Township for an addition to the York Township Public Library.

Section 200. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 205. The sum of \$225,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 215. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 220. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 230. The sum of \$2,067,800, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 235. In addition to any other amounts appropriated for such purposes, the sum of \$1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

Section 245. The amount of \$500,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of

[May 28, 2002]

money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 250. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund..... \$250,000

Section 255. The amount of \$50,000 is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the purchase of law enforcement equipment that will assist in the prevention of alcohol related criminal violence throughout the State.

Section 260. The sum of \$700,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriations heretofore made for such purposes in Section 190 of Article 21 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

Section 265. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Pet Overpopulation Fund to the Office of the Secretary of State for grants to humane societies to be used solely for the humane sterilization of dogs and cats in the State of Illinois.

Section 270. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

ARTICLE 28

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller for the Fiscal Year ending June 30, 2003:

Administration	
For Personal Services.....	\$4,075,900
For Employee Retirement Contributions	
Paid by the Employer.....	163,100
For State Contribution to State	
Employees' Retirement System.....	420,700
For State Contribution to	
Social Security.....	311,900
For Contractual Services.....	1,652,400
For Travel.....	60,300
For Commodities.....	66,700
For Printing.....	35,000
For Equipment.....	12,800
For Telecommunications.....	241,000
For Electronic Data Processing.....	0

[May 28, 2002]

For Operation of Auto	
Equipment.....	8,900
Total	<u>\$7,048,700</u>
Statewide Fiscal Operations	
For Personal Services.....	\$4,890,400
For Employee Retirement Contributions	
Paid by the Employer.....	195,600
For State Contribution to State	
Employees' Retirement System.....	504,800
For State Contribution to	
Social Security.....	374,200
For Contractual Services.....	389,400
For Travel.....	4,300
For Commodities.....	20,300
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing.....	0
Total	<u>\$6,379,000</u>
Electronic Data Processing	
For Personal Services.....	\$4,530,900
For Employee Retirement Contributions	
Paid by the Employer.....	181,200
For State Contribution to State	
Employees' Retirement System.....	467,700
For State Contribution to	
Social Security.....	346,700
For Contractual Services.....	2,369,100
For Travel.....	14,500
For Commodities.....	184,400
For Printing.....	240,000
For Equipment.....	0
For Telecommunications.....	0
For Electronic Data	
Processing.....	<u>2,011,200</u>
Total	<u>\$10,345,700</u>
Special Audits	
For Personal Services.....	\$1,813,200
For Employee Retirement Contributions	
Paid by the Employer.....	72,500
For State Contribution to State	
Employees' Retirement System.....	187,100
For State Contribution to	
Social Security.....	138,800
For Contractual Services.....	75,400
For Travel.....	90,500
For Commodities.....	2,300
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing.....	0
For Expenses of Local Government	
Officials Training.....	12,500
For Contractual Services for auditing	
and assisting local governments.....	<u>25,000</u>
Total	<u>\$2,417,300</u>
Merit Commission	
For Merit Commission Expenses.....	\$93,000

Section 7. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office, pursuant to Public Act 89-511.

[May 28, 2002]

Section 10. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor.....	\$ 150,700
For the Lieutenant Governor.....	115,300
For the Secretary of State.....	133,000
For the Attorney General.....	133,000
For the Comptroller.....	115,300
For the State Treasurer.....	<u>115,300</u>
Total	\$762,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund	
Department on Aging	
For the Director.....	\$ 98,200
Department of Agriculture	
For the Director.....	113,200
For the Assistant Director.....	96,100
Department of Central Management Services	
For the Director.....	120,900
For two Assistant Directors.....	205,600
Department of Children and Family Services	
For the Director.....	127,600
Department of Corrections	
For the Director.....	127,600
For 2 Assistant Directors.....	217,000
Department of Commerce and Community Affairs	
For the Director.....	120,900
For the Assistant Director.....	102,800
Environmental Protection Agency	
For the Director.....	113,200
Department of Financial Institutions	
For the Director.....	98,200
For the Assistant Director.....	83,700
Department of Human Services	
For the Secretary.....	127,600
For 2 Assistant Secretaries.....	217,000
Department of Insurance	
For the Director.....	113,200
For the Assistant Director.....	98,100
Department of Labor	
For the Director.....	105,400
For the Assistant Director.....	96,100
For the Chief Factory Inspector.....	44,400
For the Superintendent of Safety Inspection and Education.....	48,800
Department of State Police	
For the Director.....	112,600
For the Assistant Director.....	96,100
Department of Military Affairs	
For the Adjutant General.....	98,200
For two Chief Assistants to the Adjutant General.....	167,400
Department of Natural Resources	

[May 28, 2002]

For the Director.....	113,200
For the Assistant Director.....	96,100
For six Mine Officers.....	79,800
For four Miners' Examining Officers.....	43,900
Department of Nuclear Safety	
For the Director.....	98,200
Illinois Labor Relations Board	
For the Chairman.....	88,700
For four State Labor Relations Board	
members.....	319,200
For two Local Labor Relations Board	
members.....	159,600
Department of Public Aid	
For the Director.....	120,900
For the Assistant Director.....	102,800
Department of Public Health	
For the Director.....	127,600
For the Assistant Director.....	108,500
Department of Professional Regulation	
For the Director.....	105,400
Department of Revenue	
For the Director.....	120,900
For the Assistant Director.....	102,800
Property Tax Appeal Board	
For the Chairman.....	55,000
For four members.....	173,900
Department of Veterans' Affairs	
For the Director.....	98,200
For the Assistant Director.....	83,700
Civil Service Commission	
For the Chairman.....	25,900
For four members.....	72,700
Commerce Commission	
For the Chairman.....	113,900
For four members.....	390,000
Court of Claims	
For the Chief Judge.....	55,200
For the six Judges.....	305,400
State Board of Elections	
For the Chairman.....	49,700
For the Vice-Chairman.....	40,800
For six members.....	191,500
Illinois Emergency Management Agency	
For the Director.....	98,200
Department of Human Rights	
For the Director.....	98,200
Human Rights Commission	
For the Chairman.....	44,400
For twelve members.....	478,700
Industrial Commission	
For the Chairman.....	106,400
For six members.....	610,800
Liquor Control Commission	
For the Chairman.....	33,100
For six members.....	156,600
For the Secretary.....	32,000
For the Chairman and one member as	
designated by law, \$100 per diem	
for work on a license appeal	
commission.....	6,800

[May 28, 2002]

Pollution Control Board	
For the Chairman.....	102,900
For six members.....	596,500
Prisoner Review Board	
For the Chairman.....	81,500
For fourteen members of the Prisoner Review Board.....	1,010,000
Secretary of State Merit Commission	
For the Chairman.....	14,700
For four members.....	43,500
State Sanitary District Observer	
For the State Sanitary District Observer.....	26,600
Educational Labor Relations Board	
For the Chairman.....	88,700
For six members.....	475,600
Department of State Police	
For five members of the State Police Merit Board, \$194 or \$202 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each.....	99,400
Department of Transportation	
For the Secretary.....	127,600
For the Assistant Secretary.....	108,500
Office of Small Business Utility Advocate	
For the small business utility advocate.....	99,500
Total, General Revenue Fund	\$10,933,600
Office of the State Fire Marshal	
For the State Fire Marshal: From Fire Prevention Fund.....	98,200
Illinois Racing Board	
For eleven members of the Illinois Racing Board, \$300 per diem to a maximum 10,712 as prescribed by law:	
From the Horse Racing Fund.....	115,900
Department of the Lottery	
For the Director: From State Lottery Fund.....	105,400
Office of Banks and Real Estate	
Payable from Bank and Trust Company Fund:	
For the Commissioner.....	115,700
For the Deputy Commissioner.....	93,400
Payable from Savings and Residential Finance Regulatory Fund:	
For the first Deputy Commissioner.....	106,500
Payable from Real Estate License Administrative Fund:	
For the Deputy Commissioner.....	93,400
Total.....	\$507,200
Department of Employment Security	
Payable from Title III Social Security and Employment Service Fund:	
For the Director.....	120,900
For five members of the Board of Review.....	75,000
Total	\$195,900
Subtotals:	
General Revenue.....	\$ 10,933,600
Fire Prevention.....	98,200
Horse Racing.....	115,900

[May 28, 2002]

State Lottery.....	105,400
Bank and Trust Company Fund.....	209,100
Title III Social Security and Employment Service Fund.....	195,900
Savings and Residential Finance Regulatory Fund.....	106,500
Real Estate License Administration.....	<u>93,400</u>
Total	\$11,858,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General	
For the Auditor General.....	\$ 112,600
For two Deputy Auditor Generals.....	<u>209,300</u>
Total	\$321,900

Officers and Members of General Assembly	
For salaries of the 118 members of the House of Representatives.....	\$ 6,914,300
For salaries of the 59 members of the Senate....	<u>3,514,800</u>
Total	\$10,429,100

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:	
For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers.....	\$ 93,600
For the Majority Leader of the House.....	19,800
For the eleven assistant majority and minority leaders in the Senate.....	193,000
For the twelve assistant majority and minority leaders in the House.....	184,200
For the majority and minority caucus chairmen in the Senate.....	35,100
For the majority and minority conference chairmen in the House.....	30,700
For the two Deputy Majority and the two Deputy Minority leaders in the House.....	67,300
For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills.....	298,300
For chairmen and minority spokesmen of standing and select committees in the House.....	<u>894,700</u>
Total	\$1,816,700
For per diem allowances for the members of the Senate, as provided by law.....	\$ 401,400
For per diem allowances for the members of the House, as provided by law.....	802,800
For mileage for all members of the General Assembly, as provided by law.....	<u>420,000</u>
Total	\$1,624,200

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the

[May 28, 2002]

payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

From General Revenue Fund.....	\$ 1,125,600
From Horse Racing Fund.....	11,600
From Fire Prevention Fund.....	9,900
From State Lottery Fund.....	10,600
From Bank and Trust Company Fund.....	20,900
From Title III Social Security and Employment Service Fund.....	19,600
Savings and Residential Finance Regulatory Fund.....	10,700
Real Estate License Administration Fund.....	<u>9,400</u>
Total	\$1,218,300

For State Contribution to Social Security:

From General Revenue Fund.....	\$ 1,049,700
From Horse Racing Fund.....	8,900
From Fire Prevention Fund.....	7,600
From State Lottery Fund.....	8,100
From Bank and Trust Company Fund.....	16,000
From Title III Social Security and Employment Service Fund.....	15,000
From Savings and Residential Finance Regulatory Fund.....	8,200
From Real Estate License Administration Fund.....	<u>7,200</u>
Total	\$1,120,700

For Group Insurance:

From Fire Prevention Fund.....	\$ 9,300
From State Lottery Fund.....	9,300
From Bank and Trust Company Fund.....	18,600
From Title III Social Security and Employment Service Fund.....	55,800
Savings and Residential Finance Regulatory Fund.....	9,300
Real Estate License Administration Fund.....	<u>9,300</u>
Total	\$111,600

Section 35. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 15 through 30 are insufficient.

ARTICLE 29

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated from the General Revenue Fund and the State Pensions Fund to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services

From General Revenue Fund.....	\$4,985,300
From State Pensions Fund.....	\$2,810,000

For Employee Retirement Contribution (pickup)

From General Revenue Fund.....	199,400
From State Pensions Fund.....	112,400

For State Contributions to State

Employees' Retirement System

From General Revenue Fund.....	528,400
From State Pensions Fund.....	297,900

[May 28, 2002]

For State Contribution to	
Social Security	
From General Revenue Fund.....	370,900
From State Pensions Fund.....	214,300
For Group Insurance	
From State Pensions Fund.....	613,800
For Contractual Services	
From General Revenue Fund.....	1,116,600
From State Pensions Fund.....	3,192,200
For Travel	
From General Revenue Fund.....	133,100
From State Pensions Fund.....	117,000
For Commodities	
From General Revenue Fund.....	52,300
From State Pensions Fund.....	37,600
For Printing	
From General Revenue Fund.....	28,500
From State Pensions Fund.....	20,000
For Equipment	
From General Revenue Fund.....	61,800
From State Pensions Fund.....	20,000
For Electronic Data Processing	
From General Revenue Fund.....	1,021,100
From State Pensions Fund.....	1,109,000
For Telecommunications Services	
From General Revenue Fund.....	175,900
From State Pensions Fund.....	70,000
For Operation of Automotive Equipment	
From General Revenue Fund.....	8,100
Total, This Section	<u>\$17,295,600</u>

Section 10. The amount of \$7,500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 15. The amount of \$7,129,500, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

Section 20. The amount of \$2,851,800, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 25. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 30. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness: For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the

[May 28, 2002]

Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Bond Retirement and Interest Fund:
 Principal..... \$519,793,600
 Interest..... 460,000,000

Total \$979,793,600

Section 37. The amount of \$445,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the U.S. government.

Section 40. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 45. The amount of \$2,191,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 50. The amount of \$1,625,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 55. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 60. The following named amount of \$1,924,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 65. The following named amount of \$424,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

ARTICLE 30

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF OLDER AMERICAN SERVICES

Payable from Services for Older

Americans Fund:

For Personal Services	\$ 1,026,900
For State Contributions to State	
Employees' Retirement System	108,900
For State Contributions to Social Security ...	78,500
For Group Insurance	154,700
For Travel	<u>55,700</u>

[May 28, 2002]

Total \$1,424,700
 Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF LONG TERM CARE

Payable from General Revenue Fund:

For Personal Services	\$ 1,187,300
For State Contributions to State Employees' Retirement System	125,800
For State Contributions to Social Security ...	90,200
For Travel	66,700
For the Alzheimer's Disease Task Force and Conference	12,700
Total	<u>\$1,482,700</u>

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	\$ 1,584,800
For Employee Retirement Contributions Paid by Employer	134,200
For State Contributions to State Employees' Retirement System	167,900
For State Contributions to Social Security ...	120,300
For Contractual Services	173,100
For Travel	49,400
For Commodities	19,500
For Printing	23,600
For Equipment	15,600
For Telecommunications	59,000
For Operation of Auto Equipment	3,500
Total	<u>\$2,350,900</u>

Payable from Services for Older Americans Fund:

For Personal Services	\$ 743,600
For Employee Retirement Contributions Paid by Employer	70,800
For State Contributions to State Employees' Retirement System	78,800
For State Contributions to Social Security ...	56,900
For Group Insurance	149,300
For Contractual Services	107,400
For Travel	26,400
For Commodities	7,200
For Printing	12,800
For Equipment	1,100
For Telecommunications.....	15,500
For Operations of Auto Equipment	2,400
Total	<u>\$1,272,200</u>

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

BUREAU OF INFORMATION SERVICES SECTION

Payable from General Revenue Fund:

For Personal Services	\$ 583,700
For State Contributions to State Employees' Retirement System	61,900
For State Contributions to Social Security ...	44,400
For Contractual Services	123,700

[May 28, 2002]

For Travel	4,700
For Commodities	5,900
For Printing	12,500
For Electronic Data Processing	133,200
For Telecommunications Services	<u>14,400</u>
Total	\$984,400

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS
OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Elder Abuse and Neglect Act	\$ 7,375,800
For Expenses of the Intergenerational Programs	125,200
For Expenses of the Illinois Department on Aging for Monitoring and Support Services	293,400
For Expenses of the Illinois Council on Aging	12,500
For Expenses of the Senior Employment Specialist Program	270,400
For Expenses of the Grandparents Raising Grandchildren Program	137,300
For Administrative Expenses of Senior Meal Program	35,300
For Administrative Expenses of the Red Tape Cutter Program	25,000
For Expenses of the Senior Helpline.....	436,700
For Expenses of the Talented Older Persons in Schools Program.....	<u>100,000</u>
Total	\$8,811,600

Payable from Services for Older Americans Fund:

For Administrative Expenses of Senior Meal Program	\$ 40,300
For Expenses for Senior Caregivers of Adult Disabled Children	214,500
For Purchase of Training Services	148,300
For Expenses of the Discretionary Government Projects.....	<u>120,000</u>
Total	\$523,100

Payable from the Department on Aging's Special Projects Fund:

For Expenses of Private Partnership Projects.....	\$ 50,000
---	-----------

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS
GRANTS-IN-AID

Payable from General Revenue Fund:

For the purchase of Illinois Community Care Program homemaker and Senior Companion Services	\$185,860,300
For Case Management	25,220,800
For Grants for distribution to the 13 Area Agencies on Aging for costs for home delivered meals and mobile food equipment ...	6,618,500

[May 28, 2002]

Grants for Community Based Services including information and referral services, transportation and delivered meals	3,107,200
Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging	2,000,000
For Grants for Adult Day Care Services	12,755,300
For Purchase of Services in connection with Alzheimer's Initiative and Related Programs	107,100
For Grants for Retired Senior Volunteer Program	800,000
For Planning and Service Grants to Area Agencies on Aging	2,293,300
For Grants for the Foster Grandparent Program	350,000
For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development	282,400
For Grants for Suburban Area Agency on Aging for the Red Tape Cutter Program	257,500
For Grants for Chicago Department on Aging for the Red Tape Cutter Program	617,500
For the Ombudsman Program	400,000
Total	<u>\$240,669,900</u>
Payable from Services for Older Americans Fund:	
For Grants for Social Services	\$ 27,164,000
For Grants for Nutrition Services	24,475,800
For Grants for Employment Services	3,397,000
For Grants for USDA Adult Day Care	1,200,000
For Grants for the USDA Elderly Feeding Program.....	<u>8,000,000</u>
Total	<u>\$64,236,800</u>

ARTICLE 31

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:	
For Personal Services	\$ 2,024,300
For Employee Retirement Contributions Paid by Employer	81,200
For State Contributions to State Employees' Retirement System	214,700
For State Contributions to Social Security	153,700
For Contractual Services	230,000
For Travel	43,700
For Commodities	52,300
For Printing	23,900
For Equipment	53,500
For Telecommunications Services	50,100
For Operation of Auto Equipment	15,700
For Refunds	32,000
For Expenses of the Divisional Advisory Boards	<u>1,900</u>

[May 28, 2002]

Total	\$2,977,000
Payable from Wholesome Meat Fund:	
For Personal Services	\$ 656,700
For Employee Retirement Contributions Paid by Employer	26,400
For State Contributions to State Employees' Retirement System	69,800
For State Contributions to Social Security	49,200
For Group Insurance	111,700
For Contractual Services	20,400
For Travel	20,100
For Commodities	1,100
For Printing	1,100
For Equipment	28,000
For Telecommunications Services	1,100
For Operation of Auto Equipment	<u>1,100</u>
Total	\$986,700

Payable from the Illinois Rural
Rehabilitation Fund:

For Illinois' part in administration
of Titles I and II of the federal
Bankhead-Jones Farm Tenant Act:
For Operations\$ 26,900
Section 1A. The sum of \$10,865,000, or so much thereof as may be
necessary, is appropriated from the Agricultural Premium Fund to the
Department of Agriculture for deposit into the State Cooperative
Extension Service Trust Fund.
Section 1B. The sum of \$3,209,600, or so much thereof as may be
necessary, is appropriated from the General Revenue Fund to the
Department of Agriculture for deposit into the State Cooperative
Extension Service Trust Fund.
Section 2. The following named amounts, or so much thereof as may
be necessary, respectively, are appropriated to the Department of
Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:	
For Personal Services	\$ 865,700
For Employee Retirement Contributions Paid by Employer	34,900
For State Contributions to State Employees' Retirement System	91,800
For State Contributions to Social Security	66,300
For Contractual Services	165,900
For Commodities	8,200
For Printing	11,500
For Equipment	94,600
For Telecommunications Services	<u>50,100</u>
Total	\$1,389,000
Payable from Agricultural Premium Fund:	
For Personal Services	\$ 172,900
For Employee Retirement Contributions Paid by Employer	7,000
For State Contributions to State Employees' Retirement System	18,400
For State Contributions to Social Security	13,300
For Contractual Services	697,400
For Equipment	131,700

[May 28, 2002]

For Telecommunications Services 18,400
 Total \$1,059,100

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS
 AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	\$ 3,062,700
For Employee Retirement Contributions	
Paid by Employer	122,600
For State Contributions to State	
Employees' Retirement System	324,800
For State Contributions to	
Social Security	234,500
For Contractual Services	57,200
For Travel	242,600
For Commodities	48,200
For Printing	5,500
For Equipment	53,400
For Telecommunications Services	21,800
For Operation of Auto Equipment	<u>31,000</u>
Total	\$4,204,300

Section 3A. The sum of \$525,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 3B. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services	\$ 766,200
For Employee Retirement Contributions	
Paid by Employer	30,800
For State Contributions to State	
Employees' Retirement System	81,300
For State Contributions to	
Social Security	58,800
For Contractual Services	11,200
For Travel	7,100
For Commodities	3,000
For Printing	6,900
For Equipment	9,700
For Telecommunications Services	22,700
For Operation of Auto Equipment	<u>8,100</u>
Total	\$1,005,800

Payable from Agricultural
 Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	\$ 1,956,000
For Implementation of programs and activities to promote, develop and enhance the biotechnology industry in Illinois	\$ 140,000

[May 28, 2002]

Payable from Agricultural Marketing

Services Fund:

For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products"\$ 12,000

Payable from Agriculture Federal

Projects Fund:

For expenses of various Federal Projects.....\$ 1,000,000

Section 4A. The sum of \$145,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Agriculture Assembly.

Section 4B. The sum of \$1,455,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	\$ 3,299,200
For Employee Retirement Contributions	
Paid by Employer	132,100
For State Contributions to State	
Employees' Retirement System	349,800
For State Contributions to	
Social Security	252,000
For Contractual Services	756,200
For Travel	58,200
For Commodities	436,500
For Printing	12,900
For Equipment	97,000
For Telecommunications Services	58,200
For Operation of Auto Equipment	50,500
For Swine Disease Research	41,400
For Bovine Disease Research	19,600
Total	<u>\$5,563,600</u>

Payable from the Illinois Department

of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized by the Animal Disease Laboratories Act\$ 700,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various Federal Projects\$ 300,000

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund

For Personal Services	\$ 2,777,600
For Employee Retirement Contributions	
Paid by Employer	111,200
For State Contributions to State	
Employees' Retirement System	294,400
For State Contributions to	

[May 28, 2002]

Social Security	212,500
For Contractual Services	100
For Travel	3,800
For Commodities	100
For Printing	100
For Equipment	1,000
For Telecommunications Services	11,300
For Operation of Auto Equipment	<u>12,300</u>
Total	\$3,424,400
Payable from Wholesome Meat Fund:	
For Personal Services	\$ 2,638,800
For Employee Retirement Contributions	
Paid by Employer	105,700
For State Contributions to State	
Employees' Retirement System	279,800
For State Contributions to	
Social Security	202,100
For Group Insurance	595,300
For Contractual Services	135,800
For Travel	344,300
For Commodities	24,900
For Printing	8,100
For Equipment	235,600
For Telecommunications Services	70,700
For Operation of Auto Equipment	<u>69,300</u>
Total	\$4,710,400

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:	
For Personal Services	\$ 780,800
For Employee Retirement Contributions	
Paid by Employer	31,300
For State Contributions to State	
Employees' Retirement System	82,900
For State Contributions to	
Social Security	59,900
For Contractual Services	11,300
For Travel	23,600
For Commodities	4,000
For Printing	8,300
For Equipment	19,000
For Telecommunications Services	8,200
For Operation of Auto Equipment	50,400
For Expenses of a Motor Fuel and	
Petroleum Standards Program	
pursuant to P.A. 86-0232	<u>82,500</u>
Total	\$1,162,200
Payable from the Agriculture Federal	
Projects Fund:	
For Expenses of various	
Federal Projects.....	\$ <u>100,000</u>
Total	\$100,000
Payable from the Weights and Measures Fund:	
For Personal Services	\$ 1,219,100
For Employee Retirement Contributions	
Paid by Employer	48,900
For State Contributions to State	
Employees' Retirement System	129,400

[May 28, 2002]

For Employee Retirement Contributions	
Paid by Employer	37,100
For State Contributions to State	
Employees' Retirement System	98,000
For State Contributions to	
Social Security	70,700
For Contractual Services	110,100
For Travel	30,500
For Commodities	7,000
For Printing	7,900
For Equipment	39,900
For Telecommunications Services	20,500
For Operation of Auto Equipment	20,000
For the Ordinary and Contingent Expenses	
of the Natural Resources Advisory Board	<u>4,200</u>
Total	\$1,368,800
Payable from the Agriculture	
Federal Projects Fund:	
For Expenses Relating to	
Various Federal Projects	\$ 1,650,000
Section 9A. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:	
Conservation Practices	
Cost Sharing Program	\$ 2,500,000
Sustainable Agriculture Programs	750,000
Soil and Water Conservation Grants	1,950,000
Streambank Restoration	800,000
Section 9B. The amount of \$2,750,000 is appropriated from the Capital Development Fund to the Department of Agriculture for deposit into the Conservation 2000 Projects Fund.	
Section 9C. The amount of \$2,750,000 or so much thereof as may be necessary, is appropriated from the Conservation 2000 Projects Fund to the Department of Agriculture for the following project at the approximate costs set forth below:	
Conservation Practices Cost-Share program.....	\$ 2,750,000
Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:	
SPRINGFIELD BUILDINGS AND GROUNDS	
Payable from General Revenue Fund:	
For Personal Services.....	\$ 2,971,700
For Employee Retirement Contributions	
Paid by Employer	97,900
For State Contributions to State	
Employees' Retirement System	315,100
For State Contributions to	
Social Security	244,100
For Contractual Services	2,054,900
For Payment to the City of Springfield	
for Fire Protection Services at the	
Illinois State Fairgrounds.....	145,500
For Commodities	82,500
For Equipment	183,100
For Telecommunications Services	60,300
For Operation of Auto Equipment	<u>16,600</u>

[May 28, 2002]

Total \$6,171,700

Section 10A. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to satisfy obligations related to the development, use, and operation of a multi-purpose outdoor theater, and to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 10B. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:	
For Personal Services.....	\$ 1,065,800
For Employee Retirement Contributions	
Paid by Employer	27,700
For State Contributions to State	
Employees' Retirement System	113,200
For State Contributions to	
Social Security	82,200
For Contractual Services	339,300
For Travel	7,200
For Commodities	63,000
For Equipment	102,900
For Telecommunications Services	17,600
For Operation of Auto Equipment	12,400
Total	<u>\$1,831,300</u>

Section 10C. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at Du Quoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 11. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:	
For Personal Services.....	\$ 299,600
For Employee Retirement Contributions	
Paid by Employer	6,700
For State Contributions to State	
Employees' Retirement System	31,900
For State Contributions to	
Social Security	23,900
For Contractual Services	425,600
For Travel	5,800
For Commodities	23,700
For Printing	8,400
For Equipment	6,800
For Telecommunications Services	34,600
For Operation of Auto Equipment	2,100
For Entertainment at the	
DuQuoin State Fair	479,600
Total	<u>\$1,348,700</u>

[May 28, 2002]

Payable from the Agricultural Premium Fund:

For Financial Assistance for the
 DuQuoin State Fair\$455,200
 Section 11A. The following named amounts, or so much thereof as may
 be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair
 Including Entertainment and the Percentage
 Portion of Entertainment Contracts..... \$4,320,900
 Section 12. The following named amounts, or so much thereof as may
 be necessary, respectively, are appropriated to the Department of
 Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services	\$	253,800
For Employee Retirement Contributions Paid by Employer		10,200
For State Contributions to State Employees' Retirement System		27,100
For State Contributions to Social Security		19,500
For Contractual Services		6,300
For Travel		3,500
For Commodities		2,000
For Printing		3,500
For Equipment		11,300
For Telecommunications Services		4,900
For Operation of Auto Equipment		2,000
Total		<u>\$344,100</u>

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services	\$	105,400
For Employee Retirement Contributions Paid by Employer		4,300
For State Contributions to State Employees' Retirement System		11,300
For State Contributions to Social Security		8,200
For Contractual Services		21,900
For Travel		5,000
For Commodities		2,000
For Printing		3,000
For Operation of Auto Equipment		6,500
Total		<u>\$167,600</u>

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services	\$	319,100
For Employee Retirement Contributions Paid by Employer		12,900
For State Contributions to State Employees' Retirement System		34,000
For State Contributions to Social Security		24,600
For Contractual Services		27,600
For Travel		6,000
For Commodities		2,000
For Printing		2,100
For Equipment		28,400
For Telecommunications Services		15,600

[May 28, 2002]

For Operation of Auto Equipment 6,500
 Total \$478,800
 Section 13. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural Rehabilitation Fund:
 For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:
 For Programs, Loans and Grants\$ 95,000
 Payable from the General Revenue Fund:
 For the Agricultural Leadership Foundation ... 38,800
 For distribution of institutional agricultural research grants to public universities authorized by the Food and Agriculture Research Act to include administrative costs incurred by the Department of Agriculture pursuant to Section 15 of the Food and Agriculture Research Act (Public Act 89-182) 6,968,000
 Total \$7,101,800

Section 14. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MARKETING PROGRAMS

Payable from the Illinois Aquaculture Development Fund:
 For Grants to Aquaculture Cooperatives \$ 1,000,000
 Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:
 For awards for destruction of livestock, as provided by law\$ 4,900
 Section 16. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:
 For Soil Surveys in Mapping Illinois
 Soil and operational expenses \$ 411,100
 For grants to Soil and Water Conservation Districts for clerical and other personnel, for education and promotional assistance, and for expenses of Water Conservation District Boards and administrative expenses 6,060,900
 Total \$6,472,000

Section 17. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:
 For Awards to Livestock Breeders and related expenses..... \$ 167,200
 For Awards and Premiums at the Illinois State Fair and related expenses..... 309,400
 For Awards and Premiums for Grand Circuit Horse Racing at the

Illinois State Fairgrounds and related expenses.....	143,700
Total	<u>\$620,300</u>
Payable from the Illinois State Fair Fund:	
For Awards to Livestock Breeders and related expenses.....	\$ 157,400
For Awards and Premiums at the Illinois State Fair and related expenses.....	443,200
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses.....	<u>79,400</u>
Total	\$680,000

Section 18. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:	
For awards and premiums to the DuQuoin State Fair and related expenses.....	\$ 145,000
For harness racing at the DuQuoin State Fair and related expenses.....	<u>30,700</u>
Total	\$175,700

Section 19. The following named amounts, or so much thereof as may be necessary is appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the General Revenue Fund:	
For promotion of the Illinois horse racing and breeding industry	960,700
Payable from the Illinois Racing Quarterhorse Breeders Fund:	
For promotion of the Illinois horse racing and breeding industry	75,000
Payable from Illinois Standardbred Breeders Fund:	
For grants and other purposes.....	1,517,000
Payable from Illinois Thoroughbred Breeders Fund:	
For grants and other purposes.....	<u>2,041,500</u>
Total	\$4,594,200
Payable from the Agricultural Premium Fund:	
For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture:	\$ 2,209,100
For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate	762,000
For premiums to vocational agriculture fairs	179,500
For rehabilitation of county fairgrounds.....	2,739,000
For county fair incentive grants	42,700
For grants and other purposes for county fair and state fair horse racing	<u>425,000</u>
Total	\$6,357,300

Payable from the General Revenue Fund:
For distribution to county fairs for
premiums and rehabilitation as set

[May 28, 2002]

forth in the Agriculture Fair Act	\$	693,700
For grants to the International Livestock Exposition for the Solid Gold Futurity.....		<u>0</u>
Total		\$693,700

Payable from Fair and Exposition Fund:

For distribution to County Fairs and Fair and Exposition Authorities	\$1,428,900
---	-------------

Section 19A. The sum of \$13,152,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for payment into the Thoroughbred and Standardbred Horse Racing Purse Accounts at Illinois Pari-mutuel Tracks. The amount paid to each Account shall be the amount certified by the Illinois Racing Board in January 2001 to be transferred from each Account to each eligible racing facility.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

For various projects at the State Fairgrounds	\$	600,000
For various projects at the DuQuoin State Fairgrounds		<u>225,000</u>
Total		\$825,000

Section 21. The amount of \$250,505, or so much as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore, made for such purpose in Article 32, Section 21 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Agriculture for a biosecurity laboratory, carcass disposal, tanks, and other costs associated with homeland security.

ARTICLE 32

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$	3,031,300
For Employee Retirement Contributions Paid by Employer		121,400
For State Contributions to State Employees' Retirement System		321,500
For State Contributions to Social Security		227,600
For Contractual Services		306,400
For Travel		56,900
For Commodities.....		20,500
For Printing		30,200
For Equipment		16,000
For Electronic Data Processing		654,200
For Telecommunications Services		57,100
For Operation of Auto Equipment		2,200
For Refunds		<u>2,000</u>
Total		\$4,847,300

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	\$	409,900
For Employee Retirement Contributions		

[May 28, 2002]

Paid by Employer	16,400
For State Contributions to State Employees' Retirement System	43,500
For State Contribution to Social Security	31,400
For Group Insurance	102,300
For Contractual Services	16,600
For Travel	1,000
For Commodities.....	5,000
For Printing	2,900
For Equipment	5,800
For Electronic Data Processing	860,000
For Telecommunications Services	7,900
Total	<u>\$1,502,700</u>
PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
For Personal Services	\$ 781,100
For Employee Retirement Contributions Paid by Employer	31,300
For State Contribution to State Employees' Retirement Fund	82,800
For State Contributions to Social Security	59,800
For Group Insurance	148,800
For Contractual Services	16,100
For Travel	4,000
For Commodities.....	4,300
For Printing	3,900
For Equipment	5,300
For Electronic Data Processing	13,600
For Telecommunications Services	8,900
Total	<u>\$1,159,900</u>
PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
For Personal Services	\$ 47,600
For Employee Retirement Contributions Paid by Employer	2,000
For State Contributions to State Employees' Retirement System	5,100
For State Contribution to Social Security	3,700
For Group Insurance	9,300
For Contractual Services	500
For Commodities.....	300
For Printing	200
For Equipment	1,000
For Electronic Data Processing	93,000
For Telecommunications Services	800
Total	<u>\$163,500</u>
PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
For Personal Services	\$ 565,500
For Employee Retirement Contributions Paid by Employer	22,700
For State Contributions to State Employees' Retirement System	60,000
For State Contribution to Social Security	43,300
For Group Insurance	130,200
For Contractual Services	29,800
For Travel	1,200
For Commodities.....	4,800
For Printing	7,000

[May 28, 2002]

For Equipment	5,900
For Electronic Data Processing	4,854,700
For Telecommunications Services	<u>6,400</u>
Total	\$5,731,500

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,126,900
For Employee Retirement Contributions	
Paid by Employer	45,200
For State Contributions to State	
Employees' Retirement System	119,500
For State Contributions to Social	
Security	86,400
For Contractual Services	63,600
For Travel	10,400
For Commodities	18,500
For Printing	9,300
For Equipment	78,000
For Telecommunications Services	49,000
For Operation of Auto Equipment	<u>3,400</u>
Total	\$1,610,200

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services	\$ 126,000
For Employee Retirement Contributions	
Paid by Employer	5,100
For State Contributions to State	
Employees' Retirement System	13,400
For State Contributions to	
Social Security	9,700
For Group Insurance	27,900
For Contractual Services	113,300
For Travel	6,600
For Commodities	31,000
For Printing	5,000
For Equipment	70,000
For Telecommunications Services	3,700
For Operation of Auto Equipment	12,600
For Warehouse Stock for all State Agencies	
and For Printing and Distribution of	
Wall Certificates	2,274,800
For Refunds	<u>5,000</u>
Total	\$2,704,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	\$ 1,371,200
For Employee Retirement Contributions	
Paid by Employer	54,900
For State Contributions to State	
Employees' Retirement System	145,400
For State Contributions to Social	
Security	104,900
For Group Insurance	334,800
For Contractual Services	1,676,200
For Travel	13,100
For Commodities	21,700
For Printing	43,000
For Equipment	100,200

[May 28, 2002]

For Telecommunications Services	6,700
For Operation of Auto Equipment	<u>83,500</u>
Total	\$3,955,600

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF SUPPORT SERVICES	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 1,592,200
For Employee Retirement Contributions	
Paid by Employer	63,700
For State Contributions to State	
Employees' Retirement System	168,800
For State Contributions to Social	
Security	119,200
For Contractual Services	132,100
For Travel	26,900
For Commodities	29,500
For Printing	58,800
For Equipment	20,900
For Telecommunications Services	38,000
For Operation of Auto Equipment	7,300
For Expenses Related to the	
Procurement Policy Board	<u>239,800</u>
Total	\$2,497,200

PAYABLE FROM STATE GARAGE REVOLVING FUND	
For Personal Services	\$ 10,466,400
For Employee Retirement Contributions	
Paid by Employer	418,700
For State Contributions to State	
Employees' Retirement System	1,109,500
For State Contributions to Social	
Security	800,700
For Group Insurance	2,129,700
For Contractual Services	1,112,500
For Travel	39,900
For Commodities	136,900
For Printing	35,000
For Equipment	1,137,700
For Telecommunications Services	156,200
For Operation of Auto Equipment	27,476,000
For Refunds	<u>10,000</u>
Total	\$45,029,200

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
For Personal Services	\$ 299,700
For Employee Retirement Contributions	
Paid by Employer	12,000
For State Contributions to State	
Employees' Retirement System	31,800
For State Contributions to	
Social Security	23,000
For Group Insurance	74,400
For Contractual Services	229,200
For Travel	600
For Commodities	6,700
For Printing	3,100
For Equipment	1,100
For Telecommunications Services	<u>3,500</u>
Total	\$685,100

[May 28, 2002]

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 579,200
For Employee Retirement Contributions	
Paid by Employer	23,300
For State Contributions to State	
Employees' Retirement System	61,500
For State Contributions to Social	
Security	45,000
For Group Insurance and for Payment	
of Workers' Compensation Act Claims	
for First Aid, Medical, Surgical	
and Hospital Services.....	776,448,400
For Contractual Services	111,700
For Travel	9,600
For Commodities.....	9,900
For Printing	4,300
For Equipment	1,700
For Telecommunications Services	13,900
For Operation of Auto Equipment	900
For payment of claims under the	
Representation and Indemnification	
in Civil Lawsuits Act	1,620,000
For payment of Workers' Compensation	
Act claims and contractual services in	
connection with said claims	
payments	15,738,100
For auto liability, adjusting and administration	
of claims, loss control and prevention	
services, and auto liability claims	<u>1,846,900</u>
Total	\$796,514,400

The sum of \$413,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for payment of attorneys' fees plus interest in the Hope Clinic, et al. v. James Ryan, et al., No 97 C 8702 (U.S.D.C., Northern District of Illinois).

PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
For Personal Services	\$ 530,800
For Employee Retirement Contributions	
Paid by Employer	21,300
For State Contributions to State	
Employees' Retirement System	56,300
For State Contributions to Social	
Security	40,700
For Group Insurance	111,600
For Contractual Services	169,500
For Travel	19,000
For Commodities.....	10,000
For Printing	140,000
For Equipment	17,700
For Electronic Data Processing	47,000
For Telecommunications Services	18,400
For Operation of Auto Equipment	<u>6,500</u>
Total	\$1,188,800
For the Local Governments Contribution	
Under Program of Group Life, Dental, Hospital,	
And Surgical And Medical Insurance For	

[May 28, 2002]

Persons Serving Local Governments	\$ 147,000,000
PAYABLE FROM ROAD FUND	
For Group Insurance	\$ 92,194,600
For payment of claims and claims administration under the Workers' Compensation Act	\$ 4,864,400
PAYABLE FROM GROUP INSURANCE PREMIUM FUND	
For expenses of Cost Containment Program	\$ 288,000
For Life Insurance Coverage As Elected By Members Per The State Employees Group Insurance Act	\$ 73,710,800
PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
For Expenses of a Cost Containment Program	\$ 158,900
For Provisions of Health Care Coverage As Elected by Eligible Members Per State Employees Group Insurance Act	\$1,281,781,200
PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
For administrative costs of claims services and payment of temporary total disability claims of any state agency or university employee	\$ 650,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

Expenditures for this purpose may be made by the Department of Central Management Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

For expenses related to the administration of the State Employees Deferred Compensation Plan.....	\$ 1,856,900
---	--------------

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 5,193,700
For Employee Retirement Contributions Paid by Employer	207,700
For State Contributions to State Employees' Retirement System	550,500
For State Contributions to Social Security	371,800
For Contractual Services	197,900
For Travel	54,100
For Commodities.....	37,600
For Printing	51,000
For Equipment	30,300
For Telecommunications Services	75,400
For Operation of Auto Equipment	5,900
For Awards to Employees and Expenses of Employees' Suggestion Award Board	10,500
For Wage Claims	1,053,900
For Expenses of Compensation Review Board.....	8,500

[May 28, 2002]

For Expenses of the Upward Mobility Program ..	5,411,800
For Expenses of the Ethics Commission of the Governor	379,200
For Expenses of the Governor's Commission on the Status of Women in Illinois	249,300
For Veterans' Job Assistance Program	364,500
For Governor's and Vito Marzullo's Internship programs	913,300
For Nurses' Tuition	<u>150,000</u>
Total	\$15,316,900

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 296,300
For Employee Retirement Contributions Paid by Employer	11,900
For State Contributions to State Employees' Retirement System	31,400
For State Contributions to Social Security	24,900
For Contractual Services	104,900
For Travel	20,900
For Commodities.....	6,500
For Printing	12,000
For Equipment	1,500
For Telecommunications Services	11,000
For Operation of Auto Equipment	<u>3,400</u>
Total	\$524,700

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

For Expenses of the Business

Enterprise Program	\$ 100,000
--------------------------	------------

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 7,453,400
For Employee Retirement Contributions Paid by Employer	298,300
For State Contributions to State Employees' Retirement System	790,100
For State Contributions to Social Security	579,700
For Contractual Services	12,919,900
For Travel	30,600
For Commodities.....	147,200
For Printing	13,300
For Equipment	44,100
For Telecommunications Services	114,100
For Operation of Auto Equipment	28,200
For Permanent Improvements to State Owned Buildings	120,000
For Surplus Real Property	<u>214,000</u>
Total	\$22,752,900

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	\$ 729,500
-----------------------------	------------

[May 28, 2002]

For Employee Retirement Contributions	
Paid by Employer	29,200
For State Contributions to State	
Employees' Retirement System	77,400
For State Contributions to Social	
Security	55,900
For Group Insurance	102,300
For Contractual Services	438,400
For Commodities	19,800
For Equipment	1,100
For Telecommunications Services	10,300
Total	<u>\$1,463,900</u>
PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
For Personal Services	\$ 1,039,000
For Employee Retirement Contributions	
Paid by Employer	41,600
For State Contributions to State	
Employees' Retirement System	110,200
For State Contributions to Social	
Security	79,500
For Group Insurance	204,600
For Contractual Services	667,500
For Travel	39,700
For Commodities	8,300
For Printing	5,000
For Equipment	124,900
For Electronic Data Processing	85,000
For Telecommunications Services	26,000
For Operation of Auto Equipment	137,700
For Expenses of a Recycling	
Program	150,000
For Refunds	<u>5,000</u>
Total	<u>\$2,724,000</u>

Section 8. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the management of facilities operated by the Department.

Section 9. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Special Events Revolving Fund to the Department of Central Management Services for expenses related to the lease or rental of buildings subject to the jurisdictions of the Department of Central Management Services to individuals or organizations, pursuant to Public Act 84-0961.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES	
PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
For Personal Services	\$ 18,818,500
For Employee Retirement Contributions	
Paid by Employer	752,800
For State Contributions to State	
Employees' Retirement System	1,994,800
For State Contributions to Social	
Security	1,439,700
For Group Insurance	2,994,600
For Contractual Services	2,666,600
For Travel	137,100
For Commodities	124,200

[May 28, 2002]

For Printing	235,800
For Equipment	206,300
For Electronic Data Processing	98,409,400
For Telecommunications Services	3,891,100
For Operation of Auto Equipment	6,300
For Refunds	<u>8,000,000</u>
Total	\$139,677,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	\$ 6,397,400
For Employee Retirement Contributions	
Paid by Employer	255,900
For State Contributions to State	
Employees' Retirement System	678,200
For State Contributions to Social	
Security	489,500
For Group Insurance	1,171,800
For Contractual Services	2,267,100
For Travel	55,000
For Commodities.....	22,900
For Printing	67,700
For Equipment	32,300
For Telecommunications Services	156,640,700
For Operation of Auto Equipment	15,000
For Refunds	<u>50,000</u>
Total	\$168,143,500

Section 11. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Department of Central Management Services for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Department of Central Management Services related to administering the program.

Section 12. The sum of \$30,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Department of Central Management Services for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Department of Central Management Services related to administering the program.

Section 13. The amount of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Statistical Services Revolving Fund to the Department of Central Management Services for expenses related to the study, development and implementation of technology standards including related administrative expenses.

Section 14. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Department of Central Management Services:

OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 2,380,600
For Employee Retirement Contributions	
Paid by Employer	131,000
For State Contributions to State	
Employees' Retirement System	252,400
For State Contributions to Social	

Security	39,500
For Contractual Services	901,200
For Travel	13,900
For Commodities.....	37,000
For Equipment	3,100
For Telecommunications Services	34,700
For Operation of Auto Equipment	<u>51,500</u>
Total	\$3,844,900

ARTICLE 33

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 8,264,100
For Employee Retirement Contributions Paid by Employer	7,448,700
For State Contributions to State Employees' Retirement System	852,900
For State Contributions to Social Security	630,000
For Contractual Services	3,615,700
For Travel	181,900
For Commodities	25,000
For Printing	14,000
For Equipment	35,700
For Telecommunications	213,000
For Attorney General Representation on Child Welfare Litigation Issues	<u>600,600</u>
Total	\$21,881,600

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Adoption Improvement Legacy Project	\$ 325,000
For Adoption Improvement Opportunities	600,000
For AmeriCorps	300,000
For Abandoned Infant Assistance	870,000
For Vista Transportation	11,500
For Integrated Community Services	150,000
For Safe Kids and Safe Communities	150,000
For Self Sufficiency Intervention	150,000
For Chicago Family Resource HIV Respite Center	50,000
For Personal Best Program	357,200
For Illinois Family Support Enhancement	75,000
For Project Cornerstone Respite Care	<u>70,000</u>
Total	\$3,108,700

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

For Chicago Community Trust	<u>157,800</u>
Total	\$157,800

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,149,300
For State Contributions to State Employees' Retirement System	118,600
For State Contributions to Social Security	87,600
For Contractual Services	933,800

[May 28, 2002]

For Travel	20,000
For Commodities	9,000
For Printing	1,000
For Equipment	2,700
For Telecommunications Services	<u>50,000</u>
Total	\$2,372,000

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 6,548,800
For State Contributions to State Employees' Retirement System	675,900
For State Contributions to Social Security	499,000
For Contractual Services	73,800
For Travel	164,000
For Commodities	3,000
For Printing	500
For Equipment	17,700
For Telecommunications Services	<u>16,000</u>
Total	\$7,998,700

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 1,908,900
For State Contributions to State Employees' Retirement System	197,000
For State Contributions to Social Security	145,600
For Contractual Services	274,900
For Travel	142,800
For Commodities	2,400
For Printing	500
For Equipment	5,800
For Telecommunications	<u>18,000</u>
Total	\$2,695,900

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

OPERATIONS AND COMMUNITY SERVICES PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 3,344,400
For State Contributions to State Employees' Retirement System	345,100
For State Contributions to Social Security	255,000
For Contractual Services	251,000
For Travel	217,100
For Commodities	4,500
For Printing	1,500
For Equipment	7,100
For Telecommunications Services	80,000
For Targeted Case Management	<u>8,569,500</u>

Total	\$13,075,200
PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
For Independent Living Initiative	\$ 12,128,900
For LAN State Board of Education	<u>1,700,000</u>
Total	\$13,828,900
PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND	
For Administrative Expenses Related to Refugee Assistance	\$3,000
Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:	
CHILD WELFARE - DOWNSTATE REGIONS	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 45,079,800
For State Contributions to State Employees' Retirement System	4,652,600
For State Contributions to Social Security	3,436,200
For Contractual Services	9,312,800
For Travel	2,145,000
For Commodities	250,000
For Printing	175,000
For Equipment	136,500
For Telecommunications Services	<u>2,000,000</u>
Total	\$67,187,900
Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:	
CHILD WELFARE - COOK REGION	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 32,991,000
For State Contributions to State Employees' Retirement System	3,405,100
For State Contributions to Social Security	2,514,700
For Contractual Services	12,751,400
For Travel	1,343,300
For Commodities	273,000
For Printing	157,000
For Equipment	119,300
For Telecommunications Services	<u>1,880,000</u>
Total	\$55,434,800
Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:	
CHILD PROTECTION ADMINISTRATION	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 5,817,300
For State Contributions to State Employees' Retirement System	600,400
For State Contributions to Social Security	443,400
For Contractual Services	569,400
For Travel	48,400
For Commodities	14,000
For Printing	2,000
For Equipment	11,200
For Telecommunications Services	615,000
For Child Death Review Teams.....	<u>125,000</u>
Total	\$8,246,100

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Children's Justice Act	\$ 773,000
For Community Based Family Resource Program	1,607,000
For Costs under the Child Abuse Act	1,000,000
For Child Abuse Triage	<u>350,000</u>
Total	\$3,730,000

Section 9. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 23,851,800
For State Contributions to State Employees' Retirement System	2,461,700
For State Contributions to Social Security	1,818,100
For Travel	1,074,700
For Equipment	<u>50,700</u>
Total	\$29,257,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services.....	\$ 26,310,200
For State Contributions to State Employees' Retirement System	2,715,500
For State Contributions to Social Security	2,005,400
For Travel.....	495,700
For Equipment	<u>87,000</u>
Total	\$31,613,800

Section 11. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 8,353,400
For State Contributions to State Employees' Retirement System	862,200
For State Contributions to Social Security	636,800
For Contractual Services	5,715,300
For Travel	120,900
For Commodities	297,000
For Printing	545,000
For Equipment	21,000
For Electronic Data Processing	8,250,000
For Telecommunications Services	1,364,300
For Operation of Automotive Equipment	50,100
For Refunds	5,900
For Planet Electronic Vacancy Monitoring System	252,900
For Payment of Administrative Costs and Collection Fees Related to Parental Payments and for Payment for Services Provided by the Department	<u>241,700</u>
Total	\$26,716,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

[May 28, 2002]

For Title IV-E Reimbursement Enhancement	\$ 4,541,800
For SSI Reimbursement	1,804,300
For AFCARS/SACWIS Information System	<u>28,275,000</u>
Total	\$34,621,100

Section 12. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 2,599,100
For State Contributions to State Employees' Retirement System	268,300
For State Contributions to Social Security	198,100
For Contractual Services	187,200
For Travel	80,300
For Commodities	3,000
For Printing	1,500
For Equipment	4,800
For Telecommunications Services	<u>63,000</u>
Total	\$3,405,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
For Training Department Staff	\$ 1,600,000

OFFICE OF THE GUARDIAN	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 3,192,900
For State Contributions to State Employees' Retirement System	329,500
For State Contribution to Social Security	243,300
For Contractual Services	478,900
For Travel	60,200
For Commodities	8,100
For Printing	1,000
For Equipment	4,300
For Telecommunications	<u>115,000</u>
Total	\$4,433,200

PURCHASE OF SERVICE MONITORING	
PAYABLE FROM GENERAL REVENUE FUND	
Personal Services	\$16,808,600
For State Contributions to State Employees' Retirement System	1,734,800
For State Contribution to Social Security	1,281,300
For Contractual Services	2,475,900
For Travel	50,900
For Commodities	11,000
For Printing	1,000
For Equipment	30,300
For Telecommunications	<u>133,000</u>
Total	\$22,526,800

Section 13. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID
REGIONAL OFFICES
PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized Foster Care and Prevention	\$191,490,800
For Counseling and Auxiliary Services	10,140,900
For Institution and Group Home Care and Prevention	122,564,500
For Services Associated with the Foster Care Initiative	8,139,100
For Purchase of Adoption and Guardianship Services	155,048,600
For Health Care Network	4,657,900
For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order ...	3,715,600
For Youth in Transition Program	827,000
For Children's Personal and Physical Maintenance	5,132,300
For MCO Technical Assistance and Program Development	1,701,800
For Pre Admission/Post Discharge Psychiatric Screening	8,257,600
For Assisting in the Development of Children's Advocacy Centers	1,881,800
For Psychological Assessments including Operations and Administrative Expenses	<u>4,211,900</u>
Total	\$517,769,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention	\$157,041,300
For Counseling and Auxiliary Services	19,263,600
For Institution and Group Home Care and Prevention	104,594,500
For Assisting in the development of Children's Advocacy Centers.....	1,540,000
For Services Associated with the Foster Care Initiative	1,958,000
For Purchase of Adoption and Guardianship Services	119,008,100
For Family Preservation Services.....	24,433,500
For Purchase of Children's Services.....	726,300
For Family Centered Services Initiative	<u>13,200,000</u>
Total	\$441,765,300

Section 14. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program	\$ <u>861,900</u>
Total	\$861,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Marriage and Dissolution of Marriage Home Studies/Visitations	\$ <u>41,400</u>
Total	\$41,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

OPERATION AND COMMUNITY SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Purchase of Treatment Services for the Governor's Youth Services Initiative	\$ 50,000
For Reimbursing Counties	<u>346,300</u>
Total	\$396,300
PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND	
For Services for Refugee and Cuban/Haitian Entrant Unaccompanied Minors	\$ 12,000
Section 16. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:	
GRANTS-IN-AID SUPPORT SERVICES	
PAYABLE FROM GENERAL REVENUE FUND	
For Payment of Claims for Damage or Loss of Personal Property	\$ 2,800
For Tort Claims	239,200
Adoption Listing Service.....	<u>1,505,600</u>
Total	\$1,747,600
CHILD PROTECTION ADMINISTRATION	
Payable from the General Revenue Fund:	
For Treatment & Research of Child Abuse	\$ 794,400
For Protective/Family Maintenance Day Care	23,825,400
For Day Care Infant Mortality	<u>1,280,100</u>
Total	\$25,899,900
Payable from the Child Abuse Prevention Fund:	
For Child Abuse Prevention	\$ 600,000
CLINICAL SERVICES	
Payable from the DCFS Training Fund:	
For Foster Care and Adoption Care Training Services.....	\$ 30,000,000
ARTICLE 34	
Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:	
GENERAL ADMINISTRATION OPERATIONS	
Payable from the General Revenue Fund:	
For Personal Services	\$ 5,608,600
For Retirement Contributions Paid by Employer	224,300
For Extra Help	9,900
For State Contributions to State Employees' Retirement System	594,400
For State Contributions to Social Security	429,100
For Contractual Services	2,999,700
For Travel.....	150,800
For Commodities.....	63,000
For Printing.....	53,700
For Equipment.....	84,300
For Electronic Data Processing	837,000
For Telecommunications Services	177,000
For Operation of Automotive Equipment	<u>49,500</u>
Total	\$11,281,300
Payable from the Tourism Promotion Fund:	
For Personal Services	\$ 1,052,200
For Retirement Contributions Paid	

[May 28, 2002]

by Employer	42,100
For State Contributions to State Employees' Retirement System	111,600
For State Contributions to Social Security	80,500
For Group Insurance	195,300
For Contractual Services	667,000
For Travel.....	14,100
For Commodities.....	16,200
For Printing.....	30,000
For Equipment.....	72,900
For Electronic Data Processing	194,300
For Telecommunications Services	31,300
For Operation of Automotive Equipment	10,000
Total	<u>\$2,517,500</u>
Payable from the Intra-Agency Services Fund:	
For Personal Services	\$ 910,700
For Retirement Contributions Paid by Employer	36,500
For Extra Help	79,500
For State Contributions to State Employees' Retirement System	96,600
For State Contributions to Social Security	69,700
For Group Insurance	167,400
For Contractual Services	1,876,800
For Travel.....	43,300
For Commodities.....	31,500
For Printing.....	26,800
For Equipment.....	100,000
For Electronic Data Processing	658,000
For Telecommunications Services	24,400
For Operation of Automotive Equipment	13,600
Total	<u>\$4,134,800</u>

Section 1.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:

GENERAL ADMINISTRATION
GRANTS-IN-AID

Payable from the General Revenue Fund:	
For the State's Share of State's Attorneys' and Assistant State's Attorneys' salaries, including prior year costs	\$ 11,165,000
For the Annual Stipend for Sheriffs as Provided in subsection (d) of Section 4-6003 and Section 4-8002 of the Counties Code.....	663,000
For the Annual Stipend to County Coroners Pursuant to 55 ILCS 5/4-6002, including prior year costs.....	<u>663,000</u>
Total	<u>\$12,491,000</u>

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:

BUREAU OF TOURISM
OPERATIONS

Payable from the Tourism Promotion Fund:	
For Personal Services	\$ 1,134,500
For Retirement Contributions Paid	

[May 28, 2002]

by Employer	45,400
For State Contributions to State Employees' Retirement System	120,300
For State Contributions to Social Security	86,800
For Group Insurance	200,000
For Contractual Services	423,600
For Travel.....	70,000
For Commodities.....	14,300
For Printing.....	484,600
For Equipment.....	19,300
For Telecommunications Services	35,000
For Statewide Tourism Promotion	6,314,100
For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
For Advertising and Promotion of Illinois Tourism in International Markets	2,816,600
For Sports Marketing Partnerships, Events and other Promotional Efforts	250,000
For Illinois State Fair Ethnic Village Expenses	<u>61,000</u>
Total	\$24,654,200

Section 2.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:

BUREAU OF TOURISM
GRANTS-IN-AID

Payable from the General Revenue Fund:	
For a grant to the Illinois Health and Sports Foundation for costs associated with Southwestern Senior Olympics.....	100,000
For a grant to the Illinois Health and Sports Foundation for the Prairie State Games.....	100,000
Payable from the Grape and Wine Resource Fund:	
For a grant to the Grape and Wine Resources Council for Operational Expenses, Pursuant to 235 ILCS 5/12-4	500,000
Payable from the International Tourism Fund:	
For Grants, Contracts and Administrative Expenses Pursuant to 20 ILCS 605/605-707, Including Prior Year Costs	7,576,000
Payable from the Tourism Attraction Development Matching Grant Fund:	
For Grants and Loans Pursuant to 20 ILCS 665/8a	<u>100,000</u>
Total	\$8,376,000
Payable from Local Tourism Fund:	
For grants to Convention and Tourism Bureaus--	
Chicago Convention and Tourism Bureau	\$ 2,263,300
Chicago Tourism Council	1,930,100
Balance of State	<u>8,385,400</u>
Total	\$12,578,800

Section 2.2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:

Payable from the Tourism Promotion Fund:
For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for

[May 28, 2002]

Counties under 1,000,000	\$ 1,094,000
For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000	656,000
For Grants and Loans Pursuant to 20 ILCS 665/8a	1,876,900
For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector	600,000
For Grants to Regional Tourism Development Organizations	720,000
For Grants Pursuant to 605-710 of the Department of Commerce and Community Affairs Law of the Civil Administrative Code of Illinois.....	<u>5,000,000</u>
Total	\$9,946,900

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 2.2 above, among the various purposes therein recommended.

