AN ACT making appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 5. “AN ACT making appropriations”, Public Act 98-0642, approved June 9, 2014, is amended by changing Sections 5 and 10 of Article 7 as follows:

(P.A. 98-0642, Art. 7, Sec. 5)

Sec. 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children’s Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act:

Payable from the General Revenue Fund:

For Dentists .......................... 34,212,500 35,000,000
For Podiatrists .......................... 4,887,500 5,000,000
For Hospital In-Patient, Disproportionate Share and Ambulatory Care ................. 45,356,000 46,400,000
For Federally Defined Institutions for Mental Disease ..........3,910,000 4,000,000

For all other Skilled, Intermediate, and Other Related Long Term Care Services .........................82,110,000 84,000,000

For Health Maintenance Organizations, Managed Care Entities, and Coordinated Care Entities ........15,640,000 16,000,000

For Supportive Living Facilities .........14,662,500 15,000,000

For Home Health Care, Therapy, and Nursing Services .................6,353,750 6,500,000

(P.A. 98-0642, Art. 7, Sec. 10)

Sec. 10. In addition to any amounts heretofore appropriated, the amount of $4,887,500 $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children’s Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for Prescribed Drugs, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program.
Section 10. “AN ACT making appropriations”, Public Act 98-0642, approved June 9, 2014, is amended by changing Section 5 of Article 8 as follows:

(P.A. 98-0642, Art. 8, Sec. 5)

Sec. 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS
AND PROGRAM SUPPORT GRANTS-IN-AID
AND PURCHASED CARE
Payable from the General Revenue Fund
For all costs associated with
Community Based Services for persons
with Developmental Disabilities and for
Intermediate Care Facilities for
the Mentally Retarded and
Alternative Community Programs ..........4,496,500 4,600,000

ARTICLE 2
Section 5. “AN ACT making appropriations”, Public Act 98-0677, approved June 30, 2014, is amended by changing Sections 5, 10, 15, 20, 25, 30, 35, 50, 55, and 65 of Article 1 as follows:

(P.A. 98-0677, Art. 1, Sec. 5)

Sec. 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

**ALL DIVISIONS**

Payable from the General Revenue Fund:

<table>
<thead>
<tr>
<th>Object</th>
<th>2014</th>
<th>2015</th>
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<tbody>
<tr>
<td>For Personal Services</td>
<td>$15,213,100</td>
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<td>For Employee Retirement</td>
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<td>Contributions Paid by Employer</td>
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<td>$191,800</td>
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<td>For Retirement</td>
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<td>$0</td>
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<td>For Social Security Contributions</td>
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<td>For Contractual Services</td>
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<td>For Operation of Auto Equipment</td>
<td>$23,300</td>
<td>$23,800</td>
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Payable from the Education Assistance Fund:
  For General State Aid ............ 3,989,644,000 4,081,477,230
Payable from the Common School Fund:
  For General State Aid .............. 235,629,600 241,053,300
Payable from the Fund for the Advancement of Education:
  For General State Aid ...................... 200,000,000

(P.A. 98-0677, Art. 1, Sec. 10)

Sec. 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:
Payable from the General Revenue Fund:
  For Blind/Dyslexic Persons ................. 798,200 816,600
  For Disabled Student Personnel
    Reimbursement .......................... 430,588,800 440,500,000
  For Disabled Student Transportation
    Reimbursement .......................... 440,363,800 450,500,000
  For Disabled Student Tuition,
    Private Tuition ......................... 225,013,100 230,192,400
For District Consolidation Costs/
Supplemental Payments to School Districts,
18-8.2, 18-18.3, 18-8.5, 18-8.05(l) of
the School Code .........................3,309,300 3,305,500
For Extraordinary Funding for Children Requiring
Special Education, 14-7.02b
of the School Code ..................296,113,000 302,928,900
For Arts and Foreign Language ...............488,800 500,000
For the Philip J. Rock Center
and School ..............................3,497,300 3,577,800
For Reimbursement for the Free Breakfast/
Lunch Program .................................9,000,000
For Tax-Equivalent Grants, 18-4.4 ...........217,600 222,600
For After School Matters ................2,443,800 2,500,000
For Summer School Payments, 18-4.3
of the School Code ....................9,872,800 10,100,000
For Transportation-Regular/Vocational
Common School Transportation
Reimbursement, 29-5 of
the School Code ......................201,178,200 205,808,900
For Visually Impaired/Educational
Materials Coordinating Unit, 14-11.01
of the School Code .................1,389,100 1,421,100
For Regular Education Reimbursement
Per 18-3 of the School Code .............11,730,000 12,000,000
For Special Education Reimbursement
   Per 14-7.03 of the School Code .......$92,862,500 $95,000,000
For all costs associated with Alternative
   Education/Regional Safe Schools ........$6,158,300 $6,300,000
For Truant Alternative and Optional
   Education Program ......................$11,241,300 $11,500,000
For costs associated with
   Teach for America ......................$977,500 $1,000,000
For grants to Local Education Agencies
   to conduct Agriculture
   Education Programs .....................$1,759,500 $1,800,000
For Career and Technical Education ............$38,062,100
For National Board Certified Teachers ....$977,500 $1,000,000
Total $1,787,185,800 $1,828,115,900

