### SUMMARY OF AGENCY RESOURCES BY FUND AND FUNCTION

(ROUND ALL FORMS TO NEAREST HUNDRED)

**AGENCY** Metropolitan Pier and Exposition Authority (MPEA)

**FY 2021**

<table>
<thead>
<tr>
<th>RESOURCES (BY FUND OR TYPE)</th>
<th>FY 20PY ACTUAL EXPENDITURES (FY2019)</th>
<th>FY 20CY ESTIMATED EXPENDITURES (FY2020)</th>
<th>FY 20BY REQUEST (FY2021)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1  2  3</td>
<td>4  5  6  7  8  9  10</td>
<td>11  12  13  14</td>
</tr>
<tr>
<td></td>
<td>OPERATIONS</td>
<td>GRANTS- IN-AID/ CAPITAL</td>
<td>TOTAL OPERATIONS</td>
</tr>
<tr>
<td><strong>APPROPRIATED</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>General Revenue Fund</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>MPEAIB (961)</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>MPEP (377)</td>
<td>$ -</td>
<td>$ 196,596.4 $</td>
<td>$ 196,596.4 $</td>
</tr>
<tr>
<td>MPEAIR (814)</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
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<tr>
<td>CTIPPF (624)</td>
<td>$ -</td>
<td>$ 11,374.0 $</td>
<td>$ 11,374.0 $</td>
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<tr>
<td>ITF (621)</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Federal Funds:</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>SUBTOTAL - APPROPRIATED</td>
<td>$ -</td>
<td>$ 207,970.4 $</td>
<td>$ 207,970.4 $</td>
</tr>
<tr>
<td><strong>NON-APPROPRIATED</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>GRF</td>
<td></td>
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<tr>
<td>Other State</td>
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<tr>
<td>Federal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SUBTOTAL : NON-APPROPRIATED</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>TOTAL ALL SOURCES</td>
<td>$ -</td>
<td>$ 207,970.4 $</td>
<td>$ 207,970.4 $</td>
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</tbody>
</table>