Section 2.3. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the International Tourism Fund from revenues received prior to January 1, 2000, to the Department of Commerce and Community Affairs for grants, contracts, and administrative expenses associated with the Abraham Lincoln Presidential Library and Museum, including prior year costs.

Section 2.4. The sum of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from reappropriations heretofore made for such purpose in Article 35, Section 25 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for grants to local governments and not-for-profit entities.

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
OPERATIONS

Payable from the General Revenue Fund:	
For Personal Services	\$ 946,200
For Retirement Contributions Paid by Employer	38,000
For State Contributions to State Employees' Retirement System	100,300
For State Contributions to Social Security	72,400
For Contractual Services	57,300
For Travel.....	28,500
For Commodities.....	1,300
For Printing.....	800
For Equipment.....	5,000
For Telecommunications Services	16,200
For Operation of Automotive Equipment	1,000
For Administration and Related Expenses of the Illinois Coalition	<u>0</u>
Total	\$1,267,000
Payable from the Federal Industrial Services Fund:	
For Personal Services	\$ 862,600
For Retirement Contributions Paid by Employer	34,600

[May 28, 2002]

For State Contributions to State Employees' Retirement System	91,500
For State Contributions to Social Security	66,000
For Group Insurance	167,400
For Contractual Services	274,800
For Travel.....	67,900
For Commodities.....	12,700
For Printing.....	20,000
For Equipment.....	237,000
For Telecommunications Services	30,000
For Operation of Automotive Equipment	9,500
For Other Expenses of the Occupational Safety and Health Administration Program	<u>451,000</u>
Total	\$2,325,000
Payable from the Tobacco Settlement Recovery Fund:	
For Administration and Grant Expenses of the Marketing Technology Initiative	\$ 2,000,000
Section 3.1. The amounts of \$1,188,873 and \$23,716, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2002, from an appropriation and reappropriation heretofore made in Article 35, Section 4 and Section 4a, respectively, of Public Act 92-8, as amended, are reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Community Affairs for administration and grant expenses of the Marketing Technology Initiative.	
Section 3.2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:	
BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS GRANTS-IN-AID	
Payable from General Revenue Fund:	
For the Job Training and Economic Development Grant Program Act of 1997, as amended, including grants, contracts, and administrative expenses, including prior year costs	\$ 1,450,000
For Grants, Contracts and Administrative Expenses for the Industrial Training Program, Pursuant to 20 ILCS 605/605-800 and 20 ILCS 605/605-802, Including Prior Year Costs	18,000,000
For Technology Related Grants, Loans, Investments, and Administrative Expenses Pursuant to the Technology Advancement and Development Act, Including prior year costs	4,481,900
For Grants and Administrative Expenses Pursuant to the High Technology School-to-Work Act, Including Prior Year Costs	1,000,000
For Grants and Administrative Expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs	490,000
For a Grant to the Chicago Manufacturing Center for the Manufacturing Extension Program	539,200
For all costs relating to the Center for Safe Food for Small Businesses at the Illinois Institute of Technology.....	300,000

[May 28, 2002]

For a Grant to the City of Chicago for the Jobs for Summer Youth Program.....	1,000,000
Total	<u>\$27,261,100</u>
Payable from the New Technology Recovery Fund:	
For Technology Related Grants, Loans, Investments, and Administrative Expenses Pursuant to the Technology Advancement and Development Act, Including Prior Year Costs	\$ 6,655,400
Payable from the Workforce, Technology, and Economic Development Fund:	
For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/ 605-420, Including Prior Year Costs.....	\$ 12,000,000
Payable from the Tobacco Settlement Recovery Fund:	
For Grants and Administrative Expenses For the Illinois Technology Enterprise Corporation Program, Including Prior Year Costs	\$ 1,500,000
Payable from the Technology Innovation and Commercialization Fund:	
For Grants Pursuant to 20 ILCS 605/605-365, Including Prior Year Costs	\$ 575,000
Payable from the Illinois Equity Fund:	
For Grants, Loans, and Investments in Accordance with the Provisions of Public Act 84-0109, as amended	\$ 3,000,000
Payable from the Digital Divide Elimination Fund:	
For Grants, Contracts, and Administrative Expenses Pursuant to 30 ILCS 780, Including Prior Year Costs	\$ 5,000,000

Section 3.3. The amount of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 283 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to Third World Press.

Section 3.4. The sum of \$4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 286 of Public Act 92-8, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the City Colleges of Chicago for all costs associated with technology improvements, including, but not limited to the purchase of equipment, software and administration.

Section 3.5. The sum of \$1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 287 of Public Act 92-8, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the City of Chicago for the Jobs for Summer Youth Program.

Section 3.6. The sum of \$490,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 33 of Public Act 92-8, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for grants and administrative expenses related to the Illinois Technology Enterprise Corporation Program, including prior year costs.

[May 28, 2002]

Section 3.7. The amount of \$29,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 36 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the DuPage Airport Authority for planning, design and access infrastructure related to the hi-tech business campus.

Section 3.8. The amount of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 37 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant for planning, design, construction, and all other costs associated with a new Ford Technical Training Center.

Section 3.9. The amount of \$1,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 33 of Public Act 92-8, as amended, is reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Community Affairs for grants and administrative expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs.

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
REFUNDS

Section 3.10. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Community Affairs for refunds to the federal government and other refunds.

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:

BUREAU OF BUSINESS DEVELOPMENT
OPERATIONS

Payable from General Revenue Fund:	
For Personal Services	\$ 3,065,400
For Retirement Contributions Paid by Employer	122,500
For State Contributions to State Employees' Retirement System	324,900
For State Contributions to Social Security	234,500
For Contractual Services	481,900
For Travel.....	132,300
For Commodities.....	18,200
For Printing.....	4,700
For Equipment.....	14,000
For Telecommunications Services	106,600
For Operation of Automotive Equipment	2,000
For Advertising and Promotion	980,000
For Administrative and Related Support for the First-Stop Business Information Center of Illinois	680,000
For Transfer to the Illinois Capital Revolving Loan Fund.....	2,250,000
For Administrative and Related Expenses of the Illinois Women's Business Ownership Council	<u>15,000</u>
Total	\$8,432,000

[May 28, 2002]

Payable from Economic Research and Information Fund:	
For Purposes Set Forth in	
Section 605-20 of the Civil	
Administrative Code of Illinois	
(20 ILCS 605/605-20)	\$ 250,000
Payable from the Commerce and Community Assistance Fund:	
For Personal Services	\$ 931,600
For Retirement Contributions Paid	
by Employer	37,300
For State Contributions to State	
Employees' Retirement System	98,800
For State Contributions to	
Social Security	71,300
For Group Insurance.....	167,400
For Contractual Services	236,800
For Travel	76,000
For Commodities.....	14,800
For Printing	19,100
For Equipment	15,600
For Telecommunications Services	<u>45,400</u>
Total	\$1,714,100
Payable from Illinois Capital Revolving Loan Fund:	
For Administration and Related	
Support Pursuant to Public	
Act 84-0109, as amended	\$ 1,303,000
Section 4.1. The following named amounts, or so much thereof as may	
be necessary, respectively, are appropriated to the Department of	
Commerce and Community Affairs:	
BUREAU OF BUSINESS DEVELOPMENT	
GRANTS-IN-AID	
Payable from General Revenue Fund:	
For Small Business Development Centers,	
Including Prior Year Costs	\$ 2,612,000
For the Purpose of Providing Grants	
to Existing Procurement Centers to	
Expand Participation in the	
Government Contracting Process and	
to Increase the Opportunities for	
Purchasing Outsourcing Among	
Illinois Suppliers	<u>545,800</u>
Total	\$3,157,800
Payable from the Small Business Environmental	
Assistance Fund:	
For Expenses of the Small Business	
Environmental Assistance Program	\$ 1,008,300
Payable from the Urban Planning Assistance Fund:	
For the U.S. Department of Defense	
Procurement Assistance Program, including	
Prior Year Costs	\$ 405,300
Payable from Commerce and Community Assistance Fund:	
For Small Business Development	
Centers, Including Prior Year	
Costs	\$ 1,800,000
For Administration and Grant	
Expenses of the National Institute	
of Standards and Technology and State	
Technology Extension Program, Including	
Prior Year Costs	1,400,000
For Administration and Grant Expenses	
Relating to Small Business Development	

[May 28, 2002]

Management and Technical Assistance,
 Labor Management Programs for New
 and Expanding Businesses, and Economic
 and Technological Assistance to
 Illinois Communities and Units of
 Local Government, Including Prior
 Year Costs 4,000,000
 Total \$7,200,000

Payable From the Illinois Capital Revolving Loan Fund:
 For the Purpose of Grants, Loans, and
 Investments in Accordance with
 the Provisions of Public Act
 84-0109, as amended \$ 13,000,000

Payable from the Large Business Attraction Fund:
 For the purpose of Grants, Loans,
 Investments, and Administrative
 Expenses in Accordance with Article
 10 of the Build Illinois Act \$ 15,000,000

Payable from the Public Infrastructure Construction
 Loan Revolving Fund:
 For the Purpose of Grants, Loans,
 Investments, and Administrative
 Expenses in Accordance with Article
 8 of the Build Illinois Act \$ 20,015,200

Payable from the Corporate Headquarters Relocation
 Assistance Fund:
 For Grants Pursuant to the Corporate
 Headquarters Relocation Act, including
 prior year costs \$ 8,600,000

Section 4.2. The sum of \$10,000, or so much thereof as may be
 necessary and as remains unexpended at the close of business on June 30,
 2002, from reappropriations heretofore made for such purpose in Article
 35, Section 50 of Public Act 92-8, as amended, is reappropriated from
 the General Revenue Fund to the Department of Commerce and Community
 Affairs for a grant to the Village of Smithboro for expenses related to
 economic development programs.

Section 4.3. The sum of \$171,700, or so much thereof as may be
 necessary and remains unexpended at the close of business on June 30,
 2002, from an appropriation heretofore made in Article 35, Section 290
 of Public Act 92-8, is reappropriated from the General Revenue Fund to
 the Department of Commerce and Community Affairs for a grant to the
 Lincoln Foundation for Business Excellence to administer the Lincoln
 Awards for Excellence Program.

Section 4.4. The sum of \$500,000, or so much thereof as may be
 necessary, is appropriated from the Capital Development Fund to the
 Department of Commerce and Community Affairs for a grant to Argonne
 National Laboratory for the "TRUE GRID I WIRE" Program.

Section 4.5. The amounts of \$2,500,000, and \$1,701,305, or so much
 thereof as may be necessary and as remain unexpended at the close of
 business on June 30, 2002, from an appropriation and reappropriation
 heretofore made for such purpose in Article 35, Section 51 of Public Act
 92-8, as amended, are reappropriated from the Capital Development Fund
 to the Department of Commerce and Community Affairs for a grant to
 Argonne National Laboratory for the "TRUE GRID I-WIRE" Program.

Section 4.6. The following named amounts, or so much thereof as may
 be necessary, respectively, are appropriated to the Department of
 Commerce and Community Affairs:

BUREAU OF BUSINESS DEVELOPMENT
 REFUNDS

[May 28, 2002]

Payable from Urban Planning Assistance Fund:
 For Refunds to the Federal Government
 and other refunds \$ 50,000
 Payable from Commerce and Community Assistance Fund:
 For Refunds to the Federal Government
 and other refunds \$ 50,000
 Section 5. The following named amounts, or so much thereof as may
 be necessary, are appropriated to the Department of Commerce and
 Community Affairs:

OFFICE OF COAL DEVELOPMENT AND MARKETING
 GRANTS-IN-AID

Payable from the Coal Technology Development
 Assistance Fund:
 For Grants, Contracts, and Administrative
 Expenses Under the Provisions of the
 Illinois Coal Technology Development
 Assistance Act, Including Prior Years
 Costs \$ 24,092,600

Payable the Institute of Natural Resources Special
 Projects Fund:
 For the Purpose of Disbursing Federal
 Grant Funds for Coal Related Projects,
 Including Coal Desulfurization Research
 and Development, including Refunds and Prior
 Year Costs \$ 2,500,000

Payable from the Coal Development Fund:
 For the Coal Demonstration Program \$ 6,000,000

Section 5.1. The sum of \$6,000,000, or so much there as may be
 necessary and remains unexpended at the close of business on June 30,
 2002, from an appropriation heretofore made in Article 35, Section 53 of
 Public Act 92-8, is reappropriated from the Coal Development Fund to the
 Department of Commerce and Community Affairs for the Coal Demonstration
 Program.

Section 5.2. The amounts of \$22,000,000 and \$851,947, or so much
 thereof as may be necessary and remain unexpended at the close of
 business on June 30, 2002, from an appropriation and reappropriation
 heretofore made in Article 35, Section 54 of Public Act 92-8, as
 amended, are reappropriated from the Coal Development Fund to the
 Department of Commerce and Community Affairs for the purpose of
 providing partial funds for planning, design, engineering and testing,
 and construction of a low emissions boiler system for Illinois
 high-sulfur coals.

No contract shall be entered into or obligation incurred for any
 expenditure from appropriations made in this Section of this Article
 until after the purpose and amounts have been approved in writing by the
 Governor.

COAL DEVELOPMENT AND MARKETING -
 PERMANENT IMPROVEMENTS

Section 5.3. The amount of \$16,695, or so much thereof as may be
 necessary and as remains unexpended at the close of business on June 30,
 2002 from appropriations and reappropriations heretofore made in Article
 35, Section 91 of Public Act 92-8, as amended, is reappropriated from
 the Coal Development Fund to the Department of Commerce and Community
 Affairs for capital development of coal resources.

No contract shall be entered into or obligation incurred from any
 expenditures from appropriations made in Section 108 of this Article
 until after the purposes and amounts have been approved in writing by
 the Governor.

[May 28, 2002]

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services	\$ 464,100
For Employee Retirement Contributions Paid by Employer	18,600
For State Contributions to State Employees' Retirement System	49,200
For State Contributions to Social Security ...	35,500
For Group Insurance	74,400
For Contractual Services	180,300
For Travel	25,000
For Commodities	8,500
For Printing	24,500
For Equipment	5,000
For Telecommunications Services	19,000
For Operation of Automotive Equipment	2,500
Total	\$906,600

Section 7. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Community Affairs:

ILLINOIS TRADE OFFICE

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	\$ 973,200
For Employee Retirement Contributions Paid by Employer	39,000
For State Contributions to State Employees' Retirement System	103,200
For State Contributions to Social Security ...	74,500
For Contractual Services	1,347,800
For Travel	50,200
For Commodities	9,900
For Printing	24,000
For Equipment	11,000
For Telecommunications Services	111,200
For Administrative and Related Expenses of the NAFTA Opportunity Centers	210,500
For Expenses Relating to the Illinois Export and Reverse Investment Promotion Program	50,000
For Expenses Relating to Compliance with the Belgium Social Security System	115,500
For all costs Associated with New and Expanding International Markets to Increase Export and Reverse Investment Opportunities for Illinois Business and Industries, Including Prior Year Costs	1,721,900
Total	\$4,841,900

Payable from the International and Promotional Fund:

For Grants, Contracts and Administrative Expenses Pursuant to Section 605-25 of the Department of Community and Community Affairs Law of the Civil Administrative Code of Illinois,

[May 28, 2002]

Including prior year costs \$ 725,000

ILLINOIS TRADE OFFICE
REFUNDS

Section 7.1. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the International and Promotional Fund to the Department of Commerce and Community Affairs for refunds.

Section 8. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Community Affairs:

BUREAU OF COMMUNITY DEVELOPMENT
OPERATIONS

Payable from the General Revenue Fund:	
For Personal Services	\$ 1,382,600
For Retirement Contributions Paid	
by Employer	55,400
For State Contributions to State	
Employees' Retirement System	146,400
For State Contributions to	
Social Security	105,700
For Contractual Services	159,000
For Travel.....	55,200
For Commodities.....	6,300
For Printing.....	3,500
For Equipment.....	7,600
For Telecommunications Services	46,400
For Operation of Automotive Equipment	3,900
For Administration and Grant	
Expenses for the Mainstreet Program	0
For Administrative and Grant Expenses	
Relating to Research, Planning, Technical	
Assistance, Technological Assistance and	
Other Financial Assistance to Assist	
Businesses, Communities, Regions and	
Other Economic Development Purposes	<u>450,000</u>
Total	\$2,422,000
Payable from the Rural Diversification	
Revolving Fund:	
For Administrative Grant, and Loan Expenses	
relating to the Rural Diversification	
Program.....	\$ 300,000
Payable from the Energy Administration Fund:	
For Personal Services	232,300
For Retirement Contributions Paid	
by Employer	9,300
For State Contributions to State	
Employees' Retirement System	24,700
For State Contributions to	
Social Security	17,800
For Group Insurance	37,200
For Contractual Services	45,300
For Travel.....	40,100
For Commodities.....	2,000
For Equipment.....	8,700
For Telecommunications Services	6,100
For Operation of Automotive Equipment	1,000
For Administrative and Grant Expenses	
Relating to Training, Technical	
Assistance, and Administration of the	
Weatherization Programs	<u>250,000</u>
Total	\$674,500

[May 28, 2002]

Payable from the Federal Moderate Rehabilitation Housing Fund:	
For Personal Services	\$ 110,600
For Retirement Contributions Paid by Employer	4,500
For State Contributions to State Employees' Retirement System	11,800
For State Contributions to Social Security	8,500
For Group Insurance	27,900
For Contractual Services	12,400
For Travel	8,300
For Commodities	1,700
For Printing	300
For Equipment	6,000
For Telecommunications Services	4,700
For Operation of Automotive Equipment	500
Total	<u>\$197,200</u>
Payable from Low Income Home Energy Assistance Block Grant Fund:	
For Personal Services	\$ 1,392,800
For Retirement Contributions Paid by Employer	55,700
For State Contributions to State Employees' Retirement System	147,700
For State Contributions to Social Security	106,600
For Group Insurance	251,100
For Contractual Services	278,600
For Travel	117,400
For Commodities	8,100
For Printing	65,000
For Equipment	145,000
For Telecommunications Services	36,000
For Operation of Automotive Equipment	2,900
For Expenses Related to the Development and Maintenance of the LIHEAP System	<u>1,000,000</u>
Total	<u>\$3,606,900</u>
Payable from the Community Services Block Grant Fund:	
For Personal Services	\$ 722,700
For Retirement Contributions Paid by Employer	28,900
For State Contributions to State Employees' Retirement System	76,600
For State Contributions to Social Security	55,300
For Group Insurance	120,900
For Contractual Services	45,700
For Travel	43,000
For Commodities	2,800
For Printing	1,000
For Equipment	22,500
For Telecommunications Services	11,500
For Operation of Automotive Equipment	1,300
Total	<u>\$1,132,200</u>
Payable from Community Development/Small Cities Block Grant Fund:	
For Personal Services	\$ 710,500
For Retirement Contributions Paid	

[May 28, 2002]

by Employer	28,500
For State Contributions to State Employees' Retirement System	75,300
For State Contributions to Social Security	54,400
For Group Insurance	139,500
For Contractual Services	21,200
For Travel	47,900
For Commodities	4,600
For Printing	1,300
For Equipment	13,500
For Telecommunications Services	15,000
For Operation of Automotive Equipment	1,100
For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Community Development Assistance Programs	<u>2,000,000</u>
Total	\$3,112,800

Section 8.1. The amount of \$750,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 9a of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for administrative and grant expenses relating to research, planning, technical assistance, technological assistance, and other financial assistance to assist businesses, communities, regions and other economic development purposes.

Section 8.2. The amount of \$450,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 9 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for administrative and grant expenses relating to research, planning, technical assistance, technological assistance, and other financial assistance to assist businesses, communities, regions and other economic development purposes.

Section 8.3. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Community Affairs:

BUREAU OF COMMUNITY DEVELOPMENT
GRANTS-IN-AID

Payable from the General Revenue Fund:	
For Grants, Contracts and Administrative Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs	<u>\$500,000</u>
Total	\$500,000
Payable from the Agricultural Premium Fund:	
For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University	\$160,000
Payable from the Supplemental Low-Income Energy Assistance Fund:	
For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, Including Prior Year Costs	\$90,126,500

[May 28, 2002]

Payable from the Energy Assistance Contribution Fund:	
For the Administration and Grants Expenses for Energy Assistance Programs, Including Prior Year Costs	\$2,000,000
Payable from the Energy Administration Fund:	
For Grants and Technical Assistance Services for Nonprofit Community Organizations Including Reimbursement For Costs in Prior Years	\$17,500,000
Payable from the Federal Moderate Rehabilitation Housing Fund:	
For Housing Assistance Payments Including Reimbursement of Prior Year Costs	\$4,000,000
Payable from the Low Income Home Energy Assistance Block Grant Fund:	
For Grants to Eligible Recipients Under the Low Income Home Energy Assistance Act of 1981, Including Reimbursement for Costs in Prior Years	\$200,000,000

Payable from the Community Development Small Cities Block Grant Fund:	
For Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Amendments of 1981 for Illinois Cities with Populations Under 50,000, Including Reimbursements for Costs in Prior Years ..	\$160,000,000

Section 8.4. The amount of \$75,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Community Affairs from the Community Services Block Grant Fund for grants to eligible recipients as defined in the Community Services Block Grant Act, including reimbursement for costs in prior years.

No more than 15% of the funds allocated to Community Action Agencies and other local recipients under the Community Services Block Grant, may be required by the Department to be utilized to implement programs established by the Department.

Section 8.5. The sum of \$321,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 291 of Public Act 92-8, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the Northeastern Illinois Planning Commission for projects designed to assist with regional planning issues.

Section 8.7. The sum of \$869,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 293 of Public Act 92-8, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the YouthBuild Coalition.

Section 8.8. The amounts of \$600,000 and \$5,465,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations and reappropriations heretofore made for such purposes in Article 35, Section 63 and 75, respectively, of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for the purpose of making grants to community organizations, not-for-profit corporations, or local governments linked to the development of job creation projects that would increase economic

development in economically depressed areas within the state.

Section 8.9. The sum of \$500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made for such purpose in Article 35, Section 57 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for grants, contracts, and administrative expenses associated with the Illinois Tomorrow Program, including prior year costs.

Section 8.10. The sum of \$200,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 35, Section 64 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for the purpose of making grants to community organizations and units of local government.

Section 8.11. The following named amounts, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2001, from reappropriations heretofore made for such purposes in Article 35, Section 76 of Public Act 91-706, as amended, are reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for grants to the following:

Illinois Hispanic Scholarship Fund	
for General Operations and Freshman Educational Programs	\$ 30,000
Family Outreach and Education Center	
for General Operations and Educational Programs	20,000
Old Wicker Park Committee for	
General Operations and Community Services	15,000
West Town Leadership United	
for Humboldt Elementary School and Related Community Program at the School	<u>15,000</u>
Total	\$80,000

Section 8.12. The sum of \$364,307, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 35, Section 78 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for the purpose of various improvements for local governments and educational facilities.

Section 8.13. The sum of \$25,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 35, Section 80 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Harwood Heights for the purchase of equipment and infrastructure improvements.

Section 8.16. The amount of \$1,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 35, Section 58 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the city of Freeport for construction of a new municipal library.

Section 8.17. The amount of \$750,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made for such purpose in Article 35, Section 59 of Public Act 92-8, as amended, is reappropriated from

the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the city of Galena for sewer system improvements.

Section 8.18. The sum of \$2,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 35, Section 60 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for all costs associated with the construction of Vision Home.

Section 8.19. The sum of \$20,223,748, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 35, Section 61 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Cook County Forest Preserve for infrastructure improvements.

Section 8.20. The sum of \$375,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 35, Section 62 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the City of Savanna to provide infrastructure for a lodge to be constructed adjacent to Mississippi Palisades State Park.

Section 8.21. The following named amount of \$173,200, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002 from reappropriations heretofore made in Article 35, Section 69 of Public Act 92-8, as amended, is reappropriated from the Illinois Civic Center Bond Fund to the Department of Commerce and Community Affairs for the payment of grants on projects certified under the Metropolitan Civic Center Support Act for construction of civic centers.

Section 8.22. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for projects to assist with regional planning issues.

Section 8.23. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the Haymarket Center of Chicago.

Section 8.24. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the MidAmerica Intermodal Port Authority Port District.

Section 8.25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the Northeast DuPage Special Recreation Association.

Section 8.26. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the YWCA Addison Child Development Center.

Section 8.27. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to AAIM Mobile Education and High School Prevention.

Section 8.28. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the DuPage Easter Seals.

[May 28, 2002]

Section 8.29. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to Elmhurst Hospital.

Section 8.30. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the Plainfield YMCA.

Section 8.31. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the Will County Children's Advocacy Center.

Section 8.32. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to Blessing Hospital in Quincy.

Section 8.33. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the Quincy Area Community Foundation.

Section 8.34. The sum of \$300,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the Lincoln Park Zoo.

Section 8.35. The sum of \$135,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the Chicago Lakefront Partners for Economic Empowerment for Lakefront Development Project.

Section 8.36. The sum of \$250,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the Southland Chamber of Commerce.

Section 8.37. The sum of \$50,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to Christian County for courthouse renovations.

Section 8.38. The sum of \$2,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for grants to organizations to produce videos for use in Illinois schools to guide students in selecting careers in the high tech sector.

Section 8.39. The sum of \$100,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for the North Litchfield Township for a grant for the Clark Street road extension.

Section 8.40. The sum of \$6,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for the purpose of making grants to community organizations, for not-for-profit corporations, or local governments linked to the development of job creation projects that would increase economic development in economically depressed areas within the state.

COMMUNITY DEVELOPMENT
DEBT SERVICE

Section 8.41. The following named amount of \$14,418,700, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Department of Commerce and Community Affairs for the payment of principal and interest and premium, if any, on Limited Obligation Revenue Bonds issued pursuant to

[May 28, 2002]

the Metropolitan Civic Center Support Act.

Section 8.42. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:

COMMUNITY DEVELOPMENT
REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration	
Fund	300,000
Payable from Federal Moderate Rehabilitation Housing Fund	500,000
Payable from Low Income Home Energy Assistance Block Grant Fund	600,000
Payable from Community Services Block Grant Fund	170,000
Payable from Community Development/ Small Cities Block Grant Fund	<u>300,000</u>
Total	\$1,870,000

Section 9. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:

ENERGY CONSERVATION
GRANTS-IN-AID

Payable from the Alternative Fuels Fund:

For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs.....	\$1,000,000
Payable from the Renewable Energy Resources Trust Fund:	
For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, Including Prior Year Costs	\$10,000,000
Payable from the Energy Efficiency Trust Fund:	
For Grants and Administrative Expenses Relating to Projects that Promote Energy Efficiency, Including Prior Year Costs	\$5,000,000
Payable from Institute of Natural Resources Federal Projects Grant Fund:	
For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs	\$2,002,200
Payable from the Federal Energy Fund:	
For Expenses and Grants Connected with the State Energy Program, Including Prior Year Costs	\$3,472,000
Payable from the Petroleum Violation Fund:	
For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs	\$7,305,800
Payable from the Energy Efficiency Investment Fund:	
For Grants, Contracts, and Administrative Expenses Associated with the Development of Technologies for Wind, Biomass, and Solar Power in Illinois Pursuant to 20 ILCS 687/6-3(g), Including Prior Year Costs.....	\$10,000,000

ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

Section 9.1. The amount of \$2,239,300, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002 from a reappropriation heretofore made in Article 35, Section

[May 28, 2002]

92 of Public Act 92-8, as amended, is reappropriated from the Coal Development Fund to the Department of Commerce and Community Affairs for the development of other forms of energy.

No contract shall be entered into or obligation incurred for any expenditures from appropriations made in Section 9.2 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 10. The following named amounts, so so much thereof as may be necessary, are appropriated to the Department of Commerce and Community Affairs:

RECYCLING AND WASTE MANAGEMENT OPERATIONS

Payable from the Solid Waste Management Fund:

For Deposit in the Keep Illinois
Beautiful Fund 75,000

Payable from the Solid Waste Management

Revolving Loan Fund:

For Solid Waste Loans \$1,335,000

Section 10.1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Community Affairs:

RECYCLING AND WASTE MANAGEMENT

GRANTS-IN-AID

Payable from the Keep Illinois Beautiful Fund:

For Grants to Approved Communities \$75,000

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative
Expenses Associated with Providing Financial
Assistance for Recycling and Reuse in
Accordance with Section 22.15 of the
Environmental Protection Act, the Illinois
Solid Waste Management Act and the Solid
Waste Planning and Recycling Act,
including prior year costs 9,670,500

Payable from the Used Tire Management Fund:

For Grants, Contracts and Administrative
Expenses Associated with the Purposes as
Provided for in Section 55.6 of the
Environmental Protection Act, Including
Prior Year Costs \$4,773,100

Section 11. The sum of \$125,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 94 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Village of Arlington Heights for land acquisition.

Section 12. The sum of \$97,992, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 95 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Village of Lemont for land acquisition and improvements.

Section 13. The sum of \$250,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 97 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to Leyden Township for firehouse/civic center land acquisition/development.

[May 28, 2002]

Section 14. The amount of \$10,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 101 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Village of Hoyleton for the purpose of infrastructure improvements.

Section 15. The amount of \$43,787, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 111 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the City of Moline for all costs associated with construction and improving the Library/Learning Center.

Section 16. The amount of \$5,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 113 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Village of Simpson for the purpose of infrastructure improvements.

Section 17. The amount of \$28,510, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 121 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Hardin County Sheriff Department for the purpose of jail repair and equipment.

Section 18. The amount of \$2,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 122 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to the following organization:

Southern Illinois Cancer Survivors

for assistance to cancer patients \$ 2,000

Section 20. The amount of \$2,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 131 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a one-time grant to the Montrose-Irving Chamber of Commerce for all costs associated with Business Programs.

Section 22. The amount of \$37,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 134 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Village of Worth for all costs associated with a recreation complex and ball fields.

Section 23. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 140 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Village of Sauk Village for all costs associated with field improvements.

[May 28, 2002]

Section 24. The amount of \$62,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 142 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Village of Glenwood for the purpose of constructing a new field house and baseball diamond.

Section 26. The amount of \$250,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 144 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Chicago Public Building Commission for the purpose of all costs associated with the construction of a community center in Rogers Park.

Section 27. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 147 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the New City YMCA for the purpose of all costs associated with building expansion.

Section 28. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 150 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a one-time grant to the Office of Puerto Rican Affairs.

Section 29. The amount of \$10,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 153 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Time Dollar Cross-Age Peer Tutoring Program for all costs associated with computers in every household in Chicago.

Section 30. The amount of \$2,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 154 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a one-time grant to the Monroe County Tourism Committee.

Section 31. The amount of \$3,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 155 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Eugene Field Civil Organization for the purpose of capital projects, and equipment.

Section 34. The amount of \$220,770, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 161 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to Johnston County for the purpose of all costs associated with infrastructure improvements.

Section 36. The amount of \$35,553, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 165 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to Fulton County for the

[May 28, 2002]

purpose of restoration of the Courthouse's 100 year old clocktower.

Section 37. The amount of \$12,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 166 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Village of Bull Valley for the purpose of the renovation of Stickney House and for equipment purchases.

Section 38. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 167 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to McHenry County for all costs associated with constructing a children's waiting room in the courthouse.

Section 39. The amount of \$27,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 169 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to East St. Louis Township for the purpose of all costs associated with rehabilitation and renovation for old buildings.

Section 40. The amount of \$40,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 171 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Little Village Chamber of Commerce for the purpose of all costs associated with business initiatives promotion.

Section 41. The amount of \$23,020, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 175 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the City of Pana for the purpose of all costs associated with infrastructure improvements.

Section 42. The amount of \$20,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 177 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Chicago Ridge Park District for the purpose of all costs associated with repairs to public swimming pool.

Section 43. The amount of \$1,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 178 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to Lathrop Resident Management Corporation for all costs associated with Lathrop Safe Summer Fun Day.

Section 44. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 179 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Dolton Park District for all costs associated with playground equipment for the Dolton Park District.

[May 28, 2002]

Section 45. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 180 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to Dolton Park District for the purpose of a matching grant for a bicycle path for Dolton Park District.

Section 46. The amount of \$10,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 182 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to North Pullman Development Association for all costs associated with a feasibility study.

Section 47. The amount of \$20,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 184 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Village of Steger for the purpose of infrastructure improvements.

Section 48. The amount of \$450,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 187 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Little Village YMCA of Pilsen for all costs associated with construction of a new building.

Section 49. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 189 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the City of Carlyle for all costs associated with infrastructure improvements and capital projects.

Section 50. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 190 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Huey Ferrin Shattec Volunteer Fire Department for equipment purchase.

Section 51. The amount of \$7,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 196 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the National Polish Alliance.

Section 53. The amount of \$10,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 200 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Village of Mounds for building renovation, equipment, furniture, and miscellaneous purchases.

Section 57. The amount of \$350,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 208 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of

[May 28, 2002]

Commerce and Community Affairs for a grant to the Chicago Park District for all costs associated with West Chatham Park expansion.

Section 58. The sum of \$1,079,121, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 214 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the DuPage County Board for all costs associated with the expansion of the Sheriff's Administration Building in DuPage County.

Section 59. The sum of \$69,632, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 215 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the DuPage County Board for all costs associated with the completion of the DuPage Veterans' Memorial.

Section 60. The sum of \$2,659,699, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 216 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to units of local government, educational facilities and not-for-profit organizations for infrastructure improvements including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development, community programs, educational programs, public health, and public safety.

Section 61. The sum of \$1,824,125, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 217 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for grants to units of local government and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

Section 62. The sum of \$2,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 219 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Indo-American Center for the purpose of promoting relations within the community.

Section 63. The sum of \$250,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 228 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the City of East St. Louis for the rehabilitation of the fire station at 18th and Broadway and the purchase of a fire truck.

Section 64. The sum of \$1,039,788, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 229 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the City of Carlinville for construction of an indoor sports facility.

Section 65. The sum of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in

[May 28, 2002]

Article 35, Section 232 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Chicago Park District for all costs associated with the acquisition and development of property to expand Leland Giants Park.

Section 66. The sum of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 236 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Chicago Park District for a running track.

Section 67. The sum of \$425,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 238 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Boys & Girls Club of Greater Peoria, Inc. for capital improvements.

Section 68. The sum of \$38,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 240 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the Cook County Forest Preserve for capital improvements at LaBagh Woods.

Section 69. The sum of \$250,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 241 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for costs associated with pool reconstruction at Hegler Park in the City of LaSalle.

Section 70. The sum of \$172,950, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 243 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to various community, civic, not-for-profit and business development organizations.

Section 71. The sum of \$30,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 244 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Community Youth Organization for funding for after school programs.

Section 72. The sum of \$38,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 245 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to various units of local government, not-for-profit organizations, and educational facilities.

Section 73. The sum of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 246 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to units of local government and not-for-profit organizations for

[May 28, 2002]

infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles for senior citizen services, and for all costs associated with economic development programs, educational training and programs, public health programs and public safety programs.

Section 74. The sum of \$340,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 247 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to units of local government and not-for-profit organizations for infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, supplies and all costs associated with economic development programs, educational training and programs, community services, public health programs, and public safety programs.

Section 75. The sum of \$332,151, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 248 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to units of local government, educational facilities and not-for-profit organizations for municipal, recreational, educational, and public safety infrastructure improvements and other expenses, including but not limited to training, planning, construction, reconstruction, renovation, utilities, and equipment, and all costs associated with economic development programs, educational training and programs, community services, public health programs, and public safety programs.

Section 76. The sum of \$892,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 249 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to units of local government, educational facilities and not-for-profit organizations for infrastructure improvements including, but not limited to salaries, miscellaneous operational expenses, program expenses, and material and printing costs, and planning, construction, reconstruction, renovation, utilities and equipment.

Section 77. The amount of \$20,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 250 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a one-time grant to the Southland Chamber of Commerce.

Section 78. The sum of \$7,701,201, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 252 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for grants to governmental units and educational facilities for all costs associated with infrastructure improvements.

Section 79. The sum of \$1,972,552, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 253 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the administrative costs associated with the Department's facilitation of infrastructure improvements, or for grants to governmental units and

[May 28, 2002]

educational facilities and not-for-profit organizations for all costs associated with infrastructure improvements, miscellaneous purchases, and operating expenses.

Section 80. The sum of \$449,846, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 254 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to units of local government, educational facilities and not-for-profit organizations for education and training, infrastructure improvements and other capital projects, including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development programs, community service programs, public health programs, public safety programs, and other programs and activities.

Section 81. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 255 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for grants to local governments for infrastructure improvements.

Section 82. The sum of \$1,200,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 256 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for all costs associated with construction of a pool at Wolf Lake in the City of Chicago.

Section 83. The sum of \$30,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 35, Section 257 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for a grant to the Little Village Chamber of Commerce.

Section 84. The amount of \$26,159,096, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 261 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the administrative costs associated with the Department's facilitation of infrastructure improvements, or for grants to governmental units, educational facilities, and not-for-profit organizations for all costs associated with but not limited to infrastructure improvements, miscellaneous purchases, and operating expenses.

Section 85. The amount of \$22,504,390, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 262 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for grants to governmental units, educational facilities and not-for-profit organizations for all costs associated with but not limited to infrastructure improvements.

Section 86. The amount of \$17,493,196, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 263 of Public Act 92-8, as amended is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to units of government, educational facilities and

[May 28, 2002]

not-for-profit organizations for education and training, infrastructure improvements and other capital projects, including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development programs, community service programs, public health programs, public safety programs, and other programs and activities.

Section 87. The amount of \$11,512,320, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 264 of Public Act 92-8, as amended is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for grants to units of local government and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

Section 88. The amount of \$1,354,435, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 265 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for all costs associated with grants to various units of local government, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants which include, but are not limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

Section 89. The sum of \$13,317,569, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 266 of Public Act 92-8, as amended is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for grants to units of local government, and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

Section 90. The sum of \$21,869,682, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 267 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to units of local government, educational facilities, and not-for-profit organizations for infrastructure improvements including, but not limited to planning, construction, reconstruction, equipment, utilities, vehicles and all costs associated with economic development, community programs, educational programs, public health and public safety.

Section 91. The amount of \$7,892,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 268 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for grants to units of local government, educational facilities and not-for-profit organizations for expenses and infrastructure improvements, including but not limited to planning, construction, reconstruction, renovation, utilities and equipment.

Section 92. The amount of \$2,998,305, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 269 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for all costs associated with grants to governmental units, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants which include, but are not

[May 28, 2002]

limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

Section 93. The amount of \$18,209,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 270 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for all costs associated with grants to governmental units, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants which include, but are not limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

Section 94. The amount of \$8,408,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 271 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for all costs associated with various construction and/or rehabilitation projects, and equipment purchases for various units of local government, educational facilities and other eligible entities.

Section 95. The amount of \$75,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 272 of Public Act 92-8, as amended, is reappropriated to the Department of Commerce and Community Affairs from the Fund for Illinois' Future for a grant to the Illinois Youth Advocate Program.

Section 96. The amount of \$15,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 273 of Public Act 92-8, as amended, is reappropriated to the Department of Commerce and Community Affairs from the Fund for Illinois' Future for a grant to the Tri-City Girls' Softball League.

Section 97. The amount of \$150,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 35, Section 274 of Public Act 92-8, as amended, is reappropriated to the Department of Commerce and Community Affairs from the Fund for Illinois' Future for a grant to the Pastors Network of Illinois.

Section 98. The amount of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 275 of Public Act 92-8, as amended, is reappropriated to the Department of Commerce and Community Affairs from the Fund for Illinois' Future for a grant to the Valley Kingdom Ministries International.

Section 99. The amount of \$35,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 276 of Public Act 92-8, as amended, is reappropriated to the Department of Commerce and Community Affairs from the Fund for Illinois' Future for a grant to the Village of Dolton for various improvements.

Section 101. The sum of \$1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 299 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for a grant to the City of Springfield for bondable infrastructure expenses associated with the Old Capitol Plaza and related improvements.

Section 101a. The sum of \$19,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 299a

[May 28, 2002]

of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for grants to units of government, educational facilities, and not-for-profit organizations for infrastructure improvements, including but not limited to planning, construction, reconstruction, renovation, utilities and equipment.

Section 102. The sum of \$22,400,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for miscellaneous capital improvements.

Section 103. The sum of \$52,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 305 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the Macon County Chapter of the American Red Cross for all costs associated with upgrading the First Aid trailer to a motorized vehicle and for the purchase of equipment.

Section 104. The sum of \$9,880, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 310 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the South Macon Township for all costs associated with the purchase of the Right of Way for Ridlen Road.

Section 105. The sum of \$30,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 315 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Community Affairs for a grant to the Decatur Park District for costs associated with the acquisition of a mobile stage.

Section 316. The sum of \$135,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 316 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs in cooperation with the Sports Facilities Authority for a grant to Chicago Lakefront Partners for the purpose of Lakefront Development Project.

Section 317. The amount of \$150,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 317 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to Grayville CUSD #1 for building an addition on the high school.

Section 318. The amount of \$60,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 318 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Niles for all costs associated with the resurfacing of Jonquil Terrace from Harlem to Milwaukee Avenue.

Section 319. The amount of \$205,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 319 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Niles for watermain improvements.

[May 28, 2002]

Section 320. The amount of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 320 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to Staunton High School for the repair and/or construction of a running track.

Section 321. The amount of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 321 of Public Act 92-8, as amended, is is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to Gillespie High School for the repair and/or construction of a running track.

Section 322. The amount of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 322 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to Girard High School for the repair and/or construction of a running track.

Section 323. The amount of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 323 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to Virden High School for the repair and/or construction of a running track.

Section 324. The amount of \$150,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 324 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to Morrisonville-Palmer Fire Protection District for the repair and/or construction of a fire house.

Section 325. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 325 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Sawyerville for the repair of water lines.

Section 326. The amount of \$225,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 326 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to the Pana Fire Department to purchase a fire truck and equipment.

Section 327. The amount of \$225,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 327 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to the City of Hillsboro to upgrade a sports complex.

Section 328. The amount of \$150,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 328 of Public Act 92-8, as amended, is reappropriated from the Capital

[May 28, 2002]

Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Livingston for the construction, repair, or renovation of a public recreational facility.

Section 329. The amount of \$67,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 329 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to Litchfield Park District for park improvements.

Section 330. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 330 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Morrisonville for sidewalk upgrades.

Section 331. The amount of \$200,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 331 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to the City of Taylorville for the construction, repair, or renovation of an emergency services building.

Section 332. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 332 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Harvel for the repair of various buildings.

Section 333. The amount of \$75,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 333 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to Montgomery County for courthouse improvements.

Section 334. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 334 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to Calumet Park Library for roof construction and repairs.

Section 335. The amount of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 335 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to Dolton School District 148 to replace the furnace and air conditioner at Franklin Elementary School.

Section 336. The amount of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 336 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Community Affairs for the purpose of a grant to Advocate Illinois Masonic Medical Center for the purchase of a negative pressure exhaust system.

Section 337. The amount of \$40,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30,

[May 28, 2002]

2002, from an appropriation heretofore made in Article 35, Section 337 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to Thornton Township for the purchase of a senior van.

Section 338. The amount of \$300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 338 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to the Springfield Convention and Visitors Center.

Section 339. The amount of \$20,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 339 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to St. Bede the Venerable School for the purpose of constructing a playground facility.

Section 340. The amount of \$175,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 340 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to PAC-CY for all costs associated with operating expenses and/or program expenses.

Section 341. The amount of \$1,755,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 341 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to Holy Cross Hospital for general operating expenses.

Section 342. The amount of \$158,850, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 342 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to Calumet City Fire Department for the purchase of a new ambulance.

Section 343. The amount of \$125,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 343 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to Mt. Olive Fire Protection District for the purchase of equipment.

Section 344. The amount of \$38,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 344 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to Calumet City Public Library for the purchase of computer workstations.

Section 345. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 345 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to Sertoma Center to assist in the purchase of

[May 28, 2002]

Community Integrated Living Arrangements.

Section 346. The amount of \$15,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 346 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to the Wit and Wisdom Senior Center for repair of the roof and air conditioning system.

Section 347. The amount of \$6,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 347 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to Immaculate Heart of Mercy School for the purchase of new computers.

Section 348. The amount of \$7,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 348 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Mulberry Grove for purchase of property and plants, demolition and cleanup of buildings, and replacement of a concrete drive on Main Street.

Section 349. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 349 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Park Lawn for capital expenditures associated with information technology.

Section 350. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 350 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Sun River Terrace for the purchase of a public works vehicle.

Section 351. The amount of \$20,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 351 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to Papineau Township Fire Protection District for the purchase of fire equipment.

Section 352. The amount of \$20,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 352 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Martinton for the purchase of playground equipment.

Section 353. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 35, Section 353 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Community Affairs for the purpose of a grant to the Village of Manteno for the purchase of a senior citizen van.

ARTICLE 35
CONSERVATION 2000 PROGRAM

[May 28, 2002]

Section 1. The amount of \$5,250,000 is appropriated from the Capital Development Fund to the Department of Natural Resources for deposit into the Conservation 2000 Projects Fund.

Section 2. The sum of \$2,400,000, new appropriation, is appropriated, and the sum of \$9,563,200, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 2 of Public Act 92-8, as amended, is reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

Section 3. The sum of \$5,250,000, or so much thereof as may be necessary, is appropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 4. The sum of \$13,660,200 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made for such purposes in Article 44, Sections 3 and 4 of Public Act 92-8, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the following projects at the approximate costs set forth below:

Site M planning and development.....	\$ 3,876,500
Acquisition of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes	<u>9,783,700</u>
Total	\$13,660,200

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from General Revenue Fund	\$ 9,751,500
Payable from State Boating Act Fund	695,900
Payable from Wildlife and Fish Fund	1,236,700

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	389,900
Payable from State Boating Act Fund	27,900
Payable from Wildlife and Fish Fund	49,400

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	1,033,500
Payable from State Boating Act Fund	73,800
Payable from Wildlife and Fish Fund	131,000

For State Contributions to Social Security:

Payable from General Revenue Fund	739,900
Payable from State Boating Act Fund	53,300
Payable from Wildlife and Fish Fund	94,600

For Group Insurance:

Payable from State Boating Act Fund	147,900
Payable from Wildlife and Fish Fund	271,800

For Contractual Services:

Payable from General Revenue Fund	2,023,100
---	-----------

[May 28, 2002]

Payable from State Boating Act Fund	292,300
Payable from Wildlife and Fish Fund	1,169,400
For Travel:	
Payable from General Revenue Fund	135,100
Payable from Wildlife and Fish Fund	10,100
For Commodities:	
Payable from General Revenue Fund	72,800
Payable from Wildlife and Fish Fund	64,800
For Printing:	
Payable from General Revenue Fund	83,000
Payable from State Boating Act Fund	163,400
Payable from Wildlife and Fish Fund	285,600
For Equipment:	
Payable from General Revenue Fund	76,200
Payable from Wildlife and Fish Fund	132,300
For Electronic Data Processing:	
Payable from General Revenue Fund	225,400
Payable from State Boating Act Fund	86,500
Payable from Wildlife and Fish Fund	51,500
For Telecommunications Services:	
Payable from General Revenue Fund	357,300
Payable from Wildlife and Fish Fund	34,900
For Operation of Auto Equipment:	
Payable from General Revenue Fund	44,600
Payable from Wildlife and Fish Fund	23,600
For expenses associated with patent and copyright discoveries, inventions or copyrightable works or supporting programs:	
Payable from Patent and Copyright Fund	25,000
For expenses incurred in acquiring salmon stamp designs and printing salmon stamps:	
Payable from Salmon Fund	10,000
For the purpose of publishing and distributing a bulletin or magazine and for purchasing, marketing and distributing conservation related products for resale, and refunds for such purposes:	
Payable from Wildlife and Fish Fund	550,000
For expenses incurred in producing and distributing site brochures, public information literature and other printed materials from revenues received from the sale of advertising:	
Payable from State Boating Act Fund	25,000
Payable from State Parks Fund	50,000
Payable from Wildlife and Fish Fund	50,000
For the coordination of public events and promotions from activity fees, donations and vendor revenue:	
Payable from State Parks Fund	50,000
Payable from Wildlife and Fish Fund	50,000
For the purpose of remitting funds collected from the sale of Federal Duck Stamps to the U.S. Fish and Wildlife Service:	
Payable from Wildlife and Fish Fund	25,000
For expenses of the OSLAD Program:	
Payable from Open Space Lands Acquisition	

[May 28, 2002]

and Development Fund	1,054,800
For furniture, fixtures, equipment, displays, telecommunications, cabling, network hardware, software, relays and switches and related expenses for new DNR Headquarters:	
Payable from the General Revenue Fund.....	1,493,600
For expenses of the Natural Areas Acquisition Program:	
Payable from the Natural Areas Acquisition Fund	148,300
For expenses of the Park and Conservation program:	
Payable from Park and Conservation Fund	4,514,500
For expenses of the Bikeways Program:	
Payable from Park and Conservation Fund	545,700
For Natural Resources Trustee Program:	
Payable from Natural Resources Restoration Trust Fund	<u>1,000,000</u>
Total	\$29,620,900

ILLINOIS RIVER INITIATIVES

Section 6. The sum of \$3,700,000, new appropriation, is appropriated and the sum of \$10,208,200, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 6 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 7. The sum of \$4,800,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 8. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:	
Payable from General Revenue Fund	\$ 5,280,100
Payable from Wildlife and Fish Fund	9,326,900
Payable from Salmon Fund	167,900
Payable from Natural Areas Acquisition Fund	1,431,300
For Employee Retirement Contributions Paid by State:	

[May 28, 2002]

Payable from General Revenue Fund	212,300
Payable from Wildlife and Fish Fund	374,600
Payable from Salmon Fund	6,700
Payable from Natural Areas Acquisition Fund	57,300
For State Contributions to State Employees' Retirement System:	
Payable from General Revenue Fund	559,600
Payable from Wildlife and Fish Fund	988,700
Payable from Salmon Fund	17,800
Payable from Natural Areas Acquisition Fund	151,700
For State Contributions to Social Security:	
Payable from General Revenue Fund	397,700
Payable from Wildlife and Fish Fund	705,500
Payable from Salmon Fund	12,800
Payable from Natural Areas Acquisition Fund	109,500
For Group Insurance:	
Payable from Wildlife and Fish Fund	1,804,900
Payable from Salmon Fund	40,600
Payable from Natural Areas Acquisition Fund	270,200
For Contractual Services:	
Payable from General Revenue Fund	1,451,500
Payable from Wildlife and Fish Fund	1,803,000
Payable from Salmon Fund	3,100
Payable from Natural Areas Acquisition Fund	82,500
Payable from Natural Heritage Fund	62,700
For Travel:	
Payable from General Revenue Fund	46,500
Payable from Wildlife and Fish Fund	155,000
Payable from Natural Areas Acquisition Fund	32,200
For Commodities:	
Payable from General Revenue Fund	310,500
Payable from Wildlife and Fish Fund	1,351,500
Payable from Natural Areas Acquisition Fund	40,200
Payable from the Natural Heritage Fund	17,300
For Printing:	
Payable from General Revenue Fund	20,000
Payable from Wildlife and Fish Fund	218,700
Payable from Natural Areas Acquisition Fund	11,600
For Equipment:	
Payable from General Revenue Fund	20,000
Payable from Wildlife and Fish Fund	576,900
Payable from Natural Areas Acquisition Fund	143,600
Payable from Illinois Forestry Development Fund	129,600
For Telecommunications Services:	
Payable from General Revenue Fund	84,100
Payable from Wildlife and Fish Fund	222,100
Payable from Natural Areas Acquisition Fund	34,200
For Operation of Auto Equipment:	
Payable from General Revenue Fund	74,900

[May 28, 2002]

Payable from Wildlife and Fish Fund	347,000
Payable from Natural Areas Acquisition Fund	57,700
For the Purposes of the "Illinois Non-Game Wildlife Protection Act": Payable from Illinois Wildlife Preservation Fund	1,000,000
For programs beneficial to advancing forests and forestry in this State as provided for in Section 7 of the "Illinois Forestry Development Act", as now or hereafter amended: Payable from Illinois Forestry Development Fund	1,062,500
For Administration of the "Illinois Endangered Species Protection Act": Payable from General Revenue Fund	700
For Administration of the "Illinois Natural Areas Preservation Act": Payable from Natural Areas Acquisition Fund	1,181,400
For payment of the expenses of the Illinois Forestry Development Council: Payable from Illinois Forestry Development Fund	125,000
For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons: Payable from Wildlife and Fish Fund	226,200
For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes: Payable from Wildlife and Fish Fund	12,000
For wildlife conservation and restoration plans and programs from Federal Funds provided for such purposes: Payable from Wildlife and Fish Fund.....	1,651,800
For expenses of the Natural Areas Stewardship Program: Payable from Natural Areas Acquisition Fund	1,016,800
For expenses of the Urban Forestry Program: Payable from Illinois Forestry Development Fund	318,200
For deposit into the General Obligation Bond Retirement and Interest Fund to retire bonds sold for the Conservation Reserve Enhancement Program: Payable from General Revenue Fund.....	383,000
Total	<u>\$36,190,100</u>

Section 9. The sum of \$2,651,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 7, on page 396, lines 3-5 of Public Act 92-8, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources

[May 28, 2002]

for wildlife conservation and restoration plans and programs from federal funds provided for such purposes.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund	\$ 6,360,100
Payable from State Boating Act Fund	2,255,500
Payable from State Parks Fund	597,200
Payable from Wildlife and Fish Fund	2,563,100

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	351,300
Payable from State Boating Act Fund	123,500
Payable from State Parks Fund	32,500
Payable from Wildlife and Fish Fund	140,700

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	684,400
Payable from State Boating Act Fund	239,100
Payable from State Parks Fund	63,300
Payable from Wildlife and Fish Fund	271,700

For State Contributions to Social Security:

Payable from General Revenue Fund	90,000
Payable from State Boating Act Fund	19,100
Payable from State Parks Fund	8,600
Payable from Wildlife and Fish Fund	8,400

For Group Insurance:

Payable from State Boating Act Fund	359,800
Payable from State Parks Fund	89,000
Payable from Wildlife and Fish Fund	421,000

For Contractual Services:

Payable from General Revenue Fund	168,400
Payable from State Boating Act Fund	80,600
Payable from Wildlife and Fish Fund	169,400

For Travel:

Payable from General Revenue Fund	174,500
Payable from Wildlife and Fish Fund	11,000

For Commodities:

Payable from General Revenue Fund	116,500
Payable from State Boating Act Fund	15,500
Payable from Wildlife and Fish Fund	47,600

For Printing:

Payable from General Revenue Fund	20,900
Payable from Wildlife and Fish Fund	5,800

For Equipment:

Payable from General Revenue Fund	530,400
Payable from State Boating Act Fund	120,000
Payable from State Parks Fund	130,000
Payable from Wildlife and Fish Fund	132,300

For Telecommunications Services:

Payable from General Revenue Fund	370,500
Payable from State Boating Act Fund	155,700
Payable from Wildlife and Fish Fund	214,700

For Operation of Auto Equipment:

Payable from General Revenue Fund	185,400
Payable from State Boating Act Fund	254,000
Payable from Wildlife and Fish Fund	116,700

[May 28, 2002]

For Snowmobile Programs:	
Payable from State Boating Act Fund	35,000
For Payment of Timber Buyers bond forfeitures:	
Payable from Illinois Forestry Development Fund	<u>25,000</u>
Total	\$17,758,200