(P.A. 98-0677, Art. 1, Sec. 15)

Sec. 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

Payable from the General Revenue Fund:

For Autism Training and Technical
   Assistance ...............................$97,800 $100,000
For the Children’s Mental Health
   Partnership .............................$293,300 $300,000
For Lowest Performing Schools ............ 980,200 1,002,800
For Technology for Success ............... 2,443,800 2,500,000
For Advanced Placement Classes .......... 488,800 500,000
For Teachers and Administrators
    Mentoring Program .......................... 1
    For Principal Mentoring Program .......... 1
    For Performance Evaluations ............ 1
    For Longitudinal Data System ............ 1
    For Extended Learning Time .............. 1
    For Low-Income Advanced Placement ...... 1
    For Diversified Educator Recruitment .... 1
    For Teacher Instructional Support ........ 1
    For Early Childhood Education ........... 293,438,100 300,192,400

Total $297,742,008 $304,595,208

(P.A. 98-0677, Art. 1, Sec. 20)

Sec. 20. The amount of $579,000 $592,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

(P.A. 98-0677, Art. 1, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State
Board of Education for the fiscal year beginning July 1, 2014:

Payable from the General Revenue Fund:

For Bilingual Education ............... $62,248,400 $63,681,200

(P.A. 98-0677, Art. 1, Sec. 30)

Sec. 30. The amount of $43,596,500 $44,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments, including Bilingual Assessments.

(P.A. 98-0677, Art. 1, Sec. 35)

Sec. 35. The amount of $179,900 $184,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Educator Misconduct Investigations.

(P.A. 98-0677, Art. 1, Sec. 50)

Sec. 50. The sum of $12,795,500 $13,090,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of District Intervention Funding.

(P.A. 98-0677, Art. 1, Sec. 55)
Sec. 55. The sum of $1,466,300 $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of the Southwest Organizing Project Parent Mentoring Program.

(P.A. 98-0677, Art. 1, Sec. 65)

Sec. 65. The sum of $3,128,000 $3,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for targeted initiatives.

ARTICLE 3

Section 5. “AN ACT making appropriations”, Public Act 98-0678, approved June 30, 2014, is amended by changing Sections 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60, and 85 of Article 1 as follows:

(P.A. 98-0678, Art. 1, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending
June 30, 2015:

For Personal Services ....................... 2,072,600 2,120,300
For State Contributions to Social
  Security, for Medicare .................... 30,100 30,800
For Contractual Services ..................... 415,400 425,000
For Travel ...................................... 48,900 50,000
For Commodities ............................. 10,900 11,200
For Printing ................................. 8,300 8,500
For Equipment ............................... 10,300 10,500
For Telecommunications .................... 34,200 35,000
For Operation of Automotive Equipment .... 3,900 4,000
Total $2,634,600 $2,695,300

(P.A. 98-0678, Art. 1, Sec. 10)
Sec. 10. The sum of $424,200 $434,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

(P.A. 98-0678, Art. 1, Sec. 15)
Sec. 15. The sum of $203,700 $208,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the u.Select System.
Sec. 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center .................. $82,000 $83,900

(P.A. 98-0678, Art. 1, Sec. 25)

Sec. 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Chicago Area Health and Medical Careers Program (C.A.H.M.C.P.) ......... $1,433,600 $1,466,600

Illinois Mathematics and Science Academy Excellence 2000 Program in Mathematics and Science .................... $106,500 $109,000

Total $1,540,100 $1,575,600

(P.A. 98-0678, Art. 1, Sec. 30)

Sec. 30. The sum of $1,089,400 $1,114,500, or so much thereof as may be necessary, is appropriated from the General
Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

(P.A. 98-0678, Art. 1, Sec. 35)

Sec. 35. The sum of $1,173,000 $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

(P.A. 98-0678, Art. 1, Sec. 40)

Sec. 40. The sum of $1,456,500 $1,490,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

(P.A. 98-0678, Art. 1, Sec. 45)

Sec. 45. The sum of $1,466,300 $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for the Grow Your Own Teachers Program.

(P.A. 98-0678, Art. 1, Sec. 50)
Sec. 50. The sum of $415,400 $425,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

(P.A. 98-0678, Art. 1, Sec. 55)

Sec. 55. The sum of $219,300 $224,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

(P.A. 98-0678, Art. 1, Sec. 60)

Sec. 60. The sum of $97,800 $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the Washington Center Intern Program.