Section 11. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:	
Payable from General Revenue Fund	\$ 21,304,800
Payable from State Boating Act Fund	1,431,600
Payable from State Parks Fund	1,366,000
Payable from Wildlife and Fish Fund	2,324,600
For Employee Retirement Contributions Paid by State:	
Payable from General Revenue Fund	796,200
Payable from State Boating Act Fund	57,300
Payable from State Parks Fund	54,600
Payable from Wildlife and Fish Fund	92,300
For State Contributions to State Employee's Retirement System:	
Payable from General Revenue Fund	2,258,300
Payable from State Boating Act Fund	151,700
Payable from State Parks Fund	144,800
Payable from Wildlife and Fish Fund	246,400
For State Contributions to Social Security:	
Payable from General Revenue Fund	1,625,600
Payable from State Boating Act Fund	109,500
Payable from State Parks Fund	104,500
Payable from Wildlife and Fish Fund	177,800
For Group Insurance:	
Payable from State Boating Act Fund	377,800
Payable from State Parks Fund	331,800
Payable from Wildlife and Fish Fund	494,300
For Contractual Services:	
Payable from General Revenue Fund	2,990,300
Payable from State Boating Act Fund	492,000
Payable from State Parks Fund	2,627,000
Payable from Wildlife and Fish Fund	111,100
For Travel:	
Payable from General Revenue Fund	8,300
Payable from State Boating Act Fund	6,100
Payable from State Parks Fund	51,000
Payable from Wildlife and Fish Fund	15,100
For Commodities:	
Payable from General Revenue Fund	996,400
Payable from State Boating Act Fund	55,000
Payable from State Parks Fund	478,000
Payable from Wildlife and Fish Fund	166,000
For Printing:	
Payable from General Revenue Fund	15,200
For Equipment:	
Payable from General Revenue Fund	118,800
Payable from State Parks Fund	757,500
Payable from Wildlife and Fish Fund	305,700
For Telecommunications Services:	

[May 28, 2002]

Payable from General Revenue Fund	74,200
Payable from State Parks Fund	332,200
Payable from Wildlife and Fish Fund	35,400
For Operation of Auto Equipment:	
Payable from General Revenue Fund	475,000
Payable from State Parks Fund	265,800
Payable from Wildlife and Fish Fund	52,100
For Illinois-Michigan Canal:	
Payable from State Parks Fund	125,000
For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife Operations:	
Payable from Wildlife and Fish Fund	500,000
For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest:	
Payable from the State Parks Fund	350,000
Payable from the Wildlife and Fish Fund	600,000
For Snowmobile Programs:	
Payable from State Boating Act Fund	50,000
For operating expenses of the North Point Marina at Winthrop Harbor:	
Payable from the Illinois Beach Marina Fund	1,811,000
For expenses of the Park and Conservation program:	
Payable from Park and Conservation Fund	4,814,200
For expenses of the Bikeways program:	
Payable from Park and Conservation Fund	1,375,000
For Wildlife Prairie Park Operations and Improvements:	
Payable from General Revenue Fund	913,700
For expenses of the Environment and Nature Training Institute for Conservation Education (E.N.T.I.C.E.)	
Payable from General Revenue Fund.....	300,000
For operations and maintenance, including costs associated with operating new sites and facilities:	
Payable from the General Revenue Fund	750,000
Total	<u>\$55,467,000</u>

Section 12. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:	
Payable from General Revenue Fund	\$ 2,833,000
Payable from Mines and Minerals Underground Injection Control Fund	259,300
Payable from Plugging and Restoration Fund ...	276,500
Payable from Underground Resources Conservation Enforcement Fund	325,100
Payable from Federal Surface Mining Control and Reclamation Fund	1,593,700
Payable from Abandoned Mined Lands Reclamation Council Federal Trust	

[May 28, 2002]

Fund	1,795,000
For Employee Retirement Contributions	
Paid by State:	
Payable from General Revenue Fund	113,400
Payable from Mines and Minerals Underground	
Injection Control Fund	10,400
Payable from Plugging and Restoration Fund ...	11,100
Payable from Underground Resources	
Conservation Enforcement Fund	13,000
Payable from Federal Surface Mining Control	
and Reclamation Fund	63,700
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	71,800
For State Contributions to State	
Employees' Retirement System:	
Payable from General Revenue Fund	300,400
Payable from Mines and Minerals Underground	
Injection Control Fund	27,500
Payable from Plugging and Restoration Fund ...	29,300
Payable from Underground Resources	
Conservation Enforcement Fund	34,500
Payable from Federal Surface Mining Control	
and Reclamation Fund	168,900
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	190,300
For State Contributions to Social Security:	
Payable from General Revenue Fund	216,700
Payable from Mines and Minerals Underground	
Injection Control Fund	19,800
Payable from Plugging and Restoration Fund ...	21,100
Payable from Underground Resources	
Conservation Enforcement Fund	24,800
Payable from Federal Surface Mining Control	
and Reclamation Fund	121,800
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	137,400
For Group Insurance:	
Payable from Mines and Minerals Underground	
Injection Control Fund	65,000
Payable from Plugging and Restoration Fund ...	57,700
Payable from Underground Resources	
Conservation Enforcement Fund	80,800
Payable from Federal Surface Mining Control	
and Reclamation Fund	289,900
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	321,000
For Contractual Services:	
Payable from General Revenue Fund	314,500
Payable from Mines and Minerals Underground	
Injection Control Fund	29,300
Payable from Plugging and Restoration Fund ...	13,900
Payable from Underground Resources	
Conservation Enforcement Fund	120,100
Payable from Federal Surface Mining Control	
and Reclamation Fund	372,300
Payable from Abandoned Mined Lands	

[May 28, 2002]

Reclamation Council Federal Trust Fund	278,900
For Travel:	
Payable from General Revenue Fund	34,900
Payable from Mines and Minerals Underground Injection Control Fund	1,000
Payable from Plugging and Restoration Fund ...	1,400
Payable from Underground Resources Conservation Enforcement Fund	6,200
Payable from Federal Surface Mining Control and Reclamation Fund	31,400
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	30,700
For Commodities:	
Payable from General Revenue Fund	30,200
Payable from Mines and Minerals Underground Injection Control Fund	2,400
Payable from Plugging and Restoration Fund ...	2,700
Payable from Underground Resources Conservation Enforcement Fund	10,400
Payable from Federal Surface Mining Control and Reclamation Fund	15,400
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	27,300
For Printing:	
Payable from General Revenue Fund	4,400
Payable from Mines and Minerals Underground Injection Control Fund	500
Payable from Plugging and Restoration Fund ...	500
Payable from Underground Resources Conservation Enforcement Fund	3,300
Payable from Federal Surface Mining Control and Reclamation Fund	11,200
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	12,800
For Equipment:	
Payable from General Revenue Fund	82,700
Payable from Mines and Minerals Underground Injection Control Fund	16,200
Payable from Plugging and Restoration Fund ...	37,600
Payable from Underground Resources Conservation Enforcement Fund	9,900
Payable from Federal Surface Mining Control and Reclamation Fund	118,400
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	109,200
For Electronic Data Processing:	
Payable from General Revenue Fund	21,900
Payable from Mines and Minerals Underground Injection Control Fund	4,000
Payable from Plugging and Restoration Fund ...	20,400
Payable from Underground Resources Conservation Enforcement Fund	13,100
Payable from Federal Surface Mining Control and Reclamation Fund	131,500
Payable from Abandoned Mined Lands	

[May 28, 2002]

Reclamation Council Federal Trust Fund	114,800
For Telecommunications Services:	
Payable from General Revenue Fund	58,100
Payable from Mines and Minerals Underground Injection Control Fund	2,900
Payable from Plugging and Restoration Fund ...	10,400
Payable from Underground Resources Conservation Enforcement Fund	17,000
Payable from Federal Surface Mining Control and Reclamation Fund	29,900
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	45,100
For Operation of Auto Equipment:	
Payable from General Revenue Fund	47,900
Payable from Mines and Minerals Underground Injection Control Fund	13,900
Payable from Plugging and Restoration Fund	19,600
Payable from Underground Resources Conservation Enforcement Fund	33,100
Payable from Federal Surface Mining Control and Reclamation Fund	30,800
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	40,200
For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres:	
Payable from the General Revenue Fund	15,000
Payable from the Coal Mining Regulatory Fund	32,800
Payable from Federal Surface Mining Control and Reclamation Fund	394,100
For expenses associated with Aggregate Mining Regulation:	
Payable from Aggregate Operations Regulatory Fund	337,700
For expenses associated with Explosive Regulation:	
Payable from Explosives Regulatory Fund	151,900
For expenses associated with Environmental Mitigation Projects, Studies, Research, and Administrative Support:	
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	500,000
For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited:	
Payable from Land Reclamation Fund	350,000
For expenses associated with Surface Coal Mining Regulation:	
Payable from Coal Mining Regulatory Fund	309,800
For the State of Illinois' share of expenses of Interstate Oil Compact Commission created under the authority of "An Act ratifying and approving an	

[May 28, 2002]

Interstate Compact to Conserve Oil and Gas", approved July 10, 1935, as amended:	
Payable from General Revenue Fund	6,900
For State expenses in connection with the Interstate Mining Compact:	
Payable from General Revenue Fund	20,100
For expenses associated with litigation of Mining Regulatory actions:	
Payable from Federal Surface Mining Control and Reclamation Fund	15,000
For Small Operators' Assistance Program:	
Payable from Federal Surface Mining Control and Reclamation Fund	210,000
For Plugging & Restoration Projects:	
Payable from Plugging & Restoration Fund	350,000
For Interest Penalty Escrow:	
Payable from General Revenue Fund	500
Payable from Underground Resources Conservation Enforcement Fund	500
For the purpose of carrying out the Illinois Petroleum Education and Marketing Act:	
Payable from the Petroleum Resources Revolving Fund	375,000
Total	<u>\$14,926,500</u>

Section 13. The sum of \$626,800, less \$150,000 to be lapsed from the unexpended balance, or so much thereof as may be necessary and as remains unexpended, at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Sections 10 and 11 of Public Act 92-8, as amended, is reappropriated from the Plugging and Restoration Fund to the Department of Natural Resources for plugging and restoration projects.

Section 14. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:	
Payable from General Revenue Fund	\$ 4,931,900
Payable from State Boating Act Fund	279,500
For Employee Retirement Contributions Paid by State:	
Payable from General Revenue Fund	204,200
Payable from State Boating Act Fund	11,100
For State Contributions to State Employees' Retirement System:	
Payable from General Revenue Fund	523,200
Payable from State Boating Act Fund	29,700
For State Contributions to Social Security:	
Payable from General Revenue Fund	354,500
Payable from State Boating Act Fund	21,400
For Group Insurance:	
Payable from State Boating Act Fund	71,800
For Contractual Services:	
Payable from General Revenue Fund	662,900
Payable from State Boating Act Fund	24,400
For Travel:	
Payable from General Revenue Fund	163,800
Payable from State Boating Act Fund	6,700
For Commodities:	

[May 28, 2002]

Payable from General Revenue Fund	25,700
Payable from State Boating Act Fund	18,500
For Printing:	
Payable from General Revenue Fund	4,800
For Equipment:	
Payable from General Revenue Fund	81,500
Payable from State Boating Act Fund	52,600
For Telecommunications Services:	
Payable from General Revenue Fund	101,700
Payable from State Boating Act Fund	8,500
For Operation of Auto Equipment:	
Payable from General Revenue Fund	99,600
Payable from State Boating Act Fund	7,900
For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572):	
Payable from National Flood Insurance Program Fund	325,000
For Repairs and Modifications to Facilities:	
Payable from State Boating Act Fund	<u>20,000</u>
Total	<u>\$8,030,900</u>

Section 15. The sum of \$1,013,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly plan local flood protection projects with the U.S. Army Corps of Engineers and to share planning expenses as required by Section 203 of the U.S. Water Resources Development Act of 1996 (P.L. 104-303)	\$ 81,000
Federal Facilities - For payment of the State's share of operation and maintenance costs as local sponsor of the federal Rend Lake Reservoir and the federal projects on the Kaskaskia River	0
Lake Michigan Management - For studies carrying out the provisions of the Level of Lake Michigan Act, 615 ILCS 50 and the Lake Michigan Shoreline Act, 615 ILCS 55	99,000
National Water Planning - For expenses to participate in national and regional water planning programs including membership in regional and national associations, commissions and compacts	146,800
River Basin Studies - For purchase of necessary mapping, surveying, test boring, field work, equipment, studies, legal fees, hearings, archaeological and environmental studies, data, engineering, technical services,	

[May 28, 2002]

appraisals and other related expenses to make water resources reconnaissance and feasibility studies of river basins, to identify drainage and flood problem areas, to determine viable alternatives for flood damage reduction and drainage improvement, and to prepare project plans and specifications	140,000
Design Investigations - For purchase of necessary mapping, equipment test boring, field work for Geotechnical investigations and other design and construction related studies	10,000
Rivers and Lakes Management - For purchase of necessary surveying, equipment, obtaining data, field work studies, publications, legal fees, hearings and other expenses to carry out the provisions of the 1911 Act in relation to the "Regulation of Rivers, Lakes and Streams Act", 615 ILCS 5/4.9 et seq.	25,600
State Facilities - For materials, equipment, supplies, services, field vehicles, and heavy construction equipment required to operate, maintain repair, construct, modify or rehabilitate facilities controlled or constructed by the Office of Water Resources, and to assist local governments for flood control and to preserve the streams of the State	74,000
State Water Supply and Planning - For data collection, studies, equipment and related expenses for analysis and management of the water resources of the State, implementation of the State Water Plan, and management of state-owned water resources	70,000
USGS Cooperative Program - For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, preparation of topography mapping, and water related studies; all in cooperation with the U.S. Geological Survey	367,000
Total	<u>\$1,013,400</u>

Section 16. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

[May 28, 2002]

For Ordinary and Contingent Expenses:
 Payable from General Revenue Fund 2,799,100
 Payable from Toxic Pollution Prevention
 Fund 90,000
 Payable from Hazardous Waste Research
 Fund 500,000
 Payable from Natural Resources Information
 Fund 25,000
 Total \$3,414,100

STATE GEOLOGICAL SURVEY

For Ordinary and Contingent Expenses:
 Payable from General Revenue Fund \$ 7,284,400
 Payable from Natural Resources Information
 Fund 277,200
 Total \$7,561,600

STATE NATURAL HISTORY SURVEY

For Ordinary and Contingent Expenses:
 Payable from General Revenue Fund \$ 4,567,800
 Payable from Natural Resources Information
 Fund 15,000
 For Mosquito Research and Abatement:
 Payable from Used Tire Management Fund 200,000
 Total \$4,782,800

STATE WATER SURVEY

For Ordinary and Contingent Expenses:
 Payable from General Revenue Fund \$ 4,289,100
 Payable from Natural Resources Information
 Fund 6,000
 Total \$4,295,100

STATE MUSEUMS

For Ordinary and Contingent Expenses:
 Payable from General Revenue Fund \$ 5,630,300

FOR REFUNDS

Section 17. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:
 Payable from General Revenue Fund \$ 1,600
 Payable from State Boating Act Fund 30,000
 Payable from State Parks Fund 25,000
 Payable from Wildlife and Fish Fund 1,150,000
 Payable from Plugging and Restoration Fund ... 25,000
 Payable from Underground Resources
 Conservation Enforcement Fund 25,000
 Payable from Natural Resources Information
 Fund 1,000
 Payable from Illinois Beach Marina Fund 25,000
 Total \$1,282,600

FOR STATE FURBEARER PROGRAM

Section 18. The sum of \$110,000, new appropriation, is appropriated, and the sum of \$199,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 16 of Public Act 92-8, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

FOR STATE PHEASANT PROGRAM

Section 19. The sum of \$550,000, new appropriation, is appropriated, and the sum of \$811,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30,

2002, from appropriations heretofore made in Article 44, Section 17 of Public Act 92-8, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

Section 20. The sum of \$900,000, new appropriation, is appropriated, and the sum of \$838,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 18 of Public Act 92-8, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 21. The sum of \$350,000, new appropriation, is appropriated, and the sum of \$408,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002 from appropriations heretofore made in Article 44, Section 19 of Public Act 92-8, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

FOR ILLINOIS OPEN LAND TRUST PROGRAM

Section 22. The sum of \$36,000,000, new appropriation, is appropriated, and the sum of \$100,798,600, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 20 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

FOR PARK AND CONSERVATION PROGRAM

Section 23. The sum of \$1,000,000, new appropriation, is appropriated, and the sum of \$3,719,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 21 of Public Act 92-8, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

FOR PARK AND CONSERVATION II PROGRAM

Section 24. The sum of \$1,223,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 22 of Public Act 92-8, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

FOR BIKEWAYS PROGRAMS

[May 28, 2002]

Section 25. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

The sum of \$1,000,000, new appropriation, is appropriated and the sum of \$5,363,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 23 on page 417, lines 5 and 6 of Public Act 92-8, as amended, is reappropriated for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

The sum of \$108,700 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 23, on page 417, lines 14-20 of Public Act 92-8, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway	
through Grafton	\$1,700
Super Trail between the Quad Cities	
and Savannah	92,500
Illinois Prairie Path in	
Cook County	14,500

The sum of \$3,000,000, new appropriation, is appropriated, and the sum of \$16,045,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 23, on page 418, lines 1-8 of Public Act 92-8, as amended, is reappropriated for grants to units of local government for the acquisition and development of bike paths.

The sum of \$56,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2001, from an appropriation heretofore made in Article 44, Section 23, on page 418, line 9-15 of Public Act 92-8, as amended, is reappropriated for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

FOR TRAILS

Section 26. The sum of \$1,500,000, new appropriation, is appropriated, and the sum of \$4,373,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 24 of Public Act 92-8, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

FOR WATERFOWL AREAS

Section 27. The sum of \$500,000, new appropriation, is appropriated and the sum of \$2,414,600, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 25 of Public Act 92-8, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

FOR PERMANENT IMPROVEMENTS

Section 28. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2001, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from General Revenue Fund:

(From Article 44, Section 26 on page 419, lines 21-26 of Public Act 92-8)

For multiple use facilities and programs for planning, construction, rehabilitation and all other expenses required to comply with this appropriation, including grants to local governments for similar purposes \$ 93,600

(From Article 44, Section 26, on page 419, lines 30-33 and on page 420, lines 1-5, and on page 422, lines 6-14 of Public Act 92-8)

For multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation 1,401,100

Payable from State Boating Act Fund:

(From Article 44, Section 26 on page 420, lines 11-18, and Section 27 on page 422, lines 6-14 of Public Act 92-8)

For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation 2,394,000

Payable from the Illinois Beach Marina Fund:

(From Article 44, Section 26 on page 420, lines 23-27, and Section 27 on page 422, lines 25-29 of Public Act 92-8)

For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor 281,700

Payable from Wildlife and Fish Fund:

(From Article 44, Section 26 on page 420, lines 32-34, and page 421, lines 1-7 of Public Act 92-8)

For multiple use facilities and programs for wildlife and fish purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies,

cooperative efforts with non-profit organizations, and all other expenses required to comply with the intent of this appropriation 37,900

Payable from Natural Areas Acquisition Fund:
 (From Article 44, Section 26 on page 421, lines 13-19, and Section 27 on page 422, lines 30-34, and on page 423, lines 1-2 of Public Act 92-8)

For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities 7,038,000

Payable from the State Parks Fund:
 (From Article 44, Section 26 on page 421, lines 26-33, and Section 27 on page 423, lines 4-11 of Public Act 92-8)

For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation 388,000

Total \$11,770,800

Section 29. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:
 For multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation \$ 1,123,800

Payable from State Boating Act Fund:
 For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation 1,200,000

Payable from the Illinois Beach Marina Fund:
 For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor 250,000

[May 28, 2002]

Payable from Natural Areas Acquisition Fund:

For the acquisition, preservation and
 stewardship of natural areas, including habitats
 for endangered and threatened species, high
 quality natural communities, wetlands
 and other areas with unique or unusual
 natural heritage qualities 5,400,000

Payable from State Parks Fund:

For multiple use facilities and programs
 for park and trail purposes provided
 by the Department of Natural Resources, including
 construction and development, all costs
 for supplies, materials, labor, land
 acquisition, services, studies, and
 all other expenses required to comply with
 the intent of this appropriation 150,000
 Total \$8,123,800

Section 30. The sum of \$2,000,000, new appropriation is appropriated, and the sum of \$2,905,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 28 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 31. The sum of \$472,300, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 29 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for construction and development to complete Tunnel Hill State Trail from Harrisburg to Karnak.

Section 32. The sum of \$820,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 30 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for purchase of easements or land to preserve the Momence Wetlands and for conservation practices to stabilize and restore Iroquois and Kankakee River Basins.

Section 33. The sum of \$244,800, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 31 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for habitat improvements and associated development under the Environmental Management Program in cooperation with the U.S. Army Corps of Engineers.

Section 34. The sum of \$4,675,400, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 32 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for all costs associated with planning and construction of a visitor center/office complex, exhibits, supporting infrastructure, site development, land acquisition and related costs of the Tri-County Park in DuPage, Cook and Kane Counties.

Section 35. The sum of \$99,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 34 of Public Act 92-8, as amended, is reappropriated from the General Revenue

Fund to the Department of Natural Resources for the construction and repair of levees at Carlyle Lake.

Section 36. The sum of \$13,200, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 35 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for all costs associated with planning, design, construction, equipment and operation of a Tri-County Park Visitors Center in DuPage County.

Section 37. The sum of \$852,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 37 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for all costs associated with the planning, construction, and infrastructure for resort development at South Shore State Park in Carlyle.

Section 38. The sum of \$2,750,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 38 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for planning and construction of the Natural History Research Center for the space needs of the Illinois Natural History Survey on the campus of the University of Illinois in Champaign. No funds in this Section may be expended in excess of the revenues deposited in the General Revenue Fund from the sale of property formerly known as Burnham Hospital.

Section 39. The sum of \$20,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 39 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for all costs associated with the construction of a new concession building at Carlyle Lake.

Section 40. The sum of \$68,100, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 40 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources to conduct feasibility studies on new river dredging technologies.

FOR WATERWAY IMPROVEMENTS

Section 41. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 41 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the same purposes:

Lower Des Plaines River and Tributaries -
Cook, DuPage and Lake Counties \$ 421,700

Section 42. The sum of \$44,517,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Sections 42 and 46 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the following projects at the approximate costs set forth below:

Addison Creek Watershed - Cook
and DuPage Counties \$ 739,700
Chandlerville/Panther Creek -
Cass County 500,000
Chicago Harbor Leakage Control -

[May 28, 2002]

Cook County - For implementation of a project to identify, measure, control, and eliminate leakage flows through controlling structures at the mouth of the Chicago River in cooperation with federal agencies and units of local government	1,602,600
Crisenberry Dam - Jackson County: For complete rehabilitation of the dam and spillway, including the required geotechnical investigation, the preparation of plans and specifications, and the construction of the proposed rehabilitation	2,271,500
Crystal Creek - Cook County	3,627,900
East Chicago (Ford Heights) - Cook County - For partial payment of the non-federal cost requirements of the Deer Creek federal flood control and ecosystem restoration project in cooperation with the Village of East Chicago	1,000,000
East Peoria - Tazewell County	2,017,000
East St. Louis and Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirements of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	500,000
Flood Mitigation - Disaster Declaration Areas	3,780,800
Fox Chain O'Lakes - Lake and McHenry Counties	2,835,200
Fox River Dams - Kane, Kendall and McHenry Counties	3,649,300
Granite City - Area Groundwater- Madison County	538,500
Havana Facilities - Mason County	183,000
Hickory Hills - Cook County	268,700
Hickory/Spring Creeks Watershed - Cook and Will Counties	4,599,300
Illinois River Mitigation - Calhoun, Jersey, Peoria and Woodford Counties	128,100
Indian Creek - Kane County	119,500
Kaskaskia River System - Randolph, Monroe and St. Clair Counties	63,900
Kyte River - Rochelle, Ogle County	1,950,000
Lake Michigan Artificial Reef - Cook County	128,000
Little Calumet Watershed - Cook County	1,563,900
Loves Park - Winnebago County	1,246,500
Lower Des Plaines River Watershed - Cook and Lake Counties	975,000
Metro-East Sanitary District - Madison and St. Clair Counties	310,600
North Branch Chicago River Watershed - Cook and Lake Counties	325,700
Prairie du Rocher - Randolph County:	

[May 28, 2002]

For partial payment to implement the federal flood protection project for the Village of Prairie du Rocher in cooperation with local units of government	10,000
Prairie/Farmers Creek - Cook County	5,750,000
Rock River Dams - Rock Island and Whiteside Counties	2,138,500
Small Drainage and Flood Control Projects - Statewide (not to exceed \$100,000 at any locality)	704,900
Union - McHenry County	30,000
Village of Justice - Cook County	500,000
W. B. Stratton (McHenry) Lock and Dam - McHenry County	<u>459,200</u>
Total	\$44,517,300

Section 43. The sum of \$745,900, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 43 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

Section 44. The sum of \$142,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation made for state assistance in implementing flood control projects, including floodplain land acquisition, as part of approved and adopted county storm water management plans other than the Village of Rosemont in Article 44, Section 44 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the same purpose.

Section 45. The sum of \$4,785,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 45 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

Section 46. The sum of \$11,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Chandlerville-Panther Creek-Cass County	
For a project to protect Chandlerville from Panther Creek flooding by upgrading the existing levees and related channel works, in cooperation with the Village of Chandlerville	\$ 300,000
Flood Hazard Mitigation - For implementation of flood hazard mitigation plans, in	

[May 28, 2002]

cooperation with federal agencies, state agencies, and units of local government, in various counties	1,000,000
Fox Chain of Lakes - Lake and McHenry Counties - For the state cost share in implementation of the comprehensive Dredging and Disposal Plan, including beneficial use of dredge material and island creation, for the Fox River and Chain of Lakes	2,000,000
Fox River Dams - Kane County - For rehabilitation, modification, and reconstruction of Batavia Dam	2,500,000
Hickory/Spring Creek - Will County - For implementation of Stage IIIb of channel construction of Hickory/Spring Creeks flood control project in cooperation with the City of Joliet	4,000,000
East St. Louis & Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirement of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	500,000
Prairie/Farmers Creeks - Cook County - For costs associated with the implementation of flood damage reduction measures along Prairie/Farmers Creeks and the Des Plaines River, including for partial payment of the non-federal cost requirements of the U.S. Army Corps of Engineers' Upper Des Plaines River Flood Control Project	600,000
Small Drainage and Flood Control Projects - For implementation of small drainage and flood control improvements in accordance with plans developed in cooperation with local governments and school districts, not to exceed \$100,000 at any single locality	100,000
Total	<u>\$11,000,000</u>

WATERWAY IMPROVEMENTS

Section 47. The sum of \$200,000, or so much of that amount as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 47 of Public Act 92-8, as amended, is reappropriated to the Department of Natural Resources from the General Revenue Fund for expenditure by the Division of Water Resources to dredge the Wabash River at Grayville, Illinois.

Section 49. The sum of \$500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 49 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for all activities relating to the design and implementation of channel restoration, channel maintenance and flood control work on Farmers and Prairie Creeks in Des Plaines and Maine Township.

Section 50. The sum of \$244,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 50 of

Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources, Office of Water Resources for the City of Des Plaines for all activities relating to the design and implementation of channel restoration, channel maintenance and flood control work on Farmers and Prairie Creeks in Des Plaines and Maine Township.

Section 51. The sum of \$331,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 51 of Public Act 92-8, as amended, is reappropriated to the Illinois Department of Natural Resources from the General Revenue Fund to build a detention pond for Deer Creek in Ford Heights.

Section 52. In addition to any amounts previously or elsewhere appropriated, the sum of \$2,593,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 52 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the purpose of carrying out Phase IV of the Willow-Higgins Creek improvement.

Section 53. The sum of \$2,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 53 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for Illinois River cleanup and dredging at Ballard's Island Harbor.

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

Section 54. The amount of \$2,914,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "AN ACT concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

Section 55. The sum of \$100,000, new appropriation, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

Section 56. The sum of \$160,000, new appropriation, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 57. The sum of \$150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O' Lakes - Fox River Waterway Management Agency for the Agency's operational expenses.

Section 58. The sum of \$1,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 58 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to Tri-County Park for operational expenses.

Section 59. The amount of \$220,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 59 of Public Act 92-8, as amended, is reappropriated from the Capital

[May 28, 2002]

Development Fund to the Department of Natural Resources for land acquisition and development grants to units of local government in conjunction with a flood hazard mitigation plan along Butterfield Creek in cooperation with units of government.

Section 60. The sum of \$725,000, new appropriation, is appropriated and the sum of \$2,916,800 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 60 of Public Act 92-8, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 61. The amount of \$300,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 62 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Lake County Forest Preserve District for all costs associated with construction and improvements on the Des Plaines River Trail.

Section 62. The sum of \$1,250,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 63 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the DuPage County Forest Preserve for all costs associated with the Salt Creek Greenway.

Section 63. The sum of \$3,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 64 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the Forest Preserve District of DuPage County for all costs associated with Phase III of the Salt Creek Greenway Development project.

Section 64. The sum of \$194,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 66 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a bike trail connecting the Elgin bike path/trail to the McHenry bike path/trail.

Section 65. The sum of \$200,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 69 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the Village of Justice for bike paths.

Section 66. The sum of \$750,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 70 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Chicago Park District for all costs associated with the acquisition, development, renovation, repair or construction, and equipment for a regional indoor youth athletic facility.

Section 67. The sum of \$55,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 71 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Chicago Park District for all costs associated with acquisition, construction, development, and purchase of equipment for the planned

[May 28, 2002]

park at the corner of Roscoe and Racine.

Section 67a. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Lakeview Citizens for improvements at Gull Park.

Section 68. The sum of \$300,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 72 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Chicago Park District for all costs of developing, planning, and constructing recreational facilities at Fosco Park.

Section 69. The sum of \$600,000, new appropriation, is appropriated and the sum of \$704,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 74 of Public Act 92-8, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organization, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 70. The sum of \$160,000, new appropriation, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 71. To the extent federal funds including reimbursements are available for such purposes, the sum of \$100,000, new appropriation, is appropriated, and the sum of \$193,200 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 76 of Public Act 92-8, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 72. To the extent federal funds including reimbursements are available for such purposes, the sum of \$1,600,000, new appropriation, is appropriated, and the sum of \$200,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 77 of Public Act 92-8, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 73. The sum of \$1,270,500, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2001, from an appropriation heretofore made in Article 44, Section 78 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Illinois International Port District in Chicago for a marina, associated recreational facilities, and necessary auxiliary infrastructure improvements.

Section 74. The sum of \$22,000,000, new appropriation, is appropriated, and the sum of \$64,348,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 79 of

[May 28, 2002]

Public Act 92-8, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 75. The following named sums, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Sections 80 and 81 of Public Act 92-8, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:
 (From Article 44, Section 80
 on page 442, line 31, and Section
 81, page 443, line 18 of Public
 Act 92-8)
 For Outdoor Recreation Programs \$ 6,603,800
 Payable from Federal Title IV Fire
 Protection Assistance Fund:
 (From Article 44, Section 80 on page
 443, lines 2-7, and Section 81
 on page 443, lines 21-24 of Public
 Act 92-8)
 For Rural Community Fire
 Protection Program 306,700
 Total \$6,910,500

Section 76. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:
 For Outdoor Recreation Programs \$ 6,200,000
 Payable from Forest Reserve Fund:
 For U.S. Forest Service Program 500,000
 Payable from Federal Title IV Fire
 Protection Assistance Fund:
 For Rural Community Fire Protection
 Programs 325,000
 Total \$7,025,000

Section 77. The sum of \$120,000, new appropriation, is appropriated and the sum of \$371,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 82, of Public Act 92-8, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 78. The sum of \$120,000, new appropriation, is appropriated and the sum of \$118,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 83 of Public Act 92-8, as amended, is reappropriated from the Snowmobile Trail

Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

GRANTS AND REIMBURSEMENTS - RESOURCE CONSERVATION

Section 79. The sum of \$625,000, new appropriation, is appropriated, and the sum of \$985,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 84 of Public Act 92-8, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 80. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$300,000, new appropriation, is appropriated and the sum of \$460,300, less \$152,300 to be lapsed from the unexpended balance, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 85 of Public Act 92-8, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 81. To the extent federal funds including reimbursements are made available for such purposes, the sum of \$302,500, or so much thereof as may be necessary and as remains unexpended, at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 86 of Public Act 92-8, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Urban Forestry programs, including technical assistance, education and grants.

GRANTS AND REIMBURSEMENTS - MINES AND MINERALS

Section 82. The sum of \$110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

Section 83. The sum of \$6,000,000, new appropriation, is appropriated and the sum of \$12,673,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 44, Section 88 of Public Act 92-8, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 84. The sum of \$1,500,000, new appropriation, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Set Aside Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines and any other expenses necessary for emergency response.

GRANTS AND REIMBURSEMENTS - WATER RESOURCES

Section 85. The sum of \$600,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled

[May 28, 2002]

Statutes.

Section 86. In addition to any other amounts, the sum of \$819,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 11, Section 91 of Public Act 92-8, as amended, is reappropriated to the Department of Natural Resources from the General Revenue Fund for a grant to the Village of Midlothian for all costs associated with the planning, construction, and development of the Midlothian Retention Basin.

Section 87. The sum of \$904,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 92 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the Chicago Park District for all costs associated with lagoon rehabilitation activities.

Section 88. The sum of \$19,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 93 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the City of Lockport for flood control.

Section 89. The sum of \$37,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 95 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to Peoria County for flood hazard mitigation and land acquisition.

GRANTS - STATE MUSEUM

Section 90. The amount of \$42,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 96 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 91. The sum of \$18,000,000, new appropriation, is appropriated and the sum of \$17,771,200, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from reappropriations heretofore made in Article 44, Section 97 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 92. The sum of \$1,112,400, less \$1,000,000 to be lapsed from the unexpended balance, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from reappropriations heretofore made in Article 44, Section 98 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for education and technology partnerships between museums and schools and expenses connected with the administration of grants to museums.

Section 93. The sum of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002 from reappropriations heretofore made for such purposes in Article 44, Section 99 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the City of Waukegan for the Waukegan Harbor clean-up.

Section 94. The sum of \$100,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 100 of Public Act 92-8, as amended, is reappropriated from the General

[May 28, 2002]

Revenue Fund to the Department of Natural Resources for a grant to the Deerfield Park District.

Section 95. The following sums, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 101 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for grants to the following park district for recreational equipment and improvements:

Chicago Ridge Park District \$ 10,000

Section 96. The sum of \$114,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002 from a reappropriation heretofore made in Article 44, Section 105 of Public Act 92-8, as amended, is reappropriated to the Illinois Department of Natural Resources from the General Revenue Fund for the Joliet Arsenal Development Authority.

Section 97. The sum of \$93,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002 from a reappropriation heretofore made in Article 44, Section 108 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the Kane County Forest Preserve for restoration of the Frank Lloyd Wright Pavilion.

Section 98. The sum of \$50,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 109 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the Village of Glen Ellyn for Prairie Path pedestrian bridge.

Section 99. The sum of \$75,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 110 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the City of East Moline for the park garage and ravine flood repair in the City of East Moline.

Section 100. The sum of \$10,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 111 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the Village of St. Rose for construction of bicycle paths.

Section 101. The sum of \$50,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002 from a reappropriation heretofore made in Article 44, Section 112 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the Village of Ashland for all costs associated with water diversion activities.

Section 102. The sum of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002 from a reappropriation heretofore made in Article 44, Section 114 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for land acquisition and related cost for the Tri-County Park in DuPage, Cook and Kane Counties.

Section 103. The sum of \$207,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 115 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the

[May 28, 2002]

DuPage County Board for all costs associated with the acquisition, rehabilitation, and maintenance of Fawell Dam in McDowell Woods.

Section 104. The sum of \$17,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 117 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for the purpose of detection, control, eradication, tree planting replacement and reforestation for damages of exotic pests such as the Asian Longhorn Beetle and Gypsy Moth.

Section 105. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for a grant to the Kankakee River Conservancy District for operations expenses.

Section 106. The sum of \$12,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from reappropriations heretofore made for such purpose in Article 44, Section 119 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to Evanston Park District for rehabilitating James Park facilities.

Section 107. The sum of \$750,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 120 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Elmhurst Park District for land acquisition for Eldridge Park.

Section 108. The sum of \$127,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 121 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Chicago Botanical Gardens for shoreline restoration.

Section 109. The sum of \$70,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 122 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to Wood Dale Salt Creek for land acquisition for flood control.

Section 110. The sum of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 124 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Arlington Heights Park District to renovate the administrative center.

Section 111. The sum of \$1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 125 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Village of Mount Prospect for channel stabilization.

Section 112. The amount of \$11,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2001, from a reappropriation heretofore made in Article 44, Section 127 of Public Act 92-8, approved June 11, 2001, as amended, is

[May 28, 2002]

reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Village of Patoka for the purpose of park improvements.

Section 113. The amount of \$5,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 131 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Village of Arlington for the purpose of improving parks and creating recreational opportunities.

Section 114. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 132 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the City of Peru for the purpose of constructing a park and recreation center.

Section 115. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 133 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the City of Chicago for the purpose of redeveloping Burton Place Park.

Section 116. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 134 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the City of Chicago for the purpose of funding Lakefront Trolley from the "North Museum Campus" to Lincoln Park Zoo.

Section 117. The amount of \$10,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 136 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Chicago Park District for the purpose of landscaping and restoration of a field house at McKiernan Park.

Section 118. The amount of \$20,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 137 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Chicago Park District for the purpose of landscaping and restoration of a field house at Palmer Park.

Section 119. The amount of \$29,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 140 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to Peoria County for the purpose of enforcing erosion control ordinance.

Section 120. The amount of \$65,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 141 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to Peoria County for the

[May 28, 2002]

purpose of acquiring flood prone property.

Section 121. The amount of \$60,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 149 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to Friends of Chicago River for the purpose of river enhancement.

Section 122. The amount of \$68,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 150 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Village of Spring Grove for the purpose of constructing a bike and walking path.

Section 123. The amount of \$14,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 151 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Village of Lincolnshire for the purpose of restoration of Lincolnshire Creek.

Section 124. The amount of \$2,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 154 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the City of Chicago Heights Park District for the purpose of improvements to King Park.

Section 125. The amount of \$16,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 158 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the City of Wamac for the purpose of park improvements.

Section 126. The amount of \$40,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 162 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to South Lakeview Neighbors for the purpose of all costs associated with the South Lakeview playground.

Section 127. The amount of \$300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 163 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Village of Orland Park for the purpose of connecting bike paths.

Section 128. The amount of \$10,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 165 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the City of Chicago for the purpose of redeveloping a bus turnaround into a public park at Clark and Wisconsin in the 43rd Ward.

[May 28, 2002]

Section 129. The amount of \$55,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 166 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to F.P.D. of Cook County for the purpose of capital improvements for Edgebrook Community Center.

Section 130. The amount of \$51,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 172 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for the operation and support of the Department of Natural Resources Damage Assessment Program.

Section 131. The sum of \$883,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 173 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Forest Preserve District of DuPage County for all costs associated with Lyman Woods.

Section 132. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 174 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Forest Preserve District of DuPage County for all costs associated with the West Branch Regional Trail.

Section 133. The sum of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 175 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Forest Preserve District of DuPage County for all costs associated with Salt Creek Greenway.

Section 134. The sum of \$3,320,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 176 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Forest Preserve District of DuPage County for all costs associated with Oak Meadows and Maple Meadows and Green Meadows.

Section 135. The sum of \$30,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 178 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Friends of Chicago River for improvement projects.

Section 136. The sum of \$1,167,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 179 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to Bronzeville Children's Museum for land acquisition and construction of a new museum.

[May 28, 2002]

Section 137. The sum of \$150,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 183 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Chicago Park District for Marquette Park for a running track rehabilitation and fencing.

Section 138. The sum of \$150,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 184 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the City of Pekin for Pekin Lake.

Section 139. The sum of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 186 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Waukegan Park District.

Section 140. The sum of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 187 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Dolton Park District for the purpose of a playground and maintenance equipment.

Section 141. The sum of \$125,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 189 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Illinois Valley YMCA to construct a walking/biking path, toboggan run, ice hockey rink and rollerblade park.

Section 142. The sum of \$127,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 190 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the City of Chicago for costs associated with reforestation necessitated by Asian long-horned beetle infestation.

Section 143. The sum of \$200,000, or so much thereof as may be necessary is and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 191 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the Illinois Valley YMCA in Peru for establishing a recreational park.

Section 144. The sum of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 192 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the City of Marseilles for acquisition of property on Illinois' River for parks and recreation.

Section 145. The sum of \$200,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 195 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Capital Development Fund to the

[May 28, 2002]

Department of Natural Resources for a grant to the City of Ottawa for downtown renovation.

Section 146. The sum of \$125,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 196 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for a grant to the City of Peru for park construction and roller blade facilities at various parks.

Section 147. The sum of \$1,281,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 199 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for grants to units of local government for infrastructure improvements including but not limited to park and recreational projects, facilities, bike paths, and equipment.

Section 148. The sum of \$205,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made for such purposes in Article 44, Section 213b of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for grants to governmental units and not-for-profit and educational entities for various capital improvements related to storm damage in various communities.

Section 149. The amount of \$4,589,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 201 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for grants to units of local government and not-for-profit entities for park and recreational projects, museums, facilities, infrastructure improvements and equipment.

Section 150. In addition to any amounts heretofore appropriated for such purposes, the sum of \$1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 44, Section 202 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the purpose of carrying out Phase IV of the Willow-Higgins Creek improvement.

Section 151. The sum of \$256,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 203 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for all costs associated with a showerhouse at Nauvoo State Park.

Section 152. The amount of \$700,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purposes in Article 17, Section 204 of Public Act 92-8, approved June 11, 2001, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources (formerly to the Department of Transportation) for a grant to the Chicago Park District for facilities improvements at the Washington Park Fieldhouse.

Section 153. The sum of \$400,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 44, Section 205 of Public Act 92-8, as amended, is reappropriated from the Capital

[May 28, 2002]

Development Fund to the Illinois Department of Natural Resources (formerly to the Environmental Protection Agency) for a grant to the Village of Justice for planning, construction, reconstruction and improvement of sewers.

Section 154. The sum of \$837,758, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 206 of Public Act 92-8, as amended, is reappropriated to the Department of Natural Resources from the General Revenue Fund for a grant to the Fox Waterway Agency for costs associated with dredging.

Section 155. The sum of \$5,980,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 207 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Natural Resources for all costs associated with grants to various governmental units and not-for-profit entities for infrastructure improvements including but not limited to park and recreational projects, facilities, bike paths, equipment and any other necessary costs.

Section 156. The sum of \$671,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 208 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Forest Preserve District of DuPage County for all costs associated with Danda Preserve.

Section 157. The sum of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 209 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Forest Preserve District of DuPage County for all costs associated with Salt Creek Greenway.

Section 158. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 210 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Forest Preserve District of DuPage County for all costs associated with Oak Meadows, Maple Meadows and Green Meadows.

Section 159. The sum of \$300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 212 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for a grant to the Forest Preserve District of DuPage County for all costs associated with Fullersburg Woods.

Section 160. The sum of \$115,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 213 of Public Act 92-8, as amended, is reappropriated to the Department of Natural Resources from the General Revenue Fund for a grant to the City of Ottawa for acquisition of Harper's Farm.

Section 161. The sum of \$250,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 44, Section 213c of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the purpose of a grant to the Village of Cahokia for the Lewis and Clark Visitors Center.

[May 28, 2002]

Section 162. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in Sections 1, 2, 3, 4, 6, 7, 22, 23, 24, 25, 26, 30, 31, 32, 33, 34, 38, 39, 41, 42, 43, 44, 45, 46, 52, 59, 61, 66, 67, 68, 73, 90, 91, 106, 107, 108, 109, 110, 111, 114, 115, 120, 131, 132, 133, 134, 145, 150, 153, 156, 157, 158, 159, 160 and 161 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

ARTICLE 36

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	\$ 20,956,400
For Employee Retirement Contributions	
Paid by Employer	1,059,700
For State Contributions to State	
Employees' Retirement System	2,138,200
For State Contributions to	
Social Security	1,529,400
For Contractual Services	11,806,000
For Travel	595,000
For Commodities	733,900
For Printing	143,400
For Equipment	441,500
For Electronic Data Processing	10,006,000
For Telecommunications Services	3,327,200
For Operation of Auto Equipment	223,200
For Sheriffs' Fees for Conveying Prisoners ...	390,500
For support costs associated with the	
Criminal Law and Corrections Task Force.....	500,000
For payment of claims as provided by the	
"Workers' Compensation Act" or the "Workers'	
Occupational Diseases Act", including	
Treatment, Expenses and Benefits Payable	
for Total Temporary Incapacity for Work	7,939,600
Expenditures from appropriations for treatment and expense may be made after the Department of Corrections has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Corrections without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.	
For Tort Claims	490,000
For the State's share of Assistant	
State's Attorneys' salaries -	
reimbursement to counties pursuant	
to Chapter 53 of the Illinois	
Revised Statutes	435,600
For Repairs, Maintenance and Other	
Capital Improvements	<u>3,412,800</u>
Total	\$66,128,400
SCHOOL DISTRICT	
For Personal Services	\$ 26,396,500
For Employee Retirement Contributions	
Paid by Employer	1,326,800

[May 28, 2002]

For Student, Member and Inmate Compensation	59,400
For State Contributions to State Employees' Retirement System	2,625,900
For State Contributions to Teachers' Retirement System	6,500
For State Contributions to Social Security ...	1,623,400
For Contractual Services	7,584,700
For Travel	88,500
For Commodities	949,400
For Printing	107,200
For Equipment	1,156,400
For Telecommunications Services	6,500
For Operation of Auto Equipment	13,800
Total	<u>\$41,945,000</u>

FIELD SERVICES

For Personal Services	\$ 44,248,400
For Employee Retirement Contributions Paid by Employer	2,228,600
For Student, Member and Inmate Compensation	174,200
For State Contributions to State Employees' Retirement System	4,513,700
For State Contributions to Social Security	3,259,300
For Contractual Services	29,919,300
For Travel	627,100
Travel and Allowance for Prisoners.....	1,600
For Commodities	1,292,000
For Printing	20,800
For Equipment	1,686,700
For Telecommunications Services	7,989,200
For Operation of Auto Equipment	1,730,200
Total	<u>\$97,691,100</u>

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections for:

STATEVILLE CORRECTIONAL CENTER

For Personal Services	\$ 66,591,000
For Employee Retirement Contributions Paid by Employer	3,515,600
For Student, Member and Inmate Compensation	376,400
For State Contributions to State Employees' Retirement System	6,869,900
For State Contributions to Social Security	4,981,900
For Contractual Services	20,906,500
For Travel	153,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	36,600
For Commodities	3,339,200
For Printing	87,200
For Equipment	340,200
For Telecommunications Services	398,700
For Operation of Auto Equipment	545,800
Total	<u>\$108,142,000</u>

THOMSON CORRECTIONAL CENTER

For Personal Services	\$ 10,472,500
For Employee Retirement Contributions	

[May 28, 2002]

Paid by Employer	618,800
For Student, Member and Inmate Compensation	32,100
For State Contributions to State Employees' Retirement System	1,191,700
For State Contributions to Social Security	839,700
For Contractual Services	1,056,300
For Travel	16,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	3,300
For Commodities	291,800
For Printing	10,700
For Equipment	355,000
For Telecommunications Services	93,500
For Operation of Auto Equipment	18,100
Total	<u>\$15,000,000</u>

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services	\$ 12,373,900
For Employee Retirement Contributions Paid by Employer	621,300
For Student, Member and Inmate Compensation	90,400
For State Contributions to State Employees' Retirement System	1,270,300
For State Contributions to Social Security	924,000
For Contractual Services	3,452,700
For Travel	36,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	25,900
For Commodities	351,500
For Printing	25,000
For Equipment	237,100
For Telecommunications Services	62,700
For Operation of Auto Equipment	37,500
Total	<u>\$19,508,300</u>

DWIGHT CORRECTIONAL CENTER

For Personal Services	\$ 18,904,800
For Employee Retirement Contributions Paid by Employer	986,400
For Student, Member and Inmate Compensation	194,400
For State Contributions to State Employees' Retirement System	1,955,500
For State Contributions to Social Security	1,403,100
For Contractual Services	8,626,800
For Travel	87,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	66,100
For Commodities	1,153,000
For Printing	35,800
For Equipment	220,800
For Telecommunications Services	175,600
For Operation of Auto Equipment	233,700
Total	<u>\$34,043,900</u>

LINCOLN CORRECTIONAL CENTER

[May 28, 2002]

For Personal Services	\$ 11,023,800
For Employee Retirement Contributions	
Paid by Employer	575,700
For Student, Member and Inmate	
Compensation	250,000
For State Contributions to State	
Employees' Retirement System	1,147,300
For State Contributions to	
Social Security	819,700
For Contractual Services	5,611,600
For Travel	13,600
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	60,100
For Commodities	582,000
For Printing	15,100
For Equipment	65,700
For Telecommunications Services	61,200
For Operation of Auto Equipment	81,000
Total	<u>\$20,306,800</u>
DIXON CORRECTIONAL CENTER	
For Personal Services	\$ 24,725,400
For Employee Retirement Contributions	
Paid by Employer	1,338,500
For Student, Member and Inmate	
Compensation	553,100
For State Contributions to State	
Employees' Retirement System	2,582,300
For State Contributions to	
Social Security	1,847,100
For Contractual Services	10,570,200
For Travel	46,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	39,200
For Commodities	772,000
For Printing	39,900
For Equipment	142,600
For Telecommunications Services	190,800
For Operation of Auto Equipment	218,500
Total	<u>\$43,066,000</u>
EAST MOLINE CORRECTIONAL CENTER	
For Personal Services	\$ 12,978,400
For Employee Retirement Contributions	
Paid by Employer	711,800
For Student, Member and Inmate	
Compensation	300,000
For State Contributions to State	
Employees' Retirement System	1,354,100
For State Contributions to	
Social Security	945,200
For Contractual Services	4,732,100
For Travel	33,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	41,800
For Commodities	379,700
For Printing	13,600
For Equipment	124,300
For Telecommunications Services	108,400
For Operation of Auto Equipment	95,200
Total	<u>\$21,817,600</u>
HILL CORRECTIONAL CENTER	

[May 28, 2002]

For Personal Services	\$ 14,268,200
For Employee Retirement Contributions	
Paid by Employer	789,700
For Student, Member and Inmate	
Compensation	371,500
For State Contributions to State	
Employees' Retirement System	1,494,300
For State Contributions to Social Security ...	1,066,800
For Contractual Services	6,424,800
For Travel	34,700
For Travel and Allowance for Committed, Paroled	
and Discharged Prisoners	29,300
For Commodities	770,500
For Printing	26,300
For Equipment	70,000
For Telecommunications Services	48,600
For Operation of Auto Equipment	61,800
Total	<u>\$25,456,500</u>

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	\$ 16,820,400
For Employee Retirement Contributions	
Paid by Employer	898,300
For Student, Member and Inmate	
Compensation	536,200
For State Contributions to State	
Employees' Retirement System	1,774,900
For State Contributions to Social Security ...	1,266,500
For Contractual Services	5,124,000
For Travel	34,700
For Travel and Allowance for Committed, Paroled	
and Discharged Prisoners	82,500
For Commodities	614,200
For Printing	24,300
For Equipment	92,500
For Telecommunications Services	98,100
For Operation of Auto Equipment	25,000
Total	<u>\$27,391,600</u>

DANVILLE CORRECTIONAL CENTER

For Personal Services	\$ 17,770,000
For Employee Retirement Contributions	
Paid by Employer	936,900
For Student, Member and Inmate	
Compensation	486,900
For State Contributions to State	
Employees' Retirement System	1,843,500
For State Contributions to	
Social Security	1,319,000
For Contractual Services	6,689,800
For Travel	58,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	37,100
For Commodities	911,000
For Printing	36,600
For Equipment	114,100
For Telecommunications Services	97,100
For Operation of Auto Equipment	175,800
Total	<u>\$30,476,200</u>

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	\$ 19,209,900
For Employee Retirement Contributions	

[May 28, 2002]

Paid by Employer	1,031,900
For Student, Member and Inmate Compensation ..	461,000
For State Contributions to State Employees' Retirement System	2,005,100
For State Contributions to Social Security	1,418,400
For Contractual Services	3,425,800
For Travel	39,400
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	77,600
For Commodities	679,600
For Printing	32,100
For Equipment	72,200
For Telecommunications Services	98,900
For Operation of Auto Equipment	123,300
Total	<u>\$28,675,200</u>

LOGAN CORRECTIONAL CENTER

For Personal Services	\$ 20,353,100
For Employee Retirement Contributions Paid by Employer	1,058,900
For Student, Member and Inmate Compensation	497,100
For State Contributions to State Employees' Retirement System	2,111,400
For State Contributions to Social Security	1,504,500
For Contractual Services	5,345,500
For Travel	26,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	103,000
For Commodities	1,064,400
For Printing	36,600
For Equipment	113,700
For Telecommunications Services	167,400
For Operation of Auto Equipment	256,500
Total	<u>\$32,638,500</u>

PONTIAC CORRECTIONAL CENTER

For Personal Services	\$ 32,044,400
For Employee Retirement Contributions Paid by Employer	1,668,900
For Student, Member and Inmate Compensation	189,800
For State Contributions to State Employees' Retirement System	3,319,100
For State Contributions to Social Security	2,358,100
For Contractual Services	9,446,400
For Travel	74,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	19,500
For Commodities	1,042,700
For Printing	49,800
For Equipment	157,900
For Telecommunications Services	200,000
For Operation of Auto Equipment	86,900
Total	<u>\$50,658,100</u>

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	\$ 17,348,500
For Employee Retirement Contributions Paid by Employer	944,800

[May 28, 2002]

For Student, Member and Inmate Compensation	406,600
For State Contributions to State Employees' Retirement System	1,812,800
For State Contributions to Social Security	1,293,100
For Contractual Services	6,687,500
For Travel	33,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	70,200
For Commodities	727,400
For Printing	29,800
For Equipment	113,100
For Telecommunications Services	58,400
For Operation of Auto Equipment	110,800
Total	<u>\$29,636,300</u>
CENTRALIA CORRECTIONAL CENTER	
For Personal Services	\$ 18,119,200
For Employee Retirement Contributions Paid by Employer	966,400
For Student, Member and Inmate Compensation	318,700
For State Contributions to State Employees' Retirement System	1,884,100
For State Contributions to Social Security	1,342,200
For Contractual Services	5,829,100
For Travel	55,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	97,500
For Commodities	431,400
For Printing	26,500
For Equipment	133,500
For Telecommunications Services	66,600
For Operation of Auto Equipment	87,900
Total	<u>\$29,358,500</u>
GRAHAM CORRECTIONAL CENTER	
For Personal Services	\$ 20,610,100
For Employee Retirement Contributions Paid by Employer	1,068,000
For Student, Member and Inmate Compensation	312,100
For State Contributions to State Employees' Retirement System	2,143,600
For State Contributions to Social Security	1,534,700
For Contractual Services	8,517,800
For Travel	55,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	41,700
For Commodities	637,200
For Printing	40,800
For Equipment	196,000
For Telecommunications Services	99,000
For Operation of Auto Equipment	101,400
Total	<u>\$35,358,100</u>
MENARD CORRECTIONAL CENTER	
For Personal Services	\$ 41,261,500
For Employee Retirement Contributions Paid by Employer	2,195,800

[May 28, 2002]

For Student, Member and Inmate Compensation	475,900
For State Contributions to State Employees' Retirement System	4,294,300
For State Contributions to Social Security	3,051,100
For Contractual Services	12,857,100
For Travel	84,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	69,800
For Commodities	1,478,200
For Printing	34,200
For Equipment	183,900
For Telecommunications Services	179,000
For Operation of Auto Equipment	167,700
Total	\$66,332,900
PINCKNEYVILLE CORRECTIONAL CENTER	
For Personal Services	\$ 18,486,100
For Employee Retirement Contributions Paid by Employer	980,100
For Student, Member and Inmate Compensation	377,800
For State Contributions to State Employees' Retirement System	1,925,800
For State Contributions to Social Security	1,369,700
For Contractual Services	7,695,600
For Travel	37,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	84,300
For Commodities	560,000
For Printing	27,100
For Equipment	61,700
For Telecommunications Services	97,800
For Operation of Auto Equipment	51,300
Total	\$31,754,600
SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
For Personal Services	\$ 10,858,100
For Employee Retirement Contributions Paid by Employer	582,700
For Student, Member and Inmate Compensation	160,300
For State Contributions to State Employees' Retirement System	1,134,800
For State Contributions to Social Security	809,200
For Contractual Services	4,772,400
For Travel	15,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	11,100
For Commodities	309,900
For Printing	11,600
For Equipment	50,000
For Telecommunications Services	36,500
For Operation of Auto Equipment	51,000
Total	\$18,803,500
TAYLORVILLE CORRECTIONAL CENTER	
For Personal Services	\$ 11,675,900
For Employee Retirement Contributions Paid by Employer	601,900

[May 28, 2002]

For Student, Member and Inmate Compensation ..	251,500
For State Contributions to State	
Employees' Retirement System	1,219,300
For State Contribution to	
Social Security	869,400
For Contractual Services	4,981,000
For Travel	20,400
For Travel and Allowance for	
Committed, Paroled and Discharged	
Prisoners.....	43,500
For Commodities	400,100
For Printing	14,700
For Equipment	34,700
For Telecommunications Services	68,500
For Operation of Automotive Equipment	80,600
Total	<u>\$20,261,500</u>

VANDALIA CORRECTIONAL CENTER

For Personal Services	\$ 20,676,400
For Employee Retirement Contributions	
Paid by Employer	1,108,900
For Student, Member and Inmate	
Compensation	415,700
For State Contributions to State	
Employees' Retirement System	2,154,300
For State Contributions to	
Social Security	1,532,300
For Contractual Services	6,317,200
For Travel	26,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	80,400
For Commodities	787,000
For Printing	23,900
For Equipment	126,400
For Telecommunications Services	102,400
For Operation of Auto Equipment	132,700
Total	<u>\$33,483,800</u>

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services	\$ 17,894,600
For Employee Retirement Contributions	
Paid by Employer	961,800
For Student, Member and Inmate	
Compensation	411,900
For State Contributions to State	
Employees' Retirement System	1,844,100
For State Contributions to	
Social Security	1,336,100
For Contractual Services	8,655,100
For Travel	40,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	77,100
For Commodities	757,900
For Printing	24,700
For Equipment	176,600
For Telecommunications Services	141,500
For Operation of Auto Equipment	108,100
Total	<u>\$32,429,700</u>

LAWRENCE CORRECTIONAL CENTER

For Personal Services	\$ 26,176,800
For Employee Retirement Contributions	
Paid by Employer	1,189,000

[May 28, 2002]

For Student, Member and Inmate Compensation	241,900
For State Contributions to State Employees' Retirement System	2,704,900
For State Contributions to Social Security	1,945,100
For Contractual Services	7,181,200
For Travel	50,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	43,100
For Commodities	479,100
For Printing	29,800
For Equipment	364,300
For Telecommunications Services	133,400
For Operation of Auto Equipment	46,300
Total	<u>\$40,585,100</u>

ROBINSON CORRECTIONAL CENTER

For Personal Services	\$ 9,365,600
For Employee Retirement Contributions Paid by Employer	493,100
For Student, Member and Inmate Compensation	241,600
For State Contributions to State Employees' Retirement System	955,100
For State Contribution to Social Security	678,200
For Contractual Services	2,419,000
For Travel	43,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	31,300
For Commodities	516,500
For Printing	23,300
For Equipment	61,100
For Telecommunications Services	53,200
For Operation of Automotive Equipment	71,800
Total	<u>\$14,953,300</u>

SHAWNEE CORRECTIONAL CENTER

For Personal Services	\$ 17,225,100
For Employee Retirement Contributions Paid by Employer	911,800
For Student, Member and Inmate Compensation	433,600
For State Contributions to State Employees' Retirement System	1,803,000
For State Contributions to Social Security	1,287,900
For Contractual Services	7,471,400
For Travel	42,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	152,400
For Commodities	852,600
For Printing	25,600
For Equipment	139,000
For Telecommunications Services	107,100
For Operation of Auto Equipment	115,900
Total	<u>\$30,568,200</u>

TAMMS CORRECTIONAL CENTER

For Personal Services	\$ 17,734,500
For Employee Retirement Contributions	

[May 28, 2002]

Paid by Employer	927,900
For Student, Member and Inmate Compensation	140,300
For State Contributions to State Employees' Retirement System	1,831,800
For State Contributions to Social Security	1,305,300
For Contractual Services	5,543,200
For Travel	50,700
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	5,400
For Commodities	247,700
For Printing	14,500
For Equipment	184,200
For Telecommunications Services	140,600
For Operation of Auto Equipment	81,900
Total	<u>\$28,208,000</u>

VIENNA CORRECTIONAL CENTER

For Personal Services	\$ 15,659,100
For Employee Retirement Contributions Paid by Employer	799,100
For Student, Member and Inmate Compensation	243,400
For State Contributions to State Employees' Retirement System	1,642,600
For State Contributions to Social Security	1,278,800
For Contractual Services	4,503,900
For Travel	20,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	75,700
For Commodities	1,056,200
For Printing	17,100
For Equipment	148,400
For Telecommunications Services	89,900
For Operation of Auto Equipment	112,600
Total	<u>\$25,647,100</u>

Section 3. The sum of \$2,608,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for costs associated with the closing of the Sheridan Correctional Center.

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	\$ 4,079,000
For Employee Retirement Contributions Paid by Employer	202,900
For Student, Member and Inmate Compensation	11,400
For State Contributions to State Employees' Retirement System	421,100
For State Contributions to Social Security	304,600
For Contractual Services	3,051,100
For Travel	24,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	1,000
For Commodities	83,500
For Printing	3,400

[May 28, 2002]

For Equipment	64,800
For Telecommunications Services	29,800
For Operation of Auto Equipment	<u>20,000</u>
Total	\$8,296,600
ILLINOIS YOUTH CENTER - HARRISBURG	
For Personal Services	\$ 12,596,000
For Employee Retirement Contributions	
Paid by Employer	665,700
For Student, Member and Inmate	
Compensation	88,800
For State Contributions to State	
Employees' Retirement System	1,298,900
For State Contributions to	
Social Security	921,100
For Contractual Services	3,309,800
For Travel	15,300
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	2,800
For Commodities	287,000
For Printing	17,700
For Equipment	86,200
For Telecommunications Services	68,200
For Operation of Auto Equipment	<u>68,600</u>
Total	\$19,426,100
ILLINOIS YOUTH CENTER - JOLIET	
For Personal Services	\$ 11,437,500
For Employee Retirement Contributions	
Paid by Employer	582,300
For Student, Member and Inmate	
Compensation	58,200
For State Contributions to State	
Employees' Retirement System	1,179,000
For State Contributions to	
Social Security	853,200
For Contractual Services	2,584,700
For Travel	14,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	800
For Commodities	117,900
For Printing	12,000
For Equipment	48,600
For Telecommunications Services	47,800
For Operation of Auto Equipment	<u>52,600</u>
Total	\$16,988,800
ILLINOIS YOUTH CENTER - KEWANEE	
For Personal Services	\$ 13,355,200
For Employee Retirement Contributions	
Paid by Employer	542,100
For Student Member and Inmate	
Compensation	33,000
For State Contributions to State	
Employees' Retirement System	1,372,900
For State Contributions to	
Social Security	999,200
For Contractual Services	3,888,200
For Travel	24,300
For Travel Allowances for Committed,	
Paroled and Discharged Prisoners	900
For Commodities	330,400
For Printing	15,000

[May 28, 2002]

For Equipment	301,400
For Telecommunications Services	72,000
For Operation of Auto Equipment	<u>60,700</u>
Total	\$20,995,300
ILLINOIS YOUTH CENTER - MURPHYSBORO	
For Personal Services	\$ 5,709,600
For Employee Retirement Contributions	
Paid by Employer	301,200
For Student Member and Inmate	
Compensation	33,100
For State Contributions to State	
Employees' Retirement System	598,400
For State Contributions to	
Social Security	431,600
For Contractual Services	1,664,100
For Travel	20,200
For Travel Allowances for Committed,	
Paroled and Discharged Prisoners	5,200
For Commodities	157,900
For Printing	9,000
For Equipment	29,600
For Telecommunications Services	42,400
For Operation of Auto Equipment	<u>21,100</u>
Total	\$9,023,400
ILLINOIS YOUTH CENTER - PERE MARQUETTE	
For Personal Services	\$ 2,129,200
For Employee Retirement Contributions	
Paid by Employer	115,100
For Student, Member and Inmate	
Compensation	18,100
For State Contributions to State	
Employees' Retirement System	223,400
For State Contributions to	
Social Security	156,700
For Contractual Services	677,800
For Travel	8,700
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	1,700
For Commodities	66,100
For Printing	5,600
For Equipment	16,700
For Telecommunications Services	36,000
For Operation of Auto Equipment	<u>17,900</u>
Total	\$3,473,000
ILLINOIS YOUTH CENTER - RUSHVILLE	
For Personal Services.....	\$ 2,956,100
For Employee Retirement Contributions	
Paid by Employer.....	\$167,400
For Student, Member, and Inmate	
Compensation	5,500
For State Contribution to State	
Employees' Retirement System.....	314,300
For State Contributions to	
Social Security.....	233,300
For Contractual Services.....	1,535,900
For Travel.....	6,900
For Travel Allowance for Committed,	
Paroled and Discharged Prisoners.....	200
For Commodities.....	167,800
For Printing.....	6,900

[May 28, 2002]

For Equipment.....	301,400
For Telecommunications.....	7,800
For Operation of Auto Equipment.....	10,900
For Deposit into Travel and Allowance Revolving Fund.....	<u>10,000</u>
Total	\$5,724,400

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	\$ 15,656,700
For Employee Retirement Contributions Paid by Employer	810,300
For Student, Member and Inmate Compensation	71,200
For State Contributions to State Employees' Retirement System	1,628,800
For State Contributions to Social Security	1,170,200
For Contractual Services	4,014,100
For Travel	73,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	600
For Commodities	440,800
For Printing	20,000
For Equipment	46,700
For Telecommunications Services	126,000
For Operation of Auto Equipment	<u>148,400</u>
Total	\$24,206,800

ILLINOIS YOUTH CENTER - VALLEY VIEW

For Personal Services	\$ 2,852,400
For Employee Retirement Contributions Paid by Employer	139,500
For Student, Member and Inmate Compensation	7,000
For State Contributions to State Employees' Retirement System	295,300
For State Contributions to Social Security	206,000
For Contractual Services	662,500
For Travel	3,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	200
For Commodities	47,800
For Printing	2,200
For Equipment	17,600
For Telecommunications Services	16,700
For Operation of Auto Equipment	<u>16,700</u>
Total	\$4,267,800

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services	\$ 5,152,700
For Employee Retirement Contributions Paid by Employer	268,400
For Student, Member and Inmate Compensation	27,400
For State Contributions to State Employees' Retirement System	535,600
For State Contributions to Social Security	387,300
For Contractual Services	1,648,500
For Travel	30,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	100

[May 28, 2002]

For Commodities	137,300
For Printing	11,000
For Equipment	21,700
For Telecommunications Services	42,900
For Operation of Auto Equipment	41,900
Total	<u>\$8,304,800</u>

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections:

ILLINOIS CORRECTIONAL INDUSTRIES	
For Personal Services	\$ 8,761,000
For Employee Retirement Contributions Paid by Employer	481,900
For the Student, Member and Inmate Compensation	2,152,000
For State Contributions to State Employees' Retirement System	928,700
For State Contributions to Social Security	670,200
For Group Insurance	1,805,000
For Contractual Services	3,280,000
For Travel	149,500
For Commodities	17,000,000
For Printing	45,000
For Equipment	2,454,000
For Telecommunications Services	69,000
For Operation of Auto Equipment	444,000
For Repairs, Maintenance and Other Capital Improvements	750,000
For Refunds	<u>20,000</u>
Total	<u>\$39,010,300</u>

Section 6. The sum of \$86,200,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

For payment of expenses associated with School District Programs	\$ 8,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	57,200,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	<u>21,000,000</u>
Total	<u>\$86,200,000</u>

Section 7. The sum of \$68,100, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002 from the appropriation heretofore made in Article 36, Section 6 of Public Act 92-8, is reappropriated from the General Revenue Fund to the Department of Corrections for repair and maintenance projects and planning.

Section 8. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 1, 5 and 7 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions, and are to include construction, reconstruction, improvements, repairs and

installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 1, 5 and 7 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 9. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Cook County Sheriff's Office for expenses associated with the operations of the Cook County Juvenile Detention Center.

Section 10. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

ARTICLE 37

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services	\$ 6,902,900
For Employee Retirement Contributions	
Paid by Employer	6,245,600
For State Contributions to State	
Employees' Retirement System	731,700
For State Contributions to	
Social Security	528,100
For Group Insurance	1,088,100
For Contractual Services	611,000
For Travel	127,300
For Telecommunications Services	237,700
Total	<u>\$16,472,400</u>

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security

and Employment Service Fund:

For Personal Services	\$ 13,947,700
For State Contributions to State	
Employees' Retirement System	1,478,500
For State Contributions to	
Social Security	1,067,000
For Group Insurance	2,473,800
For Contractual Services	13,278,600
For Travel	132,600
For Commodities	1,164,300
For Printing	1,962,600
For Equipment	922,400
For Telecommunications Services	547,300
For Operation of Auto Equipment	106,900
Total	<u>\$37,081,700</u>

Payable from Title III Social Security

and Employment Service Fund:

For expenses related to America's	
Labor Market Information System	\$ 4,500,000
Potential Relocation of Central	
Office	<u>\$ 500,000</u>

INFORMATION SERVICE BUREAU

[May 28, 2002]

Payable from Title III Social Security
and Employment Service Fund:

For Personal Services	\$ 6,823,800
For State Contributions to State Employees' Retirement System	723,300
For State Contributions to Social Security	522,000
For Group Insurance	1,088,100
For Contractual Services	16,728,000
For Travel	22,800
For Equipment	3,147,300
For Electronic Data Processing	1,500,000
For Telecommunications Services	<u>2,107,200</u>
Total	\$32,662,500

Section 2. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

OPERATIONS

Payable from Title III Social Security and
Employment Service Fund:

For Personal Services	\$ 4,852,900
For State Contributions to State Employees' Retirement System	514,400
For State Contributions to Social Security	371,300
For Group Insurance	725,400
For Contractual Services	8,123,400
For Travel	70,000
For Telecommunications Services	91,200
For Permanent Improvements	85,000
For Refunds	<u>300,000</u>
Total	\$15,133,600

Of the sum appropriated above, \$4,888,648 is appropriated pursuant to the provisions governing federal fiscal year 2002 found in Sections 903(a), 903(b), and 903(c) of the Federal Social Security Act.

Payable from Title III Social Security
and Employment Service Fund:

For the expenses related to the development of Training Programs	100,000
For the expenses related to Employment Security Automation	3,500,000
For expenses related to a Benefit Information System Redefinition	<u>8,000,000</u>
Total	\$11,600,000

Payable from the Unemployment Compensation
Special Administration Fund:

For expenses related to Legal Assistance as required by law	\$ 2,000,000
For deposit into the Title III Social Security and Employment Service Fund	10,000,000
For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest	<u>100,000</u>
Total	\$12,100,000

Section 3. The sum of \$1,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from reappropriations heretofore made for such purposes in Article 37, Section 3 of Public Act 92-8, is reappropriated to the Department of Employment Security from the Employment Security Administration Fund for the purposes authorized by Public Act 87-1178.

[May 28, 2002]

Section 4. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Service Fund:	
For Personal Services	\$ 57,765,200
For State Contributions to State Employees' Retirement System	6,123,100
For State Contributions to Social Security	4,419,000
For Group Insurance	11,764,500
For Contractual Services	9,635,700
For Travel	1,219,800
For Telecommunications Services	5,547,800
For Refunds	<u>650,000</u>
Total	\$97,125,100

Payable from the Title III Social Security and Employment Service Fund:	
For Expenses of the Illinois Human Resource Investment Council or successor	70,000
For Administration, Training and Technical Assistance for Federal Workforce Development Programs, Including Job Training Partnership Act and Workforce Investment Act	<u>10,331,900</u>
Total	\$10,401,900

Section 5. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

UNEMPLOYMENT INSURANCE REVENUE

Payable from Title III Social Security and Employment Service Fund:	
For Personal Services	\$ 23,264,500
For State Contributions to State Employees' Retirement System	2,466,000
For State Contributions to Social Security	1,779,700
For Group Insurance	4,119,900
For Contractual Services	2,917,000
For Travel	200,000
For Telecommunications Services	<u>700,000</u>
Total	\$35,447,100

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

OPERATIONS
Grants-In-Aid

Payable from Title III Social Security and Employment Service Fund:	
For Grants	\$ 8,500,000
For Tort Claims	<u>715,000</u>
Total	\$9,215,000

Section 7. The amount of \$510,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for the purpose of making grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Vietnam Veterans' Act.

Section 8. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT
Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department of Transportation.....	\$ 2,000,000
Payable from the Illinois Mathematics and Science Academy Income Fund	17,600
Payable from Title III Social Security and Employment Service Fund	1,734,300
Payable from the General Revenue Fund.....	<u>8,148,000</u>
Total	\$11,899,900

Section 9. The amount of \$220,000,000, or so much thereof as may be necessary, is appropriated to the Department of Employment Security from the Title III Social Security and Employment Service Fund for grants for Federal Workforce Development Programs including Job Training Partnership Act and Workforce Investment Act.

Section 10. The amount of \$84,000,000, or so much thereof as may be necessary, is appropriated to the Department of Employment Security from the Title III Social Security and Employment Service Fund for administration and grant expenses of the Welfare to Work Grant Programs, or other job training, education, or employment programs.

ARTICLE 38

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Financial Institutions:

ADMINISTRATIVE

Payable from Financial Institution Fund:

For Personal Services	\$ 930,800
For Employee Retirement Contributions Paid by Employer	37,300
For State Contributions to the State Employees' Retirement System	98,700
For State Contributions to Social Security	71,300
For Group Insurance	167,400
For Contractual Services	414,600
For Travel	37,500
For Commodities	19,400
For Printing	15,500
For Equipment	12,500
For Telecommunications Services	51,400
For Operation of Auto Equipment	<u>7,100</u>
Total	\$1,863,500

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Financial Institutions:

CONSUMER CREDIT

Payable from Financial Institution Fund:

For Personal Services	\$ 1,408,800
For Employee Retirement Contributions Paid by Employer	56,400
For State Contributions to the State Employees' Retirement System	149,400
For State Contributions to Social Security	107,800

For Group Insurance	269,700
For Contractual Services	103,400
For Travel	116,500
For Commodities	6,400
For Printing	11,100
For Equipment	3,000
For Electronic Data Processing	0
For Refunds	<u>2,500</u>
Total	\$2,235,000

CREDIT UNION

Payable from Credit Union Fund:

For Personal Services	\$ 2,379,600
For Employee Retirement Contributions Paid by Employer	95,300
For State Contributions to State Employees' Retirement System	247,300
For State Contributions to Social Security	182,100
For Group Insurance	418,500
For Contractual Services	100,000
For Travel	275,000
For Commodities	6,900
For Printing	2,900
For Equipment	5,000
For Electronic Data Processing.....	0
For Telecommunications Services.....	20,000
For Refunds	<u>1,000</u>
Total	\$3,733,600

CURRENCY EXCHANGE

Payable from Financial Institution Fund:

For Personal Services	\$ 925,400
For Employee Retirement Contributions Paid by Employer	37,000
For State Contributions to the State Employees' Retirement System	98,200
For State Contributions to Social Security	70,800
For Group Insurance	148,800
For Contractual Services	20,100
For Travel	31,000
For Commodities	5,000
For Printing	4,400
For Equipment	7,500
For Electronic Data Processing	0
For Refunds	<u>1,000</u>
Total	\$1,349,200

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Financial Institutions:

ELECTRONIC DATA PROCESSING

Payable from State Pensions Fund:

For Personal Services	\$ 394,100
For Employee Retirement Contributions Paid by Employer	16,000
For State Contributions to State Employees' Retirement System	41,800
For State Contributions to Social Security	30,200
For Group Insurance	65,100
For Contractual Services	159,000

[May 28, 2002]

For Travel	6,400
For Commodities	19,000
For Equipment	15,000
For Electronic Data Processing	413,000
For Telecommunications Services	65,000
For Expenses Relating to the Development and Implementation of a Short-Term Lending Web Database	<u>0</u>
Total	\$1,224,600

ARTICLE 39

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	\$ 514,200
For Employee Retirement Contributions Paid by Employer	20,500
For State Contributions to State Employees' Retirement System	53,500
For State Contributions to Social Security	39,300
For Contractual Services	63,000
For Travel	16,500
For Commodities	15,800
For Printing	4,700
For Equipment.....	24,800
For Telecommunications Services	27,100
For Operation of Auto Equipment	<u>11,600</u>
Total	\$791,000

The sum of \$234,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes.

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services	\$ 3,801,900
For Employee Retirement Contributions Paid by Employer	135,300
For State Contributions to State Employees' Retirement System	395,100
For State Contributions to Social Security	282,000
For Contractual Services	33,400
For Travel	22,800
For Commodities	6,800
For Printing	1,300
For Equipment	11,900
For Telecommunications Services	<u>67,700</u>
Total	\$4,758,200

Payable from Special Projects Division Fund:

For Personal Services	\$ 1,495,300
For Employee Retirement Contributions Paid by Employer	59,900
For State Contributions to State Employees' Retirement System	155,600
For State Contributions to	

[May 28, 2002]

Social Security	114,500
For Group Insurance	316,200
For Contractual Services	161,700
For Travel	41,500
For Commodities	13,300
For Printing	9,300
For Equipment	9,600
For Telecommunications Services	88,000
Total	<u>\$2,464,900</u>

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

Payable from General Revenue Fund:	
For Personal Services	\$ 857,400
For Employee Retirement Contributions	
Paid by Employer	34,300
For State Contributions to State	
Employees' Retirement System	89,300
For State Contributions to	
Social Security	65,500
For Contractual Services	3,600
For Travel	12,900
For Commodities	2,100
For Printing	1,000
For Telecommunications Services	14,000
Total	<u>\$1,080,100</u>

ARTICLE 40

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Special Purposes Trust Fund:	
For Personal Services	\$ 362,200
For Employee Retirement Contributions	
Paid by Employer	14,500
For Retirement Contributions	37,700
For State Contributions to	
Social Security	27,700
For Group Insurance	65,100
For Contractual Services	26,200
For Travel	31,500
For Commodities	9,000
For Printing	1,000
For Equipment	6,000
Total	<u>\$580,900</u>

The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

Payable from General Revenue Fund:	
For deposit into the Illinois	
Equal Justice Fund.....	\$ 490,000

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:	
For Aid to Aged, Blind or Disabled under Article III	\$ 28,344,400
For Temporary Assistance for Needy Families under Article IV and other social services	157,172,400
For Grants Associated with Child Care Services, Including Operating and Administrative Costs	334,141,900
For Emergency Assistance for Families with Dependent Children	980,000
For Funeral and Burial Expenses under Articles III, IV, and V	6,343,100
For Refugees	2,492,500
For State Family and Children Assistance	1,460,600
For State Transitional Assistance	9,633,400
For Services to Non-Citizens pursuant to 305 ILCS 5/12-4.34	4,150,000
For Project Reality.....	\$1,000,000
Payable from Illinois Equal Justice Fund:	
For costs related to the Illinois Equal Justice Act.....	<u>490,000</u>
Total	\$546,208,300

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of General Revenue Funds in Section 1 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated, excluding Emergency Assistance for Families with Dependent Children.

The Department, with the consent in writing from the Governor, may reappropriation not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 1.1. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund:	
For Grants Associated with Child Care Services, Including Operating and Administrative Costs	\$157,802,500
For Grants Associated with the Great START Program, Including Operation and Administrative Costs	1,960,000
Payable from the Special Purposes Trust Fund:	
For Grants Associated with Child Care Services, Including Operation and administrative Costs	113,983,600
For Grants Associated with the Great START Program, Including Operation and Administrative Costs	5,200,000
For Grants Associated with Migrant Child Care Services	<u>2,500,000</u>
Total	\$281,446,100

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

FIELD LEVEL OPERATIONS

[May 28, 2002]

Payable from General Revenue Fund:	
For Personal Services	\$183,696,500
For Employee Retirement Contributions	
Paid by Employer	7,254,700
For Retirement Contributions	18,934,200
For State Contributions to	
Social Security	13,337,000
For Contractual Services	45,940,650
For Travel	1,285,400
For Commodities	16,200
For Equipment	1,117,300
For Telecommunications Services	<u>3,513,600</u>
Total	\$275,095,550

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:	
For Personal Services	\$ 236,700
For Employee Retirement Contributions	
Paid by Employer	9,500
For Retirement Contributions	24,600
For State Contributions to	
Social Security	18,100
For Contractual Services	52,600
For Travel	2,300
For Equipment	<u>4,300</u>
Total	\$348,100

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

TRAINING PERSONNEL

Payable from General Revenue Fund:	
For Personal Services	\$ 1,433,100
For Employee Retirement Contributions	
Paid by Employer	57,300
For Retirement Contributions	148,900
For State Contributions to	
Social Security	109,500
For Contractual Services	334,000
For Travel	167,900
For Equipment	2,500
For Expenses Related to Training	
Department Staff	<u>490,000</u>
Total	\$2,743,200

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

For Personal Services	\$ 18,316,200
For Employee Retirement Contributions	
Paid by Employer	710,900
For Retirement Contributions	1,897,600
For State Contributions to Social	
Security	1,400,000
For Contractual Services	1,051,350
For Travel	33,400
For Commodities	2,654,700
For Printing	11,700

[May 28, 2002]

For Equipment	77,800
For Telecommunications Services	186,400
For Operation of Auto Equipment	33,300
For Expenses Related to Living Skills Program	21,400
For Costs Associated with Behavioral Health Services - Tinley Park Network	<u>182,500</u>
Total	\$26,577,250

Section 6. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	\$24,509,900
For Employee Retirement Contributions Paid by Employer	970,700
For Retirement Contributions	2,547,100
For State Contributions to Social Security..	1,873,700
For Contractual Services	15,835,300
For Travel	377,300
For Commodities	1,611,600
For Printing	1,564,000
For Equipment	66,700
For Telecommunications Services	1,994,500
For Operation of Auto Equipment	68,700
For In-Service Training	18,200
For Settlement of Appeal of Audit Disallowances for Prior Fiscal Years.....	3,371,200
For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund	<u>3,332,000</u>
Total	\$58,140,900

Payable from the DHS Recoveries Trust Fund:

For Personal Services	\$2,555,600
For Employee Retirement Contributions Paid by Employer	102,200
For Retirement Contributions	265,800
For State Contributions to Social Security....	195,600
For Group Insurance	511,500
For Contractual Services	1,531,500
For Travel	50,000
For Commodities	16,800
For Printing	7,600
For Equipment	2,900
For Telecommunications Services	<u>15,000</u>
Total	\$5,254,500

Payable from Vocational Rehabilitation Fund:

For Personal Services	\$ 6,098,600
For Employee Retirement Contributions Paid by Employer	243,900
For Retirement Contributions	634,300
For State Contributions to Social Security ...	466,500
For Group Insurance	1,111,400
For Contractual Services	2,714,000
For Travel	136,000
For Commodities	136,500
For Printing	37,000
For Equipment	198,600
For Telecommunications Services	226,500

[May 28, 2002]

For Operation of Auto Equipment	28,500
For In-Service Training.....	<u>366,700</u>
Total	\$12,398,500
Payable from Mental Health Accounts	
Receivable Trust Fund:	
For Expenses Related to the Establishment, Maintenance, and Collection of Accounts Receivable.....	\$ 1,049,800
Payable from DMH/DD Private Resources Fund:	
For Costs associated with the Health and Human Services Reform Activities funded by Private Donations from the Annie E. Casey Foundation	\$ 2,750,000

ADMINISTRATIVE AND PROGRAM SUPPORT
GRANTS-IN-AID

Section 6.1. The sum of \$2,305,000, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund and the sum of \$16,723,400, or so much thereof as may be necessary, respectively, is appropriated from the Mental Health Fund to the Department of Human Services for payment of workers' compensation claims.

Expenditures from appropriations for treatment and expense may be made after the Department of Human Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Human Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

Section 6.2. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:	
Payable from General Revenue Fund	\$ 750
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$10,750
For Reimbursement of Employees for Work-Related Personal Property Damages:	
Payable from General Revenue Fund	\$13,100
For Episcopal Charities:	
Payable from General Revenue Fund.....	\$980,000
For Grants Associated with Systems Change Including Operating and Administrative Costs	
Payable from the DHS Federal Projects Fund.....	\$450,000

PERMANENT IMPROVEMENTS

Section 6.3. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article

until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital	
Improvements at various facilities	\$ 1,828,800
For Miscellaneous Permanent Improvements	<u>259,800</u>
Total	\$2,088,600

Section 6.4. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS	
Payable from General Revenue Fund	\$ 9,300
Payable from Vocational Rehabilitation Fund ...	5,000
Payable from Youth Drug Abuse Prevention Fund	30,000
Payable from DHS Federal Projects Fund	25,000
Payable from USDA Women, Infants and Children Fund	200,000
Payable from Maternal and Child Health Services Block Grant Fund.....	5,000
Payable from Mental Health Fund	100,000
Payable from the Early Intervention Services Revolving Fund	100,000
Payable from Drug Treatment Fund	<u>5,000</u>
Total	\$479,300

Section 7. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES	
Payable from General Revenue Fund:	
For Personal Services	\$ 12,144,900
For Employee Retirement Contributions	
Paid by Employer	481,100
For Retirement Contributions	1,262,100
For State Contributions to Social Security ...	928,300
For Contractual Services	19,918,900
For Travel	43,000
For Commodities	800
For Printing	16,400
For Equipment	1,618,800
For Electronic Data Processing	2,600,500
For Telecommunications Services	9,660,300
For Expenses Related to a New Computer System	<u>4,627,600</u>
Total	\$53,302,700
Payable from Vocational Rehabilitation Fund:	
For Personal Services	\$ 2,049,000
For Employee Retirement Contributions	
Paid by Employer	82,000
For Retirement Contributions	213,100
For State Contributions to Social Security ...	156,700
For Group Insurance	306,900
For Contractual Services	2,669,800
For Travel	50,000
For Commodities	60,600
For Printing	65,800
For Equipment	1,854,000
For Telecommunications Services	2,443,200
For Operation of Auto Equipment	<u>2,800</u>

[May 28, 2002]

Total	\$9,953,900
Payable from USDA Women, Infants and Children Fund:	
For Personal Services	\$ 851,400
For Employee Retirement Contributions	
Paid by Employer	34,100
For Retirement Contributions	88,500
For State Contributions to Social Security ...	65,100
For Group Insurance	130,200
For Contractual Services	325,400
For Electronic Data Processing	<u>150,000</u>
Total	\$1,644,700

Payable from Maternal and Child Health Services Block Grant Fund:	
For Operational Expenses Associated with Support of Maternal and Child Health Programs	\$ 200,000

Payable from the Mental Health Fund:	
For Services Provided Under Contract to Maximize Cost Recovery	\$ 526,800

Section 8. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER	
For Personal Services	\$ 6,598,800
For Employee Retirement Contributions	
Paid by Employer	256,200
For Retirement Contributions	680,400
For State Contributions to Social Security	468,700
For Contractual Services	1,253,100
For Travel	16,200
For Commodities	416,200
For Printing	3,900
For Equipment	27,300
For Telecommunications Services	50,200
For Operation of Automotive Equipment	<u>26,200</u>
Total	\$9,797,200

Section 9. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER	
For Personal Services	\$ 13,278,200
For Employee Retirement Contributions	
Paid by Employer	716,200
For Retirement Contributions	1,380,900
For State Contributions to Social Security	1,015,100
For Contractual Services	1,689,300
For Travel	33,600
For Commodities	434,600
For Printing	16,100
For Equipment	90,100
For Telecommunications Services	200,700
For Operation of Auto Equipment	78,400
For Expenses Related to Living Skills Program	3,400
For Costs Associated with Behavioral Health Services - Alton Network	<u>3,880,200</u>

Total \$22,816,800
 Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES	
Payable from Old Age Survivors' Insurance Fund:	
For Personal Services	\$ 27,536,100
For Employee Retirement Contributions	
Paid by Employer	1,101,400
For Retirement Contributions	2,863,800
For State Contributions to Social Security ...	2,106,500
For Group Insurance	5,538,200
For Contractual Services	13,812,000
For Travel	198,000
For Commodities	379,100
For Printing	165,000
For Equipment	1,819,900
For Telecommunications Services	1,404,700
For Operation of Auto Equipment	100
Total	<u>\$56,924,800</u>

Section 10.1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES	
GRANTS-IN-AID	
For Services to Disabled Individuals:	
Payable from Old Age Survivors' Insurance	\$ 21,000,000
For SSI Advocacy Services:	
Payable from General Revenue Fund	\$ 1,945,000
Payable from the Special Purposes	
Trust Fund	\$ 606,000

Section 11. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM	
Payable from General Revenue Fund:	
For Personal Services	\$ 5,032,500
For Employee Retirement Contributions	
Paid by Employer	199,300
For Retirement Contributions	523,000
For State Contribution to	
Social Security	384,600
For Contractual Services	146,800
For Travel	127,700
For Commodities	2,000
For Printing	3,700
For Equipment	1,000
For Telecommunications Services	6,100
For Operation of Auto Equipment	500
Total	<u>\$6,427,200</u>

Section 11.1. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM	
GRANTS-IN-AID	
For Purchase of Services of the	
Home Services Program, pursuant	
to 20 ILCS 2405/3:	
Payable from General Revenue Fund	\$265,067,000

Section 12. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and

Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH/DEVELOPMENTAL DISABILITIES	
GRANTS-IN-AID AND PURCHASED CARE	
For Community Service Grant Programs for	
Persons with Mental Illness:	
Payable from General Revenue Fund	\$166,336,000
Payable from Community Mental Health	
Services Block Grant Fund.....	13,025,400
Payable from the DHS Federal	
Projects Fund	10,000,000
For Costs Associated With The	
Purchase and Disbursement of	
Psychotropic Medications for Mentally	
Ill Clients in the Community:	
Payable from General Revenue Fund.....	3,000,000
For Community Integrated Living	
Arrangements for Persons with	
Mental Illness:	
Payable from General Revenue Fund.....	35,618,700
For Medicaid Services for Persons with	
Mental Illness/and KidCare Clients:	
Payable from General Revenue Fund.....	5,000,000
Payable from Community Mental Health	
Medicaid Trust Fund	59,689,900
For Emergency Psychiatric Services:	
Payable from General Revenue Fund	10,020,700
For Community Service Grant Programs for	
Children and Adolescents with	
Mental Illness:	
Payable from General Revenue Fund	23,872,000
Payable from Community Mental Health	
Services Block Grant Fund	4,341,800
For Purchase of Care for Children and	
Adolescents with Mental Illness	
approved through the Individual	
Care Grant Program:	
Payable from General Revenue Fund	18,976,800
For Costs Associated with Children and	
Adolescent Mental Health Programs:	
Payable from General Revenue Fund	11,040,800
For Teen Suicide Prevention Including	
Provisions Established in Public Act	
85-0928:	
Payable from Community Mental Health	
Services Block Grant Fund	<u>206,400</u>
Total	\$361,128,500
For Community Based Services for Persons with	
Developmental Disabilities at the approximate	
cost set forth below:	
Payable from the General Revenue Fund	\$485,718,500
Payable from the Mental Health Fund	<u>9,965,600</u>
Total	\$495,684,100
For Community Integrated Living	
Arrangements for Persons with	
Developmental Disabilities	
	\$273,543,500
For Day Training Programs	
and Supported Employment	
	132,844,600
For Other Community	
Residential Services	
	37,700,800

[May 28, 2002]

For Client and Family Support Programs	37,490,600
For Case Coordination and Pre-Screening Services	<u>14,104,600</u>
Total	\$495,684,100
For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities,	
Payable from General Revenue Fund	9,438,200
For Family Assistance Program, the Home Based Support Services Program, and for costs associated with services for individuals with Developmental Disabilities to enable them to reside in their homes, at the approximate costs set forth below:	
Payable from the General Revenue Fund	26,380,900
For the Family Assistance Program	8,191,300
For the Home Based Support Services Program	11,721,300
For the Supported Living Services Program	6,468,300
Total	<u>\$35,819,100</u>

Section 12.1. In addition to any amounts previously appropriated, the sum of \$722,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Human Services for a grant to Elim Christian School.

Section 12.1a. In addition to any amounts previously appropriated, the sum of \$100,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Human Services for a grant to Sequin Services.

Section 12.1b. In addition to any amounts previously appropriated, the sum of \$220,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Human Services for a grant to Lewis and Clark Community College.

Section 12.2. In addition to any amounts previously appropriated, the sum of \$700,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Human Services for a grant to the Bethshan Association.

Section 12.3. In addition to any amounts previously appropriated, the sum of \$328,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Human Services for a grant to the Ray Graham Association.

Section 12.5. In addition to any amounts previously appropriated, the sum of \$500,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Human Services for a grant to Lifelink.

Section 12.6. The sum of \$240,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a grant to the Ecker Center.

Section 12.7. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a grant to the Association for Individual Development.

Section 12.8. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for the Farm Resource Center.

Section 13. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

For costs related to Developmental Disability Community Transitions, Including Operations and Administration	\$ 2,450,000
For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs in fiscal year 2003 and in all prior fiscal years:	
Payable from the General Revenue Fund	371,263,600
Payable from the Care Provider Fund for Persons With A Developmental Disability ..	36,000,000
For Costs Associated with Mental Health Services for Youths in the Juvenile Justice System	
Payable from the General Revenue Fund	<u>2,000,000</u>
Total	\$411,713,600

Section 13.1. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from the Community Mental Health and Developmental Disabilities Services Provider Participation Fee Trust Fund:	
For Community Mental Health and Developmental Services Costs Regarding Medicaid Services.....	\$ 500,000

Section 13.2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL	
Payable from General Revenue Fund:	
For Personal Services	\$ 4,415,300
For Employee Retirement Contributions	
Paid by Employer	174,900
For Retirement Contributions	458,800
For State Contributions to Social Security	337,400
For Contractual Services	323,900
For Travel	236,500
For Commodities	47,000
For Printing	15,000
For Equipment	146,600
For Telecommunications Services	88,500
For Operation of Auto Equipment	<u>100</u>
Total	\$6,244,000

Section 14. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION GRANTS-IN-AID	
For Addiction Prevention and Related Services:	
Payable from General Revenue Fund	\$ 5,459,100
Payable from the Youth Alcoholism and Substance Abuse Fund	1,050,000
Payable from Alcoholism and	

Substance Abuse Fund	6,509,300
Payable from Prevention and Treatment of Alcoholism and Substance Abuse	
Block Grant Fund	<u>16,000,000</u>
Total	\$29,018,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT
GRANTS-IN-AID

Payable from the General Revenue Fund:	
For Costs Associated with Addiction Treatment Services For Special Populations.....	\$ 8,820,000
For costs associated with Community Based Addiction Treatment to Medicaid eligible and KidCare clients	37,058,900
For Addiction Treatment Services for Medicaid eligible DCFS clients	3,643,900
For costs associated with Community Based Addiction Treatment Services	82,306,800
For Addiction Treatment Services for DCFS clients	11,688,300
For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project	2,809,000
For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	<u>960,000</u>
Total	\$147,286,900

For Addiction Treatment and Related Services:	
Payable from Prevention and Treatment of Alcoholism and Substance Abuse	
Block Grant Fund	58,000,000
Payable from Drug Treatment Fund	3,000,000
Payable from Youth Drug Abuse Prevention Fund	<u>530,000</u>
Total	\$61,530,000

For underwriting the cost of housing for groups of recovering individuals:	
Payable from Group Home Loan Revolving Fund	\$100,000

For Grants and Administrative Expenses Related to the Domestic Violence and Substance Abuse Demonstration Project:	
Payable from General Revenue Fund	\$661,500

For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:	
Payable from Drunk and Drugged Driving Prevention Fund	3,595,200
Payable from Alcoholism and Substance Abuse Fund	10,111,600

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

Section 15.1. The sum of \$8,186,800, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made for such purposes in

[May 28, 2002]

Article 40, Section 15 of Public Act 92-8 is reappropriated from the General Revenue Fund to the Department of Human Services for the purpose of Community Based Addiction Treatment Services to Medicaid-Eligible and KidCare Clients.

Section 16. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

LINCOLN DEVELOPMENTAL CENTER	
For Personal Services	\$ 7,670,600
For Employee Retirement Contributions	
Paid by Employer	297,700
For Retirement Contributions	797,100
For State Contributions to Social Security	586,300
For Contractual Services	826,500
For Travel	8,200
For Commodities	521,500
For Printing	3,500
For Equipment	34,700
For Telecommunications Services	44,500
For Operation of Auto Equipment	22,100
For Expenses Related to Living Skills Program	<u>2,400</u>
Total	\$10,815,100

Section 17. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
For Personal Services	\$ 23,193,200
For Employee Retirement Contributions	
Paid by Employer	916,200
For Retirement Contributions	2,404,700
For State Contributions to Social Security	1,686,400
For Contractual Services	2,012,850
For Travel	24,800
For Commodities	1,267,400
For Printing	14,500
For Equipment	90,600
For Telecommunications Services	194,200
For Operation of Auto Equipment	67,500
For Expenses Related to Living Skills Program	38,800
For Costs Associated with Behavioral Health Services - Choate Network	<u>43,300</u>
Total	\$31,954,450

Section 18. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS	
Payable from Illinois Veterans' Rehabilitation Fund:	
For Personal Services	\$ 1,240,600
For Employee Retirement Contributions	
Paid by Employer	49,600
For Retirement Contributions	129,000
For State Contributions to Social Security ...	94,900
For Group Insurance	204,600
For Travel	12,200

[May 28, 2002]

For Commodities	5,600
For Equipment	7,000
For Telecommunications Services	<u>19,500</u>
Total	\$1,763,000
Payable from Vocational Rehabilitation Fund:	
For Personal Services	\$ 30,097,000
For Employee Retirement Contributions	
Paid by Employer	1,203,900
For Retirement Contributions	3,130,100
For State Contributions to Social Security ...	2,302,400
For Group Insurance	5,961,300
For Contractual Services	7,013,300
For Travel	1,200,000
For Commodities	306,900
For Printing	145,100
For Equipment	419,900
For Telecommunications Services	1,676,300
For Operation of Auto Equipment	5,700
For Administrative Expenses of the	
Statewide Deaf Evaluation Center	<u>211,900</u>
Total	\$53,673,800

Section 18.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS
GRANTS-IN-AID

For Case Services to Individuals:	
Payable from General Revenue Fund	\$ 9,513,300
Payable from Illinois Veterans'	
Rehabilitation Fund	2,413,700
Payable from State Projects Fund	100,000
Payable from Vocational Rehabilitation Fund ..	46,110,700
For Implementation of Title VI, Part C of the	
Vocational Rehabilitation Act of 1973 as	
Amended--Supported Employment:	
Payable from General Revenue Fund	2,325,300
Payable from Vocational Rehabilitation Fund ..	1,900,000
For Small Business Enterprise Program:	
Payable from Vocational Rehabilitation Fund ..	3,619,100
For Case Services to Migrant Workers:	
Payable from General Revenue Fund	20,000
Payable from Vocational Rehabilitation Fund ..	210,000
For Grants to Independent Living Centers:	
Payable from General Revenue Fund	4,480,500
Payable from Vocational Rehabilitation Fund...	2,000,000
For the Illinois Coalition for Citizens	
with Disabilities:	
Payable from General Revenue Fund.....	122,800
Payable from Vocational Rehabilitation Fund...	77,200
For Lekotek Services for Children	
with Disabilities:	
Payable from the General Revenue Fund	600,000
For Independent Living Older Blind Grant:	
Payable from the Vocational	
Rehabilitation Fund	245,500
Payable from General Revenue Fund	68,000
For Independent Living Older Blind Formula	
Payable from Vocational Rehabilitation Fund...	1,000,000
For Technology Related Assistance	
Project for Individuals of All Ages with	

[May 28, 2002]

Disabilities:

Payable from the Vocational Rehabilitation Fund 1,050,000
 Total \$75,856,100

Section 18.2. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made for such purposes in Article 40, Section 18 of Public Act 92-8 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 19. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services	\$	506,000
For Employee Retirement Contributions		
Paid by Employer		20,200
For Retirement Contributions		52,600
For State Contributions to Social Security ...		38,700
For Group Insurance		93,000
For Contractual Services		43,000
For Travel		38,200
For Commodities		2,700
For Printing		400
For Equipment		21,400
For Telecommunications Services		<u>12,800</u>
Total		\$829,000

Section 19.1. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 21. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	\$	26,019,700
For Employee Retirement Contributions		
Paid by Employer		1,009,800
For Retirement Contributions		2,687,100
For State Contributions to Social Security		1,943,700
For Contractual Services		2,754,350
For Travel		39,700
For Commodities		761,700
For Printing		15,100
For Equipment		66,600
For Telecommunications Services		223,700
For Operation of Auto Equipment.....		36,000
For Costs Associated with Behavioral Health Services - Chicago-Read Network		<u>387,900</u>
Total		\$35,945,350

Section 22. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

Payable from General Revenue Fund:

[May 28, 2002]

For Personal Services	\$ 8,087,500
For Employee Retirement Contributions Paid by Employer	316,000
For Retirement Contributions	827,500
For State Contributions to Social Security ...	613,000
For Contractual Services	1,770,000
For Travel	301,600
For Commodities	13,581,900
For Printing	29,100
For Equipment	654,000
For Telecommunications Services	196,700
For Operation of Auto Equipment	2,500
For Contractual Services: For Private Hospitals for Recipients of State Facilities	<u>959,500</u>
Total	\$27,339,300
Payable from the Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund:	
For Personal Services	\$ 1,904,400
For Employee Retirement Contributions Paid by Employer	76,200
For Retirement Contributions	198,100
For State Contributions to Social Security ...	145,700
For Group Insurance	306,900
For Contractual Services	1,415,900
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	215,000
For Deposit into the Group Home Loan Revolving Fund	<u>100,000</u>
Total	\$5,103,100
Payable from the Vocational Rehabilitation Fund:	
For Personal Services	\$ 715,000
For Employee Retirement Contributions Paid by Employer	28,600
For Retirement Contributions	74,400
For State Contributions to Social Security ...	54,700
For Group Insurance	116,300
For Contractual Services	61,000
For Travel	50,000
For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,157,200
Payable from the Community Mental Health Services Block Grant Fund:	
For Personal Services	\$ 514,600
For Employee Retirement Contributions Paid by Employer	19,600
For Retirement Contributions	53,500
For State Contributions to Social Security ...	39,400

[May 28, 2002]

For Group Insurance	93,000
For Contractual Services	180,100
For Travel	10,000
For Commodities	5,000
For Equipment	5,000
Total	<u>\$920,200</u>
Payable from the DHS Federal Projects Fund:	
For Federally Assisted Programs	\$ 5,949,200
Payable from the Mental Health Fund:	
For Costs Related to Provision of Support Services Provided to Departmental and Non- Departmental Organizations	\$ 3,720,400
Payable from the Youth Alcoholism and Substance Abuse Prevention Fund:	
For Deposit into the Fund Which Receives All Payments Under Section 5-3 of Act for Alcoholic Liquors	\$ 150,000
Payable from the Rehabilitation Services Elementary and Secondary Education Act Fund:	
For Federally Assisted Programs	\$ 1,350,000
Section 23. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:	
SEXUALLY VIOLENT PERSONS PROGRAM	
Payable from General Revenue Fund:	
For Sexually Violent Persons Program	\$ 19,798,700
Section 24. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:	
H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
For Personal Services	\$ 9,972,900
For Employee Retirement Contributions Paid by Employer	399,300
For Retirement Contributions	1,037,300
For State Contributions to Social Security	761,600
For Contractual Services	2,349,600
For Travel	7,900
For Commodities	401,700
For Printing	10,700
For Equipment	28,500
For Telecommunications Services	107,900
For Operation of Auto Equipment	22,500
For Expenses Related to Living Skills Program	3,900
For Costs Associated with Behavioral Health Services - Singer Network	<u>40,000</u>
Total	\$15,143,800
Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:	
ANN M. KILEY DEVELOPMENTAL CENTER	
For Personal Services	\$ 18,310,500
For Employee Retirement Contributions Paid by Employer	710,700
For Retirement Contributions	1,891,700

[May 28, 2002]

For State Contributions to Social Security	1,376,300
For Contractual Services	2,113,400
For Travel	26,800
For Commodities	950,600
For Printing	21,200
For Equipment	47,600
For Telecommunications Services	143,800
For Operation of Auto Equipment	83,500
For Expenses Related to Living Skills Program	<u>14,000</u>
Total	\$25,690,100

Section 26. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services	\$ 11,166,600
For Student, Member or Inmate Compensation ...	13,700
For Employee Retirement Contributions Paid by Employer	442,300
For Retirement Contributions	886,000
For State Contributions to Social Security	580,200
For Contractual Services	1,644,100
For Travel	19,000
For Commodities	494,100
For Printing	1,000
For Equipment	117,900
For Telecommunications Services	116,200
For Operation of Auto Equipment	<u>46,900</u>
Total	\$15,528,000

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	\$ 50,000
---	-----------

Section 27. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	\$ 6,264,600
For Student, Member or Inmate Compensation ...	16,700
For Employee Retirement Contributions Paid by Employer	248,200
For Retirement Contributions	525,200
For State Contributions to Social Security	363,000
For Contractual Services	652,500
For Travel	13,800
For Commodities	227,500
For Printing	2,500
For Equipment	80,000
For Telecommunications Services	59,700
For Operation of Auto Equipment	<u>13,600</u>
Total	\$8,467,300

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	\$ 42,900
---	-----------

[May 28, 2002]

Section 28. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services	\$ 19,599,500
For Employee Retirement Contributions	
Paid by Employer	760,800
For Retirement Contributions	2,026,000
For State Contributions to Social Security	1,497,900
For Contractual Services	1,866,800
For Travel	28,400
For Commodities	547,100
For Printing	19,400
For Equipment	32,280
For Telecommunications Services	181,200
For Operation of Auto Equipment	16,600
For Expenses Related to Living Skills Program	19,900
For Costs Associated with Behavioral Health Services - Madden Network	<u>150,000</u>
Total	\$26,745,880

Section 29. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

For Personal Services	\$ 21,196,800
For Employee Retirement Contributions	
Paid by Employer	822,700
For Retirement Contributions	2,165,300
For State Contributions to Social Security	1,528,300
For Contractual Services	1,737,200
For Travel	10,300
For Commodities	1,431,200
For Printing	10,400
For Equipment	126,700
For Telecommunications Services	70,000
For Operation of Auto Equipment	37,500
For Expenses Related to Living Skills Program	<u>3,000</u>
Total	\$29,139,400

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services	\$ 44,255,800
For Employee Retirement Contributions	
Paid by Employer	2,059,000
For Retirement Contributions	4,564,900
For State Contributions to Social Security	3,191,900
For Contractual Services	4,311,800
For Travel	47,200
For Commodities	1,198,400
For Printing	36,000
For Equipment	136,240

[May 28, 2002]

For Telecommunications Services	386,700
For Operation of Auto Equipment	169,900
For Expenses Related to Living Skills Program	32,300
For Costs Associated with Behavioral Health Services - Elgin Network	<u>7,656,300</u>
Total	\$68,046,440

Section 31. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	\$ 1,505,100
For Employee Retirement Contributions Paid by Employer	60,200
For Retirement Contributions	156,400
For State Contributions to Social Security ...	82,400
For Contractual Services	34,000
For Travel	79,000
For Commodities	6,500
For Printing	200
For Equipment	200
For Telecommunications Services	<u>2,700</u>
Total	\$1,926,700

Section 32. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

GEORGE A. ZELLER MENTAL HEALTH CENTER

For Costs Associated with Behavioral Health Services - Zeller Network	<u>9,465,600</u>
Total	\$9,465,600

Section 33. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

For Personal Services	\$ 24,715,900
For Employee Retirement Contributions Paid by Employer	1,330,100
For Retirement Contributions	2,516,700
For State Contributions to Social Security	1,889,100
For Contractual Services	2,219,600
For Travel	72,000
For Commodities	649,300
For Printing	10,700
For Equipment	52,100
For Telecommunications Services	127,500
For Operation of Auto Equipment	17,400
For Expenses Related to Living Skills Program	<u>4,800</u>
Total	\$33,605,200

Section 34. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services	\$ 19,689,300
-----------------------------	---------------

For Employee Retirement Contributions	
Paid by Employer	764,200
For Retirement Contributions	2,035,100
For State Contributions to Social	
Security	1,441,900
For Contractual Services	1,469,400
For Travel	15,100
For Commodities	1,612,800
For Printing	13,400
For Equipment	92,900
For Telecommunications Services	99,500
For Operation of Auto Equipment	51,600
For Expenses Related to Living	
Skills Program	<u>16,800</u>
Total	\$27,302,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:	
For Personal Services	\$ 4,267,600
For Student, Member or Inmate Compensation ...	2,100
For Employee Retirement Contributions	
Paid by Employer	166,500
For Retirement Contributions	426,300
For State Contributions to Social Security ...	296,800
For Contractual Services	852,100
For Travel	10,200
For Commodities	86,600
For Printing	6,000
For Equipment	47,600
For Telecommunications Services	61,900
For Operation of Auto Equipment	<u>9,400</u>
Total	\$6,233,100

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience	
Program	\$ 60,000

Section 36. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

For Personal Services	\$ 12,599,200
For Employee Retirement Contributions	
Paid by Employer	510,600
For Retirement Contributions	1,332,300
For State Contributions to	
Social Security	978,200
For Contractual Services	1,616,830
For Travel	14,000
For Commodities	357,600
For Printing	7,000
For Equipment	65,900
For Telecommunications Services	107,700
For Operation of Auto Equipment	26,500
For Expenses Related to Living	
Skills Program	11,800
For Costs Associated with Behavioral Health	
Services - McFarland Network	<u>153,800</u>
Total	\$17,781,430

[May 28, 2002]

Section 37. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REFUGEE SOCIAL SERVICE PROGRAM	
Payable from the Special Purposes Trust Fund:	
For Personal Services	\$ 472,900
For Employee Retirement Contributions	
Paid by Employer	18,900
For Retirement Contributions	49,200
For State Contributions to	
Social Security	36,200
For Group Insurance	74,400
For Contractual Services	46,400
For Travel	9,500
For Commodities	33,000
For Printing	37,600
For Equipment	<u>7,100</u>
Total	\$785,200

Section 37.1. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the Department of Human Services for the purposes hereinafter named:

REFUGEE SOCIAL SERVICE PROGRAM	
GRANTS-IN-AID	
Payable from Special Purposes Trust Fund:	
For Refugee Resettlement Purchase	
of Service	\$10,128,200

Section 38. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER	
For Personal Services	\$ 47,943,900
For Employee Retirement Contributions	
Paid by Employer	1,860,800
For Retirement Contributions	4,816,400
For State Contributions to Social	
Security	3,664,400
For Contractual Services	3,992,600
For Travel	12,200
For Commodities	3,085,600
For Printing	35,000
For Equipment	179,400
For Telecommunications Services	153,700
For Operation of Auto Equipment	<u>126,100</u>
Total	\$65,870,100

Section 39. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS	
Payable from General Revenue Fund:	
For Personal Services	\$ 6,561,100
For Employee Retirement Contributions	
Paid by Employer	262,500
For Retirement Contributions	681,800
For State Contributions to	
Social Security	501,500
For Contractual Services	119,200
For Travel	98,700
For Equipment	4,600
For Deposit into the Homelessness	

[May 28, 2002]

Prevention Fund	<u>1,000,000</u>
Total	\$9,229,400
Payable from the Special Purposes Trust Fund:	
For Operation of Federal Employment	
Programs	\$ 15,034,100

Section 39a. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for operating and administrative costs and related distributive purposes for the Workforce Advantage Program.

Section 39b. The sum of \$2,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002 from appropriations heretofore made for such purposes in Article 40, Section 39a of Public Act 92-8 is reappropriated from the General Revenue Fund to the Department of Human Services for operating and administrative costs and related distributive purposes for the Workforce Advantage Program.

Section 39.1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Employment and Social Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS
GRANTS-IN-AID

Payable from General Revenue Fund:	
For Employability Development Services	
Including Operating and Administrative	
Costs and Related Distributive Purposes ...	\$ 15,830,200
For Emergency Food and Shelter Program	9,708,100
For Emergency Food Program	276,700
For Grants for Crisis Nurseries	490,000
For Food Stamp Employment and Training	
including Operating and Administrative	
Costs and Related Distributive Purposes ...	11,617,900
For Illinois Community Action Association	
for the Family and Community Development	
Grant Program.....	325,000
For Grants for Supportive	
Housing Services	<u>3,616,900</u>
Total	\$41,864,800

Payable from the Special Purposes Trust Fund:	
For Federal/State Employment Programs and	
Related Services	\$ 5,000,000
For Emergency Food Program	
Transportation and Distribution,	
including grants and operations	5,000,000
For Homeless Assistance through the	
McKinney Block Grant	4,000,000
For the development and implementation	
of the Federal Title XX Empowerment	
Zone and Enterprise Community	
initiatives	57,751,600
For Grants Associated with the Head Start	
State Collaboration, Including	
Operating and Administrative Costs	<u>300,000</u>
Total	\$72,051,600

Payable from Local Initiative Fund:	
For Purchase of Services under the	
Donated Funds Initiative Program	\$ 22,391,700
Funds appropriated from the Local Initiative	

[May 28, 2002]

Fund in Section 39.1, above, shall be expended only for purposes authorized by the Department of Human Services in written agreements.

Payable from Assistance to the Homeless Fund:

- For Costs Related to Providing Assistance to the Homeless Including Operating and Administrative Costs and Grants\$ 300,000

Payable from Employment and Training Fund:

- For Costs Related to Employment and Training Programs Including Operating and Administrative Costs and Grants to Qualified Public and Private Entities for Purchase of Employment and Training Services\$ 50,000,000

Payable from Homelessness Prevention Fund:

- For costs related to the Homelessness Prevention Act.....\$ 1,000,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

- For Personal Services \$ 203,300
- For Employee Retirement Contributions

 - Paid by Employer 8,100

- For Retirement Contributions 21,100
- For State Contributions to Social Security 15,500
- For Contractual Services 63,800
- For Travel 6,700
- For Equipment 100
- For Telecommunications Services 3,300
- Total \$321,900

Payable from Juvenile Justice Trust Fund:

- For Personal Services \$ 181,600
- For Employee Retirement Contributions

 - Paid by Employer 7,200

- For Retirement Contributions 19,000
- For State Contributions to Social Security 13,900
- For Group Insurance 27,900
- For Contractual Services 66,900
- For Travel 26,500
- For Commodities 4,600
- For Printing 3,500
- For Telecommunications Services 11,900
- For Detention Monitoring 75,000
- Total \$438,000

Section 40.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS
GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

- For Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Fiscal Years Costs \$ 12,600,000

[May 28, 2002]

For Grants to State Agencies, including
 Prior Fiscal Years 370,000
 Total \$12,970,000

Section 41. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

For Personal Services	\$ 4,267,300
For Employee Retirement Contributions	
Paid by Employer	170,800
For Retirement Contributions	443,500
For State Contributions to Social Security ...	326,200
For Contractual Services	454,100
For Travel	127,800
For Commodities	20,300
For Printing	5,700
For Equipment	33,700
For Telecommunications Services	52,000
For Operation of Auto Equipment	400
For Expenses for the Development and Implementation of Cornerstone	<u>2,234,200</u>
Total	\$8,136,000

Payable from the DHS Federal Projects Fund:

For Personal Services	\$ 613,600
For Employee Retirement Contributions	
Paid by Employer	24,600
For Retirement Contributions	63,900
For State Contributions to Social Security ...	46,900
For Group Insurance	102,300
For Contractual Services	1,405,200
For Travel	155,500
For Commodities	36,000
For Printing	22,000
For Equipment	568,000
For Telecommunications Services	246,800
For Expenses Related to Public Health Programs	256,200
For Operational Expenses for Maternal and Child Health Special Projects of Regional and National Significance	<u>226,300</u>
Total	\$3,767,300

Payable from the USDA Women, Infants
and Children Fund:

For Personal Services	\$ 3,267,100
For Employee Retirement Contributions	
Paid by Employer	130,700
For Retirement Contributions	339,800
For State Contributions to Social Security ...	249,900
For Group Insurance	558,000
For Contractual Services	633,500
For Travel	239,000
For Commodities	54,200
For Printing	184,500
For Equipment	279,000
For Telecommunications Services	250,000
For Operation of Auto Equipment	17,600
For Operational Expenses of the Women, Infants and Children (WIC) Program, Including Investigations	1,600,000

[May 28, 2002]

For Operational Expenses of Banking
 Services for Food Instruments
 Verification and Vendor Payment under
 the Women, Infants and Children (WIC)
 Program 1,000,000
 For Operational Expenses of the
 Federal Commodity Supplemental
 Food Program 42,500
 For Operational Expenses Associated
 with Support of the USDA Women,
 Infants and Children Program 150,000
 Total \$8,995,800
 Payable from the Maternal and Child Health Services Block
 Grant Fund: For Operational Expenses of Maternal and
 Child Health Programs.....\$ 4,223,300
 Payable from the Preventive Health and Health Services Block
 Grant Fund: For Expenses of Preventive Health and
 Health Services Programs.....\$ 55,000
 Payable from the DHS State Projects Fund: For Operational
 Expenses for Public Health Programs.....\$ 368,000
 Section 41.1. The following named amounts, or so much thereof as
 may be necessary, are appropriated to the Department of Human Services
 for the objects and purposes hereinafter named:

COMMUNITY HEALTH
 GRANTS-IN-AID

Payable from the General Revenue Fund:
 For Grants to Public and Private Agencies
 for Problem Pregnancies \$ 257,800
 For Grants for the Extension and Provision
 of Perinatal Services for Premature and
 High-Risk Infants and Their Mothers 1,184,300
 For Grants to Provide Assistance to Sexual
 Assault Victims and for Sexual Assault
 Prevention Activities 5,542,000
 For Grants for Programs to Reduce
 Infant Mortality and to Provide
 Case Management and Outreach Services 17,447,300
 For Grants for Programs to Reduce Infant
 Mortality and to Provide Case
 Management and Outreach Services for
 Medicaid Eligible Families 28,599,600
 For Grants for the Intensive Prenatal
 Performance Project..... 2,500,000
 For Grants to the Chicago Department of
 Health for Maternal and Child
 Health Services 305,700
 For Grants and Administrative Expenses
 Related to the Healthy
 Families Program..... 9,686,700
 For Costs Associated with the
 Domestic Violence Shelters
 and Services Program 22,009,200
 For Grants for After School Youth
 Support Programs 19,925,900
 For Costs Associated with
 Teen Parent Services 7,698,300
 For Grants to Family Planning Programs
 For Contraceptive Services 750,000
 Payable from the Sexual Assault
 Services Fund:

[May 28, 2002]

For Grants Related to the Sexual Assault Services Program.....	<u>100,000</u>
Total	\$116,006,800
Payable from the Special Purposes Trust Fund:	
For Costs Associated with Family Violence Prevention Services	\$ 5,000,000
Payable from the DHS Federal Projects Fund:	
For Grants for Public Health Programs	2,830,000
For Grants for Maternal and Child Health Special Projects of Regional and National Significance	1,300,000
For Grants for Family Planning Programs Pursuant to Title X of the Public Health Service Act	8,000,000
For Grants for the Federal Healthy Start Program	<u>4,000,000</u>
Total	\$21,130,000
Payable from the Special Purposes Trust Fund:	
For Community Grants	\$ 5,698,100
Payable from the Domestic Violence Abuser Services Fund:	
For Domestic Violence Abuser Services	\$ 100,000
Payable from the Federal National Community Services Grant Fund:	
For Payment for Community Activities, Including Prior Years' Costs	\$ 23,000,000
Payable from the USDA Women, Infants and Children Fund:	
For Grants to Public and Private Agencies for Costs of Administering the USDA Women, Infants, and Children (WIC) Nutrition Program	\$ 39,000,000
For Grants for the Federal Commodity Supplemental Food Program	1,400,000
For Grants for Free Distribution of Food Supplies under the USDA Women, Infants, and Children (WIC) Nutrition Program	168,000,000
For Grants for Administering USDA Women, Infants, and Children (WIC) Nutrition Program Food Centers	24,000,000
For Grants for USDA Farmer's Market Nutrition Program	<u>1,500,000</u>
Total	\$233,900,000
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Grants for Maternal and Child Health Programs, Including Programs Appropriated Elsewhere in this Section	\$ 10,867,000
For Grants to the Chicago Department of Health for Maternal and Child Health Services	5,000,000
For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children	7,800,000
For Grants for an Abstinence Education Program including operating and administrative costs	<u>3,500,000</u>
Total	\$27,167,000

[May 28, 2002]

Payable from the Preventive Health and Health Services Block Grant Fund:

For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	\$ 500,000
For Grants for Rape Prevention Education Programs, including operating and administrative costs	<u>3,000,000</u>
Total	\$3,500,000

Payable from the DHS State Projects Fund:

For Grants to Establish Health Care Systems for DCFS Wards	\$ 3,376,400
--	--------------

Payable from Domestic Violence Shelter and Service Fund:

For Domestic Violence Shelters and Services Program	\$1,000,000
---	-------------

For Grants in Children's Cancer Research:

Payable from Children's Cancer Fund	\$2,500
---	---------

For Grants for Diabetes Research:

Payable from American Diabetes Association Fund	\$ 74,000
---	-----------

For Children's Health Programs:

Payable from Tobacco Settlement Recovery Fund	2,000,000
---	-----------

For a Grant to the Coalition for Technical Assistance and Training:

Payable from Tobacco Settlement Recovery Fund	250,000
---	---------

Section 41.2. The sum of \$140,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a grant to Youth Guidance.

Section 42. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:

For Personal Services	\$ 157,000
For Employee Retirement Contributions Paid by Employer	6,300
For Retirement Contributions	16,300
For State Contributions to Social Security	<u>12,100</u>
Total	\$2,518,200

Section 42.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES
GRANTS-IN-AID

Payable from General Revenue Fund:

For Community Services	\$ 7,343,200
For Youth Services Grants Associated with Juvenile Justice Reform	3,500,000
For Comprehensive Community-Based Service to Youth	13,699,700
For Unified Delinquency Intervention Services	3,187,900
For Homeless Youth Services	4,276,600
For Parents Too Soon Program	7,235,000
For Delinquency Prevention	<u>1,634,200</u>
Total	\$40,876,600

[May 28, 2002]

Payable from the Special Purposes Trust Fund:
 For Parents Too Soon Program,
 including grants and operations \$ 3,665,200
 Payable from the Early Intervention
 Services Revolving Fund:
 For Grants Associated with the
 Early Intervention Services
 Program, including operating
 and administrative costs 150,000,000
 Total \$153,665,200

Section 42.3. The sum of \$15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002 from appropriations and reappropriations heretofore made for such purposes in Article 40, Section 42.1 of Public Act 92-8, is reappropriated from the Early Intervention Services Revolving Fund to the Department of Human Services for grants associated with the Early Intervention Program, including operating and administrative costs.

Section 43. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services	\$ 12,104,700
For Employee Retirement Contributions	
Paid by Employer	469,800
For Retirement Contributions	1,234,900
For State Contributions to Social	
Security	891,800
For Contractual Services	1,110,400
For Travel	10,100
For Commodities	807,200
For Printing	6,000
For Equipment	34,300
For Telecommunications Services	27,400
For Operation of Auto Equipment	12,800
For Expenses Related to Living	
Skills Program	<u>1,000</u>
Total	\$16,710,400

Section 44. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services	\$ 24,841,200
For Employee Retirement Contributions	
Paid by Employer	964,100
For Retirement Contributions	2,564,100
For State Contributions to Social	
Security	1,833,000
For Contractual Services	2,636,600
For Travel	3,600
For Commodities	605,900
For Printing	9,500
For Equipment	100,400
For Telecommunications Services	154,000
For Operation of Auto Equipment	46,400
For Expenses Related to Living	
Skills Program	<u>25,600</u>
Total	\$33,784,400

[May 28, 2002]

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

For Personal Services	\$ 33,094,300
For Employee Retirement Contributions	
Paid by Employer	1,284,500
For Retirement Contributions	3,406,600
For State Contributions to Social Security	2,443,200
For Contractual Services	4,488,600
For Travel	35,300
For Commodities	931,200
For Printing	19,400
For Equipment	84,200
For Telecommunications Services	180,600
For Operation of Auto Equipment	206,600
For Expenses Related to Living Skills Program	11,500
Total	<u>\$46,186,000</u>

ARTICLE 41

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Insurance:

ADMINISTRATIVE AND SUPPORT DIVISION

Payable from Insurance Producer

Administration Fund:

For Personal Services	\$ 933,700
For Employee Retirement Contributions	
Paid by Employer	37,300
For State Contributions to the State Employees' Retirement System	99,000
For State Contributions to Social Security	71,400
For Group Insurance	204,600
For Contractual Services	1,680,800
For Travel	2,100
For Commodities	51,000
For Printing	113,100
For Equipment	117,700
For Telecommunications Services	15,900
For Operation of Auto Equipment	10,900
Total	<u>\$3,337,500</u>

Payable from Insurance Financial Regulation Fund:

For Personal Services	\$ 803,800
For Employee Retirement Contributions	
Paid by Employer	32,200
For State Contributions to the State Employees' Retirement System	85,200
For State Contributions to Social Security	61,500
For Group Insurance	195,300
For Contractual Services	1,874,200
For Travel	2,100
For Commodities	61,300
For Printing	47,900
For Equipment	62,400
For Telecommunications Services	12,800

[May 28, 2002]

For Operation of Auto Equipment..... 7,300
 Total \$3,246,000

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Insurance:

CONSUMER DIVISION

Payable from Insurance Producer
 Administration Fund:
 For Personal Services \$ 5,670,200
 For Employee Retirement Contributions
 Paid by Employer 226,800
 For State Contributions to the State
 Employees' Retirement System 601,000
 For State Contributions to
 Social Security 433,800
 For Group Insurance 1,246,200
 For Travel 340,900
 For Telecommunications Services 122,800
 For Refunds 77,300
 Total \$8,719,000

Payable from Insurance Financial Regulation Fund:
 For Personal Services \$ 445,100
 For Employee Retirement Contributions
 Paid by Employer 17,800
 For Retirement 47,200
 For State Contributions to
 Social Security 34,100
 For Group Insurance 83,700
 For Travel 32,000
 For Telecommunications Services 9,300
 Total \$669,200

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Insurance:

FINANCIAL CORPORATE REGULATION

Payable from Insurance Financial Regulation Fund:
 For Personal Services \$ 8,062,200
 For Employee Retirement Contributions
 Paid by Employer 322,500
 For State Contributions to the State
 Employees' Retirement System 854,600
 For State Contributions to
 Social Security 616,800
 For Group Insurance 1,460,100
 For Travel..... 666,600
 For Telecommunications Services..... 67,700
 For Refunds..... 100,000
 Total \$12,150,500

Section 4. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Insurance:

PENSION DIVISION

Payable from General Revenue Fund:
 For Personal Services \$ 186,600
 For Employee Retirement Contributions
 Paid by Employer 7,500
 For State Contributions to the State

[May 28, 2002]

Employees' Retirement System	19,800
For State Contributions to	
Social Security	14,300
For Travel	26,200
For Printing	10,500
For Equipment	5,000
For Telecommunications Services	<u>8,100</u>
Total	\$278,000
Payable from Public Pension Regulation Fund:	
For Personal Services	\$ 549,000
For Employee Retirement Contributions	
Paid by Employer	22,000
For State Contributions to the State	
Employees' Retirement System	58,200
For State Contributions to	
Social Security	42,000
For Group Insurance	107,000
For Contractual Services	20,600
For Travel	27,600
For Equipment	10,300
For Telecommunications Services	<u>1,000</u>
Total	\$837,700

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenses of the Department of Insurance:

STAFF SERVICES DIVISION

Payable from Insurance Producer	
Administration Fund:	
For Personal Services	\$ 735,800
For Employee Retirement Contributions	
Paid by Employer	29,400
For State Contributions to the State	
Employees' Retirement System	78,000
For State Contributions to	
Social Security	56,300
For Group Insurance	111,600
For Travel	40,500
For Telecommunications Services	<u>25,800</u>
Total	\$1,077,400
Payable from Insurance Financial Regulation Fund:	
For Personal Services	\$ 1,145,800
For Employee Retirement Contributions	
Paid by Employer	45,800
For State Contributions to the State	
Employees' Retirement System	121,500
For State Contributions to	
Social Security	87,700
For Group Insurance	176,700
For Travel	37,300
For Telecommunications Services	<u>18,400</u>
Total	\$1,633,200

Section 6. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Insurance:

ELECTRONIC DATA PROCESSING DIVISION

Payable from Insurance Producer	
Administration Fund:	
For Personal Services	\$ 549,200

[May 28, 2002]

For Employee Retirement Contributions	
Paid by Employer	22,000
For State Contributions to the State	
Employees' Retirement System	58,200
For State Contributions to	
Social Security	42,000
For Group Insurance	83,700
For Contractual Services	304,100
For Travel	8,800
For Commodities	6,700
For Printing	6,700
For Equipment	170,000
For Telecommunications Services	74,900
Total	<u>\$1,326,300</u>
Payable From Insurance Financial Regulation Fund:	
For Personal Services	\$ 843,000
For Employee Retirement Contributions	
Paid by Employer	33,700
For State Contributions to the State	
Employees' Retirement System.....	89,400
For State Contributions to	
Social Security	64,500
For Group Insurance	139,500
For Contractual Services	282,500
For Travel	8,800
For Commodities	8,800
For Printing	3,600
For Equipment	210,600
For Telecommunications Services	63,300
Total	<u>\$1,747,700</u>

Section 7. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Insurance for the administration of the Senior Health Insurance Program:

Payable from the Insurance Producer	
Administration Fund	\$ 323,500
Payable from the Senior Health	
Insurance Program Fund	<u>700,000</u>
Total	<u>\$1,023,500</u>

ARTICLE 42

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE	
Payable from General Revenue Fund:	
For Personal Services.....	\$ 743,400
For Employee Retirement Contributions	
Paid by Employer	29,800
For State Contributions to State	
Employees' Retirement System.....	78,800
For State Contributions to	
Social Security.....	56,500
For Contractual Services.....	208,600
For Travel.....	32,000
For Commodities.....	11,900
For Printing.....	18,200
For Equipment.....	100
For Electronic Data Processing.....	90,700
For Telecommunications Services.....	25,700
For Operation of Auto Equipment.....	2,600

[May 28, 2002]

For Administration and operations of Displaced Homemaker Grant Program	50,000
For Refunds	<u>100</u>
Total	\$1,348,400

Section 2. The following named amount of \$831,000, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

For Personal Services.....	\$ 969,000
For Employee Retirement Contributions Paid by Employer	38,800
For State Contributions to State Employees' Retirement System.....	102,700
For State Contributions to Social Security.....	73,900
For Contractual Services.....	36,900
For Travel.....	111,800
For Commodities.....	5,200
For Printing.....	7,300
For Telecommunications Services.....	18,100
For Equipment.....	<u>100</u>
Total	\$1,363,800

The sum of \$23,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with the Workplace Initiative for Safe Employment.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

For Personal Services.....	\$ 2,177,700
For Employee Retirement Contributions Paid by Employer	87,200
For State Contributions to State Employees' Retirement System.....	230,800
For State Contributions to Social Security.....	166,400
For Contractual Services.....	75,200
For Travel.....	122,900
For Commodities.....	6,400
For Printing.....	21,700
For Equipment.....	100
For Telecommunications Services.....	<u>41,500</u>
Total	\$2,929,900

Payable From Child Labor Enforcement Fund:

For Administration of the Child

Labor Law.....\$ 158,700

Section 6. In addition to any other funds appropriated for that purpose, the sum of \$201,300 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with conducting the study mandated by P.A. 87-405, regarding the employment progress of women and minorities.

[May 28, 2002]

ARTICLE 43

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:	
For Personal Services	\$ 9,956,200
For Employee Retirement Contributions	
Paid by Employer	398,200
For State Contributions for the State	
Employees' Retirement System	1,055,300
For State Contributions to	
Social Security	761,700
For Group Insurance	2,241,300
For Contractual Services	29,383,400
For Travel	145,000
For Commodities	74,000
For Printing.....	32,000
For Equipment	388,000
For Electronic Data Processing	4,048,400
For Telecommunications Services	9,791,200
For Operation of Auto Equipment	275,600
For Expenses of Developing and	
Promoting Lottery Games	12,100,000
For Refunds	<u>50,000</u>
Total	\$70,700,300

LOTTERY BOARD

Payable from State Lottery Fund:	
For Personal Services - Per Diem	
For Board Members	\$ 5,200
For State Contributions to State	
Employees' Retirement System	800
For State Contributions to	
Social Security	600
For Contractual Services	500
For Travel	<u>1,500</u>
Total	\$8,600

Section 2. The sum of \$290,000,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

Section 3. The sum of \$35,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Illinois Department of the Lottery, for payment to the Illinois State Police for investigatory services.

ARTICLE 44

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:	
For Personal Services	\$ 1,597,300

For Employee Retirement Contributions	
Paid By Employer	63,900
For State Contributions to State	
Employees' Retirement System	169,300
For State Contributions to	
Social Security	122,300
For Contractual Services	34,000
For Travel	17,400
For Commodities	15,200
For Printing	6,300
For Equipment	30,500
For Electronic Data Processing	62,100
For Telecommunications Services	41,200
For Operation of Auto Equipment	19,400
For State Officer's Candidate School	2,100
For Lincoln's Challenge	<u>3,268,700</u>
Total	\$5,449,700
Payable from Federal Support Agreement Revolving Fund:	
Army/Air Reimbursable Positions	\$ 6,126,100
Lincoln's Challenge	4,889,700
Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
Total	\$12,215,800

FACILITIES OPERATIONS

Payable from General Revenue Fund:	
For Personal Services	\$ 5,269,200
For Employee Retirement Contributions	
Paid by Employer	210,700
For State Contributions to State	
Employees' Retirement System	558,500
For State Contributions to	
Social Security	403,200
For Contractual Services	2,064,300
For Commodities	108,700
For Equipment	<u>42,700</u>
Total	\$8,657,300

Section 2. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 3. The sum of \$285,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

Section 4. The sum of \$47,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for rehabilitation and minor construction at armories and camps.

Section 5. The sum of \$136,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for expenses related to the care and preservation of historic artifacts.

Section 6. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 7. The sum of \$43,354, or so much of that sum as may be necessary and remains unexpended at the close of business on June 30,

[May 28, 2002]

2002, from reappropriations heretofore made in Article 43, Section 7 of Public Act 92-8, as amended, is reappropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs to provide the State's share in the costs of planning a new armory in Danville.

Section 8. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

Section 9. The sum of \$146,131, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 43, Section 9 of Public Act 92-8, as amended, is reappropriated from the Illinois National Guard Armory Construction Fund for land acquisition and construction of parking facilities at armories.

Section 10. The sum of \$15,640, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 43, Section 10 of Public Act 92-8, as amended, is reappropriated from the Illinois National Guard Armory Construction Fund for land acquisition and construction of parking facilities at armories.

Section 11. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Sections 4, 7, 8, and 9 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 45

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Nuclear Safety for the objects and purposes hereinafter enumerated:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	\$ 1,194,900
For Employee Retirement Contributions	
Paid by Employer	47,800
For State Contributions to State	
Employees' Retirement System	126,700
For State Contributions to	
Social Security	89,600
For Group Insurance	171,400
For Contractual Services	1,413,100
For Travel	35,600
For Commodities	52,000
For Printing	20,000
For Equipment	15,600
For Electronic Data Processing	744,300
For Telecommunications Services	267,800
For Operation of Auto Equipment	<u>123,400</u>
Total	\$4,302,200

Payable from Radiation Protection Fund:

For Personal Services.....	223,500
For Employee Retirement Contributions	
Paid by Employer.....	8,900
For State Contributions to State	
Employees' Retirement System.....	23,700
For State Contributions to	
Social Security.....	17,000
For Group Insurance.....	40,800
For Contractual Services	334,700
For Commodities	22,200

[May 28, 2002]

For Printing	51,500
For Electronic Data Processing	126,200
For Telecommunications Services	65,100
For Operation of Auto Equipment	<u>11,700</u>
Total	\$925,300

Payable from the General Revenue Fund

For Contractual Services.....	\$ 149,500
-------------------------------	------------

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Nuclear Safety for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	\$ 3,626,300
For Employee Retirement Contributions	
Paid by Employer	145,100
For State Contributions to State	
Employees' Retirement System	384,400
For State Contributions to	
Social Security	275,600
For Group Insurance	453,200
For Contractual Services	475,500
For Travel	90,600
For Commodities	135,700
For Equipment	72,000
For Electronic Data Processing	493,000
For Telecommunications Services	<u>321,000</u>
Total	\$6,472,400

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Nuclear Safety for the objects and purposes hereinafter enumerated:

MITIGATION AND RESPONSE

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services.....	1,878,200
For Employee Retirement Contributions	
Paid by Employer.....	75,100
For State Contributions to State	
Employees' Retirement System.....	199,100
For State Contributions to	
Social Security.....	143,100
For Group Insurance.....	285,600
For Contractual Services.....	165,200
For Travel.....	60,400
For Commodities.....	76,800
For Equipment.....	265,900
For Electronic Data Processing.....	40,000
For Telecommunications Services.....	234,400
For Compensation to local governments for	
expenses attributable to implementation	
and maintenance of plans and programs	
authorized by the Nuclear Safety	
Preparedness Act including expenses	
incurred prior to July 1, 1997.....	<u>650,000</u>
Total	\$4,073,800

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Nuclear Safety for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

[May 28, 2002]

Payable from General Revenue Fund:	
For Personal Services	\$ 120,600
For Employee Retirement Contributions	
Paid by Employer	4,800
For State Contributions to State	
Employees' Retirement System	12,800
For State Contributions to	
Social Security	<u>9,100</u>
Total	\$147,300

Payable from Radiation Protection Fund:	
For Personal Services	\$ 2,602,000
For Employee Retirement Contributions	
Paid by Employer	104,000
For State Contributions to State	
Employees' Retirement System	275,900
For State Contributions to	
Social Security	197,700
For Group Insurance	342,800
For Contractual Services	61,800
For Travel	110,000
For Commodities	2,000
For Equipment	61,700
For Refunds	<u>100,000</u>
Total	\$3,857,900

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Nuclear Safety for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency	
Preparedness Fund:	
For Personal Services	\$ 2,337,000
For Employee Retirement Contributions	
Paid by Employer	93,500
For State Contributions to State	
Employees' Retirement System	247,700
For State Contributions to	
Social Security	178,100
For Group Insurance	350,900
For Contractual Services	269,700
For Travel	55,500
For Commodities	76,200
For Equipment	<u>181,600</u>
Total	\$3,790,200

Payable from Low-Level Radioactive Waste	
Facility Development and Operation Fund:	
For Refunds for Overpayments made by Low-	
Level Waste Generators	<u>5,000</u>
Total	\$5,000

Section 6. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Department of Nuclear Safety for expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 7. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Department of Nuclear Safety for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

[May 28, 2002]

Section 8. The sum of \$3,700,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Department of Nuclear Safety for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 9. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Department of Nuclear Safety for reimbursing other governmental agencies for their assistance in responding to radiological emergencies.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Department of Nuclear Safety for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 11. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Department of Nuclear Safety for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Department.

Section 12. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Department of Nuclear Safety for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 13. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Department of Nuclear Safety to conduct studies, investigations, training, research and demonstrations relating to the control or measurement of radiation, the effects on health of exposure to radiation, and related problems under funding agreements with the Federal Government, interstate agencies or other sources.

Section 14. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Department of Nuclear Safety for a grant to the Department of State Police for costs associated with patrolling nuclear power plants.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Department of Nuclear Safety for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

ARTICLE 46

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Professional Regulation:

GENERAL OPERATIONS	
For Personal Services	\$ 310,900
For Personal Services -	
Per Diem Personnel	37,500
For Employee Retirement Contributions	
Paid by Employer	12,400
For State Contributions to State	
Employees' Retirement System	33,000

[May 28, 2002]

For State Contributions to	
Social Security	23,800
For Contractual Services	15,000
For Travel	20,000
For Operation of Auto Equipment	4,000
For Refunds	<u>1,000</u>
Total	\$457,600

Section 1a. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to meet the ordinary and contingent expenses of the Department of Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	\$ 2,198,200
For Personal Services -	
Per Diem Personnel	50,000
For Employee Retirement Contributions	
Paid by Employer	88,000
For State Contributions to State	
Employees' Retirement System	233,000
For State Contributions to	
Social Security	142,900
For Group Insurance	455,700
For Contractual Services	45,000
For Travel	100,000
For Refunds	<u>27,500</u>
Total	\$3,340,300

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to meet the ordinary and contingent expenses of the Illinois State Dental Examining Committee in the Department of Professional Regulation:

For Personal Services	\$ 485,700
For Personal Services - Per Diem	27,500
For Employee Retirement Contributions	
Paid by Employer	22,900
For State Contributions to State	
Employees' Retirement System	51,500
For State Contributions to	
Social Security	29,200
For Group Insurance	93,000
For Contractual Services	12,500
For Travel	25,000
For Refunds	<u>5,000</u>
Total	\$752,300

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to meet the ordinary and contingent expenses of the Illinois State Medical Disciplinary Board in the Department of Professional Regulation:

For Personal Services	\$ 2,688,000
For Personal Services:	
Per Diem	90,000
For Employee Retirement Contributions	
Paid by Employer	121,000
For State Contributions to State	
Employees' Retirement System	285,000
For State Contributions to	
Social Security	161,300
For Group Insurance	483,600
For Contractual Services	325,000

[May 28, 2002]

For Travel	67,500
For Refunds	<u>15,000</u>
Total	\$4,236,400

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to meet the ordinary and contingent expenses of the Optometric Licensing and Disciplinary Committee and Technical Review Board in the Department of Professional Regulation:

For Personal Services	\$ 230,500
For Personal Services:	
Per Diem	12,500
For Employee Retirement Contributions	
Paid by Employer	11,300
For State Contributions to State	
Employees' Retirement System	24,500
For State Contributions to	
Social Security	17,300
For Group Insurance	46,500
For Contractual Services	80,000
For Travel	15,000
For Refunds	<u>2,500</u>
Total	\$440,100

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to meet the ordinary and contingent expenses of the Design Professionals Examining Committee in the Department of Professional Regulation:

For Personal Services	\$ 467,100
For Personal Services:	
Per Diem	60,000
For Employee Retirement Contributions	
Paid by Employer	18,700
For State Contributions to State	
Employees' Retirement System	49,600
For State Contributions to	
Social Security	35,800
For Group Insurance	111,600
For Contractual Services	50,000
For Travel	62,500
For Refunds	<u>2,500</u>
Total	\$857,800

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to meet the ordinary and contingent expenses of the State Board of Pharmacy in the Department of Professional Regulation:

For Personal Services	\$ 929,800
For Personal Services	
Per Diem Personnel	20,000
For Employee Retirement Contributions	
Paid by Employer	41,600
For State Contributions to State	
Employees' Retirement System	98,600
For State Contributions to	
Social Security	56,700
For Group Insurance	138,000
For Contractual Services	120,000
For Travel	42,500
For Refunds	<u>7,500</u>

[May 28, 2002]

Total \$1,454,700

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to meet the ordinary and contingent expenses of the Podiatric Medical Licensing Board in the Department of Professional Regulation:

For Personal Services:	
Per Diem	7,500
For Contractual Services	5,000
For Travel	5,000
Refunds.....	<u>1,000</u>
Total	\$18,500

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Registered CPA Administration and Disciplinary Fund to meet the ordinary and contingent expenses of the Public Accountant Board in the Department of Professional Regulation:

For Personal Services:	
Per Diem	7,500
For Contractual Services	75,000
For Travel	7,500
For Refunds	<u>2,000</u>
Total	\$92,000

Section 9. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to meet the ordinary and contingent expenses of the Committee on Nursing in the Department of Professional Regulation:

For Personal Services	\$ 1,015,100
For Personal Services: Per Diem	30,000
For Employee Retirement Contributions	
Paid by Employer	43,700
For State Contributions to State	
Employees' Retirement System	107,700
For State Contribution to	
Social Security	61,000
For Group Insurance	213,900
For Contractual Services	100,000
For Travel	37,500
For Refunds	<u>6,000</u>
Total	\$1,614,900

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Professional Regulation for the purchase of evidence and equipment to conduct covert activities.

Section 11. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to meet the ordinary and contingent expenses of the Department of Professional Regulation:

For Personal Services	\$ 7,208,800
For Employee Retirement Contributions	
Paid by Employer	288,400
For State Contributions to State	
Employees' Retirement System	764,200
For State Contributions to	
Social Security	532,400
For Group Insurance	1,376,400
For Contractual Services	2,139,000
For Travel	90,000
For Commodities	72,500
For Printing	135,000

[May 28, 2002]

For Equipment	195,000
For Electronic Data Processing	1,050,000
For Telecommunications Services	420,000
For Operation of Auto Equipment	<u>175,000</u>
Total	\$14,446,700

ARTICLE 47

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	\$ 22,076,300
For Employee Retirement Contributions Paid by Employer	883,000
For State Contributions to State Employees' Retirement System	2,340,100
For State Contributions to Social Security	1,644,600
For Contractual Services	18,590,200
For Travel	232,200
For Commodities	993,900
For Printing	1,056,700
For Equipment	1,054,500
For Telecommunications Services	1,296,100
For Operation of Auto Equipment	<u>85,000</u>
Total	\$50,252,600

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	\$ 14,109,300
For Employee Retirement Contributions Paid by Employer	564,300
For State Contributions to State Employees' Retirement System	1,495,600
For State Contributions to Social Security	1,051,200
For Contractual Services	3,411,700
For Travel	389,900
For Equipment	<u>323,100</u>
Total	\$21,345,100

Payable from Public Aid Recoveries Trust Fund:

For Personal Services.....	\$ 747,900
For Employee Retirement Contributions Paid by Employer.....	29,900
For State Contributions to State Employees' Retirement System.....	79,300
For State Contributions to Social Security.....	55,700
For Group Insurance.....	<u>268,300</u>
Total	\$1,181,100

Payable from Long Term Care Provider Fund:

For Administrative Expenses	\$ 211,600
-----------------------------------	------------

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

For Personal Services	52,995,900
For Employee Retirement Contributions Paid by Employer	2,119,900
For State Contributions to State Employees' Retirement System	5,617,600
For State Contributions to Social Security	3,948,200

[May 28, 2002]

For Group Insurance	10,504,500
For Contractual Services	90,096,300
For Travel	681,500
For Commodities	960,300
For Printing	243,700
For Equipment	3,055,400
For Telecommunications Services	5,027,000
For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration	11,347,900
For Child Support Enforcement Demonstration Projects	<u>1,500,000</u>
Total	\$188,098,200

The amount of \$38,000,000, or so much thereof as may be necessary,
is appropriated to the Department of Public Aid from the General Revenue
Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:	
For Personal Services	\$ 1,717,500
For Employee Retirement Contributions Paid by Employer	68,700
For State Contributions to State Employees' Retirement System	182,100
For State Contributions to Social Security	128,000
For Contractual Services	309,800
For Travel	11,400
For Equipment	<u>30,800</u>
Total	\$2,448,300

MEDICAL

Payable from General Revenue Fund:	
For Personal Services	\$ 25,415,800
For Employee Retirement Contributions Paid by Employer	1,016,600
For State Contributions to State Employees' Retirement System	2,694,100
For State Contributions to Social Security	1,893,500
For Contractual Services	5,430,600
For Travel	587,300
For Equipment	276,400
For Telecommunications Services	1,791,200
For Purchase of Medical Management Services	10,177,100
For Purchase of Services Relating to and costs associated with the develop- ment and implementation of an electronic Medicaid client eligibility verification system	2,042,700
For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse	3,681,200
For Refunds of Premium Payments Received Pursuant to Section 25(a)(2) of the Children's Health Insurance Program Act	<u>100,000</u>
Total	\$55,106,500

Payable from Provider Inquiry Trust Fund:
For expenses associated with

[May 28, 2002]

providing access and utilization of IDPA eligibility files	\$ 1,500,000
PUBLIC AID RECOVERIES	
Payable from Public Aid Recoveries Trust Fund:	
For Personal Services	\$ 7,013,500
For Employee Retirement Contributions Paid by Employer	286,200
For State Contributions to State Employees' Retirement System	743,200
For State Contributions to Social Security	525,200
For Group Insurance	1,270,000
For Contractual Services	10,363,300
For Travel	141,800
For Commodities	70,900
For Printing	29,400
For Equipment	805,100
For Telecommunications Services	<u>122,700</u>
Total	\$21,371,300

Section 2. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT	
Payable from General Revenue Fund:	
For Physicians.....	\$488,351,100
For Dentists.....	71,573,300
For Optometrists.....	8,549,400
For Podiatrists.....	2,046,100
For Chiropractors.....	979,500
For Hospital In-Patient, Disproportionate Share and Ambulatory Care.....	1,893,270,200
For Skilled, Intermediate, and Other Related Long Term Care Services	842,055,800
For Community Health Centers.....	99,520,600
For Hospice Care	23,731,700
For Independent Laboratories.....	21,296,800
For Home Health Care, Therapy, and Nursing Services.....	72,350,900
For Appliances.....	41,057,500
For Transportation.....	50,280,300
For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes.....	71,272,600
For Medicare Part A Premiums.....	9,580,800
For Medicare Part B Premiums.....	107,058,200
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	6,440,600
For Health Maintenance Organizations and Managed Care Entities	<u>219,577,800</u>
Total	\$4,028,993,200

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for Medical Assistance under the

[May 28, 2002]

Illinois Public Aid Code and the Children's Health Insurance Program Act for Prescribed Drugs, including costs associated with the implementation and operation of the SeniorCare program:

Payable from:

General Revenue Fund	\$858,837,200
Drug Rebate Fund	249,300,000
Tobacco Settlement Recovery Fund	220,652,900
Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
Total	\$1,328,890,100

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons Suffering from Chronic Renal Disease	\$ 2,163,200
For Grants for Medical Care for Persons Suffering from Hemophilia	4,000,500
For Grants for Medical Care for Sexual Assault Victims	<u>606,900</u>
Total	\$6,770,600

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 2 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$7,158,300, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 3. In addition to any amounts heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the FamilyCare Fund for Medical Assistance payments on behalf of individuals eligible for Medical Assistance services under federally approved waivers pursuant to the Social Security Act and other associated costs necessary for implementation and operation of a FamilyCare Program.

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

For Deposit into the Medical Research and Development Fund	\$ 6,400,000
For Deposit into the Post-Tertiary Clinical Services Fund	6,400,000
For Deposit into the Independent Academic Medical Center Fund	<u>1,000,000</u>
Total	\$13,800,000

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE
EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Independent Academic Medical Center Fund.....	\$ 2,000,000
Medical Research and Development Fund	12,800,000
Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
Total	\$27,600,000

[May 28, 2002]

Section 6. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

Payable from Care Provider Fund for Persons	
With A Developmental Disability:	
For Administrative Expenditures	\$ 137,400
Payable from Long Term Care Provider Fund:	
For Skilled and Intermediate	
Long Term Care	\$643,228,300
For Administrative Expenditures	<u>1,536,700</u>
Total	\$644,765,000

Section 7. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from County Provider Trust Fund:	
For Distributive Hospitals	\$1,509,619,000
For Administrative Expenditures	<u>500,000</u>
Total	\$1,510,119,000

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or
Inter-Governmental Transfers Made by Providers
During the Period From July 1, 1991 through
June 30, 2002:

Payable from:	
Care Provider Fund for Persons	
With A Developmental Disability	\$ 1,000,000
Long Term Care Provider Fund	2,750,000
County Provider Trust Fund	<u>1,000,000</u>
Total	\$4,750,000

Section 9. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 10. The amount of \$173,400,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

Section 11. The amount of \$8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Corrections and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

Section 12. The amount of \$8,835,500, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 13. The amount of \$370,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

[May 28, 2002]

ARTICLE 48

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:	
For Personal Services	\$ 2,259,000
For Employee Retirement Contributions	
Paid by Employer	90,400
For State Contributions to State	
Employees' Retirement System	235,000
For State Contributions to Social Security ...	172,800
For Contractual Services	3,362,000
For Travel	64,200
For Commodities	5,200
For Printing	1,800
For Equipment	400
For Telecommunications Services	62,000
For Operation of Auto Equipment	700
Total	<u>\$6,253,500</u>

Payable from the Public Health Services

Fund:

For Operational Expenses Associated with	
Support of Federally Funded Public	
Health Programs	150,000
For Operational Expenses to Support	
Refugee Health Care	<u>514,000</u>
Total, Public Health Services Fund	\$664,000

Section 1.1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of	
Refugee Health Care	\$1,186,000

Section 2. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:	
For Personal Services	\$ 6,883,400
For Employee Retirement Contributions	
Paid by Employer	275,400
For State Contributions to State	
Employees' Retirement System	716,300
For State Contributions to Social Security ...	526,200
For Contractual Services	4,340,200
For Travel	61,500
For Commodities	107,600
For Printing	216,500
For Equipment	5,600
For Telecommunications Services	335,000
For Operation of Auto Equipment	55,100
For Expenses of the Public Health	
Information Network	220,300
For Expenses of the Adoption Registry	
and Medical Information Exchange	155,000
For Operational Expenses of Maintaining	
the Vital Records System	324,200
For Operational Expenses of the Regional	

[May 28, 2002]

Data Base System	69,300
Total	<u>\$14,291,600</u>
Payable from the Public Health Services Fund:	
For Personal Services	\$ 194,500
For Employee Retirement Contributions	
Paid by Employer	7,800
For State Contributions to State	
Employees' Retirement System	20,300
For State Contributions to Social Security ...	14,900
For Group Insurance	32,400
For Contractual Services	285,000
For Travel	20,000
For Commodities	6,000
For Printing	1,000
For Equipment	300,000
For Telecommunications Services	400,000
For Operational Expenses of Maintaining	
the Vital Records System	<u>400,000</u>
Total	<u>\$1,681,900</u>
Payable from the Lead Poisoning	
Screening, Prevention and	
Abatement Fund:	
For Operational Expenses for	
Maintaining Billings and Receivables	
for Lead Testing.....	\$ 110,000
Payable from Death Certificate	
Surcharge Fund:	
For Expenses of Statewide Database	
of Death Certificates and Distributions	
of Funds to Governmental Units,	
Pursuant to Public Act 91-0382	\$ 2,200,000
Payable from the Metabolic Screening	
and Treatment Fund:	
For Operational Expenses for Maintaining	
Laboratory Billings and Receivables	\$ 80,000
Section 2.1. The following named amount, or so much thereof as may	
be necessary, is appropriated to the Department of Public Health for the	
objects and purposes hereinafter named:	
OFFICE OF FINANCE AND ADMINISTRATION	
Payable from the General Revenue Fund:	
For Grants for Development of Local Health	
Departments and the Public Health	
Workforce, including Operational Expenses	\$ 262,000
Section 2.2. The following named amounts, or so much thereof as may	
be necessary, are appropriated to the Department of Public Health for	
the objects and purposes hereinafter named:	
OFFICE OF FINANCE AND ADMINISTRATION	
For Other Refunds, Payable from the General	
Revenue Fund	\$ 40,000
For Refunds, Payable from the Public Health	
Services Fund	75,000
For Refunds, Payable from the Maternal and	
Child Health Services Block Grant Fund.....	5,000
For Refunds, Payable from the Preventive	
Health and Health Services Block Grant	
Fund	<u>5,000</u>
Total	<u>\$125,000</u>
Section 3. The following named amounts, or so much thereof as may	
be necessary, are appropriated to the Department of Public Health for	
the objects and purposes hereinafter named:	

[May 28, 2002]

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Personal Services	\$ 2,321,200
For Employee Retirement Contributions Paid by Employer	92,900
For State Contributions to State Employees' Retirement System	241,300
For State Contributions to Social Security ...	177,600
For Contractual Services	242,800
For Travel	5,400
For Commodities	4,900
For Printing	16,400
For Electronic Data Processing	658,400
For Telecommunications Services	60,700
For Operational Expenses for Health Information Systems Targeted for Health Screening Programs	224,500
For Expenses for Public Health Prevention Systems	1,095,700
For Expenses Associated with the Childhood Immunization Program	781,000
Total	<u>\$5,922,800</u>

Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:

For Operational Expenses of the Lead Poisoning Screening and Prevention Program	\$ 250,000
---	------------

Payable from the Metabolic Screening
and Treatment Fund:

For Operational Expenses of the Metabolic Screening Program	\$ 390,000
--	------------

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs	\$1,250,000
---	-------------

Payable from the Maternal and Child Health
Services Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs	\$ 200,000
--	------------

Payable from the Public Health Special
State Projects Fund:

For Expenses of EPSDT	\$ 150,000
-----------------------------	------------

Section 4. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF EPIDEMIOLOGY AND HEALTH
SYSTEMS DEVELOPMENT

Payable from the General Revenue Fund:

For Personal Services	\$ 1,836,300
For Employee Retirement Contributions Paid by Employer	73,400
For State Contributions to State Employees' Retirement System	190,900
For State Contributions to Social Security ...	140,500
For Contractual Services	28,500
For Travel	33,400
For Commodities	2,700
For Printing	300
For Equipment	4,900

[May 28, 2002]

For Telecommunications Services	30,600
For Expenses of the Adverse Pregnancy Outcomes Reporting System (APORS) Program	415,800
For Expenses Associated with the Telemedicine Networks Development Program....	500,000
For Operational Expenses of the Center for Rural Health	524,600
For Expenses Associated with Establishing a Program to Provide Scholarships to Allied Health Professionals	149,900
For Expenses of State Cancer Registry, Including Matching Funds for National Cancer Institute Grants	<u>300,000</u>
Total, General Revenue Fund	\$4,231,800
Payable from the Rural/Downstate Health Access Fund:	
For Expenses Associated with the Rural/ Downstate Health Access Program	\$ 525,000
Payable from the Public Health Services Fund:	
For Expenses Related to Epidemiological Health Outcome Investigations and Database Development	\$ 2,528,000
For Expenses of the Center for Rural Health to Expand the Availability of Primary Health Care	\$ 925,000
For Operational Expenses to Develop a Cooperative Health Care Provider Recruitment and Retention Program	\$ 300,000
Payable from the Illinois Health Facilities Planning Fund:	
For Personal Services	\$ 900,000
For Employee Retirement Contributions Paid by Employer	36,000
For State Contributions to State Employees' Retirement System	93,600
For State Contributions to Social Security	68,900
For Group Insurance	108,000
For Contractual Services	500,000
For Travel	45,000
For Commodities	6,000
For Printing	1,000
For Equipment	30,000
For Telecommunications Services.....	<u>10,000</u>
Total	\$1,798,500
Payable from the Community Health Center Care Fund:	
Expenses for the Access to Primary Health Care Services Program Authorized by the Family Practice Residency Act	\$1,200,000
Payable from the Nursing Dedicated and Professional Fund:	
For Expenses of the Nursing Education Scholarship Law.....	\$ 750,000
Payable from the Illinois State Podiatric Disciplinary Fund:	
For Expenses of the Podiatric Scholar- ship and Residency Act.....	\$ 65,000
Payable from the Regulatory Evaluation	

[May 28, 2002]

and Basic Enforcement Fund:
 For Expenses of the Alternative Health Care
 Delivery Systems Program..... \$ 75,000
 Payable from the Public Health
 Federal Projects Fund:
 For Expenses of Health Outcomes,
 Research, Policy and Surveillance..... \$ 800,000
 Payable from the Preventive Health and
 Health Services Block Grant Fund:
 For Expenses of Preventive Health
 and Health Services Needs
 Assessment..... \$ 990,000
 Payable from the Public Health Special
 State Projects Fund:
 For Expenses Associated with Health
 Outcomes Investigations \$ 965,000
 Section 4.1. The following amount, or so much thereof as may be
 necessary, is appropriated to the Department of Public Health for the
 objects and purposes hereinafter named:
 OFFICE OF EPIDEMIOLOGY AND HEALTH
 SYSTEMS DEVELOPMENT
 Payable from the General Revenue Fund:
 For Grants to Public and Private Agencies
 for Residency Programs Pursuant to the
 Family Practice Residency Act \$807,400
 To Provide Matching Grants to Community
 Based Organizations for Comprehensive
 Primary Care 409,000
 To Provide Grants to Assist Existing
 Community and Migrant Health Centers
 to Expand Service Capacity and
 Develop Additional Sites 409,000
 To Provide Grants to Hospitals
 to Diversify Services and
 Convert to Facilities that
 are Less Dependent on Acute Care
 Bed Capacity 409,000
 Total \$2,034,400
 Payable from the Public Health Services Fund:
 For Grants to Develop a Health Care
 Provider and Recruitment Program \$ 450,000
 For Grants to Develop a Health Professional
 Educational Loan Repayment Program 900,000
 Total \$1,350,000
 Payable from the Tobacco Settlement
 Recovery Fund:
 For Grants for the Community Health Center
 Expansion Program 3,000,000
 Total \$3,000,000
 Section 5. The following named amounts, or so much thereof as may
 be necessary, are appropriated to the Department of Public Health for
 the objects and purposes hereinafter named:
 OFFICE OF HEALTH PROMOTION
 Payable from the General Revenue Fund:
 For Personal Services \$ 1,200,400
 For Employee Retirement Contributions
 Paid by Employer 48,100
 For State Contributions to State
 Employees' Retirement System 124,900
 For State Contributions to Social Security ... 91,800

[May 28, 2002]

For Contractual Services	29,800
For Travel	54,100
For Commodities	8,500
For Printing	2,600
For Telecommunications Services	31,200
For Operation of Auto Equipment	400
For Operational Expenses of Legacy Public Health Programs	408,100
For Deposit into the Lead Poisoning, Screening, Prevention, and Abatement Fund.....	900,000
For Expenses of the Governor's Health and Physical Fitness Advisory Committee	7,500
For Expenses of the Prostate Cancer Awareness and Screening Program.....	300,000
For Expenses Related to Services Provided to Children with Sickling Diseases, including Sickle Cell Anemia	250,000
For Deposit into the Organ Transplant Fund	100,000
Total	<u>\$3,557,400</u>
Payable from the Public Health Services Fund:	
For Personal Services	\$ 875,200
For Employee Retirement Contributions Paid by Employer	35,000
For State Contributions to State Employees' Retirement System	91,000
For State Contributions to Social Security ...	67,000
For Group Insurance	115,200
For Contractual Services	650,000
For Travel	160,000
For Commodities	10,000
For Printing	44,000
For Equipment	50,000
For Telecommunications Services	65,000
Total	<u>\$2,162,400</u>
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Expenses, Including Refunds, of the Lead Poisoning Screening and Prevention Program	\$ 683,100
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Operational Expenses of Maternal and Child Health Programs	\$ 440,000
Payable from the Preventive Health and Health Services Block Grant Fund:	
For Expenses of Preventive Health and Health Services Programs.....	\$ 1,226,800
Payable from the Public Health Special State Projects Fund:	
For Expenses for Public Health Programs	\$ 600,000
Payable from the Metabolic Screening and Treatment Fund:	
For Operational Expenses for Metabolic Screening Follow-up Services	\$ 1,100,000
Payable from the Hearing Instrument	

[May 28, 2002]

Dispenser Examining and
Disciplinary Fund:
For Expenses Pursuant to the Hearing
Aid Consumer Protection Act \$ 120,000
Payable from the Post Transplant Maintenance
and Retention Fund:
For Expenses of the Post Transplant
Maintenance and Retention Program \$ 200,000
Section 5.1. The following named amounts, or so much thereof as may
be necessary, are appropriated to the Department of Public Health for
the objects and purposes hereinafter named:
OFFICE OF HEALTH PROMOTION
Payable from the General Revenue Fund:
For Grants Pursuant to the Alzheimer's
Disease Assistance Act \$ 3,300,000
For Grants for Vision and Hearing
Screening Programs 690,300
For Grants Associated with Donated
Dental Services..... 75,000
For Grant to SIU Parkinson Disease
Center for Research, Diagnostic
Services, Treatment and Counseling 375,000
Total \$4,440,300
Payable from the Alzheimer's Disease
Research Fund:
For Grants Pursuant to the
Alzheimer's Disease Research
Act \$ 200,000
Payable from the Public Health Services Fund:
For Grants for Public Health Programs,
Including Operational Expenses \$ 6,000,000
Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:
For Grants for the Lead Poisoning Screening
and Prevention Program \$ 2,000,000
Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants for Maternal and Child Health
Programs \$ 495,000
Payable from the Preventive Health and Health
Services Block Grant Fund:
For Grants for Prevention
Initiative Programs \$ 3,000,000
Payable from the Metabolic Screening and
Treatment Fund:
For Grants for Metabolic Screening
Follow-up Services \$ 1,950,000
For Grants for Free Distribution of Medical
Preparations and Food Supplies 1,000,000
Total \$2,950,000
Payable from the Tobacco Settlement Recovery Fund:
For Grants and Administrative Expenses
for the Tobacco Use Prevention
Program 5,000,000
For Certified Local Health Department
Grants for Anti-Smoking Programs 5,000,000
For Grants to the University of Chicago for
Juvenile Diabetes Research \$ 2,200,000
Total \$12,200,000

[May 28, 2002]

Section 5(a). In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 5(b). In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund for the research, evaluation, and assessment of tobacco control programs.

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities

In Illinois for Prostate Cancer Research \$ 100,000

Section 6. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Personal Services	\$ 14,639,900
For Employee Retirement Contributions	
Paid by Employer	585,500
For State Contributions to State Employees'	
Retirement System	1,522,400
For State Contributions to Social Security ...	1,119,800
For Contractual Services	228,400
For Travel	871,500
For Commodities	18,900
For Printing	6,300
For Equipment	300
For Telecommunications Services	145,600
For Operation of Auto Equipment	1,600
For Expenses to Develop and Operate	
Regional Ambulance Systems	200,000
For Operational Expenses of	
Three First Aid Stations.....	102,300
For Expenses of the Assisted Living	
and Shared Housing Program.....	<u>700,000</u>
Total	\$20,142,500

Payable from the Public Health Services Fund:

For Personal Services	\$ 6,500,000
For Employee Retirement Contributions	
Paid by Employer	260,000
For State Contributions to State Employees'	
Retirement System	676,000
For State Contributions to Social Security ...	497,000
For Group Insurance	1,050,000
For Contractual Services	200,000
For Travel	1,100,000
For Commodities	8,200
For Equipment	300,000
For Telecommunications	50,000
For Expenses of Monitoring in Long Term	
Care Facilities.....	<u>600,000</u>
Total	\$11,241,200

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the

Assisted Living and Shared

Housing Program, pursuant to

Public Act 91-0656..... \$ 100,000

Payable from the Long Term Care

Monitor/Receiver Fund:

[May 28, 2002]

For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers.....	\$ 845,300
Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
For Expenses of the Alternative Health Care Delivery Systems Program.....	\$ 75,000
Payable from the Trauma Center Fund:	
For Expenses of Administering the Distribution of Payments to Trauma Centers.....	\$ 5,500,000
Payable from the EMS Assistance Fund:	
For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds	\$ 500,000
Payable from the Health Facility Plan Review Fund:	
For Expenses of Health Facility Plan Review Program and Hospital Network System, including refunds	\$ 3,397,000
Section 7. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:	
OFFICE OF HEALTH PROTECTION	
Payable from the General Revenue Fund:	
For Personal Services	\$ 7,008,700
For Employee Retirement Contributions Paid by Employer	280,300
For State Contributions to State Employees' Retirement System	729,500
For State Contributions to Social Security ...	536,600
For Contractual Services	120,400
For Travel	278,700
For Commodities	16,300
For Printing	9,400
For Telecommunications Services	93,500
For Operation of Auto Equipment	7,100
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	10,000
For Expenses of Immunization Promotion, Awareness, and Outreach	1,219,000
For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury	645,000
For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus	574,200
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security.....	<u>847,400</u>
Total	\$12,376,100
Payable from the Public Health Services Fund:	
For Personal Services	\$ 3,747,000
For Employee Retirement Contributions Paid by Employer	149,900

[May 28, 2002]

For State Contributions to State Employees' Retirement System	397,200
For State Contributions to Social Security ...	286,600
For Group Insurance	600,000
For Contractual Services	2,652,800
For Travel	332,800
For Commodities	230,000
For Printing	70,800
For Equipment	875,000
For Telecommunications Services	289,800
For Operation of Auto Equipment	10,000
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	4,425,700
For Expenses Related to the Summer Food Inspection Program	45,000
For Expenses of Federally Funded Bioterrorism Preparedness Activities.....	<u>35,000,000</u>
Total	\$49,112,600
Payable from the Food and Drug Safety Fund:	
For Expenses of Administering the Food and Drug Safety Program, including Refunds.....	\$ 1,800,000
Payable from the Illinois School Asbestos Abatement Fund:	
For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA).....	\$ 1,000,000
Payable from the Public Health Water Permit Fund:	
For Expenses, Including Refunds, of Administering the Groundwater Protection Act.....	\$ 200,000
Payable from the Used Tire Management Fund:	
For Expenses of Vector Control Programs, including Mosquito Abatement.....	\$ 500,000
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Expenses of the Lead Poisoning Screening, and Prevention Program, Including Refunds.....	\$ 600,000
Payable from the Tanning Facility Permit Fund:	
For Expenses to Administer the Tanning Facility Permit Act, Including Refunds.....	\$ 500,000
Payable from the Plumbing Licensure and Program Fund:	
For Expenses to Administer and Enforce the Illinois Plumbing License Law, including Refunds.....	\$1,400,000
Payable from the Pesticide Control Fund:	
For Public Education, Research, and Enforcement of the Structural Pest Control Act.....	\$ 200,000
Payable from the Facility Licensing Fund:	

[May 28, 2002]

For Expenses, including Refunds, of
 Environmental Health Programs \$ 676,000
 Payable from the Public Health Special
 State Projects Fund:
 For Expenses of Conducting EPSDT
 and other Health Protection Programs \$1,200,000
 Section 7.1. The following named amounts, or so much thereof as may
 be necessary, are appropriated to the Department of Public Health for
 expenses of programs related to Acquired Immunodeficiency Syndrome
 (AIDS) and Human Immunodeficiency Virus (HIV):
 OFFICE OF HEALTH PROTECTION: AIDS/HIV
 Payable from the General Revenue Fund:
 For Personal Services \$ 556,200
 For Employee Retirement Contributions
 Paid by Employer 22,300
 For State Contributions to State
 Employees' Retirement System 57,800
 For State Contributions to Social Security ... 42,600
 For Contractual Services 27,100
 For Travel 12,700
 For Expenses of an AIDS Hotline 230,500
 For Expenses of AIDS/HIV Education,
 Drugs, Services, Counseling, Testing,
 Referral and Partner Notification
 (CTRPN), and Patient and Worker
 Notification pursuant to Public Act 87-763 .. 12,609,600
 For Expenses of the AIDS Advisory Council 11,600
 Total \$13,570,400
 Payable from the Public Health Services Fund:
 For Expenses of Programs for Prevention
 of AIDS/HIV \$ 4,651,600
 For Expenses for Surveillance Programs and
 Seroprevalence Studies of AIDS/HIV 1,500,000
 For Expenses Associated with the
 Ryan White Comprehensive AIDS
 Resource Emergency Act of
 1990 (CARE) and other AIDS/HIV services..... 27,300,000
 Total \$33,451,600
 Section 7.2. The following named amounts, or so much thereof as may
 be necessary, are appropriated to the Department of Public Health for
 the objects and purposes hereinafter named:
 OFFICE OF HEALTH PROTECTION
 Payable from the General Revenue Fund:
 For Grants for Free Distribution of
 Medical Preparations \$ 4,410,700
 For Grants for Sexually Transmitted Disease
 Medical Services to Individuals 11,000
 For Grants to Metro Chicago Hospital
 Council for support of the Illinois
 Poison Control Center 1,360,000
 For Local Health Protection Grants
 to Certified Local Health Departments
 for Health Protection Programs including,
 But Not Limited To, Infectious
 Diseases, Food Sanitation,
 Potable Water and Private Sewage..... 13,981,400
 Total \$19,763,100
 Payable from the Tobacco Settlement
 Recovery Fund:
 For a Grant for the University of Illinois

[May 28, 2002]

for Sickle Cell Research 1,900,000
 Total \$1,900,000

Section 8. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

For Personal Services \$ 1,275,700
 For Employee Retirement Contributions
 Paid by Employer 51,000
 For State Contributions to State Employees'
 Retirement System 132,700
 For State Contributions to Social
 Security 97,600

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

For Personal Services 332,200
 For Employee Retirement Contributions
 Paid by Employer 13,300
 For State Contributions to State
 Employees' Retirement System 34,600
 For State Contributions to Social Security ... 25,400

CHICAGO LABORATORY

Payable from the General Revenue Fund:

For Personal Services 1,819,200
 For Employee Retirement Contributions
 Paid by Employer 72,800
 For State Contributions to State Employees'
 Retirement System 189,200
 For State Contributions to Social Security ... 139,200

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services 282,500
 For Travel 23,500
 For Commodities 328,000
 For Printing 18,000
 For Equipment 171,900
 For Telecommunications Services 67,000
 For Operation of Auto Equipment 1,700
 For Expenses of Increasing and
 Maintaining Laboratory Capacity for
 the Rapid Response to Outbreaks or
 Incidence of Infectious Diseases
 or Injury 130,000

For Operational Expenses to Provide

Clinical and Environmental Public
 Health Laboratory Services 4,874,600

Total, General Revenue Fund \$10,080,100

Payable from the Public Health Services Fund:

For Personal Services \$ 200,000
 For Employee Retirement Contributions
 Paid by Employer 8,000
 For State Contributions to State
 Employee's Retirement System 21,200
 For State Contributions to Social Security ... 15,000
 For Group Insurance 35,000
 For Contractual Services 200,000
 For Travel 20,000
 For Commodities 340,000
 For Printing 10,000

[May 28, 2002]

For Equipment	115,000
For Telecommunications Services	<u>7,000</u>
Total, Public Health Services Fund	\$971,200
Payable from the Public Health Laboratory Services Revolving Fund: For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services	\$ 3,078,000
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund: For Expenses, Including Refunds, of Lead Poisoning Screening, Prevention and Abatement Program	\$ 1,600,000
Payable from the Metabolic Screening and Treatment Fund: For Expenses, Including Refunds, of Testing and Screening for Metabolic Diseases.....	\$ 3,285,100
Section 9. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:	
OFFICE OF WOMEN'S HEALTH	
Payable from the General Revenue Fund:	
For Personal Services	\$ 354,900
For Employee Retirement Contributions	
Paid by Employer	14,200
For State Contributions to State Employees' Retirement System	36,900
For State Contribution to Social Security	27,100
For Contractual Services	61,700
For Travel	24,000
For Commodities	3,400
For Printing	15,000
For Equipment	700
For Telecommunications Services	13,000
For Operational Expenses of State-wide Women's Healthline	100,000
For Operational Expenses for Educational Programs to Reduce Breast Cancer	29,100
For Expenses for Breast and Cervical Cancer Screenings and other Related Activities.....	2,000,000
For Expenses of the Women's Health Promotion Programs.....	<u>1,000,000</u>
Total	\$3,680,000
Payable from the Public Health Services Fund:	
For Personal Services	\$ 430,000
For Employee Retirement Contributions	
Paid by Employer	17,200
For State Contributions to State Employees' Retirement System	45,600
For State Contribution to Social Security	32,900
For Group Insurance	68,000
For Contractual Services	300,000
For Travel	50,000
For Commodities	53,200
For Printing	34,500
For Equipment	50,000
For Telecommunications Services	10,000
For Expenses of Federally Funded Women's Health Program	<u>1,500,000</u>
Total	\$2,591,400

[May 28, 2002]

Payable from the Public Health Special

State Projects Fund:

For Expenses of
 Women's Health Programs \$ 200,000
 Section 9.1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Grants Pursuant to the Promotion
 of Women's Health 1,175,000
 Total \$1,175,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical
 Cancer Screenings in Fiscal year 2003
 and all prior fiscal years \$4,800,000

Payable from the Penny Severns Breast and Cervical

Cancer Research Fund:

For Grants for Breast and Cervical
 Cancer Research \$ 600,000
 Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for all expenses associated with the Save a Life Program.

Section 11. The sum of \$1,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the the Department of Public Health for grants to Area Health Education Centers (AHEC).

ARTICLE 49

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS
 GOVERNMENT SERVICES

For Personal Services:

Payable from General Revenue Fund \$ 5,959,100
 Payable from Motor Fuel Tax Fund 622,200
 Payable from Illinois Tax
 Increment Fund 194,000
 Payable from Personal Property Tax
 Replacement Fund 836,700

For Extra Help:

Payable from the General Revenue Fund 191,400

For Employee Retirement Contributions

Paid by Employer:
 Payable from General Revenue Fund 244,000
 Payable from Motor Fuel Tax Fund 24,900
 Payable from Illinois Tax
 Increment Fund 7,800
 Payable from Personal Property Tax
 Replacement Fund 33,500

For State Contributions to State

Employees' Retirement System:
 Payable from General Revenue Fund 651,900
 Payable from Motor Fuel Tax Fund 66,000
 Payable from Illinois Tax
 Increment Fund 20,600
 Payable from Personal Property Tax
 Replacement Fund 88,700

[May 28, 2002]

For State Contributions to Social Security:	
Payable from General Revenue Fund	457,500
Payable from Motor Fuel Tax Fund	45,500
Payable from Illinois Tax	
Increment Fund	14,600
Payable from Personal Property Tax	
Replacement Fund	60,000
For Group Insurance:	
Payable from Motor Fuel Tax Fund.....	120,900
Payable from Illinois Tax	
Increment Fund	37,200
Payable from Personal Property Tax	
Replacement Fund.....	176,700
For Contractual Services:	
Payable from General Revenue Fund	117,100
Payable from Motor Fuel Tax Fund	32,600
Payable from Personal Property Tax	
Replacement Fund	10,000
For Travel:	
Payable from General Revenue Fund	53,000
Payable from Motor Fuel Tax Fund	19,000
Payable from Personal Property Tax	
Replacement Fund	24,200
For Commodities:	
Payable from General Revenue Fund	9,000
Payable from Personal Property Tax	
Replacement Fund	4,000
For Equipment:	
Payable from General Revenue Fund.....	12,500
Payable from Motor Fuel Tax Fund	139,600
Payable from Personal Property Tax	
Replacement Fund	100,000
For Administration of the	
Illinois Affordable Housing Act:	
Payable from Illinois Affordable	
Housing Trust Fund	2,150,000
For Transfer from the General Revenue Fund	
into the Senior Citizens Real Estate	
Deferred Tax Revolving Fund.....	<u>1,000,000</u>
Total	\$13,524,200

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS
TAX ENFORCEMENT

For Personal Services:	
Payable from General Revenue Fund	\$ 31,888,900
Payable from Motor Fuel Tax Fund	5,688,600
Payable from Underground	
Storage Tank Fund	180,300
Payable from Illinois Gaming	
Law Enforcement Fund	998,800
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	179,300
Payable from County Option Motor	
Fuel Tax Fund	159,800
Payable from Personal Property Tax	
Replacement Fund	387,700
For Employee Retirement Contributions	

[May 28, 2002]

Paid by Employer:	
Payable from General Revenue Fund	1,267,500
Payable from Motor Fuel Tax Fund	227,500
Payable from Underground Storage Tank Fund	7,200
Payable from Illinois Gaming Law Enforcement Fund	44,300
Payable from Home Rule Municipal Retailers Occupation Tax Fund	7,200
Payable from County Option Motor Fuel Tax Fund	6,400
Payable from Personal Property Tax Replacement Fund	15,500
For State Contributions to State Employees' Retirement System:	
Payable from General Revenue Fund	3,380,200
Payable from Motor Fuel Tax Fund	603,000
Payable from Underground Storage Tank Fund	19,100
Payable from Illinois Gaming Law Enforcement Fund	105,800
Payable from Home Rule Municipal Retailers Occupation Tax Fund	19,000
Payable from County Option Motor Fuel Tax Fund	16,900
Payable from Personal Property Tax Replacement Fund	41,100
For State Contributions to Social Security:	
Payable from General Revenue Fund	2,259,000
Payable from Motor Fuel Tax Fund	426,100
Payable from Underground Storage Tank Fund	13,500
Payable from Illinois Gaming Law Enforcement Fund	54,000
Payable from Home Rule Municipal Retailers Occupation Tax Fund	11,100
Payable from County Option Motor Fuel Tax Fund	12,000
Payable from Personal Property Tax Replacement Fund	29,000
For Group Insurance:	
Payable from Motor Fuel Tax Fund.....	930,000
Payable from Underground Storage Tank Fund	27,900
Payable from Illinois Gaming Law Enforcement Fund	176,700
Payable from Home Rule Municipal Retailers Occupation Tax Fund	37,200
Payable from County Option Motor Fuel Tax Fund	27,900
Payable from Personal Property Tax Replacement Fund.....	74,400
For Contractual Services:	
Payable from General Revenue Fund	408,300
Payable from Motor Fuel Tax Fund	393,400
Payable from Illinois Gaming Law Enforcement Fund	4,300
For Travel:	
Payable from General Revenue Fund	667,400
Payable from Motor Fuel Tax Fund	897,500

[May 28, 2002]

Payable from Underground Storage Tank Fund	4,200
Payable from Illinois Gaming Law Enforcement Fund	26,400
Payable from Home Rule Municipal Retailers Occupation Tax Fund	27,500
Payable from County Option Motor Fuel Tax Fund	14,200
Payable from Personal Property Tax Replacement Fund	109,500
For Commodities:	
Payable from General Revenue Fund	8,300
Payable from Motor Fuel Tax Fund	4,100
Payable from Underground Storage Tank Fund	800
Payable from Illinois Gaming Law Enforcement Fund	6,500
Payable from Personal Property Tax Replacement Fund	1,900
For Administration of the Dyed Diesel Fuel Roadside Enforcement Plan per PA 91-173, including prior year costs:	
Payable from Tax Compliance And Administration Fund.....	<u>112,100</u>
Total	\$52,009,300

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS
TAX OPERATIONS

For Personal Services:	
Payable from General Revenue Fund	\$ 52,300,100
Payable from Motor Fuel Tax Fund	8,607,900
Payable from Underground Storage Tank Fund	410,400
Payable from Illinois Gaming Law Enforcement Fund	57,200
Payable from County Option Motor Fuel Tax Fund	230,200
Payable from Tax Compliance and Administration Fund	317,700
Payable from Personal Property Tax Replacement Fund	4,162,400
Payable from Child Support Administrative Fund	1,405,200
For Extra Help:	
Payable from General Revenue Fund	244,100
Payable from Motor Fuel Tax Fund	107,000
For Employee Retirement Contributions Paid by Employer:	
Payable from General Revenue Fund	2,090,800
Payable from Motor Fuel Tax Fund	348,600
Payable from Underground Storage Tank Fund ...	16,300
Payable from Illinois Gaming Law Enforcement Fund	2,300
Payable from County Option Motor Fuel Tax Fund	9,200
Payable from Tax Compliance and	

[May 28, 2002]

Administration Fund	12,700
Payable from Personal Property Tax Replacement Fund	166,500
Payable from Child Support Administrative Fund	56,300
For State Contributions to State Employees' Retirement System:	
Payable from General Revenue Fund	5,569,700
Payable from Motor Fuel Tax Fund	923,800
Payable from Underground Storage Tank Fund ...	43,300
Payable from Illinois Gaming Law Enforcement Fund	6,100
Payable from County Option Motor Fuel Tax Fund	24,400
Payable from Tax Compliance and Administration Fund	33,700
Payable from Personal Property Tax Replacement Fund	441,200
Payable from Child Support Administrative Fund	149,000
For State Contributions to Social Security:	
Payable from General Revenue Fund	3,878,200
Payable from Motor Fuel Tax Fund	643,400
Payable from Underground Storage Tank Fund ...	30,600
Payable from Illinois Gaming Law Enforcement Fund	4,300
Payable from County Option Motor Fuel Tax Fund	17,300
Payable from Tax Compliance and Administration Fund	19,600
Payable from Personal Property Tax Replacement Fund	308,000
Payable from Child Support Administrative Fund	105,900
For Group Insurance:	
Payable from Motor Fuel Tax Fund.....	1,720,500
Payable from Underground Storage Tank Fund	102,300
Payable from Illinois Gaming Law Enforcement Fund	9,300
Payable from County Option Motor Fuel Tax Fund	65,100
Payable from Tax Compliance and Administration Fund	65,100
Payable from Personal Property Tax Replacement Fund.....	1,032,300
Payable from Child Support Administrative Fund	279,000
For Contractual Services:	
Payable from General Revenue Fund	6,255,400
Payable from Motor Fuel Tax Fund	1,022,100
Payable from Underground Storage Tank Fund	1,700
Payable from Tax Compliance and Administration Fund	5,100
Payable from Personal Property Tax Replacement Fund	52,800
For Travel:	
Payable from General Revenue Fund	313,900
Payable from Motor Fuel Tax Fund	29,200

[May 28, 2002]

Payable from Underground Storage Tank Fund	10,300
Payable from County Option Motor Fuel Tax Fund	400
Payable from Tax Compliance and Administration Fund	10,500
Payable from Personal Property Tax Replacement Fund	25,800
Payable from Child Support Administrative Fund	7,500
For Commodities:	
Payable from General Revenue Fund	562,600
Payable from Motor Fuel Tax Fund	144,000
Payable from Underground Storage Tank Fund ...	1,300
Payable from Illinois Gaming Law Enforcement Fund	2,000
Payable from County Option Motor Fuel Tax Fund	2,400
Payable from Tax Compliance and Administration Fund	2,000
Payable from Personal Property Tax Replacement Fund	88,700
For Printing:	
Payable from General Revenue Fund	1,138,600
Payable from Motor Fuel Tax Fund	562,700
Payable from Underground Storage Tank Fund	1,500
Payable from Illinois Gaming Law Enforcement Fund	4,500
Payable from Personal Property Tax Replacement Fund	86,900
Payable from Child Support Administration For Equipment.....	21,600
For Electronic Data Processing:	
Payable from General Revenue Fund.....	3,647,400
Payable from Motor Fuel Tax Fund.....	1,759,500
Payable from Underground Storage Tank Fund	6,300
Payable from Illinois Gaming Law Enforcement Fund	231,400
Payable from Home Rule Municipal Retailers Occupation Tax Fund	132,300
Payable from County Option Motor Fuel Tax Fund	27,500
Payable from Illinois Tax Increment Fund	250,300
Payable from Tax Compliance and Administration Fund	128,800
Payable from Personal Property Tax Replacement Fund.....	473,900
Payable from Child Support Administrative Fund	13,100
Payable from Transportation Regulatory Fund ..	75,000
For Telecommunications Services:	
Payable from General Revenue Fund	2,290,900
Payable from Motor Fuel Tax Fund	89,000
Payable from Underground Storage Tank Fund	10,000
Payable from Illinois Gaming Law Enforcement Fund	10,500

[May 28, 2002]

Payable from Home Rule Municipal Retailers Occupation Tax Fund	3,600
Payable from County Option Motor Fuel Tax Fund	13,400
Payable from Illinois Tax Increment Fund	15,900
Payable from Tax Compliance and Administration Fund	5,700
Payable from Personal Property Tax Replacement Fund	17,800
Payable from Child Support Administrative Fund	33,000
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	25,900
Payable from Motor Fuel Tax Fund.....	35,000
Payable from Illinois Gaming Law Enforcement Fund	19,500
Payable from Personal Property Tax Replacement Fund.....	26,000
For Administration of the Illinois Petroleum Education and Marketing Act:	
Payable from the Tax Compliance and Administration Fund	9,000
For Administration of the Dry Cleaners Environmental Response Trust Fund Act:	
Payable from the Tax Compliance and Administration Fund	95,000
For Administration of the Simplified Telecommunications Act:	
Payable from the Tax Compliance and Administration Fund	<u>954,700</u>
Total	\$106,770,900

GOVERNMENT SERVICES GRANTS

Section 4. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:	
For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law	\$ 2,300,000
For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended	600,000
For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended	800,000
For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended	<u>663,000</u>
Total	\$4,363,000
Payable from State and Local Sales Tax Reform Fund:	
For Allocation to Chicago for additional 1.25% Use Tax Pursuant to P.A. 86-0928	\$ 48,342,700
Payable from Local Government Distributive Fund:	
For Allocation of the .4% Sales Tax to Units of Local Government Pursuant to P.A. 86-0928	\$ 31,185,300

[May 28, 2002]

For Allocation to Local Governments of additional 1.25% Use Tax Pursuant to P.A. 86-0928\$ 122,882,400

Payable from Tobacco Settlement Recovery Fund:

For Payments under Senior Citizen and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act, including prior year costs\$ 138,500,000

Payable from R.T.A. Occupation and Use Tax Replacement Fund:

For Allocation to RTA for 10% of the 1.25% Use Tax Pursuant to P.A. 86-0928\$ 23,330,200

Payable from Senior Citizens' Real Estate Deferred Tax Revolving Fund:

For Payments to Counties as Required by the Senior Citizens Real Estate Tax Deferral Act\$ 4,700,000

Payable from Illinois Tax Increment Fund:

For Distribution to Local Tax Increment Finance Districts\$ 20,022,100

GOVERNMENT SERVICE REFUNDS

Payable from General Revenue Fund:

For payment of refunds pursuant to the provisions of the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act\$150,000

TAX ENFORCEMENT GRANTS

Section 5. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law Enforcement Fund:

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act\$ 1,400,000

TAX OPERATIONS GRANTS

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:

For Reimbursement to International Fuel Tax Agreement Member States.....\$ 48,000,000

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons as provided by law:

Payable from Motor Fuel Tax Fund\$ 23,000,000

For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law:

Payable from General Revenue Fund\$ 21,590,200

For Refunds provided for in Section 13a.8 of the Motor Fuel Tax Act:

Payable from the Underground Storage Tank Fund\$ 100,000

For Refunds associated with the Simplified Municipal Telecommunications Act:

[May 28, 2002]

Payable from the Municipal
Telecommunications Fund\$ 100,000

GOVERNMENT SERVICE GRANTS

Section 7. The sum of \$60,000,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), Mortgages, Loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 7A. The sum of \$17,250,200, new appropriation, is appropriated and the sum of \$41,922,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations and reappropriations heretofore made in Article 49, Section 7A of Public Act 92-8 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

Section 8. The sum of \$110,000,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 9. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

For Personal Services.....	\$ 5,732,400
For Employee Retirement Contributions Paid by Employer	290,900
For State Contributions to the State Employees' Retirement System.....	607,700
For State Contributions to Social Security.....	145,700
For Group Insurance.....	838,100
For Contractual Services.....	6,875,700
For Travel.....	116,000
For Commodities.....	21,000
For Printing.....	13,000
For Equipment.....	97,200
For Electronic Data Processing.....	200,800
For Telecommunications.....	319,000
For Operation of Auto Equipment.....	46,500
Total	\$15,304,000

REFUNDS

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:
For Refunds\$ 50,000

ARTICLE 50

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:
For Personal Services \$ 9,062,100

For Employee Retirement Contributions	
Paid by Employer	370,500
For State Contributions to State	
Employees' Retirement System	925,900
For State Contributions to	
Social Security	593,000
For Contractual Services	4,208,200
For Travel	177,600
For Commodities	629,900
For Printing	117,700
For Equipment	146,700
For Telecommunications Services	231,900
For Operation of Auto Equipment	232,400
For Repairs and Maintenance and	
Permanent Improvements	60,000
For Expenses of Apprehension of	
Fugitives	50,000
For Contractual Services:	
For Payment of Tort Claims	110,500
For Refunds	57,400
For Expenses regarding implementation	
of the Juvenile Justice Reform	
provisions	548,000
Total	\$17,521,800
Payable from Missing and Exploited Children	
Trust Fund:	
For the Administration and fulfillment	
of its responsibilities under the	
Intergovernmental Missing Child	
Recovery Act of 1984	50,000
Payable from the State Police Wireless	
Service Emergency Fund:	
For costs associated with the	
administration and fulfillment	
of its responsibilities under	
the Wireless Emergency Telephone	
Safety Act.....	\$1,300,000
Payable from the State Police Vehicle Fund:	
For equipment:	
Purchase of Police Cars - FY02.....	\$200,000

Section 1a. The sum of \$820,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made for such purposes in Article 50, Section 1a, of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of State Police for all costs associated with Permanent Improvements for the CODIS Building.

Section 2. The sum of \$23,846,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made for such purposes in Article 50, Section 2 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Section 3. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

[May 28, 2002]

Section 4. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:	
For Personal Services	\$ 6,403,500
For Employee Retirement Contributions	
Paid by Employer	255,100
For State Contributions to State	
Employees' Retirement System	654,200
For State Contributions to	
Social Security	476,300
For Contractual Services	987,700
For Travel	39,600
For Commodities	39,700
For Printing	36,700
For Equipment	3,200
For Electronic Data Processing	3,376,200
For Telecommunications Services	<u>732,100</u>
Total	\$13,004,300

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS	
System	\$ 4,500,000

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:	
For Personal Services	\$64,925,500
For Employee Retirement Contributions	
Paid by Employer	3,209,400
For State Contributions to State	
Employees' Retirement System	6,582,800
For State Contributions to	
Social Security	2,112,100
For Contractual Services	5,658,400
For Travel	997,600
For Commodities	900,700
For Printing	146,800
For Equipment	676,900
For Electronic Data Processing	95,500
For Telecommunications Services	2,815,900
For Expenses Regarding Implementation	
of the Statewide Radio	
Communication System.....	109,500
For Operation of Auto Equipment	<u>7,475,400</u>
Total	\$95,706,500
Payable from the Road Fund:	
For Personal Services	\$ 81,568,600
For Employee Retirement Contributions	
Paid by Employer	4,403,300
For State Contributions to State	
Employees' Retirement System	8,486,400
For State Contributions to	
Social Security	<u>551,700</u>
Total	\$95,010,000

[May 28, 2002]

Payable from the State Police Services Fund:

For Payment of Expenses:	
Fingerprint Program.....	\$ 7,500,000
For Payment of Expenses:	
Federal & IDOT Programs.....	3,930,000
For Payment of Expenses:	
Riverboat Gambling.....	7,000,000
For Payment of Expenses:	
Miscellaneous Programs.....	<u>4,070,000</u>
Total	\$22,500,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses.....	\$ 12,500,000
------------------------------	---------------

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws.....	\$2,400,000
--	-------------

Section 7. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan

Enforcement Groups:

Payable from General Revenue Fund	\$ 740,000
Payable from Drug Traffic Prevention Fund	\$ 500,000

Section 8. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 9. The sum of \$1,500,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 11. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for expenses of Racetrack Investigative Services under the "Illinois Horse Racing Act of 1975":

DIVISION OF OPERATIONS

RACETRACK INVESTIGATION UNIT

For Personal Services	\$ 544,100
For Employee Retirement Contributions	
Paid by Employer	27,800
For State Contributions to State Employees' Retirement System	55,600
For State Contributions to Social Security	<u>12,000</u>
Total	\$639,500

Section 12. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

[May 28, 2002]

For Personal Services	\$ 4,179,000
For Employee Retirement Contributions	
Paid by Employer	220,300
For State Contributions to State	
Employees' Retirement System	427,000
For State Contributions to	
Social Security	<u>44,200</u>
Total	\$4,870,500

Section 13. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 14. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	\$ 36,312,400
For Employee Retirement Contributions	
Paid by Employer	1,454,900
For State Contributions to State	
Employees' Retirement System	3,712,300
For State Contributions to	
Social Security	2,517,100
For Contractual Services	6,300,700
For Travel	286,700
For Commodities	2,592,900
For Printing	83,200
For Equipment	2,872,300
For Electronic Data Processing.....	2,821,100
For Telecommunications Services	641,000
For Operation of Auto Equipment	171,000
For Administration of a Statewide Sexual	
Assault Evidence Collection Program	<u>101,200</u>
Total	\$59,866,800

For Administration and Operation
of State Crime Laboratories:

Payable from State Crime Laboratory Fund	\$550,000
Payable from State Police	
DUI Fund	\$550,000
Payable from State Offender DNA	
Identification System Fund	\$300,000

Section 15. In addition to any other amount appropriated, the sum of \$2,300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of State Police for the purpose of processing DNA cases.

Section 16. The sum of \$350,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 18. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services	\$ 1,633,800
For Employee Retirement Contributions	
Paid by Employer	80,100

[May 28, 2002]

For State Contributions to State Employees' Retirement System	167,000
For State Contributions to Social Security	51,800
For Contractual Services	128,800
For Travel	29,600
For Commodities	26,100
For Printing	3,700
For Equipment	42,900
For Telecommunications Services	101,100
For Operation of Auto Equipment	<u>94,600</u>
Total	\$2,359,500

ARTICLE 51

Section 1. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING OPERATIONS

For Personal Services	\$ 26,110,700
For Employee Retirement Contributions Paid by State	1,000,000
For State Contributions to State Employees' Retirement System	2,758,700
For State Contributions to Social Security ...	1,913,200
For Contractual Services	4,673,200
For Travel	647,100
For Commodities	543,400
For Printing	931,300
For Equipment	516,200
For Equipment:	
Purchase of Cars & Trucks	200,000
For Telecommunications Services	530,600
For Operation of Automotive Equipment	<u>194,000</u>
Total	\$40,018,400

LUMP SUMS

Section 1a. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development Purposes	\$ 500,000
For costs associated with asbestos abatement.....	575,400
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources	15,000,000
For metropolitan planning and research purposes as provided by law	1,300,000
For federal reimbursement of planning activities as provided by the Transportation Equity Act for the 21st Century	1,750,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	2,350,000
For the state share of the IDOT ITS Corridor Program	4,000,000
For the Department's share of costs	

[May 28, 2002]

with the Illinois Commerce
 Commission for monitoring railroad
 crossing safety 300,000
 Total \$25,775,400

AWARDS AND GRANTS

Section 1b. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment
 pursuant to P.A. 80-1078 \$ 515,000
 For representation and indemnification
 for the Department of Transportation,
 the Illinois State Police and the
 Secretary of State provided that the
 representation required resulted from
 the Road Fund portion of their normal
 operations 260,000
 For Transportation Enhancement, Congestion
 Mitigation, Air Quality, High Priority and
 Scenic By-way Projects not Eligible for
 Inclusion in the Highway Improvement
 Program Appropriation..... 10,000,000
 For auto liability payments for the
 Department of Transportation, the
 Illinois State Police and the
 Secretary of State provided that
 the liability resulted from the
 Road Fund portion of their
 normal operations 1,932,200
 For grants to Illinois Universities
 for applied research on transportation..... 520,000
 For payment of claims as provided by the
 "Workers' Compensation Act" or the "Workers'
 Occupational Diseases Act", including
 Treatment, Expenses and Benefits Payable
 for Total Temporary Incapacity for Work
 for State Employees whose salaries are paid
 from the Road Fund:
 For Awards and Grants 10,600,000
 Total \$23,827,200

Expenditures from appropriations for treatment and expense may be made after the Department of Transportation has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

CAPITAL IMPROVEMENTS, HIGHWAYS
 PERMANENT IMPROVEMENTS

Section 2. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed

and all costs and charges incident to the completion thereof at various locations.

BUREAU OF INFORMATION PROCESSING
OPERATIONS

Section 3. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Personal Services	\$ 5,735,300
For Employee Retirement Contributions	
Paid by State	219,500
For State Contributions to State	
Employees' Retirement System	607,700
For State Contributions to Social Security ...	432,000
For Contractual Services	5,797,200
For Travel	51,200
For Commodities	24,600
For Equipment	6,300
For Electronic Data Processing	1,240,100
For Telecommunications	<u>1,127,200</u>
Total	\$15,241,100

Section 4. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS
OPERATIONS

For Personal Services	\$ 31,724,900
For Extra Help	872,900
For Employee Retirement Contributions	
Paid by State	1,249,400
For State Contributions to State	
Employees' Retirement System	3,459,200
For State Contributions to Social Security ...	2,414,900
For Contractual Services	5,065,500
For Travel	535,800
For Commodities	385,400
For Equipment	706,800
For Equipment:	
Purchase of Cars and Trucks	145,800
For Telecommunications Services	2,728,400
For Operation of Automotive Equipment	<u>317,000</u>
Total	\$49,606,000

LUMP SUM

Section 4a. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

AWARDS AND GRANTS

Section 4b. The sum of \$1,821,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 4b1. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

[May 28, 2002]

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations..... \$ 3,000,000

For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements..... 8,522,000

Total \$11,522,000

Section 4c. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CONSTRUCTION

For Maintenance, Traffic and Physical Research Purposes (A) \$ 24,812,600

For Maintenance, Traffic and Physical Research Purposes (B) 9,890,300

For costs associated with the identification and disposal of hazardous materials at storage facilities 1,158,600

For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages 5,500,000

Total \$41,361,500

REFUNDS

Section 4d. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds \$ 28,000

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

For Personal Services \$ 6,744,000

For Employee Retirement Contributions Paid by State 254,800

For State Contributions to State Employees' Retirement System 710,400

For State Contributions to Social Security ... 493,100

For Contractual Services 1,298,200

For Travel 60,600

For Commodities 84,400

For Printing 279,700

For Equipment 84,300

[May 28, 2002]

For Equipment:	
Purchase of Cars and Trucks	60,400
For Telecommunications Services	122,700
For Operation of Automotive Equipment	<u>84,300</u>
Total	\$10,276,900

REFUNDS

Section 5a. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds.....	\$ 9,200
------------------	----------

Section 5b. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

For Personal Services	\$ 142,800
For Employee Contribution to Retirement System by Employer	5,700
For State Contributions to State Employees' Retirement System	15,100
For State Contributions to Social Security ...	10,800
For Group Insurance	27,900
For Contractual Services	10,400
For Travel	13,700
For Commodities	1,000
For Printing	2,300
For Equipment	2,400
For Operation of Automotive Equipment	<u>4,900</u>
Total	\$237,000

AWARDS AND GRANTS

Section 5b1. The sum of \$2,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 6. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services	\$ 4,912,800
For Employee Retirement Contributions Paid by State	141,000
For State Contributions to State Employees' Retirement System	518,200
For State Contributions to Social Security ...	375,600
For Contractual Services	987,100
For Travel	251,700
For Commodities	102,700
For Equipment	208,300
For Equipment:	
Purchase of Cars and Trucks	86,800
For Telecommunications Services	24,600
For Operation of Automotive Equipment	<u>292,800</u>
Total	\$7,901,600

Section 7. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE
OPERATIONS

For Personal Services	\$ 86,098,600
For Extra Help	4,906,200
For Employee Retirement Contributions Paid by State	3,986,700
For State Contributions to State Employees' Retirement System	9,666,900
For State Contributions to Social Security ...	6,927,300
For Contractual Services	15,093,500
For Travel	219,000
For Commodities	4,591,000
For Equipment	1,396,800
For Equipment: Purchase of Cars and Trucks	3,880,200
For Telecommunications Services	1,610,400
For Operation of Automotive Equipment	<u>7,167,700</u>
Total	\$145,544,300

Section 8. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE
OPERATIONS

For Personal Services	\$ 26,786,400
For Extra Help	1,726,400
For Employee Retirement Contributions Paid by State	1,244,300
For State Contributions to State Employees' Retirement System	3,031,800
For State Contributions to Social Security ...	2,175,200
For Contractual Services	3,403,500
For Travel	223,800
For Commodities	1,814,000
For Equipment	825,800
For Equipment: Purchase of Cars and Trucks	1,255,600
For Telecommunications Services	224,800
For Operation of Automotive Equipment	<u>2,535,500</u>
Total	\$45,247,100

Section 9. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE
OPERATIONS

For Personal Services	\$ 24,678,400
For Extra Help	1,573,100
For Employee Retirement Contributions Paid by State	1,154,900
For State Contributions to State Employees' Retirement System	2,791,100
For State Contributions to Social Security ...	1,975,800
For Contractual Services	2,822,600
For Travel	116,400
For Commodities	2,041,300
For Equipment	979,000
For Equipment: Purchase of Cars and Trucks	1,302,500
For Telecommunications Services	214,200
For Operation of Automotive Equipment	<u>2,506,800</u>
Total	\$42,156,100

[May 28, 2002]

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE
OPERATIONS

For Personal Services	\$ 20,581,200
For Extra Help	1,763,200
For Employee Retirement Contributions	
Paid by State	977,800
For State Contributions to State	
Employees' Retirement System	2,381,900
For State Contributions to Social Security ...	1,690,600
For Contractual Services	3,771,400
For Travel	128,200
For Commodities	1,008,000
For Equipment	1,039,500
For Equipment:	
Purchase of Cars and Trucks	1,072,300
For Telecommunications Services	219,400
For Operation of Automotive Equipment	<u>1,721,800</u>
Total	\$36,355,300

Section 11. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE
OPERATIONS

For Personal Services	\$ 23,025,600
For Extra Help	1,328,200
For Employee Retirement Contributions	
Paid by State	1,055,400
For State Contributions to State	
Employees' Retirement System	2,587,500
For State Contributions to Social Security ...	1,831,600
For Contractual Services	2,763,000
For Travel	83,100
For Commodities	1,198,100
For Equipment	669,700
For Equipment:	
Purchase of Cars and Trucks	951,200
For Telecommunications Services	151,000
For Operation of Automotive Equipment	<u>2,082,200</u>
Total	\$37,726,600

Section 12. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE
OPERATIONS

For Personal Services	\$ 24,285,200
For Extra Help	1,311,800
For Employee Retirement Contributions	
Paid by State	1,109,900
For State Contributions to State	
Employees' Retirement System	2,718,300
For State Contributions to Social Security ...	1,924,300
For Contractual Services	3,101,200
For Travel	113,000
For Commodities	1,461,300
For Equipment	683,600
For Equipment:	
Purchase of Cars and Trucks	1,110,900

[May 28, 2002]

For Telecommunications Services	235,500
For Operation of Automotive Equipment	<u>2,274,000</u>
Total	\$40,329,000

Section 13. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE
OPERATIONS

For Personal Services	\$ 16,098,000
For Extra Help	779,300
For Employee Retirement Contributions	
Paid by State	734,800
For State Contributions to State	
Employees' Retirement System	1,791,100
For State Contributions to Social Security ...	1,267,900
For Contractual Services	1,905,000
For Travel	137,800
For Commodities	755,100
For Equipment	704,200
For Equipment:	
Purchase of Cars and Trucks	892,900
For Telecommunications Services	106,800
For Operation of Automotive Equipment	<u>1,024,500</u>
Total	\$26,197,400

Section 14. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE
OPERATIONS

For Personal Services	\$ 30,542,700
For Extra Help	1,538,500
For Employee Retirement Contributions	
Paid by State	1,377,800
For State Contributions to State	
Employees' Retirement System	3,387,200
For State Contributions to Social Security ...	2,376,500
For Contractual Services	5,427,800
For Travel	199,000
For Commodities	1,228,800
For Equipment	1,227,700
For Equipment:	
Purchase of Cars and Trucks	1,508,100
For Telecommunications Services	592,400
For Operation of Automotive Equipment	<u>2,053,200</u>
Total	\$51,459,700

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE
OPERATIONS

For Personal Services	\$ 14,826,900
For Extra Help	1,232,400
For Employee Retirement Contributions	
Paid by State	697,800
For State Contributions to State	
Employees' Retirement System	1,711,300
For State Contributions to Social Security ...	1,183,600
For Contractual Services	2,121,000
For Travel	68,500
For Commodities	779,700

[May 28, 2002]

For Equipment	648,400
For Equipment:	
Purchase of Cars and Trucks	1,054,500
For Telecommunications Services	110,900
For Operation of Automotive Equipment	<u>1,227,300</u>
Total	\$25,662,300

Section 16. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CONSTRUCTION DIVISION
AWARDS AND GRANTS

For apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code"	\$ 15,000,000
For apportionment to counties under 1,000,000 in population, \$8,000,000 of the total apportioned in equal amounts to each eligible county, and \$13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties.....	21,800,000
For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners	10,014,300
For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League	<u>4,000,000</u>
Total	\$50,814,300

CONSTRUCTION

Section 16b. The following sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$652,750,000
District 2, Dixon	57,550,000
District 3, Ottawa	35,000,000
District 4, Peoria	36,750,000
District 5, Paris	46,150,000
District 6, Springfield.....	62,050,000

District 7, Effingham.....	44,450,000
District 8, Collinsville.....	85,750,000
District 9, Carbondale.....	30,050,000
Statewide	129,700,000
Engineering	<u>184,000,000</u>
Total	\$1,364,200,000

Section 16b1. The following sums, or so much thereof as may be necessary, are appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$162,100,000
District 2, Dixon	24,100,000
District 3, Ottawa	15,100,000
District 4, Peoria	17,100,000
District 5, Paris	22,100,000
District 6, Springfield	30,400,000
District 7, Effingham	16,400,000
District 8, Collinsville	39,900,000
District 9, Carbondale	14,500,000
Statewide	<u>43,300,000</u>
Total	\$385,000,000

Section 16b2. The sum of \$500,000,000, or so much thereof as may be necessary, for statewide use pursuant to Section 4(a)(1) of the General Obligation Bond Act, is appropriated from the Transportation Bond Series A Fund to the Department of Transportation for land acquisition, engineering (including environmental studies and archaeological activities and other studies and activities necessary or appropriate to secure federal participation in the project), and construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, structures separating highways and railroads and bridges and for purposes allowed or required by Title 23 of the U.S. Code as provided by law in order to implement a portion of the Fiscal Year 2000 road improvements program.

GRADE CROSSING PROTECTION
CONSTRUCTION

Section 17. The sum of \$36,000,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

Section 18. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION
OPERATIONS

For Personal Services:

[May 28, 2002]

Payable from the Road Fund	\$ 5,407,100
For Employee Retirement Contributions	
Paid by State:	
Payable from the Road Fund	225,700
For State Contributions to State	
Employees' Retirement System:	
Payable from the Road Fund	569,400
For State Contributions to Social Security:	
Payable from the Road Fund	399,200
For Contractual Services:	
Payable from the Road Fund	3,087,700
Payable from Air Transportation	
Revolving Fund	1,000,000
For Travel:	
Payable from the Road Fund	109,300
For Travel: Executive Air Transportation	
Expenses of the General Assembly:	
Payable from the General Revenue Fund	118,600
For Travel: Executive Air Transportation	
Expenses of the Governor's Office:	
Payable from the General Revenue Fund	181,600
For Commodities:	
Payable from Aeronautics Fund	149,500
Payable from the Road Fund	422,700
For Equipment:	
Payable from the General Revenue Fund	3,080,900
Payable from the Road Fund	160,100
For Equipment; Purchase of Cars and Trucks:	
Payable from the Road Fund	36,000
For Telecommunications Services:	
Payable from the Road Fund	104,900
For Operation of Automotive Equipment:	
Payable from the Road Fund	<u>23,800</u>
Total	\$15,076,500

REFUNDS

Section 18a. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds..... \$ 500

Section 18a1. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds \$ 35,000

AWARDS AND GRANTS

Section 18b. The sum of \$140,370,000, or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 18b1. The sum of \$20,072,600, or so much thereof as may be necessary, is appropriated from Transportation Bond Series B Fund to the Department of Transportation for financial assistance to airports pursuant to Section 34 of the Illinois Aeronautics Act, as amended, for such purposes as are described in that Section and for airport acquisition and development pursuant to Section 72 of the Illinois Aeronautics Act, as amended, for such purposes as are described in that

[May 28, 2002]

Section and for making deposits into the Airport Land Loan Revolving Fund for loans pursuant to Section 34b of The Illinois Aeronautics Act, as amended, for such purposes as are described in that Section.

Section 18b1a. The sum of \$15,000,000 or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(c) of the General Obligation Bond Act, for expenses associated with land acquisition for the third Chicago area major airport.

Section 18b2. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

Section 18b3. The sum of \$5,600,000, or so much thereof as may be necessary, is appropriated from the Airport Land Loan Revolving Fund to the Department of Transportation for loans to airport sponsors for all costs associated with land acquisition.

Section 19. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC TRANSPORTATION DIVISION
OPERATIONS

For Personal Services	\$ 1,720,500
For Employee Retirement Contributions	70,000
For State Contributions to State Employees' Retirement System	185,600
For State Contributions to Social Security	132,600
For Contractual Services	21,300
For Travel	16,600
For Commodities	2,400
For Equipment	15,300
For Telecommunications Services	21,200
For Operation of Automotive Equipment	8,200
Total	<u>\$2,193,700</u>

LUMP SUMS

Section 19a. The sum of \$90,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

Section 19a1. The sum of \$551,900, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

Section 19a2. The sum of \$433,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

Section 19b. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of

reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped persons and the elderly.

Section 19b1. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 19b2. The following named sums, or so much thereof as may be necessary, are appropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	\$ 76,000,000
For the counties of the state outside the counties of Cook, DuPage, Kane, McHenry, and Will pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	5,000,000
For Operation Green Light Program.....	<u>15,000,000</u>
Total	\$96,000,000

Section 19b3. The sum of \$186,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 19b4. The sum of \$55,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 19b5. The sum of \$54,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 19b6. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the

following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS	
Champaign-Urbana Mass Transit District	\$ 9,432,000
Greater Peoria Mass Transit District.....	7,851,700
Rock Island County Metropolitan Mass Transit District.....	5,446,900
Rockford Mass Transit District.....	5,576,700
Springfield Mass Transit District.....	5,423,200
Bloomington-Normal Public Transit System	2,593,900
City of Decatur	2,593,400
City of Pekin	389,400
River Valley Metro Mass Transit District.....	878,500
City of South Beloit	<u>35,300</u>
Total, Urbanized Areas	\$40,221,000
NON-URBANIZED AREAS	
City of Danville	\$ 943,300
City of Quincy	1,296,800
RIDES Mass Transit District	1,200,300
South Central Illinois Mass Transit District	1,223,000
City of Galesburg	589,600
Jackson County Mass Transit District.....	<u>100,000</u>
Total, Non-Urbanized Areas	\$5,353,000

Section 19b7. The sum of \$17,500,000, or so much thereof as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

Section 19b8. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 19b9. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

RAIL PASSENGER AND RAIL FREIGHT

AWARDS AND GRANTS

Section 20a. The sum of \$10,633,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 20a1. The sum of \$1,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the Rail Freight Services Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 20a2. The sum of \$5,077,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

[May 28, 2002]

Section 20a3. The sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 20a4. The sum of \$356,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of the Rail Freight Loan Repayment Program created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 20a5. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 20a6. The sum of \$20,000,000 or so much thereof as may be necessary is appropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(b)(1) of the General Obligation Bond Act, for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 21. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION
OPERATIONS

For Personal Services	\$ 8,006,100
For Employee Retirement	
Contributions Paid by State.....	320,200
For State Contributions to State	
Employees' Retirement System	848,600
For State Contributions to Social Security ...	582,200
For Group Insurance	1,199,700
For Contractual Services	38,200
For Travel	88,800
For Commodities	7,200
For Printing	31,600
For Equipment	41,800
For Telecommunications Services	22,800
For Operation of Automotive Equipment.....	<u>5,500</u>
Total	\$11,192,700

AWARDS AND GRANTS

Section 21a. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying	
as provided by law:	
To Counties	\$225,100,000
To Municipalities	315,700,000
To Counties for Distribution to	
Road Districts	<u>102,200,000</u>
Total	\$643,000,000

Section 22. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the

Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY	
For Personal Services	\$ 672,300
For Employee Retirement Contributions	
Paid by the State	25,700
For State Contributions to State	
Employees' Retirement System	70,900
For State Contributions to Social Security ...	50,900
For Contractual Services	325,300
For Travel	72,500
For Commodities	23,600
For Printing	33,700
For Equipment	46,600
For Telecommunications Services.....	1,900
For Operation of Automotive Equipment.....	<u>4,800</u>
Total	\$1,328,200

FOR THE DEPARTMENT OF STATE POLICE	
For Personal Services	\$ 4,210,400
For Employee Retirement Contributions	
Paid by the State	227,100
For State Contributions to State	
Employees' Retirement System	446,300
For State Contributions to Social Security ...	62,100
For Contractual Services	444,400
For Travel	319,900
For Commodities	246,800
For Printing	89,100
For Equipment	624,300
For Equipment:	
Purchase of Cars and Trucks.....	500,000
For Telecommunications Services.....	283,900
For Operation of Automotive Equipment.....	<u>309,000</u>
Total	\$7,763,300

FOR THE SECRETARY OF STATE	
For Personal Services	\$ 261,000
For Employee Retirement Contributions	
Paid by the State	10,500
For State Contributions to State	
Employees' Retirement System	27,700
For State Contributions to Social Security ...	<u>21,800</u>
Total	\$321,000

Section 23. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE	
For Personal Services	\$ 155,000
For Employee Retirement Contributions	
Paid by the State	8,600
For State Contributions to State	
Employees' Retirement System	16,400
For State Contributions to Social Security ...	10,300
For Contractual Services	66,000
For Travel	2,200
For Commodities	11,400
For Printing.....	3,500
For Equipment	38,900

[May 28, 2002]

For Operation of Automotive Equipment.....	<u>22,000</u>
Total	\$334,300
FOR THE DEPARTMENT OF STATE POLICE	
For Personal Services	\$ 2,907,900
For Employee Retirement Contributions	
Paid by the State	174,400
For State Contributions to State	
Employees' Retirement System	308,200
For State Contributions to Social Security ...	46,700
For Contractual Services	33,700
For Travel	52,100
For Commodities	47,200
For Equipment	31,800
For Operation of Auto Equipment.....	<u>210,400</u>
Total	\$3,812,400
FOR THE DEPARTMENT OF TRANSPORTATION	
For Contractual Services	\$ 50,000
For Equipment.....	40,500
For Equipment:	
Purchase of Cars and Trucks.....	<u>40,000</u>
Total	\$130,500
FOR THE DIVISION OF TRAFFIC SAFETY	
For Personal Services	\$ 1,239,400
For Employee Retirement Contributions	
Paid by the State	47,400
For State Contributions to State Employees'	
Retirement System	130,700
For State Contributions to Social Security ...	94,700
For Contractual Services	1,499,200
For Travel	78,500
For Commodities	188,700
For Printing	170,800
For Equipment	15,200
For Telecommunications Services	<u>2,200</u>
Total	\$3,466,800
FOR THE DEPARTMENT OF PUBLIC HEALTH	
For Contractual Services	\$ 118,500
For Travel	1,000
For Commodities	<u>8,000</u>
Total	\$127,500
FOR THE ILLINOIS LAW ENFORCEMENT	
STANDARDS TRAINING BOARD	
For Contractual Services	\$ 80,000
For Printing	<u>5,000</u>
Total	\$85,000
FOR THE STATE FIRE MARSHALL	
For Contractual Services.....	\$ 30,000
For Commodities	77,000
For Printing.....	15,000
For Travel.....	<u>\$3,000</u>
Total	\$125,000
FOR THE STATE BOARD OF EDUCATION	
For Contractual Services.....	\$ 87,000
For Travel	15,000
For Printing.....	<u>150,000</u>
Total	\$252,000
FOR LOCAL GOVERNMENTS	
For Local Government Projects by	
Municipalities and Counties	\$6,041,000
Section 24. The following named sums, or so much thereof	

[May 28, 2002]

as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)	
For Contractual Services	\$ 12,000
For Travel	<u>19,000</u>
Total	\$31,000
FOR THE DIVISION OF TRAFFIC SAFETY (410)	
For Contractual Services	\$ 500,000
For Travel	3,100
For Commodities	139,700
For Printing	106,900
For Equipment.....	<u>75,800</u>
Total	\$825,500
FOR THE SECRETARY OF STATE (410)	
For Personal Services	\$ 20,000
For Employee Retirement Contributions	
Paid by the State	1,100
For the State Contribution to State	
Employees' Retirement System	2,100
For the State Contribution to Social	
Security	1,600
For Contractual Services	24,500
For Travel	7,500
For Commodities	53,000
For Printing	16,500
For Equipment.....	13,600
For Telecommunication Services	<u>1,000</u>
Total	\$140,900
FOR THE DEPARTMENT OF STATE POLICE (410)	
For Personal Services	\$ 590,000
For Employee Retirement Contributions	
Paid by the State	32,300
For the State Contribution to State	
Employees' Retirement System	62,500
For the State Contribution to Social	
Security	7,800
For Commodities	6,600
For Equipment	12,900
For Operation of Auto Equipment.....	<u>59,400</u>
Total	\$771,500
FOR THE ILLINOIS LAW ENFORCEMENT	
STANDARDS TRAINING BOARD (410)	
For Contractual Services	\$ 120,000
For Printing.....	<u>5,000</u>
Total	\$125,000
FOR LOCAL GOVERNMENTS	
For Local Government Projects by	
Municipalities and Counties	\$1,468,000

Section 25. The following named sums or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)	
For Contractual Services	\$ 2,206,300
For Equipment.....	301,600

[May 28, 2002]

For Telecommunications.....	1,000
Total	<u>\$2,508,900</u>
FOR THE DEPARTMENT OF STATE POLICE (.08)	
For Equipment.....	\$ 258,000
Total	<u>\$258,000</u>
FOR THE SECRETARY OF STATE (.08)	
For Personal Services	\$ 98,900
For Employee Retirement Contributions	
Paid by the State	4,000
For the State Contribution to State	
Employees' Retirement System	10,500
For the State Contribution to Social	
Security	7,700
For Contractual Services	42,000
For Travel	39,000
For Commodities.....	500
For Printing.....	8,000
For Equipment	22,000
Telecommunications Services.....	<u>12,000</u>
Total	<u>\$244,600</u>
FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)	
For Contractual Services	\$ 62,000
For Travel	3,000
For Commodities.....	500
For Printing.....	<u>35,500</u>
Total	<u>\$101,000</u>
FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)	
For Contractual Services.....	\$ 375,000
Total	<u>\$375,000</u>
FOR LOCAL GOVERNMENTS (.08)	
For Local Government Projects	
by Municipalities and Counties.....	\$ 2,307,200
<p>Section 26. The sum of \$465,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, Mc Henry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.</p> <p>Section 30. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in</p>	
Section 2	Permanent Improvements
Section 16b2	Series A Road Program
Section 18b1	Series B (Aeronautics)
Section 18b1a	Series B Land Acquisition Third Airport
Section 18b2	GRF Capital (Aeronautics)
Section 18b3	Airport Land Loan Revolving Fund
Section 19b	GRF Reduced Fares Downstate
Section 19b1	GRF Reduced Fares RTA
Section 19b2	Series B (Transit)
Section 19b4	SCIP Debt Service I
Section 19b5	SCIP Debt Service II
Section 19b9	GRF Capital (Transit)
Section 20a	GRF Rail Passenger
Section 20a1	GRF Rail Freight Program
Section 20a2	State Rail Freight Loan Repayment
Section 20a3	Fed Rail Freight Loan Repayment
Section 20a4	GRF Rail Freight Match
Section 20a5	Fed High Speed Rail Trust
Section 20a6	Series B Rail

[May 28, 2002]

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 52

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 1a. The sum of \$996,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 52, Section 1a and Article 52a, Section 1a of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a1. The sum of \$1,626,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Asbestos Abatement heretofore made in Article 52, Section 1a and Article 52a, Section 1a1 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a2. The sum of \$50,644,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made for metropolitan planning in Article 52, Section 1a and Article 52a, Section 1a2 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a3. The sum of \$3,334,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in Article 52, Section 1a and Article 52a, Section 1a3 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 1a4. The sum of \$3,115,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 1a4 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

Section 1a5. The sum of \$5,901,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 1a5 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

Section 1a6. The sum of \$18,162,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in Article 52, Section 1a and Article 52a, Section 1a6 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS Program.

Section 1a7. The sum of \$10,905,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in Article 52, Section 1a and Article 52a, Section 1a7 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS Program.

AWARDS AND GRANTS

Section 1b. The sum of \$58,803,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in

[May 28, 2002]

Article 52, Section 1b and Article 52a, Section 1b of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

Section 1b1. The sum of \$84,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation concerning the Interstate 355 Southern Extension Corridor Planning Council heretofore made in Article 52a, Section 1b1 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 1b2. The sum of \$1,595,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in Article 52, Section 1b and Article 52a, Section 1b2 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants to Illinois Universities for applied research on Transportation.

CAPITAL IMPROVEMENTS, HIGHWAYS
PERMANENT IMPROVEMENTS

Section 2. The sum of \$17,409,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Permanent Improvements heretofore made in Article 52, Section 2 and Article 52a, Section 2 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 3. The sum of \$425,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 52, Section 4a and Article 52a, Section 3 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

AWARDS AND GRANTS

Section 3a. The sum of \$5,397,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation concerning railroad relocation demonstration projects heretofore made in Article 52a, Section 3a of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes, provided such amount does not exceed funds to be made available from the federal government.

Section 3a1. The sum of \$21,286,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriations and reappropriations heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 52, Section 4b1 and Article 52a, Section 3a1 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3a2. The sum of \$155,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation concerning the State share of railroad relocation demonstration projects heretofore made in Article 52a, Section 3a2 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 3b. The sum of 206,656,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from an the appropriations heretofore made in Article 52, Section 16b of Public Act 92-0008, as amended, for Engineering and Consultant

[May 28, 2002]

Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b1. The sum of \$50,799,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriations heretofore made in Article 52a, Section 3b of Public Act 92-8, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b2. The sum of \$11,526,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made for "Engineering and Consultant Contracts" in Article 52a, Section 3b1 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b3. The sum of \$500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriations heretofore made in Article 52a, Section 3b2 of Public Act 92-8, as amended, for preliminary engineering for western access to O'Hare Airport, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b4. The sum of \$5,110,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning hazardous materials made in Article 52, Section 4c and Article 52a, Section 3b3 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b5. The sum of \$24,889,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 52, Section 4c and Article 52a, Section 3b4 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b6. The sum of \$4,776,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Highway Damage Claims heretofore made in Article 52, Section 4c and Article 52a, Section 3b5 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 4. The sum of \$3,275,000 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in Article 52, Section 5b1 and Article 52a, Section 4 of Public Act 92-8, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

CONSTRUCTION DIVISION

AWARDS AND GRANTS

Section 5a. The sum of \$18,884,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made for township bridges in Article 52, Section 16 and Article 52a, Section 5a of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 5b1. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriations heretofore made in Article 52, Section 16b

[May 28, 2002]

of Public Act 92-0008, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and constructions engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$439,885,200
District 2, Dixon	22,423,700
District 3, Ottawa	17,920,500
District 4, Peoria	13,313,500
District 5, Paris	12,934,800
District 6, Springfield.....	25,944,400
District 7, Effingham.....	20,762,300
District 8, Collinsville.....	32,811,000
District 9, Carbondale.....	16,937,700
Statewide	<u>128,923,400</u>
Total	\$731,856,500

Section 5b2. The sum of \$544,207,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriations heretofore made in Article 52a, Section 5b1 of Public Act 92-0008, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b3. The sum of \$127,428,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriations heretofore made in Article 52a, Section 5b2 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b4. The sum of \$47,045,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriations heretofore made in Article 52a, Section 5b3 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b5. The sum of \$136,654,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriations heretofore made in Article 52a, Section 5b4 and 5b5 of Public Act of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b6. The sum of \$600,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002 from the reappropriations heretofore made in Article 52a, Section 5b6 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

Section 5b7. The sum of \$27,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriations heretofore made in Article 52a, Section 5b7 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Department of Natural Resources.

[May 28, 2002]

Section 5b8. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriations heretofore made in Article 52, Section 16b1 of Public Act 92-0008, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$220,278,100
District 2, Dixon	125,577,500
District 3, Ottawa	88,625,900
District 4, Peoria	65,506,400
District 5, Paris	23,144,300
District 6, Springfield.....	59,869,800
District 7, Effingham.....	48,437,100
District 8, Collinsville.....	57,961,800
District 9, Carbondale.....	38,146,100
Statewide	<u>43,279,200</u>
Total	\$770,826,200

Section 5b9. The sum of \$318,773,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriations heretofore made in Article 52a, Section 5b8 of Public Act 92-8, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b10. The sum of \$41,818,500 or so much thereof as may be necessary, and remain unexpended at the close of business on June 30, 2002, from the appropriations heretofore made in Article 52a, Section 5b9 of Public Act 92-8, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b11. The sum of \$10,113,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriations heretofore made in Article 52a, Section 5b10 of Public Act 92-8, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b12. The sum of \$27,938,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Sections 5b11 and 5b12 of Public Act 92-8, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b13. The sum of \$146,360,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 5b13 of Public Act 92-8, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 5b13a. The sum of \$394,276,600, or so much thereof as may

[May 28, 2002]

be necessary and remains unexpended at the close of business on June 30, 2002, from the appropriation heretofore made in Article 52, Section 16b2 of Public Act 92-8, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 5b14. The sum of \$72,500,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made for grade crossing protection or grade separation in Article 52, Section 17 and Article 52a, Section 5b14 of Public Act 92-8, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

AERONAUTICS DIVISION
AWARDS AND GRANTS

Section 6a. The sum of \$351,433,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in Article 52, Section 18b and Article 52a, Section 6a of Public Act 92-8, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for the same purposes.

Section 6a1. The sum of \$39,951,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 52, Section 18b1 and Article 52a, Section 6a1 of Public Act 92-8, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 6a2. The sum of \$1,036,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 52, Section 18b2 and Article 52a, Section 6a2 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 6b. The sum of \$43,385,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52, Section 18b1a and Article 52a, Section 6b of Public Act 92-8, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY
AWARDS AND GRANTS

Section 7a. The sum of \$11,198,700, or so much thereof as may be necessary, and remains unexpended, less \$1,800,000, to be lapsed from the unexpended balance at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 52, Section 23 and Article 52a, Section 7a of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

Section 7a1. The sum of \$3,409,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 52, Section 25 and Article 52a, Section 7a1 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

[May 28, 2002]

Section 7a2. The sum of \$9,507,600, or so much thereof as may be necessary, and remains unexpended, less \$6,000,000, to be lapsed from the expended balance at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 52, Section 24 and Article 52a, Section 7a2 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

PUBLIC TRANSPORTATION DIVISION
LUMP SUMS

Section 8a. The sum of \$403,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 52, Section 19a and Article 52a, Section 8a of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 8a1. The sum of \$2,056,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in Article 52, Section 19a1 and Article 52a, Section 8a1 of Public Act 92-8, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

AWARDS AND GRANTS

Section 8b. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriations and reappropriations heretofore made in Article 52, Section 19b2 and Article 52a, Section 8b of Public Act 92-8, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	\$235,716,500
For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	24,387,200
For the Department of Transportation's Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.....	62,494,700
To extend the metrolink rail line to Mid-America Airport.....	<u>32,510,100</u>
Total	\$355,108,500

Section 8b1. The following named sums, or so much thereof as may be necessary, and remain unexpended at the close of business on June 30, 2002, from the reappropriations heretofore made in Article 52a, Section 8b1 of Public Act 92-8, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.....	\$ 3,861,500
For the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended	3,857,000

For the counties of the State outside
the counties of Cook, DuPage, Kane,
Lake, McHenry and Will, pursuant to
Section 4(b)(3) of the General Obligation
Bond Act, as amended 1,261,100
Total \$8,979,600

Section 8b2. The sum of \$5,876,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 8b2 of Public Act 92-8, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 8b3. The sum of \$18,354,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Public Transportation heretofore made in Article 52, Section 19b9 and Article 52a, Section 8b3 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 8b4. The sum of \$71,657,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriations and reappropriations heretofore made in Article 52, Section 19b8 and Article 52a, Section 8b4 of Public Act 92-8, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

RAIL PASSENGER AND RAIL FREIGHT
AWARDS AND GRANTS

Section 9a. The sum of \$7,117,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Rail Freight Service Assistance Program heretofore made in Article 52, Section 20a1 and Article 52a, Section 9a of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 9a1. The sum of \$9,839,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in Article 52, Section 20a2 and Article 52a, Section 9a1 of Public Act 92-8, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 9a2. The sum of \$2,439,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 52, Section 20a3 and Article 52a, Section 9a2 of Public Act 92-8, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 9a3. The sum of \$1,384,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning the State's share of the Rail Freight Loan Repayment Program heretofore made in Article 52, Section 20a4 and Article 52a, Section 9a3 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 9a4. The sum of \$21,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 9a4 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 9a5. The sum of \$20,478,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in Article 52, Section 20a5 and Article 52a, Section 9a5 of Public Act 92-8, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 9a6. The sum of \$632,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 9a6 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the state share of the High Speed Rail Project.

Section 9a7. The sum of \$43,479,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in Article 52, Section 20a6 and Article 52a, Section 9a7 of Public Act 92-8, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

GA PROJECT ADD-ONS

Section 10. The sum of \$10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation heretofore made in Article 52, Section 40 of Public Act 92-0008, as amended is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 11. The sum of \$10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation heretofore made in Article 52, Section 41 of Public Act 92-0008, as amended is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of

[May 28, 2002]

natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 12. The sum of \$10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation heretofore made in Article 52, Section 42 of Public Act 92-0008, as amended is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 13. The sum of \$10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation heretofore made in Article 52, Section 43 of Public Act 92-0008, as amended is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 14a1. The sum of \$255,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a1 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with streetscaping and other improvements to the entrance of Oak Ridge Cemetery in Springfield.

Section 14a2. The sum of \$26,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a2 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the widening of Route 1 south of Paris.

[May 28, 2002]

Section 14a3. The sum of \$325,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a3 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with infrastructure improvements including replacement of, or closure of the Gaumer bridge near Alvin.

Section 14a4. The sum of \$157,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a4 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with Phase II planning and engineering of improvements to East Main Street in Danville.

Section 14a5. The sum of \$735,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a5 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phases I and II environmental studies and engineering for the Lynch Road beltline.

Section 14a6. The sum of \$1,060,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a6 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the upgrade of roads accessing the Catlin Coal Company to make the roads accessible to vehicles up to 80,000 pounds.

Section 14a7. The sum of \$39,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a7 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for traffic improvements at Morton West High School.

Section 14a8. The sum of \$278,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a8 of Public Act 92-8, is reappropriated from the Road Fund to the Department of Transportation for the resurfacing of Route 25 from Bluff City Boulevard to Congdon Avenue in Elgin.

Section 14a9. The sum of \$284,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a9 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with stop light synchronization in the City of Springfield.

Section 14a10. The sum of \$142,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a10 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the reconstruction of Broadway Avenue in Rockford.

Section 14a11. The sum of \$200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a11 of Public Act 92-8, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a grant to the University of Illinois at Chicago's Urban Transportation Center to study the PACE bus system in DuPage County.

[May 28, 2002]

Section 14a12. The sum of \$50,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 10a12 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a grant to the Village of Morrison for road improvements for the Morrison Industrial Spur.

GA PROJECT ADD-ONS

Section 15. The sum of \$3,602,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002 from the reappropriation heretofore made in Article 52a, Section 11 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

GA PROJECT ADD-ONS

Section 16s1. The sum of \$12,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 12s1 of Public Act 92-8, is reappropriated from the Road Fund to the Illinois Department of Transportation for all costs associated with rehabilitation of the Old State Capitol Square in Springfield.

Section 16s2. The sum of \$354,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 12s2 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for expenses associated with work on the US 20 by-pass at Elgin.

Section 17. The sum of \$168,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 13 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the Village of Berkeley for all costs associated with the resurfacing, rebuilding, reconstruction, and replacement of St. Charles Road between Interstate 290 and Wolf Road.

Section 18. The sum of \$25,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 14 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Darien for all costs associated with the rebuilding, reconstruction, resurfacing, removal, and replacement of the south frontage road of Interstate 55.

Section 20. The sum of \$2,336,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 16 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Illinois Department of Transportation, for the same purposes.

Section 22. The sum of \$5,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 18 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the Village of Libertyville for signalization at Route 21 and Condell Drive.

Section 23. The sum of \$247,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 19 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the Village of LaGrange to resurface LaGrange Road from Ogden to I-55.

[May 28, 2002]

Section 25. The sum of \$15,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 21 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for Phase I engineering for an overpass on Veteran's Memorial Drive over I-57 to Wells Bypass Road in the City of Mt. Vernon.

Section 26. The sum of \$165,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 23 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a study of the expansion of Route 23 to four lanes from Streator to Ottawa.

Section 27. The sum of \$12,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 24 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for topical resurfacing of existing roadway from Kedzie Avenue to Bell Avenue.

Section 28. The sum of \$908,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 26 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Illinois Department of Transportation for the City of Chicago for the same purposes.

Section 29. The sum of \$379,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 27 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for intersection improvements and traffic lights installation at 94th and Kedzie Avenue in Evergreen Park.

Section 30. The sum of \$27,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 28 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for curbs and roadway improvements on Foster Avenue.

Section 31. The sum of \$75,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 29 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for curbs and roadway improvements along Elston Avenue between Central and Milwaukee Avenues.

Section 32. The sum of \$26,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 30 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Illinois Department of Transportation for the City of Chicago for preliminary engineering for a pedestrian crossing over the Canadian National Railroad tracks at West 79th Street and South Central Park Avenue.

Section 33. The sum of \$233,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 31 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for resurfacing Pulaski Road from 79th to 87th.

[May 28, 2002]

Section 34. The sum of \$903,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 32 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Illinois Department of Transportation for all costs associated with preliminary planning, design, engineering and construction of the system of access roads parallel to I-190 between Mannheim Road and the Tri-State Tollway.

Section 35. The sum of \$204,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 33 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation to resurface or repair Martin Luther King Drive between 67th and 79th Streets.

Section 36. In addition to any other funds that may be appropriated for the same purpose, the sum of \$4,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 34 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for necessary, studies for sound barriers along I-90/94 Dan Ryan Expressway between 35th and 95th.

Section 37. The sum of \$175,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a Section 35 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for resurfacing and cold milling on Illinois River Bridge in Morris.

Section 38. The sum of \$5,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 37 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for Lake County for intersection improvements at Route 132 and Deep Lake Road.

Section 39. The sum of \$870,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 38 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for reconstructing and resurfacing Wood Street from Illinois Route 83 to 171st Street and traffic lights at 162nd Street in Markham.

Section 40. The sum of \$46,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 39 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the Village of Olympia Fields for the purpose of completing Phase I of Transit Oriented Development.

Section 41. The sum of \$40,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 40 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for an engineering study for an interchange of I-80 at Mile Marker 101 in LaSalle County.

Section 42. The sum of \$100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 42 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the City of Wheeling for the purpose of pedestrian crossing improvements.

[May 28, 2002]

Section 43. The sum of \$4,086,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 43 of Public Act 92-8, as amended by this Act, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 44. The sum of \$373,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 45 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the Madison County Transit District for the construction of the Collinsville Transit Center.

Section 45. The sum of \$100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 46 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for the installation of crossing gates at Westleigh Road and the installation of crossing gates at Old Elm Road grade crossing.

Section 46. The sum of \$300,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 48 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to Metra for the purpose of landscaping, remodeling, and repairing of the embankments and viaducts from 47th to 57th Streets.

Section 47. The sum of \$23,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 49 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for costs associated with the reconstruction of Industrial Drive.

Section 48. The sum of \$10,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 50 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for costs associated with the reconstruction of Airport Road and Chartres Street.

Section 49. The sum of \$75,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 51 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for a traffic signal at 51st Street West in Rock Island.

[May 28, 2002]

Section 50. The sum of \$23,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 52 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for repair of 1st Street from Water Street and Brunner Street to Bucklin Street in LaSalle.

Section 51. The sum of \$623,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 53 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for infrastructure improvements, including but not limited to engineering and construction engineering, extension and improvements of highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic controls, sidewalks, signage.

Section 52. The sum of \$50,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 54 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for renovation of the Wood Dale METRA station.

Section 53. The sum of \$759,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 56 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for the contract or intergovernmental agreement costs associated with the projects described below and having the estimated costs as follows:

For a pedestrian overpass and other transportation related activities in the Village of Buffalo Grove.....	\$253,500
For improvements to St. Clair Avenue and drainage improvements in Granite City.....	\$12,500
For improvements to streets, sewers and sidewalks in Washington Park.....	\$450,000
For traffic signal intersection improvements at Manhattan Road, Route 52 and Foxford Drive in the Village of Manhattan.....	\$36,100
For improvements to Matherville Road in Mercer County	\$7,600

Section 54. The sum of \$2,509,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 57 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$414,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52a, Section 58 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for a grant to to McLean County for all costs associated with the resurfacing, reconstruction, and replacement of the Towanda-Barnes Road and its related infrastructure funds.

[May 28, 2002]

Section 56. The sum of \$474,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Article 52, Section 60 of Public Act 92-8, as amended by this Act, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 57. The amount of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 52, Section 44 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the City of Rockford for all costs associated with the construction of a road around the Rockford airport.

Section 58. The amount of \$400,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 52, Section 45 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for installation of a traffic light at 103rd and Corliss Street.

Section 59. The amount of \$400,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 52, Section 46 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for installation of a traffic light at 127th and Stewart Street.

Section 60. The amount of \$2,640,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 52, Section 47 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for street resurfacing, sidewalks, curbs, and gutters on Michigan Avenue from 103rd Street to 127th Street.

Section 61. The amount of \$1,600,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 52, Section 48 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for street resurfacing, sidewalks, curbs, and gutters on King Drive from 100th Street to 115th Street.

Section 62. The amount of \$2,700,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 52, Section 49 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the

[May 28, 2002]

Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for street resurfacing, sidewalks, curbs, and gutters on 111th Street from Bishop Ford Expressway to State Street.

Section 63. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in

- Section 2 Permanent Improvements
- Section 3a Rail Relocation - Federal
- Section 3a2 Rail Relocation - State
- Section 5b6 CDB - Enhancement
- Section 5b7 CDB - Enhancement
- Section 5b13 Series A (Road Program)
- Section 6a1 Series B (Aeronautics)
- Section 6a2 GRF Capital (Aeronautics)
- Section 6b Series B (Land Acquisition Third Airport)
- Section 8b Series B (Transit)
- Section 8b1 Series B (Transit)
- Section 8b2 Series B (Transit)
- Section 8b3 GRF Capital (Transit)
- Section 9a GRF Rail Freight Program
- Section 9a1 State Rail Freight Loan Repayment
- Section 9a2 Federal Rail Freight Loan Repayment
- Section 9a3 GRF Rail Freight Match
- Section 9a4 GRF High Speed Rail - Federal
- Section 9a5 FHSRTF High Speed Rail - Federal
- Section 9a6 GRF High Speed Rail - State
- Section 9a7 Series B (Rail)
- Section 32 Canadian National Railroad Tracks
- Section 47 Reconstruction of Industrial Drive
- Section 48 Reconstruction of Airport Rd and Chartres St
- Section 49 Traffic signal at 51st St West in Rock Island
- Section 53 Various Improvement Projects
- Section 55 Reconstruction of Towanda-Barnes Road

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 53

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE	
For Personal Services.....	\$ 1,744,200
For Employee Retirement Contributions	
Paid by Employer.....	69,800
For State Contributions to the State	
Employees' Retirement System.....	184,900
For State Contributions to Social	
Security.....	133,300
For Contractual Services.....	386,100
For Travel.....	13,100
For Commodities.....	10,100
For Printing.....	7,400
For Equipment.....	2,000
For Electronic Data Processing.....	717,100
For Telecommunications Services.....	34,000
For Operation of Auto Equipment.....	6,400
Total	\$3,308,400

Section 1A. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the purchase of items of a patriotic promotional nature.

[May 28, 2002]

Section 1B. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID	
For Bonus Payments to War Veterans and Peacetime Crisis Survivors	\$ 125,000
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law.....	177,500
For Specially Adapted Housing for Veterans.....	129,000
For Cartage and Erection of Veterans' Headstones.....	680,000
For Cartage and Erection of Veterans' Headstones/Prior Years Claims	<u>55,000</u>
Total	\$1,166,500

Section 1C. The sum of \$844,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 1D. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the National World War II Memorial Fund to the Department of Veterans' Affairs for a grant to the American Battle Monuments Commission for expenses associated with the construction and maintenance of a national World War II Memorial.

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services.....	\$ 2,864,700
For Employee Retirement Contributions Paid by Employer.....	114,600
For State Contributions to the State Employees' Retirement system.....	303,700
For State Contributions to Social Security.....	219,200
For Contractual Services.....	338,900
For Travel.....	50,700
For Commodities.....	11,400
For Printing.....	8,000
For Equipment.....	9,700
For Electronic Data Processing	37,700
For Telecommunications Services.....	73,100
For Operation of Auto Equipment.....	<u>13,900</u>
Total	\$4,045,600

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services	\$ 181,500
For Employee Retirement Contributions Paid by Employer	7,200
For State Contributions to the State Employees' Retirement System	19,200
For State Contributions to Social Security	13,900

[May 28, 2002]

For Contractual Services	1,431,100
For Travel	100
For Commodities	100
For Printing	100
For Equipment	100
For Electronic Data Processing	100
For Telecommunications Services	100
For Operation of Auto Equipment	100
Total	<u>\$1,653,600</u>
Payable from the Anna Veterans' Home Fund:	
For Contractual Services	\$ 1,910,400
For Travel	4,100
For Commodities	500
For Printing	300
For Equipment	10,000
For Electronic Data Processing	1,400
For Telecommunications Services	10,400
For Operation of Auto Equipment	1,800
For Refunds	13,000
Total	<u>\$1,951,900</u>
Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:	
ILLINOIS VETERANS' HOME AT QUINCY	
Payable from General Revenue Fund:	
For Personal Services	\$ 12,761,700
For Employee Retirement Contributions	
Paid by Employer	510,400
For State Contributions to the State	
Employees' Retirement System	1,352,700
For State Contributions to	
Social Security	976,300
For Contractual Services	5,100
For Commodities	100
For Electronic Data Processing	100
For Maintenance and Travel for	
Aided Persons	1,300
Total	<u>\$15,607,700</u>
Payable from Quincy Veterans' Home Fund:	
For Personal Services	\$ 11,040,200
For Member Compensation	25,000
For Employee Retirement Contributions	
Paid by Employer	441,600
For State Contributions to the State	
Employees' Retirement System	1,170,300
For State Contributions to	
Social Security	844,600
For Contractual Services	2,008,000
For Contractual Services - Repair and	
Maintenance	200,000
For Travel	9,000
For Commodities	3,953,700
For Printing	23,700
For Equipment	172,500
For Electronic Data Processing	110,000
For Telecommunications Services	71,000
For Operation of Auto Equipment	60,000
For Refunds	42,200
Total	<u>\$20,171,800</u>

[May 28, 2002]

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services	\$ 3,058,900
For Employee Retirement Contributions	
Paid by Employer	122,200
For State Contributions to the State	
Employees' Retirement System	335,800
For State Contributions to Social Security ...	222,500
For Contractual Services	100
For Commodities	100
For Electronic Data Processing	100
Total	\$3,739,700

Payable from LaSalle Veterans' Home Fund:

For Personal Services	\$ 2,131,900
For Employee Retirement Contributions	
Paid by Employer	85,300
For State Contributions to the State	
Employees' Retirement System	214,500
For State Contributions to	
Social Security	174,600
For Contractual Services	1,025,700
For Travel	5,000
For Commodities	525,000
For Printing	11,200
For Equipment	24,000
For Electronic Data Processing	40,000
For Telecommunications	25,000
For Operation of Auto Equipment	6,000
For Permanent Improvements	0
For Refunds	10,800
Total	\$4,279,000

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services	\$ 8,550,500
For Employee Retirement Contributions	
Paid by Employer	342,000
For State Contributions to the State	
Employees' Retirement System	923,600
For State Contributions to	
Social Security	637,000
For Contractual Services	5,000
Total	\$10,458,100

Payable from Manteno Veterans' Home

Fund:

For Personal Services	\$ 4,504,600
For Member Compensation	5,000
For Employee Retirement Contributions	
Paid by Employer	180,200
For State Contributions to the State	
Employees' Retirement System	460,300
For State Contributions to	
Social Security	361,700
For Contractual Services	3,491,100
For Travel	9,000

[May 28, 2002]

For Commodities	1,144,400
For Printing	19,500
For Equipment	175,000
For Electronic Data Processing	125,000
For Telecommunications Services	58,800
For Operation of Auto Equipment	48,400
For Refunds	<u>25,900</u>
Total	\$10,608,900

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services.....	\$ 457,300
For Employee Retirement Contributions	
Paid by Employer	18,300
For State Contributions to the State	
Employees' Retirement System.....	48,500
For State Contributions to	
Social Security.....	35,000
For Group Insurance.....	65,100
For Contractual Services.....	33,500
For Travel.....	32,100
For Commodities.....	2,700
For Printing.....	2,500
For Equipment.....	18,000
For Electronic Data Processing	4,000
For Telecommunications Services.....	6,300
For Operation of Auto Equipment	<u>3,800</u>
Total	\$727,100

ARTICLE 54

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

For Personal Services	\$ 1,157,000
For Employee Retirement Contributions	
Paid by Employer	47,300
For State Contributions to State	
Employees' Retirement Contributions	125,300
For State Contributions to	
Social Security	90,400
For Contractual Services	265,400
For Travel	27,400
For Commodities	9,900
For Printing	58,000
For Equipment	1,900
For Electronic Data Processing	20,700
For Telecommunications Services	27,300
For Travel and Meeting Expenses of	
Arts Council and Panel Members	<u>40,000</u>
Total	\$1,870,600

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for	
Arts Organizations	\$6,293,100

For Grants and Financial Assistance for Special Constituencies	2,611,000
For Grants and Financial Assistance for Arts Education	<u>1,566,300</u>
Total	\$10,470,400

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment	\$ 675,000
--	------------

Section 3. The sum of \$1,050,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 4. The amount of \$384,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

Section 5. The amount of \$5,181,800, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

ARTICLE 55

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Office of Banks and Real Estate:

For Personal Services	\$ 11,921,100
For Employee Retirement Contributions Paid by Employer	476,900
For State Contribution to State Employees' Retirement System	1,263,600
For State Contributions to Social Security	912,000
For Group Insurance	1,674,500
For Contractual Services	1,379,300
For Legal Services	100,000
For Travel	1,067,700
For Commodities	52,200
For Printing	47,000
For Equipment	103,700
For Electronic Data Processing	1,161,200
For Telecommunications Services	230,700
For Operation of Auto Equipment	5,000
For Corporate Fiduciary Receivership	900,000
For Refunds	<u>1,000</u>
Total	\$21,295,900

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Office of Banks and Real Estate:

For Personal Services	\$ 81,700
For Employee Retirement Contributions Paid by Employer	3,300
For State Contributions to State Employees' Retirement System	8,700
For State Contributions to Social Security	6,200
For Group Insurance	9,300
For Contractual Services	61,900

[May 28, 2002]

For Travel	7,100
For Commodities	1,000
For Printing	3,000
For Electronic Data Processing	4,300
For Telecommunications Services	<u>6,800</u>
Total	\$193,300

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Office of Banks and Real Estate for the objects and purposes hereinafter named:

FOR EXAMINATION AND SUPERVISION

For Personal Services	\$ 2,896,400
For Employee Retirement Contributions	
Paid by Employer	115,900
For State Contributions to State	
Employees' Retirement System	307,200
For State Contributions to	
Social Security	221,600
For Group Insurance	447,700
For Contractual Services	685,600
For Travel	149,500
For Commodities	50,400
For Printing	61,900
For Equipment	101,800
For Electronic Data Processing	319,000
For Telecommunications Services	50,500
For Operation of Automotive Equipment	3,500
For Savings and Loan and Mortgage Board	
Meeting Expenses	3,500
For Refunds	<u>500</u>
Total	\$5,415,000

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Office of Banks and Real Estate to meet the ordinary and contingent expenses of the Office of Banks and Real Estate and the Real Estate Administration and Disciplinary Board in the Office of Banks and Real Estate:

For Personal Services	\$ 2,717,100
For Personal Services:	
Per Diem	56,000
For Employee Retirement Contributions	
Paid by Employer	108,700
For State Contributions to State	
Employees' Retirement System	288,000
For State Contributions to	
Social Security	207,800
For Group Insurance	453,900
For Contractual Services	807,200
For Travel	116,600
For Commodities	39,200
For Printing	57,000
For Equipment	99,600
For Electronic Data Processing	252,100
For Telecommunications Services	67,100
For Operation of Auto Equipment	10,000
For Refunds	<u>3,000</u>
Total	\$5,283,300

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Office of Banks and Real Estate to meet the

[May 28, 2002]

ordinary and contingent expenses of the Office of Banks and Real Estate and the Appraisal Administration and Disciplinary Board in the Office of Banks and Real Estate:

For Personal Services	\$ 524,300
For Personal Services:	
Per Diem	30,000
For Employee Retirement Contributions	
Paid by Employer	21,000
For State Contributions to State	
Employees' Retirement System	55,600
For State Contributions to	
Social Security	40,100
For Group Insurance	93,000
For Contractual Services	232,300
For Travel	40,000
For Commodities	8,000
For Printing	8,000
For Equipment	3,100
For Electronic Data Processing	63,500
For Telecommunications Services	15,700
For forwarding real estate appraisal fees	
to the federal government	30,000
For Refunds	<u>3,000</u>
Total	\$1,167,600

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Office of Banks and Real Estate to meet the ordinary and contingent expenses of the Office of Banks and Real Estate and the Auctioneer Advisory Board in the Office of Banks and Real Estate:

For Personal Services.....	\$ 132,300
For Personal Services:	
Per Diem.....	24,800
For Employee Retirement Contributions	
Paid by Employer.....	5,300
For State Contributions to State	
Employees' Retirement System.....	14,000
For State Contributions to	
Social Security.....	10,100
For Group Insurance.....	27,900
For Contractual Services.....	106,600
For Travel.....	20,000
For Commodities.....	4,600
For Printing.....	9,300
For Equipment.....	10,000
For Electronic Data Processing.....	35,700
For Telecommunications Services.....	26,400
For Refunds.....	<u>4,900</u>
Total	\$431,900

Section 7. The sum of \$130,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Office of Banks and Real Estate for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Office of Banks and Real Estate:

For Personal Services.....	\$ 147,000
For Personal Services:	
Per Diem.....	4,200

[May 28, 2002]

For Employee Retirement Contributions	
Paid by Employer.....	5,880
For State Contributions to State	
Employees' Retirement System.....	15,582
For State Contributions to	
Social Security.....	11,246
For Group Insurance.....	46,500
For Contractual Services.....	18,000
For Travel.....	13,500
For Commodities.....	2,000
For Equipment.....	25,000
For Electronic Data Processing.....	25,000
For Telecommunications Services.....	3,150
For Refunds.....	<u>1,000</u>
Total	\$318,058

Section 9. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Office of Banks and Real Estate for operating expenses for Real Estate audits.

ARTICLE 56

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Bureau of the Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	\$ 2,779,400
For Employee Retirement Contributions	
Paid by Employer	103,300
For State Contributions to the State	
Employees' Retirement System	287,400
For State Contributions to	
Social Security	211,700
For Contractual Services	75,000
For Travel	42,000
For Commodities	6,800
For Printing	29,000
For Equipment	16,000
For Electronic Data Processing	57,000
For Telecommunications Services	<u>45,000</u>
Total	\$3,652,600

Section 2. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Bureau of the Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 3. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Bureau of the Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 4. The amount of \$262,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Bureau of the Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 5. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 2, 3, and 4 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 57

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	\$ 4,393,600
For Employee Retirement Contributions	
Paid by Employer	179,100
For State Contributions to State	
Employees' Retirement System	456,400
For State Contributions to	
Social Security	296,500
For Contractual Services	328,700
For Travel	51,800
For Commodities	30,800
For Equipment	37,800
For Telecommunications Services	95,800
For Operation of Auto Equipment	22,300
For Expenses of the Illinois	
Building Commission	<u>361,200</u>
Total	\$6,254,000

Payable from Capital Development Board Revolving Fund:

For Personal Services	\$ 3,936,700
For Employee Retirement Contributions	
Paid by Employer	157,500
For State Contributions to State	
Employees' Retirement System	409,400
For State Contributions to Social Security ...	295,300
For Group Insurance	618,200
For Contractual Services	346,000
For Travel	295,700
For Commodities	30,600
For Printing	60,700
For Equipment	44,700
For Electronic Data Processing	257,000
For operational purposes	850,000
For Telecommunications Services	128,300

Payable from the School Infrastructure Fund:

For operational purposes relating to	
the School Infrastructure Program	600,000

Payable from the Illinois Building Commission Revolving Fund:

For Expenses to Administer	
the Illinois Building Commission	
Act, including Refunds	<u>0</u>
Total	\$8,030,100

ARTICLE 60

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services	\$ 299,500
For Employee Retirement Contributions	
Paid by Employer	12,100
For State Contributions to State	
Employees' Retirement System	31,900
For State Contributions to	
Social Security	21,300
For Contractual Services	43,600
For Travel	15,400
For Commodities	1,000

[May 28, 2002]

For Printing	500
For Equipment	0
For Telecommunications Services	<u>4,900</u>
Total	\$430,200

ARTICLE 61

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:	
For Personal Services.....	\$ 75,600
For Employee Retirement Contributions	
Paid by Employer.....	3,000
For State Contributions to State	
Employees' Retirement System.....	8,000
For State Contributions to	
Social Security.....	5,800
For Group Insurance.....	9,300
For Contractual Services.....	400
For Travel.....	2,100
For Equipment.....	5,800
For Telecommunications	9,200
For Operation of Auto Equipment	<u>1,100</u>
Total	\$120,300

Payable from Public Utility Fund:	
For Personal Services.....	\$ 789,300
For Employee Retirement Contributions	
Paid by Employer.....	31,600
For State Contributions to State	
Employees' Retirement System.....	83,700
For State Contributions to	
Social Security.....	60,400
For Group Insurance.....	130,200
For Contractual Services.....	22,700
For Travel.....	64,900
For Commodities.....	2,100
For Equipment.....	2,300
For Telecommunications	30,000
For Operation of Auto Equipment	<u>700</u>
Total	\$1,217,900

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

PUBLIC UTILITIES

Payable from Public Utility Fund:	
For Personal Services.....	\$ 13,593,400
For Employee Retirement Contributions	
Paid by Employer.....	543,700
For State Contributions to State	
Employees' Retirement System.....	1,440,400
For State Contributions to	
Social Security.....	1,027,100
For Group Insurance.....	2,148,300
For Contractual Services.....	1,645,400
For Travel.....	412,700
For Commodities.....	57,500
For Printing	50,500
For Equipment.....	49,100
For Electronic Data Processing	918,500
For Telecommunications	609,200

[May 28, 2002]

For Operation of Auto Equipment	22,600
For Refunds	70,000
Payable from General Revenue Fund:	
For legal costs associated with the passage of "An Act to abolish incinerator subsidies under the retail rate law"	<u>408,200</u>
Total	\$22,996,600

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:	
For Personal Services.....	\$ 5,449,500
For Employee Retirement Contributions Paid by Employer.....	218,000
For State Contributions to State Employees' Retirement System.....	577,900
For State Contributions to Social Security.....	414,200
For Group Insurance.....	837,000
For Contractual Services.....	547,600
For Travel.....	207,000
For Commodities.....	51,300
For Printing	27,800
For Equipment.....	187,200
For Electronic Data Processing	925,500
For Telecommunications.....	266,500
For Operation of Auto Equipment	121,000
For Refunds.....	<u>45,000</u>
Total	\$9,875,500

Section 4. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for disbursing funds collected for the Single State Insurance Registration Program to be distributed to: (1) participating states, provided that no distributions exceed funds made available from registration collections; and (2) for refunds for overpayments.

Section 5. The sum of \$635,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to assist the Illinois Commerce Commission in monitoring railroad crossing safety.

Section 6. The sum of \$1,545,400, or so much thereof as may be necessary, is appropriated from the Public Utility Fund to assist the Illinois Commerce Commission in implementing the Electric Service Customer Choice and Rate Relief Law of 1997.

Section 7. The sum of \$584,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to assist the Illinois Commerce Commission in implementing the Electric Service Customer Choice and Rate Relief Law of 1997, including costs in prior years.

Section 8. The sum of \$382,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to assist the Illinois Commerce Commission in implementing a consumer education program regarding the Electric Service Customer Choice and Rate Relief Law of 1997.

Section 9. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to assist the Illinois Commerce Commission in planning, developing, and implementing a multi-agency "one stop" electronic credentialing system

[May 28, 2002]

for commercial vehicles operating to, from, and through Illinois.

Section 10. The sum of \$205,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission in support of grade crossing education and enforcement programs, including awards and grants to units of local government.

Section 11. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

ARTICLE 62

Section 1. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

Section 2. The sum of \$2,996,200, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made for such purposes in Article 64, Section 1 of Public Act 92-8, as amended, is reappropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 63

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services	\$	358,400
For Employee Retirement Contributions		
Paid by Employer.....		14,500
For State Contributions to State		
Employees' Retirement System.....		38,400
For State Contributions to		
Social Security		28,600
For Contractual Services		113,500
For Travel		23,000
For Commodities		15,500
For Printing		8,000
For Equipment		1,500
For Telecommunications Services		19,000
For Operation of Automotive Equipment.....		3,000
For Expenses relative to the operation		
of the Commission.....		<u>65,000</u>
Total		\$688,400

ARTICLE 64

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:		
For Personal Services.....	\$	892,700
For State Contribution to State		
Employees' Retirement System.....		92,100
For Employee Retirement Contributions		
Paid by Employer.....		35,700
For State Contribution to Social		
Security.....		68,300

[May 28, 2002]

For Contractual Services.....	20,000
For Travel.....	13,000
For Commodities.....	7,500
For Printing.....	4,300
For Equipment.....	5,200
For Telecommunications Services.....	4,400
For Reimbursement for Incidental Expenses Incurred by Judges.....	<u>35,300</u>
Total	\$1,178,500

Section 10. The amount of \$239,000, or so much thereof as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 13. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:	
Payable from General Revenue Fund.....	\$24,000,000
For claims other than Crime Victims:	
Payable from the General Revenue Fund.....	10,000,000
Payable from the Road Fund.....	1,000,000
Payable from the DCFS Children's Services Fund.....	1,500,000
Payable from the State Garage Revolving Fund.....	50,000
Payable from the Traffic and Criminal Conviction Surcharge Fund.....	100,000
Payable from the Vocational Rehabilitation Fund.....	<u>125,000</u>
Total	\$36,775,000

ARTICLE 65

Section 5. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 90-CC-1298, Estate of Leroy Porter, by his Administrator Ernest Nelson, on behalf of his heirs, Josie Mae Porter, Robert Jerome Porter, Ernest Nelson and Mary Louise James. Wrongful Death, against the Department of Human Services.....	\$200,000.00
No. 92-CC-0635, Robert Keller, Special Administrator of the Estate of Carol Keller, Deceased and Kristina Keller. Wrongful Death, against the Department of Human Services.....	\$140,000.00
No. 93-CC-3018, Vitas Corporation. Debt, against the Department of Public Aid.....	\$119,080.44
No. 95-CC-3380, CPC Hospital. Debt, against the Department of Public Aid.....	\$365,749.84
No. 95-CC-3830, Paris Fields. Personal Injury, against the Department of Human Services.	\$20,525.50

[May 28, 2002]

No. 96-CC-1019, Northwestern Memorial Hospital. Debt, against the Department of Public Aid.....	\$1,317,102.00
No. 96-CC-3143, Adetunji Akande. Back wage, against the Department of Corrections.....	\$25,422.09
No. 96-CC-4150, Michael Greer. Personal Injury, against the Department of Corrections...	\$25,000.00
No. 96-CC-4233, Kenwood, Franklin Grove, Oregon and Shabbona Healthcare Centers. Debt, against the Department of Public Aid.....	\$117,917.73
No. 97-CC-0797, Royal Elm and Oak Park Convalescent & Geriatric Centers, Edgewater, Chicago Ridge and Metropolitan Nursing Centers and Sterling Care Center. Debt, against the Department of Public Aid.....	\$2,041,063.56
No. 97-CC0995, Beata Luberda, As Guardian for Julia Luberda. Personal Injury, against the Department of Human Services.....	\$80,000.00
No. 99-CC-1253, Kyle Mitchell, a minor by his mother and next friend, Deidre Mitchell. Personal Injury, against the Department of Public Health.....	\$20,000.00
No. 99-CC-1623, Philip V. Martino as trustee for the bankruptcy estate of Monroe Development Agency and Phillip Levey as trustee for the bankruptcy estate of Tracy L. Jones. Contract, against the Department of Children and Family Services.....	\$72,200.00
No. 00-CC-0868, Forest Health Systems, Inc. Debt, against the Department of Children and Family Services.....	\$300,000.00
No. 00-CC-4107, Central Baptist Children's Home. Debt, against the Department of Children and Family Services.....	\$113,264.12
No. 01-CC-0198, Don Wilson. Property Damage, against the Department of State Police.....	\$7,120.00
No. 01-CC-0508, City of Crest Hill. Debt, against the Department of Corrections.....	\$36,388.11
No. 01-CC-3450, Cornerstone Services, Inc. Personal Injury, against the Department of Human Services.....	\$50,000.00
No. 01-CC-4123, Illinois Bell d/b/a Ameritech. Tort, against the Department of State Police.....	\$5,181.84
No. 02-CC-1574, SBC Datacomm. Debt, against the Department of State Police.....	\$247,102.00
No. 02-CC-1644, Chicago Department of Public Health. Debt, against the Department of Human Services.....	\$127,642.42
No. 02-CC-1666, Thresholds. Debt, against the Department of Human Services.....	\$165,128.33
No. 02-CC-2271, Petro Family Investment Limited Partnership As Successor in Interest to Mary Anne Petro. Debt, against the Department of Public Aid.....	\$17,880.37
No. 02-CC-2377, Southwestern Illinois College. Debt, against the Illinois Community College Board.....	\$250,000.00

[May 28, 2002]

No. 02-CC-2496, DePaul University. Debt, against the Illinois Student Assistance Commission.....	\$145,360.00
No. 02-CC-2497, DePaul University. Debt, against the Illinois Student Assistance Commission.....	\$134,030.00
No. 02-CC-2498, DePaul University. Debt, against the Illinois Student Assistance Commission.....	\$134,123.00
No. 02-CC-2499, DePaul University. Debt, against the Illinois Student Assistance Commission.....	\$170,640.00
No. 02-CC-2500, DePaul University. Debt, against the Illinois Student Assistance Commission.....	\$165,027.00
No. 02-CC-2501, DePaul University. Debt, against the Illinois Student Assistance Commission.....	\$163,792.00
No. 02-CC-2636, Aunt Martha's Youth Service Center, Inc. Debt, against the Department of Children and Family Services.....	\$123,973.00
No. 02-CC-2905, The Youth Campus. Debt, against the Department of Human Services.....	\$57,312.86
No. 02-CC-3113, Cellmark Diagnostics. Debt, against the Department of State Police.....	\$222,852.50
No. 02-CC-3302, University of Chicago. Debt, against the Department of Human Services.....	\$863,616.00
No. 02-CC-3377, Misericordia Home. Debt, against the Department of Human Services.....	\$87,014.79
No. 02-CC-3649, Edelberg-Shiffman's Associated Agents. Debt, against the Departments of Public Health and Human Services.....	\$65,151.35
No. 02-CC-3701, Egyptian Health Department. Debt, against the Department of Human Services..	\$99,879.19
No. 02-CC-3787, Thresholds. Debt, against the Department of Human Services.....	\$81,262.14
No. 02-CC-4096, Human Resources Development, Institute, Inc. Debt, against the Department of Human Services.....	\$51,438.44
No. 02-CC-4331, Renee Hildebrandt. Damages, against the Department of Natural Resources.....	\$136,612.13
No. 02-CC-4439, Lutheran Social Services. Debt, against the Department of Aging.....	\$130,683.19
For payments of awards for lapsed appropriation claims less than \$50,000.....	\$392,366.16
Section 10. The following named amounts are appropriated to the Court of Claims from the Education Assistance Fund 007, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
For payments of awards for lapsed appropriation claims less than \$50,000.....	\$4,250.00
Section 15. The following named amounts are appropriated to the Court of Claims from the Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
No. 99-CC-0327, Tikita Chatman and Cynthia Chatman. Personal Injury, against the Department of Transportation.....	\$35,000.00
No. 95-CC-1681, Joseph Sobolak. Personal Injury, against the Department of Transportation.	\$100,000.00

[May 28, 2002]

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$1,122.80

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 013, Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$9,280.08

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 015, Penny Severns Breast and Cervical Cancer Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$13,023.69

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$16.00

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$179.40

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 026, Live and Learn Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$2,739.84

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$1,425.00

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$81,746.50

Section 60. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$345.33

Section 65. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

[May 28, 2002]

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$1,038.08

Section 70. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$38,914.85

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$570.45

Section 80. The following named amounts are appropriated to the Court of Claims from Federal Fund 055, Unemployment Compensation Special Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$2,386.50

Section 85. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$177.10

Section 90. The following named amounts are appropriated to the Court of Claims from State Fund 060, Alzheimer's Disease Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$8,881.00

Section 95. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$40,005.96

Section 100. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$38,811.64

Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 067, Radiation Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$490.00

Section 110. The following named amounts are appropriated to the Court of Claims from State Fund 072, Underground Storage Tank Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$1,412.40

Section 115. The following named amounts are appropriated to the Court of Claims from Federal Fund 081, Vocational Rehabilitation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

[May 28, 2002]

For payments of awards for lapsed appropriation claims less than \$50,000..... \$97,508.01

Section 120. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$4,149.96

Section 125. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$10,695.78

Section 130. The following named amounts are appropriated to the Court of Claims from State Fund 094, DCFCS Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$21,538.60

Section 135. The following named amounts are appropriated to the Court of Claims from State Fund 129, State Gaming Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$2,037.53

Section 140. The following named amounts are appropriated to the Court of Claims from Federal Fund 131, Council on Developmental Disabilities Federal Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$4,253.18

Section 145. The following named amounts are appropriated to the Court of Claims from State Fund 141, Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$9,607.70

Section 150. The following named amounts are appropriated to the Court of Claims from State Fund 151, Registered CPA Administration and Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$1,862.00

Section 155. The following named amounts are appropriated to the Court of Claims from State Fund 156, Motor Vehicle Theft Prevention Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$290.20

Section 160. The following named amounts are appropriated to the Court of Claims from State Fund 163, Weights and Measures Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$287.18

Section 165. The following named amounts are appropriated to the Court of Claims from State Fund 207, Pollution Control Board State Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

[May 28, 2002]

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$165.65

Section 170. The following named amounts are appropriated to the Court of Claims from State Fund 215, Capital Development Board Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$466.01

Section 175. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$863.54

Section 180. The following named amounts are appropriated to the Court of Claims from State Fund 243, Credit Union Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$54.00

Section 185. The following named amounts are appropriated to the Court of Claims from State Fund 244, Savings and Residential Finance Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$210.57

Section 190. The following named amounts are appropriated to the Court of Claims from State Fund 270 Water Pollution Control Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$1,093.61

Section 195. The following named amounts are appropriated to the Court of Claims from State Fund 272 LaSalle Veterans' Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$2,026.30

Section 200. The following named amounts are appropriated to the Court of Claims from State Fund 288, Community Water Supply Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$929.91

Section 205. The following named amounts are appropriated to the Court of Claims from State Fund 294 Used Tire Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$8,717.58

Section 210. The following named amounts are appropriated to the Court of Claims from State Fund 297 Guardianship and Advocacy Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$172.54

Section 215. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

[May 28, 2002]

For payments of awards for lapsed appropriation claims less than \$50,000..... \$5,277.68

Section 220. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$25,592.07

Section 225. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 02-CC-1308, SBC Data Com. Debt, against the Department of Central Management Services... \$285,904.62

For payments of awards for lapsed appropriation claims less than \$50,000..... \$42,011.83

Section 230. The following named amounts are appropriated to the Court of Claims from State Fund 335, Criminal Justice Information Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$6,858.95

Section 235. The following named amounts are appropriated to the Court of Claims from State Fund 344, Care Provider Fund for Persons with a Developmental Disability, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$374,217.30

Section 240. The following named amounts are appropriated to the Court of Claims from State Fund 360, Lead Poisoning, Screening, Prevention and Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$9,717.00

Section 245. The following named amounts are appropriated to the Court of Claims from State Fund 372, Plumbing Licensure and Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$22.95

Section 250. The following named amounts are appropriated to the Court of Claims from Federal Fund 408 Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$3,564.50

Section 255. The following named amounts are appropriated to the Court of Claims from State Fund 421 Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$651.00

Section 260. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$58.00

[May 28, 2002]

Section 265. The following named amounts are appropriated to the Court of Claims from Federal Fund 476 Wholesome Meat Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$122.75

Section 270. The following named amounts are appropriated to the Court of Claims from State Fund 479 State Employees' Retirement System Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$315.65

Section 280. The following named amounts are appropriated to the Court of Claims from State Fund 483, SOS Special Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$15,261.82

Section 285. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$20,899.28

Section 290. The following named amounts are appropriated to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$1,599.00

Section 295. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$1,405.71

Section 300. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$4,284.85

Section 305. The following named amounts are appropriated to the Court of Claims from State Fund 514, State Asset Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$757.18

Section 310. The following named amounts are appropriated to the Court of Claims from State Fund 536, LEADS Maintenance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$43,000.00

Section 315. The following named amounts are appropriated to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$4,053.50

[May 28, 2002]

Section 320. The following named amounts are appropriated to the Court of Claims from State Fund 568, School Infrastructure Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$5,216.00

Section 325. The following named amounts are appropriated to the Court of Claims from State Fund 581, Juvenile Accountability Incentive Block Grant Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 02-CC-1637, Champaign County Court Services. Debt, against the Criminal Justice Information Authority..... \$50,329.46

No. 02-CC-1725, Cook County State's Attorney's Office. Debt, against the Criminal Justice Information Authority..... \$491,379.80

For payments of awards for lapsed appropriation claims less than \$50,000..... \$6,996.00

Section 330. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$10,000.00

Section 335. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$12,432.68

Section 340. The following named amounts are appropriated to the Court of Claims from State Fund 622, Motor Vehicle License Plate Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$328.52

Section 345. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$17,509.02

Section 350. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$6,785.34

Section 355. The following named amounts are appropriated to the Court of Claims from Federal Fund 689, Agriculture Pesticide Control Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$136.45

Section 360. The following named amounts are appropriated to the Court of Claims from Federal Fund 700, USDA Women, Infants and Children Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$14,615.00

[May 28, 2002]

Section 365. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$2,349.50

Section 370. The following named amounts are appropriated to the Court of Claims from Federal Fund 726, Federal Industrial Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$24.94

Section 375. The following named amounts are appropriated to the Court of Claims from State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 02-CC-3903, Rock Island County Health Department. Debt, against the Department of Human Services..... \$60,000.00

For payments of awards for lapsed appropriation claims less than \$50,000..... \$396.50

Section 380. The following named amounts are appropriated to the Court of Claims from State Fund 739, Group Worker's Compensation Pool Insolvency Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$39,590.30

Section 385. The following named amounts are appropriated to the Court of Claims from State Fund 795, Bank and Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$13,154.00

Section 390. The following named amounts are appropriated to the Court of Claims from State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$82.59

Section 395. The following named amounts are appropriated to the Court of Claims from Federal Fund 826, Agriculture Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$43.67

Section 400. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$838.35

Section 405. The following named amounts are appropriated to the Court of Claims from State Fund 840, Hazardous Waste Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$7,500.00

Section 410. The following named amounts are appropriated to the Court of Claims from State Fund 850, Real Estate License Administration Fund, to pay claims in conformity with awards and recommendations made

[May 28, 2002]

by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$14.08

Section 415. The following named amounts are appropriated to the Court of Claims from Federal Fund 872, Maternal and Child Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$45,777.18

Section 420. The following named amounts are appropriated to the Court of Claims from Federal Fund 873, Preventive Health and Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$12,662.36

Section 425. The following named amounts are appropriated to the Court of Claims from State Fund 884, DNR Special Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$79,556.41

Section 430. The following named amounts are appropriated to the Court of Claims from State Fund 888, Design Professionals Administration and Investigation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$70.55

Section 435. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$891.77

Section 440. The following named amounts are appropriated to the Court of Claims from State Fund 906, State Police Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$1,630.32

Section 445. The following named amounts are appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$289.22

Section 450. The following named amounts are appropriated to the Court of Claims from State Fund 922, Insurer Producer Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 02-CC-2617, Michael B. Nash, Esq. Debt,
against the Department of Insurance..... \$149,817.03

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$6,404.45

Section 455. The following named amounts are appropriated to the Court of Claims from State Fund 925, Coal Technology Development Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000..... \$4.88

[May 28, 2002]

Section 460. The following named amounts are appropriated to the Court of Claims from State Fund 944, Environmental Protection Permit and Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$2,122.99

Section 465. The following named amounts are appropriated to the Court of Claims from State Fund 957, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$16,052.63

Section 470. The following named amounts are appropriated to the Court of Claims from State Fund 962, Park and Conservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$394.55

Section 475. The following named amounts are appropriated to the Court of Claims from State Fund 980, Manteno Veterans' Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$2,280.00

Section 480. The following named amounts are appropriated to the Court of Claims from State Fund 997, Insurance Financial Regulation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 02-CC-2616, Royal B. Martin, Esq. Debt, against the Department of Insurance..... \$145,206.05

ARTICLE 66

Section 1. The amount of \$298,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 67

Section 1. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Trust Fund to the Environmental Protection Trust Fund Commission for grants to the Illinois Environmental Protection Agency as follows:

To Support Enhanced Environmental Protection and Enforcement Activities\$ 700,000
 For Support of the Illinois Environmental Regulatory Review Commission\$ 170,000

Section 2. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Trust Fund to the Environmental Protection Trust Fund Commission for grants to the Department of Natural Resources as follows:

For projects relating to natural resources research, protection, and educational activities\$ 700,000

Section 3. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Trust Fund to the Environmental Protection Trust Fund Commission for grants to the Pollution Control Board as follows:

For Funding Expenses of Case Processing and Other Activities\$ 700,000
 For Support of the Illinois Environmental Regulatory

[May 28, 2002]

Review Commission\$ 25,000

Section 4. The following named sum, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Trust Fund Commission for grants to the Office of the Attorney General as follows:

For Enhanced Environmental Enforcement
 Activities\$ 700,000

ARTICLE 68

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services	\$ 3,356,100
For Employee Retirement Contributions	
Paid by Employer	134,200
For State Contributions to State	
Employees' Retirement System	348,900
For State Contributions to	
Social Security	247,100
For Contractual Services	2,313,000
For Travel	29,800
For Commodities	62,200
For Printing	12,500
For Equipment	108,500
For Telecommunications Services	129,800
For Operation of Auto Equipment	12,500
Total	<u>\$6,754,600</u>

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:	
For Contractual Services	\$ 1,638,600
Payable from Underground Storage Tank Fund:	
For Contractual Services	152,600
Payable from Solid Waste Management Fund:	
For Contractual Services	167,700
Payable from Subtitle D Management Fund:	
For Contractual Services	61,000
Payable from Clean Air Act Permit Fund:	
For Contractual Services	795,200
Payable from Water Revolving Fund:	
For Contractual Services	595,600
Payable from Community Water Supply	
Laboratory Fund:	
For Contractual Services	74,400
Payable from Used Tire Management Fund:	
For Contractual Services	80,500
Payable from Conservation 2000 Fund:	
For Contractual Services	20,200
Payable from Hazardous Waste Fund:	
For Contractual Services	224,800
Payable from Environmental Protection	
Permit and Inspection Fund:	
For Contractual Services	279,900
Payable from Vehicle Inspection Fund:	
For Contractual Services	<u>338,800</u>
Total	<u>\$4,429,300</u>

[May 28, 2002]

Section 3. The sum of \$972,300, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for pollution prevention activities.

Section 4. The sum of \$275,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding the planning, administration, and operation of environmental intern programs to be funded by advance contributions.

Section 5. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with the development and implementation of Illinois Environmental Facts On-Line.

Section 6. The sum of \$542,800, new appropriation, is appropriated and the sum of \$1,486,976, or so much thereof as may be necessary and as remains unexpended at the close of business on June 20, 2002, from appropriations heretofore made in Article 67, Section 6 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Environmental Protection Agency for funding the Green Illinois program.

Section 7. The sum of \$642,900, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for the purpose of administering the toxic and hazardous materials program and the regulatory innovation program.

Section 8. The sum of \$21,100, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 9. The sum of \$230,700, or so much thereof as may be necessary, is appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for development of environmental planning activities.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from the General Revenue Fund:

For Personal Services	\$ 2,194,500
For Employee Retirement Contributions	
Paid by Employer	87,700
For State Contributions to State	
Employees' Retirement System	232,600
For State Contributions to	
Social Security	167,900
For Travel	8,500
For Commodities	1,900
For Equipment	15,500
For Telecommunications Services	20,000
For Operation of Auto Equipment	1,000
Total	\$2,729,600

Section 11. The sum of \$97,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for the purpose of funding the State's share of the cost of a photo chemically reactive grid model to prepare an ozone plan for the Chicago metropolitan area.

Section 12. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection	
Fund: For Personal Services	\$ 2,978,700

[May 28, 2002]

For Employee Retirement Contributions	
Paid by Employer	119,100
For State Contributions to State	
Employees' Retirement System	315,700
For State Contributions to	
Social Security	227,900
For Group Insurance	535,200
For Contractual Services	1,425,700
For Travel	165,800
For Commodities	132,000
For Printing	43,900
For Equipment	638,300
For Telecommunications Services	195,300
For Operation of Auto Equipment	41,800
For Use by the City of Chicago	374,600
For Expenses Related to the	
Development and Implementation	
of a Targeted Clean Air Information	
and Education Program	600,000
Total	<u>\$7,794,000</u>
Payable from the Environmental Protection	
Permit and Inspection Fund for Air Permit	
and Inspection Activities:	
For Personal Services	\$ 802,300
For Other Expenses	678,900
For Deposit into the Clean Air Act	
Permit Fund	50,000
For Refunds	<u>100,000</u>
Total	<u>\$1,631,200</u>
Payable from the Vehicle Inspection Fund: For	
Personal Services	\$ 5,298,600
For Employee Retirement Contributions	
Paid by Employer	211,900
For State Contributions to State	
Employees' Retirement System	561,700
For State Contributions to	
Social Security	405,300
For Group Insurance	1,227,600
For Vehicle Inspections	50,575,300
For Contractual Services	1,689,900
For Travel	85,000
For Commodities	33,000
For Printing	409,000
For Equipment	100,000
For Telecommunications	125,000
For Operation of Auto Equipment	27,900
For Expenses Related to the Implementation	
and Operation of a Market Based	
Pollution Reduction Program	<u>281,700</u>
Total	<u>\$61,031,900</u>
Section 13. The following named amounts, or so much thereof as may	
be necessary, is appropriated from the Clean Air Act Permit Fund to the	
Environmental Protection Agency for the purpose of funding Clean Air Act	
Title V activities in accordance with Clean Air Act Amendments of 1990:	
For Personal Services and Other	
Expenses of the Program	\$ 11,640,700
For Deposit into the Environmental	
Protection Permit and Inspection	
Fund	50,000
For Refunds	<u>100,000</u>

[May 28, 2002]

Total \$11,790,700

Section 14. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of funding an air monitoring network at the Robbins Resource Recovery Incinerator, Robbins, Illinois, and for expenses relating to clean air education.

Section 15. The sum of \$117,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for the purpose of funding an on-site monitor at the Robbins Resource Recovery Incinerator, Robbins, Illinois.

Section 16. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other	
Expenses	\$ 100,000
For Grants and Rebates	<u>7,000,000</u>
Total	\$7,100,000

Section 17. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 18. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LABORATORY SERVICES

Payable from General Revenue Fund:

For Personal Services	\$ 2,062,800
For Employee Retirement Contributions	
Paid by Employer	82,600
For State Contributions to State	
Employees' Retirement System	218,700
For State Contributions to	
Social Security	156,300
For Contractual Services	231,200
For Travel	5,100
For Commodities	157,000
For Printing	9,400
For Equipment	152,600
For Telecommunications Services.....	6,600
For Operation of Auto Equipment	1,600
For Permanent Improvements	<u>11,300</u>
Total	\$3,095,200

Section 19. The named amounts, or so much thereof as may be necessary, are appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council.

For Personal Services and Other	
Expenses of the Program	\$ 4,686,100
For Permanent Improvements	<u>8,400</u>
Total	\$4,694,500

Section 20. The sum of \$682,800, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 21. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 22. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from General Revenue Fund:

For Personal Services	\$ 1,470,100
For Employee Retirement Contributions	
Paid by Employer	58,800
For State Contributions to State	
Employees' Retirement System	155,800
For State Contributions to	
Social Security	<u>109,500</u>
Total	\$1,794,200

Payable from General Revenue Fund for Expenses
Related to the Illinois Hazardous Waste Site
Cleanup Program:

For Personal Services	\$ 1,417,500
For Employee Retirement Contributions	
Paid by Employer	56,700
For State Contributions to State	
Employees' Retirement System	150,300
For State Contributions to	
Social Security	105,600
For Contractual Services	22,400
For Travel	32,300
For Commodities	7,700
For Equipment	34,000
For Telecommunications Services	11,600
For Operation of Auto Equipment	<u>4,300</u>
Total	\$1,842,400

Payable from the General Revenue Fund for

Expenses Related to the Solid Waste Program:

For Personal Services	\$ 748,000
For Employee Retirement Contributions	
Paid by Employer	30,000
For State Contributions to State	
Employees' Retirement System	77,800
For State Contributions to	
Social Security	56,200
For Contractual Services	2,200
For Travel	6,400
For Telecommunications Services	<u>5,700</u>
Total	\$926,300

Payable from U.S. Environmental
Protection Fund:

For Personal Services	\$ 2,912,800
For Employee Retirement Contributions	
Paid by Employer	116,500
For State Contributions to State	
Employees' Retirement System	308,800
For State Contributions to	
Social Security	222,800
For Group Insurance	579,700
For Contractual Services	841,000
For Travel	58,600
For Commodities	68,600

[May 28, 2002]

For Printing	59,000
For Equipment	106,000
For Telecommunications Services	211,600
For Operation of Auto Equipment	37,700
For Use by the Office of the Attorney General	25,000
For Underground Storage Tank Program	<u>2,268,500</u>
Total	\$7,816,600

Section 23. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

For Personal Services	\$ 2,288,200
For Employee Retirement Contributions	
Paid by Employer	91,500
For State Contributions to State	
Employees' Retirement System	242,600
For State Contributions to	
Social Security	175,100
For Group Insurance	418,500
For Contractual Services	270,000
For Travel	90,000
For Commodities	100,000
For Printing	5,000
For Equipment	150,000
For Telecommunications Services	65,000
For Operation of Auto Equipment	53,800
For Contractual Expenses Related to	
Remedial, Preventive or Corrective	
Actions in Accordance with the	
Federal Comprehensive and Liability	
Act of 1980, including Costs in	
Prior Years	<u>6,100,000</u>
Total	\$10,049,700

Section 24. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services	\$ 2,538,900
For Employee Retirement Contributions	
Paid by Employer	101,600
For State Contributions to State	
Employees' Retirement System	269,100
For State Contributions to	
Social Security	194,200
For Group Insurance	483,600
For Contractual Services	489,900
For Travel	40,000
For Commodities	15,400
For Equipment	100,400
For Telecommunications Services	21,300
For Operation of Auto Equipment	6,200
For Reimbursements to Eligible Owners/	
Operators of Leaking Underground	
Storage Tanks, including claims	
submitted in prior years and for	
costs associated with site remediation	<u>77,000,000</u>
Total	\$81,260,600

[May 28, 2002]

Section 25. The sum of \$30,405,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from reappropriations made in Article 67, Section 28 of Public Act 92-8, as amended is reappropriated to the Environmental Protection Agency from the Anti-Pollution Fund for payment of claims submitted, including claims submitted in prior years, to the state and approved for payment under the Leaking Underground Storage Tank Program established in Title XVI of the Environmental Protection Act.

Section 26. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act: Payable from the Hazardous Waste Fund:

For Personal Services	\$ 328,800
For Employee Retirement Contributions	
Paid by Employer	13,100
For State Contributions to State	
Employees' Retirement System	34,900
For State Contributions to	
Social Security	25,200
For Group Insurance	55,800
For Contractual Services	440,000
For Travel	4,000
For Commodities	20,000
For Printing	2,000
For Equipment	110,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	18,000
For Personal Services and Other	
Expenses Related to Removal or	
Remedial Actions and for Expenses	
Related to Reviewing the Performance	
of Response Actions Pursuant	
to Title XVII of the Environmental	
Protection Act	4,035,300
For Contractual Services for Site	
Remediations, including costs	
in Prior Years	28,966,800
Total	\$34,068,900

Section 27. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services	\$ 1,117,600
For Employee Retirement Contributions	
Paid by Employer	44,700
For State Contributions to State	
Employees' Retirement System	118,500
For State Contributions to	
Social Security	85,500
For Group Insurance	195,300
For Contractual Services	561,900
For Travel	19,800
For Commodities	22,900
For Printing	71,200
For Equipment	100,000
For Telecommunications Services	24,500
For Operation of Auto Equipment	11,400
Total	\$2,373,300

[May 28, 2002]

Section 28. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services.....	\$ 1,478,600
For Employee Retirement Contributions	
Paid by Employer	59,100
For State Contributions to State	
Employees' Retirement System	156,700
For State Contributions to	
Social Security	113,100
For Group Insurance	316,200
For Contractual Services	280,000
For Travel	50,000
For Commodities	6,000
For Equipment	60,000
For Telecommunications Services	33,900
For Operation of Auto Equipment	14,500
For Refunds	20,000
For financial assistance to units of	
local government for operations under	
delegation agreements	<u>750,000</u>
Total	\$3,338,100

Section 29. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

Payable from the Solid Waste	
Management Fund.....	\$1,200,000
Payable from the General Revenue Fund.....	\$858,000
Payable from the Special State	
Projects Trust Fund.....	\$250,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act.

For Personal Services	\$1,300,300
For Employee Retirement Contributions	
Paid by Employer	52,000
For State Contributions to State	
Employees' Retirement System	137,800
For State Contributions to	
Social Security	99,500
For Group Insurance	232,500
For Contractual Services	2,089,400
For Travel	32,000
For Commodities	15,000
For Printing	2,000
For Equipment	100,000
For Telecommunications Services	14,700
For Operation of Auto Equipment	<u>8,000</u>
Total	\$4,083,200

Section 31. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services	\$ 926,100
For Employee Retirement Contributions	
Paid by Employer	37,000

[May 28, 2002]

For State Contributions to State Employees' Retirement System	98,200
For State Contributions to Social Security	70,900
For Group Insurance	158,100
For Contractual Services	222,100
For Travel	27,000
For Commodities	12,000
For Equipment	50,000
For Telecommunications	16,800
For Operation of Auto Equipment	9,100
Total	<u>\$1,627,300</u>

Section 32. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 33. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 34. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for oversight of site development at solid waste management facilities in accordance with the purposes specified or contributed funds.

Section 35. The named amounts, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from General Revenue Fund:	
For Personal Services and Other	
Expenses of the Program	\$778,500
Payable from the Brownfields Redevelopment Fund:	
For Personal Services and Other	
Expenses of the Program.....	\$387,700
For Brownfields Redevelopment Loans for local governments in accordance with Section 58.15(A) of the Environmental Protection Act, including costs in prior years	5,000,000
For Brownfields Redevelopment Loans for recipients other than local governments in accordance with Section 58.15(A) of the Environmental Protection Act, including costs in prior years	1,000,000
For financial assistance in accordance with Section 58.3(5) of the Environmental Protection Act, including costs in prior years	3,000,000
For Reimbursements of site restoration costs in accordance with Section 58.15(B) of the Environmental Protection Act, including costs in prior years	2,000,000

Section 36. The sum of \$3,000,000, new appropriation, is appropriated, and the sum of \$5,906,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30,

2002, from appropriations and reappropriations heretofore made in Article 67, Section 40 of Public Act 92-8, as amended, is reappropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for grants to local governments in accordance with Section 58.13 of the Environmental Protection Act.

Section 37. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from General Revenue Fund:

For Personal Services	\$ 4,610,700
For Employee Retirement Contributions	
Paid by Employer	184,400
For State Contributions to State	
Employees' Retirement System	488,700
For State Contributions to	
Social Security	344,200
For Contractual Services	92,100
For Travel	40,100
For Commodities	28,600
For Equipment	30,200
For Telecommunications Services	28,100
For Operation of Auto Equipment	30,400
Total	<u>\$5,877,500</u>

Payable from U.S. Environmental Protection Fund:

For Personal Services	\$ 6,421,000
For Employee Retirement Contributions	
Paid by Employer	256,800
For State Contributions to State	
Employees' Retirement System	680,600
For State Contributions to	
Social Security	491,200
For Group Insurance	1,162,500
For Contractual Services	2,337,000
For Travel	113,900
For Commodities	67,600
For Printing	58,200
For Equipment	436,500
For Telecommunications Services	178,600
For Operation of Auto Equipment	61,500
For Use by the Department of	
Public Health	653,000
For non-point source pollution management	
and special water pollution studies	
including costs in prior years.....	9,750,000
For all costs associated with	
the Drinking Water Operator	
Certification Program	2,300,000
For Water Quality Planning,	
including costs in prior years.....	350,000
For Use by the Department of	
Agriculture	80,000
Total	<u>\$25,398,400</u>

Section 38. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

For Personal Services	\$ 390,000
For Employee Retirement Contributions	

[May 28, 2002]

Paid by Employer	15,600
For State Contribution to State Employees' Retirement System	41,300
For State Contribution to Social Security	29,800
For Group Insurance	83,700
For Contractual Services	36,100
For Travel	6,000
For Commodities	6,000
For Printing	4,000
For Equipment	30,000
For Telecommunications	10,000
For Operation of Automotive Equipment	<u>2,000</u>
Total	\$654,500

Section 39. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services	\$ 727,700
For Employee Retirement Contributions Paid by Employer	29,100
For State Contribution to State Employees' Retirement System	77,100
For State Contribution to Social Security	55,700
For Group Insurance	130,200
For Contractual Services	31,600
For Travel	10,000
For Commodities	7,000
For Printing	4,000
For Equipment	62,000
For Telecommunications Services	11,200
For Operation of Automotive Equipment	<u>10,000</u>
Total	\$1,155,600

Section 40. The named amounts, or so much thereof as may be necessary, are appropriated from the Conservation 2000 Fund to the Environmental Protection Agency for the purpose of funding lake management activities required by the Illinois Lake Management Program:

For Personal Services and Other

Expenses of the Program	\$ 579,800
For Financial Assistance	<u>1,000,000</u>
Total	\$1,579,800

Section 41. The sum of \$3,360,927, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations and reappropriations heretofore made for such purpose in article 67, Sections 45 and 46 of Public Act 92-8, as amended is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance under the Illinois Lake Management Program.

Section 42. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program	\$ 2,333,900
For Program Support Costs of Water Pollution Control Revolving Loan Program	6,240,400

For Administrative Costs of the Drinking Water Revolving Loan Program	1,356,200
For Program Support Costs of the Drinking Water Revolving Loan Program.....	420,700
For Federal Safe Drinking Water Act Source Water Assessments	<u>1,600,000</u>
Total	\$11,951,200

Section 43. The sum of \$252,000,000, new appropriation, is appropriated, and the sum of \$439,433,362, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations and reappropriations heretofore made in Article 67, Section 48 of Public Act 92-8, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 44. The sum of \$98,000,000, new appropriation, is appropriated, and the sum of \$180,622,292, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations and reappropriations heretofore made in Article 67, Section 49 of Public Act 92-8, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

Section 45. The sum of \$19,000,000, new appropriation, is appropriated, and the sum of \$38,200,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations and reappropriations heretofore made for such purpose in Article 67, Section 50 of Public Act 92-8, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 46. The sum of \$5,848,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 67, Section 51 of Public Act 92-8, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

Section 47. The sum of \$200,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 67, Section 52 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Environmental Protection Agency for a grant to the Village of Green Oaks to rehabilitate and upgrade the sewer system.

Section 48. The sum of \$70,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made in Article 67, Section 53 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Environmental Protection Agency for a grant to Crete Township for construction of a new sewer system.

Section 49. The amount of \$25,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from reappropriations heretofore made in Article 67, Section 55 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Environmental Protection Agency for a grant to

[May 28, 2002]

the Village of Sauk Village for all costs associated with improvements to the Lincoln Lansing Drainage Ditch.

Section 50. The amount of \$600,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from reappropriations heretofore made in Article 67, Section 56 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Environmental Protection Agency for a grant to the City of Centralia for the purpose of all costs associated with Texaco water pipeline improvements and/or additions.

Section 51. The sum of \$515,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002 from reappropriations heretofore made in Article 67, Section 58 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Environmental Protection Agency for grants to units of local government, educational facilities, and not-for-profit organizations for infrastructure improvements including, but not limited to, planning, construction, reconstruction, renovation, equipment, utilities and vehicles.

Section 52. The sum of \$1,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002 from appropriations heretofore made in Article 67, Section 47a of Public Act 92-8, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for all costs associated with providing assistance to public water supplies for wellhead protection, capacity development and technical assistance.

Section 53. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities relating to the Great Lakes.

ARTICLE 69

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services.....	\$ 6,302,000
For Employee Retirement Contributions	
Paid by Employer.....	252,100
For State Contributions to the State	
Employees' Retirement System	655,400
For State Contributions to	
Social Security.....	479,000
For Contractual Services.....	334,100
For Travel.....	169,200
For Commodities.....	15,700
For Printing.....	13,600
For Equipment.....	9,700
For Electronic Data Processing.....	22,300
For Telecommunications Services.....	253,000
For Operation of Auto Equipment.....	8,200
Total	<u>\$8,514,300</u>

Section 2. The sum of \$210,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 70

Section 1. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Farm Development Authority for the purpose of interest buy-back as authorized under the Illinois Farm Development Act.

ARTICLE 71

[May 28, 2002]

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS	
FOR PUBLIC AFFAIRS AND DEVELOPMENT	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 922,500
For Employee Retirement Contributions	
Paid by Employer	36,800
For State Contributions to State	
Employees' Retirement System	97,800
For State Contributions to Social Security ...	68,800
For Contractual Services	136,000
For Travel	30,300
For Commodities	5,800
For Printing	110,200
For Equipment	1,700
For Telecommunications Services	20,500
For Lincoln Legals	<u>190,800</u>
Total	\$1,621,200
PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
For Contractual Services	\$ 55,000
For Commodities	1,000
For Printing	16,300
For Equipment	1,000
For historic preservation programs	
administered by the Executive Office,	
only to the extent that funds are received	
through grants, and awards, or gifts	225,000
For research projects associated with	
Abraham Lincoln	<u>200,000</u>
Total	\$498,300

Section 1a. The sum of \$70,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the Illinois Executive Mansion Association.

Section 2. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS	
HISTORICAL LIBRARY DIVISION	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 803,000
For Employee Retirement Contributions	
Paid by Employer	32,200
For State Contributions to State	
Employees' Retirement System	85,200
For State Contributions to Social Security ...	61,000
For Contractual Services	19,600
For Travel	4,600
For Commodities	12,600
For Printing	1,200
For Equipment	46,400
For Telecommunications Services	9,700
For On-Line Computer Library Center (OCLC)....	72,600
For Purchase and Care of Lincolniana	<u>19,400</u>
Total	\$1,167,500

[May 28, 2002]

Section 2a. The sum of \$225,000 or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Historical Library including microfilming Illinois newspapers and manuscripts and performing genealogical research.

Section 3. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS	
PRESERVATION SERVICES DIVISION	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 562,400
For Employee Retirement Contributions	
Paid by Employer	22,500
For State Contributions to State	
Employees' Retirement System	59,600
For State Contributions to Social Security ...	41,300
For Contractual Services	141,800
For Travel	9,600
For Commodities	2,400
For Telecommunications	<u>12,100</u>
Total	\$851,700

PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
For Personal Services	\$ 394,100
For Employee Retirement Contributions	
Paid by Employer	15,800
For State Contributions to State	
Employees' Retirement System	41,800
For State Contributions to Social Security ...	29,900
For Group Insurance	83,700
For Contractual Services	73,000
For Travel	26,000
For Commodities	3,000
For Printing	1,000
For Equipment	2,000
For Electronic Data Processing	5,000
For Telecommunications Services	13,000
For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds	<u>750,000</u>
Total	\$1,438,300

Section 3a. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 3b. The sum of \$253,324, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation and reappropriation heretofore made in Article 70, Sections 3b and 3c of Public Act 92-8, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation

[May 28, 2002]

programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 3c. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

Section 3d. The sum of \$696,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation and reappropriation heretofore made in Article 70, Sections 3d and 3e of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

Section 3e. The sum of \$275,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS	
ADMINISTRATIVE SERVICES DIVISION	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 1,299,700
For Employee Retirement Contributions	
Paid by Employer	51,900
For State Contributions to State	
Employees' Retirement System	137,900
For State Contributions to Social Security ...	98,700
For Contractual Services	372,500
For Travel	2,200
For Commodities	21,900
For Printing	1,400
For Equipment	8,300
For Electronic Data Processing	63,100
For Telecommunications Services	23,800
For Operation of Auto Equipment	<u>13,600</u>
Total	\$2,095,000

Section 4a. The sum of \$200,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

[May 28, 2002]

HISTORIC SITES DIVISION	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 5,416,000
For Employee Retirement Contributions	
Paid by Employer	207,300
For State Contributions to State	
Employees' Retirement System	574,500
For State Contributions to Social Security ...	412,200
For Contractual Services	899,400
For Travel	17,400
For Commodities	151,400
For Printing	11,800
For Equipment	117,900
For Telecommunications Services	65,200
For Operation of Auto Equipment	43,700
Total	<u>\$7,916,800</u>

PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
For Personal Services	\$ 33,600
For Employee Retirement Contributions	
Paid by Employer	1,400
For State Contributions to State	
Employees' Retirement System	3,600
For State Contributions to Social Security ...	2,600
For Group Insurance	9,300
For Contractual Services	150,000
For Travel	5,000
For Commodities	35,000
For Equipment	25,000
For Telecommunications Services	5,000
For Operation of Auto Equipment	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	100,000
For Permanent Improvements	<u>75,000</u>
Total	<u>\$455,500</u>

Section 5a. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 5b. The sum of \$500,000, or so much thereof as may be necessary, is appropriated to the Historic Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

Section 5c. The sum of \$1,600,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 70, Section 5c of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for a grant to the Lake County Forest Preserve District for planning, construction and renovation of the Adlai Stevenson Home State Historic Site.

Section 6. The sum of \$70,490, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made in Article 70, Section 7 of Public Act 92-8, as amended, is reappropriated from the General Revenue

[May 28, 2002]

Fund to the Historic Preservation Agency for the restoration of the Jarrot Mansion.

Section 7. The amount of \$31,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from a reappropriation heretofore made for such purpose in Article 70, Section 8 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency for planning a new historical library and Lincoln Center.

Section 8. The amounts appropriated for repairs and maintenance and other capital improvements in Section 5b of this Article for repairs and/or replacements, and miscellaneous capital improvements at the agency's various historical sites, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials, and all other types of repairs and maintenance, and capital improvements.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 5c of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 9. The sum of \$46,867, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 70, Section 12 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for improvements to the Galena State Historic Sites for the Ulysses S. Grant Visitors Center.

Section 10. The sum of \$171,551, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 70, Section 13 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Historic Preservation Agency for grants to units of local government, educational facilities, and not-for-profit organizations for infrastructure improvements, including but not limited to planning, construction, reconstruction, renovation, equipment, utilities and vehicles.

Section 11. The sum of \$15,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 70, Section 15 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Historic Preservation Agency for grants to units of local government and not-for-profit organizations for infrastructure improvements, including but not limited to planning, construction, renovation, restoration and equipment.

Section 12. The sum of \$437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 70, Section 16 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition of Sugar Loaf and/or Fox Mounds.

Section 13. The sum of \$460,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Article 70, Section 17 of Public Act 92-8, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities for Sugar Loaf and/or Fox Mounds.

Section 14. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Presidential Library and Museum Operating Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield.

[May 28, 2002]

Section 15. The sum of \$205,000, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made in Article 70, Section 18 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to Historic Preservation Agency for the purchase of furnishings, operation and maintenance of the Crenshaw House.

ARTICLE 72

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:	
For Personal Services	\$ 1,001,900
For Employee Retirement Contributions	
Paid by Employer	40,100
For State Contributions to State	
Employees' Retirement System	104,200
For State Contributions to	
Social Security	76,600
For Contractual Services	113,900
For Travel	42,000
For Commodities	15,000
For Printing	4,500
For Equipment.....	13,900
For Electronic Data Processing	13,600
For Telecommunications Services.....	<u>26,900</u>
Total	\$1,452,600

ARTICLE 73

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:	
For Personal Services	\$ 1,663,900
For Employee Retirement Contributions	
Paid by Employer	67,100
For State Contributions to State	
Employees' Retirement System	177,900
For State Contributions to	
Social Security	128,500
For Contractual Services	673,000
For Travel	18,400
For Commodities	14,900
For Printing	17,500
For Equipment	3,400
For Electronic Data Processing	388,300
For Telecommunications Services	78,900
For Operation of Auto Equipment	<u>4,400</u>
Total	\$3,236,200

Payable from Criminal Justice Information

Systems Trust Fund:

For Personal Services	\$ 775,300
For Employee Retirement Contributions	
Paid by Employer	31,000
For State Contributions to State	
Employees' Retirement System	82,200
For State Contributions to	
Social Security	59,300
For Group Insurance	139,500

[May 28, 2002]

For Contractual Services	300,200
For Travel	14,000
For Commodities	6,100
For Printing	4,000
For Equipment	4,500
For Electronic Data Processing	2,220,000
For Telecommunications Services	226,000
For Operation of Auto Equipment	<u>7,400</u>
Total	\$3,869,500

Section 2. The sum of \$39,579,300, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 3. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants to state agencies:

Payable from the General Revenue Fund	\$ 1,759,600
Payable from the Criminal Justice Trust Fund	<u>13,359,600</u>
Total	\$15,119,200

Section 4. The following named sums, or so much thereof as needed, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the General Revenue Fund	\$ 876,200
Payable from the Criminal Justice Trust Fund	<u>5,600,000</u>
Total	\$6,476,200

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice Trust Fund	\$ 1,700,000
Payable from the Criminal Justice Information Projects Fund	<u>1,000,000</u>
Total	\$2,700,000

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:	
For Personal Services	\$ 206,200
For other Ordinary and Contingent Expenses ...	208,900
For Awards and Grants to federal and state agencies, units of local government, corporations, and neighborhood, community and business organizations to include operational activities and programs undertaken by the Authority in support of the Motor Vehicle Theft Prevention Act	7,000,000
For Refunds.....	<u>100,000</u>
Total	\$7,515,100

[May 28, 2002]

Section 7. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

Section 8. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program:
Payable from the Juvenile Accountability

Incentive Block Grant Trust Fund 17,540,800

Section 9. The sum of \$97,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for awards and grants and operational costs in support of the Sexual Assault Nurse Examiner Pilot Program.

ARTICLE 74

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	\$ 1,174,800
For Employee Retirement Contributions	
Paid by Employer	47,000
For State Contributions to State	
Employees' Retirement System	124,500
For State Contributions to	
Social Security	89,900
For Contractual Services	150,000
For Travel	25,000
For Commodities	5,000
For Printing	2,900
For Equipment	33,900
For Electronic Data Processing	35,700
For Telecommunications Services	32,500
For Operation of Auto Equipment	4,000
Total	<u>\$1,725,200</u>

ARTICLE 75

Section 1. The sum of \$33,425,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 76

Section 1. The amount of \$275,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Rural Bond Bank for ordinary and contingent expenses.

ARTICLE 77

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Federal Fund:

For Personal Services	\$ 678,500
For Employee Retirement Contributions	
Paid By Employer.....	27,100
For State Contributions to the State	
Employees' Retirement System	71,900

[May 28, 2002]

For State Contributions to	
Social Security	51,900
For Group Insurance	130,200
For Contractual Services	469,700
For Travel	43,000
For Commodities	30,000
For Printing	37,500
For Equipment	15,000
For Electronic Data Processing	25,000
For Telecommunications Services	45,000
Total	<u>\$1,624,800</u>

Section 2. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 78

Section 1. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:	
For Personal Services	\$ 503,300
For Employee Retirement Contributions	
Paid by Employer	20,200
For State Contributions to State	
Employees' Retirement System	53,400
For State Contribution to	
Social Security	41,700
For Group Insurance	93,000
For Contractual Services	93,000
For Travel	25,000
For Commodities	5,000
For Printing	10,000
For Equipment	2,000
For Electronic Data Processing	2,000
For Telecommunications Services	10,000
Total	<u>\$858,600</u>
Payable from the General Revenue Fund:	
For Contractual Services	<u>69,700</u>
Total	<u>\$69,700</u>

Section 2. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 3. The sum of \$2,380,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 4. The amount of \$950,600, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

ARTICLE 79

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Industrial Commission:

GENERAL OFFICE

For Personal Services:	
Regular Positions	\$ 3,915,000
Arbitrators	2,391,200
Court Reporters	927,400
For Employee Retirement Contributions	
Paid by Employer	310,200
For State Contributions to State	
Employees' Retirement System	404,900
For Arbitrators' Retirement System	247,400
For Court Reporters' Retirement System	95,900
For State Contributions to	
Social Security	525,300
For Contractual Services	339,400
For Travel	135,800
For Commodities	30,600
For Printing	30,600
For Equipment	16,500
For Telecommunications Services	67,900
Total	<u>\$9,438,100</u>

ELECTRONIC DATA PROCESSING

For Personal Services	\$ 545,200
For State Contributions to State	
Employees' Retirement System	56,200
For State Contributions to	
Social Security	41,800
For Contractual Services	135,800
For Travel	2,000
For Commodities	1,000
For Equipment	2,400
For Printing	2,000
For Telecommunications Services	26,200
Total	<u>\$812,600</u>

Section 2. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Industrial Commission for the project hereinafter enumerated:

PEORIA OFFICE

For rent, staffing and equipment to operate an office in Peoria..... \$84,900

Section 3. The amount of \$101,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Industrial Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

Section 4. The amount of \$216,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Industrial Commission for the implementation and operation of an accident reporting system.

Section 5. The sum of \$80,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Industrial Commission for all costs associated with the establishment and operation of a satellite office in the Metro East area.

ARTICLE 80

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Liquor Control Commission:

For Personal Services	\$ 2,377,700
For Employee Retirement Contributions	
Paid by Employer	94,600

[May 28, 2002]

For State Contributions to State Employees' Retirement System	247,200
For State Contributions to Social Security	179,300
For Group Insurance	492,900
For Contractual Services	291,400
For Travel	115,300
For Commodities	18,700
For Printing	6,000
For Equipment	39,500
For Electronic Data Processing	81,200
For Telecommunications Services	65,000
For Operation of Automotive Equipment.....	38,000
For Refunds	<u>2,000</u>
Total	\$4,048,800

Section 2. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Liquor Control Commission to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

Section 3. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Liquor Control Commission for the purpose of operating the local government tobacco enforcement grant program.

Section 4. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Liquor Control Commission for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Liquor Control Commission, for the objects and purposes hereinafter named:

For Personal Services	\$ 112,300
For Employee Retirement Contributions Paid by Employer	4,400
For State Contributions to State Employees' Retirement System	11,300
For State Contributions to Social Security	9,000
For Group Insurance	18,600
For Contractual Services	65,300
For Travel	4,300
For Commodities	2,400
For Printing	21,000
For Equipment	1,000
For Electronic Data Processing	6,000
For Telecommunications Services	<u>4,100</u>
Total	\$259,700

Section 7. The sum of \$630,000, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Liquor Control Commission for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

Section 8. In addition to any other amount appropriated, the sum of \$331,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Liquor Control Commission for the continuation of a statewide tobacco inspection program.

ARTICLE 81

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of

the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For Personal Services	\$ 1,219,900
For Employee Retirement Contributions	
Paid by Employer	48,800
For State Contributions to State Employees' Retirement System	129,300
For State Contributions to Social Security	99,000
For Group Insurance	241,800
For Contractual Services	380,400
For Travel	35,200
For Commodities	12,000
For Printing	15,000
For Equipment	39,000
For Electronic Data Processing	69,000
For Telecommunications Services	37,700
For Operation of Auto Equipment	17,000
For Expenses Related to the Audit of Assessment Collection and Remittance To and Expenditures From the Traffic and Criminal Conviction Surcharge Fund	<u>22,000</u>
Total	\$2,366,100

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act \$ 500,000

Section 1a. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For payment of and/or reimbursement of training and training services in accordance with statutory provisions	\$ 12,000,000
---	---------------

ARTICLE 82

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Medical District Commission:

Payable from General Revenue Fund:

For Personal Services.....	\$ 305,800
For Employee Retirement Contributions	
Paid by Employer	12,300
For State Contributions to the State Employees' Retirement System	31,600
For State Contributions to Social Security.....	23,400
For Contractual Services	290,000
For Operation of Chicago Technology Park Research Center and for Development and Operation of the Chicago Technology Park within the Medical Center District	<u>116,900</u>
Total	\$780,000

[May 28, 2002]

Section 2. The sum of \$138,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for repairs, maintenance, and site improvements within the Medical Center District, City of Chicago.

Section 3. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for site development and maintenance of the Illinois Medical District Development Area.

Section 4. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase IV of District Development Initiative.

Section 5. The sum of \$3,138,328, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002 from appropriations heretofore made in Article 86, Sections 4 and 5 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase III and IV of District Development Initiative.

Section 6. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 2, 3, 4 and 5 of this Article until the purposes and amounts have been approved in writing by the Governor.

ARTICLE 83

Section 1. The sum of \$31,597,000, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

Section 2. The sum of \$99,000,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended.

ARTICLE 84

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Prairie State 2000 Authority:

For Personal Services	\$ 269,700
For Employee Retirement Contributions	
Paid by Employer.....	10,800
For State Contributions to State	
Employees' Retirement System.....	28,100
For State Contributions to	
Social Security	20,500
For Contractual Services	153,100
For Travel	11,500
For Commodities	3,000
For Printing	5,000
For Equipment	2,000
For Electronic Data Processing	13,800
For Telecommunications Services	10,000

[May 28, 2002]

For Operation of Auto Equipment 1,100
 Total \$528,600

Section 2. The amount of \$1,210,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prairie State 2000 Authority for tuition and educational fee vouchers on behalf of individuals.

Section 3. The amount of \$2,250,000, new appropriation, is appropriated from the General Revenue Fund to the Prairie State 2000 Authority for training grants and loans to eligible employers.

Section 3a. The amount of \$2,123,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from the appropriation made in Public Act 92-8, Article 91, Section 3, approved June 11, 2001, is reappropriated from the General Revenue Fund to the Prairie State 2000 Authority for training grants and loans to eligible employers entered into during the 2002 fiscal year.

Section 3b. The amount of \$659,100, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from the reappropriation heretofore made in Public Act 92-8, Article 91, Section 3a approved June 11, 2001, as amended, is reappropriated from the General Revenue Fund to the Prairie State 2000 Authority for training grants and loans to eligible employers entered into during the 2001 fiscal year.

Section 3c. The amount of \$392,430, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from the reappropriation made in Public Act 92-8, Article 91, Section 3b, approved June 11, 2001, is reappropriated from the General Revenue Fund to the Prairie State 2000 Authority for training grants and loans to eligible employers entered into during to the 2000 fiscal year.

ARTICLE 85

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board:

GENERAL OFFICE

Payable from General Revenue Fund:	
For Personal Services	\$ 715,400
For Employee Retirement Contributions	
Paid by Employer	28,600
For State Contributions to State Employees' Retirement System	75,800
For State Contributions to Social Security	54,800
For Contractual Services	8,300
For Travel	1,300
For Commodities	1,000
For Printing	1,000
For Electronic Data Processing	1,000
For Telecommunications Services	<u>4,900</u>
Total	\$892,100
Payable from the Pollution Control Board Fund:	
For Contractual Services	\$ 15,000
For Printing	3,000
For Telecommunications	4,000
For Refunds	<u>1,000</u>
Total	\$23,000
Payable from the Environmental Protection Permit and Inspection Fund:	
For Personal Services	\$ 590,200
For Employee Retirement Contributions	
Paid by Employer	23,800
For State Contributions to State Employees'	

[May 28, 2002]

Retirement System	64,900
For State Contributions to Social Security	45,200
For Group Insurance	141,400
For Contractual Services	7,900
For Court Reporting Costs	5,200
For Travel	8,000
For Electronic Data Processing	10,000
For Telecommunications Services	15,000
Total	\$911,600
Payable from the Clean Air Act Permit Fund:	
For Personal Services	\$ 566,800
For Employee Retirement Contributions	
Paid by Employer	22,900
For State Contributions to State Employees'	
Retirement System	62,200
For State Contributions to Social Security	43,600
For Group Insurance	93,000
Total	\$788,500

Section 2. The amount of \$40,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Pollution Control Board for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 3. The amount of \$30,000, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Pollution Control Board for activities relating to the Clean Air Act Permit Program.

ARTICLE 86

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board:

PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	\$ 868,900
For Employee Retirement Contributions	
Paid by Employer	42,300
For State Contributions to State	
Employees' Retirement System	86,400
For State Contributions to	
Social Security	66,100
For Contractual Services	169,800
For Travel	131,000
For Commodities	30,100
For Printing	11,600
For Equipment	1,000
For Electronic Data Processing	19,400
For Telecommunications Services	21,300
For Operation of Auto Equipment	38,900
Total	\$1,486,800

ARTICLE 87

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS	
GENERAL OFFICE	
For Personal Services	\$ 1,374,200
For Employee Retirement Contributions	
Paid by Employer	55,000
For State Contributions to State	
Employees' Retirement System	145,700
For State Contributions to	

[May 28, 2002]

Social Security	103,200
For Group Insurance.....	241,800
For Contractual Services	171,700
For Contractual Services:	
Hearing Officers	10,800
For Travel	33,500
For Commodities	13,700
For Printing	12,800
For Equipment	39,800
For Telecommunications Services	96,700
For Operation of Auto Equipment	<u>17,100</u>
Total	\$2,316,000

LABORATORY PROGRAM

For Personal Services	\$ 726,500
For Employee Retirement Contributions	
Paid by Employer	29,100
For State Contributions to State	
Employees' Retirement System	77,000
For State Contributions to	
Social Security	54,200
For Group Insurance.....	148,800
For Contractual Services	496,700
For Travel	6,000
For Commodities	496,900
For Printing	7,500
For Equipment	75,000
For Telecommunications Services	7,000
For Operation of Auto Equipment	<u>1,800</u>
Total	\$2,126,500

REGULATION OF RACING PROGRAM

For Personal Services:	
For Per Diem Expenses for the Regulation	
of Race Days	\$ 2,805,600
For Employee Retirement Contributions	
Paid by Employer	112,200
For State Contributions to State	
Employees' Retirement System	297,400
For State Contributions to	
Social Security	214,600
For Group Insurance.....	697,500
For Contractual Services	65,900
For Travel	36,100
For Commodities	17,800
For Printing	500
For Equipment	29,300
For Operation of Auto Equipment	600
For Refunds	<u>1,000</u>
Total	\$4,278,500

Section 2. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Horse Racing Equity Fund to the Illinois Racing Board for grants pursuant to the Illinois Racing Act of 1975, Section 54, Subparagraph b(1).

Section 3. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Horse Racing Equity Fund to the Illinois Racing Board for grants pursuant to the Illinois Horse Racing Act of 1975, Section 54, Subparagraph b(2).

ARTICLE 88

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses

[May 28, 2002]

of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services	\$ 2,096,300
For Employee Retirement Contributions Paid by Employer	83,900
For State Contributions to State Employees' Retirement System	222,200
For State Contributions to Social Security	160,400
For Contractual Services	95,100
For Travel	44,000
For Commodities	17,000
For Printing	3,000
For Equipment	10,900
For Electronic Data Processing	61,100
For Telecommunication Services	64,000
For Operation of Auto Equipment	15,000
For Refunds.....	<u>200</u>
Total	\$2,873,100

ARTICLE 89

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services.....	\$17,600
For Travel.....	15,600
For Equipment.....	<u>500</u>
TOTAL.....	33,700

Administration

For Personal Services.....	526,200
For Employee Retirement Contributions Paid By Employer.....	21,000
For State Contributions to State Employees' Retirement System.....	54,300
For State Contributions to Social Security.....	38,300
For Contractual Services.....	347,300
For Travel.....	13,300
For Commodities.....	16,200
For Printing.....	10,500
For Equipment.....	1,900
For Telecommunications.....	81,200
Operation of Automotive Equipment.....	<u>2,900</u>
TOTAL.....	1,113,100

Elections

For Personal Services.....	1,231,700
For Employee Retirement Contributions Paid By Employer.....	49,300
For State Contributions to State Employees' Retirement System.....	127,100
For State Contributions to Social Security.....	93,500
For Contractual Services.....	20,400
For Travel.....	42,900
For Printing.....	28,600
For Equipment.....	2,800
For Software Development and implementation of the Statewide Voter Registration System.....	<u>328,300</u>

[May 28, 2002]

TOTAL.....	1,924,600
General Counsel	
For Personal Services.....	221,900
For Employee Retirement Contributions Paid By Employer.....	8,900
For State Contributions to State Employees' Retirement System.....	22,900
For State Contributions to Social Security.....	16,300
For Contractual Services.....	138,400
For Travel.....	4,800
For Equipment.....	500
TOTAL.....	413,700
Campaign Financing	
For Personal Services.....	650,400
For Employee Retirement Contributions Paid By Employer.....	26,000
For State Contributions to State Employees' Retirement System.....	67,100
For State Contributions to Social Security.....	49,800
For Contractual Services.....	11,200
For Travel.....	11,600
For Printing.....	16,900
For Equipment.....	12,800
TOTAL.....	845,800
EDP	
For Personal Services.....	285,700
For Employee Retirement Contributions Paid By Employer.....	11,400
For State Contributions to State Employees' Retirement System.....	29,500
For State Contributions to Social Security.....	21,900
For Contractual Services.....	314,300
For Travel.....	11,300
For Commodities.....	14,000
For Printing.....	700
For Equipment.....	94,500
TOTAL.....	783,300

(Total, this Section \$5,114,200)

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for grants to local governments as follows:

For Reimbursement to Counties for increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672.....	\$1,364,100
For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713.....	812,500
For Payment to Election Authorities for expenses in supplying voter registration tapes to the State Board of Elections pursuant to Public Act 85-958.....	12,400

(Total, this Section \$2,189,000)

ARTICLE 90

[May 28, 2002]

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OFFICE OF ADMINISTRATION,
FISCAL AND COMMUNICATIONS

Payable from General Revenue Fund:

For Personal Services	\$ 1,263,700
For Employee Retirement Contributions	
Paid by Employer	50,500
For State Contributions to State	
Employees' Retirement System	134,000
For State Contributions to	
Social Security	96,700
For Contractual Services	314,000
For Travel	9,000
For Commodities	11,900
For Printing	8,000
For Equipment	24,900
For Electronic Data Processing	22,900
For Telecommunications	199,300
For Operation of Auto Equipment	21,700
For Activities as a result of the Illinois	
Emergency Planning and Community Right to	
Know Act:	
Payable from Emergency Planning and	
Training Fund	<u>150,000</u>
Total	\$2,306,600

Section 2. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

PLANNING AND FIELD OPERATIONS

For Personal Services:

Payable from General Revenue Fund	\$ 1,490,900
Payable from Nuclear Safety Emergency	
Preparedness Fund	393,100
For Employee Retirement Contributions	
Paid by Employer:	
Payable from General Revenue Fund	59,600
Payable from Nuclear Safety Emergency	
Preparedness Fund	15,800
For State Contributions to State Employees'	
Retirement System:	
Payable from General Revenue Fund	158,100
Payable from Nuclear Safety Emergency	
Preparedness Fund	41,500
For State Contributions to Social Security:	
Payable from General Revenue Fund	114,200
Payable from Nuclear Safety Emergency	
Preparedness Fund	30,000
For Group Insurance:	
Payable from Nuclear Safety Emergency	
Preparedness Fund	102,300
For Contractual Services:	
Payable from the General Revenue Fund	61,200
Payable from Nuclear Safety Emergency	
Preparedness Fund	34,000
For Travel:	
Payable from General Revenue Fund	13,900
Payable from Nuclear Safety Emergency	
Preparedness Fund	24,300

[May 28, 2002]

For Commodities:	
Payable from the General Revenue Fund	3,600
Payable from Nuclear Safety Emergency Preparedness Fund	4,600
For Printing:	
Payable from the General Revenue Fund	6,400
Payable from Nuclear Safety Emergency Preparedness Fund	2,500
For Equipment:	
Payable from the General Revenue Fund	26,500
Payable from Nuclear Safety Emergency Preparedness Fund	4,500
For Electronic Data Processing:	
Payable from the General Revenue Fund	35,500
Payable from Nuclear Safety Emergency Preparedness Fund	49,100
For Telecommunications:	
Payable from the General Revenue Fund	52,800
Payable from Nuclear Safety Emergency Preparedness Fund	60,300
For Operation of Auto Equipment:	
Payable from the General Revenue Fund	16,100
Payable from Nuclear Safety Emergency Preparedness Fund	<u>13,000</u>
Total	\$2,813,800

Section 3. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

FEDERALLY-ASSISTED PROGRAMS

Payable from General Revenue Fund:	
For Training and Education	\$ 142,100
For Planning and Analysis	<u>72,800</u>
Total	\$214,900
Payable from Nuclear Civil Protection Planning Fund:	
For Clean Air	\$ 100,000
For Federal Projects	700,000
For Flood Mitigation	<u>7,500,000</u>
Total	\$8,300,000
Payable from Federal Civil Preparedness Administrative Fund:	
For Training and Education	\$ 2,261,300
For Terrorism Preparedness and Training	17,000,000
For an Emergency Management Preparedness Program	<u>8,000,000</u>
Total	\$27,261,300

Section 4. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER RELIEF, PUBLIC

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard

when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund	\$ 2,376,500
Payable from General Revenue Fund:	
For costs incurred in prior	
years	<u>1,937,700</u>
Total	\$4,314,200
Payable from General Revenue Fund to provide	
State Matching Funds for Federal Disaster	
Assistance:	
In Fiscal Year 2003	\$194,000
In prior years	<u>426,200</u>
Total	\$620,200

Payable from the Federal Aid	
Disaster Fund:	
In Prior Years	\$ 45,000,000
Federal Disaster Declarations:	
In Fiscal Year 2003	30,000,000
For State administration of the	
Federal Disaster Relief Program	1,000,000
For State administration of the	
Hazard Mitigation Program	1,000,000
Disaster Relief - Hazard Mitigation	8,000,000
Disaster Relief - Hazard Mitigation	
in Prior Years	<u>35,000,000</u>
Total	\$120,000,000

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER RELIEF, INDIVIDUAL

Payable from General Revenue Fund:	
State Share of Individual and Family	
Grant Program for Disaster	
Declarations:	
In Fiscal Year 2003.....	\$ 5,090,000
In prior years	485,000
Payable from the Federal Aid Disaster Fund:	
Federal Share of Individual and Family	
Grant Program for Disaster Declarations:	
In Fiscal Year 2003.....	21,000,000
In prior years	1,500,000
For State administration of the	
Individual and Family Grant Program	<u>1,000,000</u>
Total	\$29,075,000

Section 6. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

LOCAL ESDA ASSISTANCE

Payable from the Federal Hardware	
Assistance Fund:	
For Communications and Warning Systems	\$ 500,000
For Emergency Operating Centers	500,000
Payable from the General Revenue Fund:	
For Communications and Warning Systems	145,500
Payable from the Federal Civil Prepared-	

[May 28, 2002]

ness Administrative Fund:

For Emergency Management Assistance	3,000,000
For Urban Search and Rescue	<u>2,000,000</u>
Total	\$6,145,500

Section 6a. The sum of \$9,092,710, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in Article 75, Sections 3 and 6a of Public Act 92-8, as amended, is reappropriated from the Federal Civil Preparedness Administrative Fund for terrorism preparedness and training.

Section 7. Certain Federal receipts shall be placed in the General Revenue Fund, pursuant to law and regulation, as reimbursement for the Federal share of expenditures made from General Revenue appropriations in Sections 1, 2, 3, 4, 5, 6, and 6a of this Article. Other Federal receipts shall be paid into the proper trust fund and shall be available for expenditure only pursuant to the trust fund appropriations in Sections 1, 2, 3, 4, 5, 6, and 6a of this Article or suitable appropriation made by the General Assembly.

Section 8. The amount of \$370,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Public Act 92-8, Article 75, Section 8, as amended, is reappropriated from the General Revenue Fund to the Illinois Emergency Management Agency for additional equipment for the State Interagency Response Team for costs associated with homeland security.

Section 9. The amount of \$7,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made in Public Act 92-8, Article 75, Section 9, as amended, is reappropriated from the General Revenue Fund to the Illinois Emergency Management Agency for providing services and for costs associated with Homeland Security and for grants to the Department of State Police, the Department of Military Affairs, the Office of the State Fire Marshal and other state agencies for such purposes.

ARTICLE 91

Section 1.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services.....	\$	41,900
For Employee Retirement Contributions		
Paid by Employer		1,700
For State Contributions to the State		
Employees' Retirement System.....		4,400
For State Contributions to		
Social Security.....		3,200
For Contractual Services.....		24,700
For Travel.....		2,300
For Commodities.....		400
For Printing		100
For Equipment		100
For Electronic Data Processing		700
For Telecommunications Services.....		<u>500</u>
Total		\$80,000

CENTRAL OFFICE

For Employee Retirement Contributions		
Paid by Employer for Prior Fiscal Year:		
Payable from General Revenue Fund.....	\$	45,000

[May 28, 2002]

Section 1.2. The sum of \$17,195,000, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 2.1. The sum of \$29,148,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

Section 2.2. The sum of \$2,225,000, minus the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 3.1. The sum of \$4,698,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

Section 3.2. The sum of \$465,000, minus the amount transferred to the General Assembly Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 4.1. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

For additional costs due to the establishment	
of minimum retirement allowances	
pursuant to Sections 16-136.2 and	
16-136.3 of the "Illinois	
Pension Code", as amended.....	<u>\$4,000,000</u>
Total	\$4,000,000

Section 4.1a. The sum of \$63,455,000, minus the amount transferred to the Teachers' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Teachers' Retirement System pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 5.1. The sum of \$50,000, or so much thereof as may be necessary, is appropriated to the Public School Teachers' Pension and Retirement Fund of Chicago, for supplementary payments as set forth in Sections 17-154, 17-155 and 17-156 of the "Illinois Pension Code", approved March 18, 1963, as amended.

Section 6.1. The sum of \$16,660,000, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 92

[May 28, 2002]

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS	
For Personal Services	\$ 1,489,100
For Employee Retirement Contributions	
Paid by Employer.....	59,600
For State Contributions to State	
Employees' Retirement System	157,800
For State Contributions to	
Social Security	110,400
For Contractual Services	228,900
For Travel	30,000
For Commodities	5,900
For Printing	5,900
For Equipment	33,000
For Electronic Data Processing	55,000
For Telecommunications Services	66,700
Total	\$2,242,300

ARTICLE 93

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services	\$ 330,800
For Employee Retirement Contributions	
Paid by Employer	13,200
For State Contributions to State	
Employees' Retirement System	35,100
For State Contribution to	
Social Security	27,100
For Contractual Services	347,900
For Travel	11,500
For Commodities	8,000
For Printing	6,000
For Equipment	4,900
For Electronic Data Processing	20,000
For Telecommunications Services	12,000
For Operation of Automotive Equipment	2,700
Total	\$819,200

ARTICLE 94

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE	
Payable from the Fire Prevention Fund:	
For Personal Services.....	\$ 6,712,400
For Employee Retirement Contributions	
Paid by Employer	284,200
For State Contributions to the State	
Employees' Retirement System.....	711,600
For State Contributions to Social Security....	436,400
For Group Insurance.....	1,153,200
For Contractual Services.....	701,400
For Travel.....	130,000
For Commodities.....	64,500
For Printing.....	40,900
For Equipment.....	180,000
For Electronic Data Processing.....	383,000

[May 28, 2002]

For Telecommunications.....	170,500
For Operation of Auto Equipment.....	210,000
For Refunds.....	<u>4,000</u>
Total	\$11,182,100
Payable from the Underground Storage Tank Fund:	
For Personal Services.....	\$ 1,414,200
For Employee Retirement Contributions	
Paid by Employer	56,600
For State Contributions to the State	
Employees' Retirement System	149,900
For State Contributions to Social Security....	108,200
For Group Insurance.....	288,300
For Contractual Services.....	235,300
For Travel.....	24,500
For Commodities.....	8,300
For Printing.....	2,600
For Equipment.....	96,500
For Electronic Data Processing.....	222,700
For Telecommunications.....	34,200
For Operation of Auto Equipment.....	55,000
For Refunds.....	<u>121,500</u>
Total	\$2,817,800
Payable from the General Revenue Fund:	
For operating expenses for arson	
investigators.....	\$211,600
For expenses for conducting fire protection	
plan reviews for Illinois schools.....	\$100,000
Section 2. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for the purpose of funding expenses associated with processing backlogged files pursuant to the Leaking Underground Storage Tank Program.	
Section 3. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for costs associated with compliance certification of underground storage tanks.	
Section 4. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter and Firefighter Medal of Honor Ceremonies, and other expenses as allowed under Public Act 91-0832.	
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:	
Payable from the Fire Prevention Fund:	
For Fire Prevention Training.....	\$ 75,000
For Expenses of Life Safety	
Code Inspection Program.....	50,000
For Expenses of Fire Prevention	
Awareness Program.....	100,000
For Expenses of Arson Education	
and Seminars	30,000
Payable from the Fire Prevention	
Division Fund:	
For Expenses of the U.S. Resource	
Conservation and Recovery Act	
Underground Storage Program.....	<u>186,000</u>
Total	\$441,000

[May 28, 2002]

Payable from the Emergency Response

Reimbursement Fund:

For Hazardous Material Emergency

Response Reimbursement\$ 25,000

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program \$ 1,223,400

For payment to local governmental agencies which participate in the State Training

Programs..... 350,000

For Regional Training Grants 300,000

Total \$1,873,400

Section 7. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

Section 8. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 9. The amount of \$40,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made for such purpose in Article 89, Section 10 of Public Act 92-8, as amended, is reappropriated from the Fund for Illinois' Future to the Office of the State Fire Marshal for a grant to the City of Granite City for the purpose of purchasing fire equipment.

Section 10. The amount of \$606,400, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made for such purpose in Article 89, Section 13 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Office of the State Fire Marshal for radios, computers, generators, and other costs associated with homeland security.

Section 11. The amount of \$2,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2002, from an appropriation heretofore made for such purpose in Article 89, Section 14 of Public Act 92-8, as amended, is reappropriated from the General Revenue Fund to the Office of the State Fire Marshal for Fire Service Institute training costs associated with homeland security.

ARTICLE 99

Section 99. Effective date. This Act takes effect on July 1, 2002."

Senator Rauschenberger moved the adoption of the foregoing amendment.

The motion prevailed and the amendment was adopted and ordered printed.

Senators Philip - Rauschenberger offered the following amendment:

AMENDMENT NO. 2
AMENDMENT TO SENATE BILL 2390

AMENDMENT NO. 2. Amend Senate Bill 2390, AS AMENDED, with reference to page and line numbers of Senate Amendment No.1, as

[May 28, 2002]

follows:

on page 20, line 31, by changing "179,773,300" to "189,773,300"; and
 on page 22, by deleting lines 17 through 21; and
 on page 23, line 26, by changing "\$13,988,200" to "\$14,386,200"; and
 on page 24, line 10, by changing "47,134,400" to "48,475,700"; and
 on page 24, line 14, by changing "225,712,000" to "232,134,900"; and
 on page 24, line 19, by changing "303,506,900" to "312,143,500"; and
 on page 24, line 28, by changing "104,763,200" to "107,744,400"; and
 on page 25, line 11, by changing "219,908,500" to "226,166,200"; and
 on page 25, line 16, by changing "218,097,000" to "224,303,200"; and
 on page 25, line 21, by changing "20,741,200" to "21,331,400"; and
 on page 26, line 19, by changing "2,954,300" to "2,554,300"; and
 on page 26, line 27, by changing "5,830,400" to "5,996,300"; and
 on page 26, by deleting lines 28 and 29; and
 on page 27, by deleting lines 2 and 3; and
 on page 28, by deleting lines 6 through 9; and
 on page 29, by deleting lines 7 through 12, and inserting in lieu thereof the following:

"Section 50. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Education for a grant to Chicago Public School District No. 299 for healthcare costs of retired Chicago Public School District No. 299 employees."; and

on page 34, by deleting lines 24 through 29; and
 on page 38, by deleting lines 2 through 6; and
 on page 56, by deleting lines 2 through 5; and
 on page 56, by deleting lines 14 through 24; and
 on page 62, by deleting lines 31 through 33; and
 on page 63, by deleting line 1; and
 on page 87, line 28, by changing "\$11,013,297" to "\$9,665,300"; and
 on page 88, line 2, by changing "399,947" to "351,000"; and
 on page 88, line 4, by changing "1,136,682" to "997,600"; and
 on page 88, line 6, by changing "842,517" to "739,400"; and
 on page 88, line 7, by changing "2,110,778" to "1,852,600"; and
 on page 88, line 8, by changing "94,000" to "82,500"; and
 on page 88, line 9, by changing "74,200" to "65,100"; and
 on page 88, line 10, by changing "36,750" to "32,300"; and
 on page 88, line 11, by changing "261,032" to "229,100"; and
 on page 88, line 12, by changing "251,299" to "220,500"; and
 on page 88, line 13, by changing "121,971" to "107,100"; and
 on page 157, line 30, by changing "6,968,000" to "8,968,000"; and
 on page 212, line 4, by changing "0" to "1,000,000"; and
 on page 369, line 18, by changing "\$7,500,000" to "\$5,000,000"; and
 on page 369, by deleting lines 23 through 27 and inserting in lieu thereof the following:

"Section 15. In addition to any amounts previously appropriated for this purpose, the sum of \$25,000,000 is appropriated from the General Revenue Fund to the Department of Corrections for ordinary and contingent expenses."; and

on page 384, by deleting lines 10 through 12; and
 on page 423, line 6, by changing "\$4,000,000" to "\$1,000,000"; and
 on page 430, line 15, by changing "19,925,900" to "15,625,900"; and
 on page 469, line 23, by changing "\$858,837,200" to "\$888,837,200"; and
 on page 511, line 21, by changing "\$138,500,000" to "\$123,500,000"; and
 on page 546, line 20, by changing "\$40,000,000" to "\$34,000,000"; and
 on page 721, by inserting immediately after line 17, the following:

"Section 10. The sum of \$10,000,000, or so much thereof as may be necessary is appropriated from the Statewide Economic Development

[May 28, 2002]

Fund to the Illinois Emergency Management Agency for matching grants to hospitals and health care facilities for costs associated with programs or projects related to homeland security and emergency preparedness."

Senator Rauschenberger moved the adoption of the foregoing amendment.

The motion prevailed and the amendment was adopted and ordered printed.

Floor Amendment 3 was filed earlier today and referred to the Committee on Rules.

There being no further amendments, the foregoing Amendments numbered 1 and 2, were ordered engrossed; and the bill, as amended, was ordered to a third reading.

READING BILLS OF THE SENATE A THIRD TIME

On motion of Senator Weaver, Senate Bill No. 2291, having been transcribed and typed and all amendments adopted thereto having been printed, was taken up and read by title a third time.

And the question being, "Shall this bill pass?" it was decided in the affirmative by the following vote: Yeas 32; Nays 15; Present 4.

The following voted in the affirmative:

Bomke
 Brady
 Cronin
 Cullerton
 DeLeo
 Donahue
 Dudycz
 Geo-Karis
 Jacobs
 Klemm
 Lightford
 Link
 Luechtefeld
 Molaro
 Munoz
 Myers
 O'Daniel
 Parker
 Peterson
 Petka
 Radogno
 Ronen
 Shadid
 Sieben
 Smith
 Stone
 Sullivan
 Syverson
 Walsh, T.
 Watson
 Weaver
 Mr. President

The following voted in the negative:

[May 28, 2002]

Bowles
 Burzynski
 Demuzio
 Halvorson
 Hawkinson
 Jones, W.
 Karpel
 Lauzen
 Madigan
 Obama
 Roskam
 Silverstein
 Walsh, L.
 Welch
 Woolard

The following voted present:

del Valle
 O'Malley
 Trotter
 Viverito

This bill, having received the vote of a constitutional majority of the members elected, was declared passed, and all amendments not adopted were tabled pursuant to Senate Rule No. 5-4(a).

Ordered that the Secretary inform the House of Representatives thereof and ask their concurrence therein.

On motion of Senator Rauschenberger, Senate Bill No. 2390, having been transcribed and typed and all amendments adopted thereto having been printed, was taken up and read by title a third time.

And the question being, "Shall this bill pass?" it was decided in the affirmative by the following vote: Yeas 30; Nays 26; Present 2.

The following voted in the affirmative:

Bomke
 Brady
 Burzynski
 Cronin
 Dillard
 Donahue
 Dudycz
 Geo-Karis
 Hawkinson
 Jones, W.
 Karpel
 Klemm
 Lauzen
 Mahar
 Myers
 Noland
 Parker
 Peterson
 Petka
 Radogno
 Rauschenberger
 Roskam
 Sieben

[May 28, 2002]

Stone
Sullivan
Syverson
Walsh, T.
Watson
Weaver
Mr. President

The following voted in the negative:

Bowles
del Valle
Demuzio
Halvorson
Hendon
Jacobs
Jones, E.
Lightford
Link
Luechtefeld
Madigan
Molaro
Munoz
Obama
O'Daniel
O'Malley
Ronen
Shadid
Shaw
Silverstein
Smith
Trotter
Viverito
Walsh, L.
Welch
Woolard

The following voted present:

Cullerton
DeLeo

This bill, having received the vote of a constitutional majority of the members elected, was declared passed, and all amendments not adopted were tabled pursuant to Senate Rule No. 5-4(a).

Ordered that the Secretary inform the House of Representatives thereof and ask their concurrence therein.

At the hour of 10:55 o'clock p.m., on motion of Senator Geo-Karis, the Senate stood adjourned until Wednesday, May 29, 2002 at 12:00 o'clock noon.

[May 28, 2002]