(P.A. 98-0678, Art. 1, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:
For Personal Services .................. 12,479,000 12,766,200
For Retirement .................................. 100
For State Contributions to Social Security, for Medicare ................. 184,700 189,000
For Contractual Services ................. 4,031,600 4,124,400
For Travel ........................................ 124,600 127,500
For Commodities ...................... 307,300 314,400
For Equipment ......................... 623,300 637,600
For Electronic Data Processing ........... 131,500 134,500
For Telecommunications ................... 97,800 100,000
For Operation of Automotive Equipment ...... 50,800 52,000
Total $18,030,700 $18,445,700

Section 10. "AN ACT making appropriations", Public Act 98-0678, approved June 30, 2014, is amended by changing Sections 5 and 20 of Article 2 as follows:

(P.A. 98-0678, Art. 2, Sec. 5)
Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:
Payable from the Education Assistance Fund:
For Personal Services, including payment
to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015...

For State Contributions to Social Security, for Medicare
For Group Insurance
For Contractual Services
For Travel
For Commodities
For Equipment
For Telecommunications Services
For Operation of Automotive Equipment
For Awards and Grants

Total

(P.A. 98-0678, Art. 2, Sec. 20)

Sec. 20. The sum of $488,800 $500,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University as a grant to the Financial Assistance Outreach Center.

Section 15. “AN ACT making appropriations”, Public Act
Section 5 of Article 3 as follows:

(P.A. 98-0678, Art. 3, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015...40,922,800 41,864,800
For Contractual Services .......................1,270,800 1,300,000
For Equipment ........................................488,800 500,000
For Telecommunications Services .............293,300 300,000

Total $42,975,700 $43,964,800

Section 20. “AN ACT making appropriations”, Public Act 98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 4 as follows:
(P.A. 98-0678, Art. 4, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015...

21,328,800 21,819,700

For Group Insurance ........................................... 641,400 656,200

For Contractual Services ....................... 1,686,200 1,725,000

For Commodities ............................................. 73,300 75,000

For Equipment .................................................. 244,400 250,000

For Awards and Grants ................................. 88,000 90,000

Total $24,062,100 $24,615,900

Section 25. “AN ACT making appropriations”, Public Act 98-0678, approved June 30, 2014, is amended by changing Sections 5, 10, 15, 25, 30, 35, 40, 45, 60, 90, and 95 of
Article 5 as follows:

(P.A. 98-0678, Art. 5, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services ....................... 1,152,300 1,178,800
For State Contributions to Social Security, for Medicare ......................... 15,900 16,300
For Contractual Services ..................... 293,300 300,000
For Travel ........................................... 38,600 39,500
For Commodities ................................. 4,900 5,000
For Printing ......................................... 5,900 6,000
For Equipment ................................. 3,900 4,000
For Electronic Data Processing ............... 389,600 398,600
For Telecommunications ....................... 30,200 30,900
For Operation of Automotive Equipment ....... 3,300 3,400
Total $1,937,900 $1,982,500

(P.A. 98-0678, Art. 5, Sec. 10)

Sec. 10. The sum of $958,000 980,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs
associated with administering GED tests.

(P.A. 98-0678, Art. 5, Sec. 15)

Sec. 15. The sum of $6,794,400 $6,950,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to the alternative schools network and other providers for educational purposes or bridge programs.

(P.A. 98-0678, Art. 5, Sec. 25)

Sec. 25. The sum of $60,200 $61,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

(P.A. 98-0678, Art. 5, Sec. 30)

Sec. 30. The sum of $13,762,200 $14,079,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

(P.A. 98-0678, Art. 5, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the
General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

- Small College Grants: $537,600
- Retirees Health Insurance Grants: $0
- Workforce Development Grants: $0
- Performance Funding Grants: $351,900

Total: $889,500

(P.A. 98-0678, Art. 5, Sec. 40)

Sec. 40. The sum of $488,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

(P.A. 98-0678, Art. 5, Sec. 45)

Sec. 45. The sum of $1,457,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

(P.A. 98-0678, Art. 5, Sec. 60)

Sec. 60. The following amounts, or so much thereof as
may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants ............... 186,968,300 191,271,900
Equalization Grants ................... 73,870,500 75,570,800
Total $260,838,800 $266,842,700

(P.A. 98-0678, Art. 5, Sec. 90)
Sec. 90. The sum of $391,000 $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to Rock Valley College for programs for transitioning high school students.

(P.A. 98-0678, Art. 5, Sec. 95)
Sec. 95. The sum of $1,259,300 $1,287,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans’ Grant:

Illinois Valley Community College ............... 87,200 88,700
Southwestern Illinois College .................. 85,300 86,800
Illinois Central Community College .......... 84,400 85,900
Southeastern Community College .............. 78,400 79,900
Section 30. “AN ACT making appropriations”, Public Act 98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 7 as follows:

(P.A. 98-0678, Art. 7, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of
the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015...

Section 35. “AN ACT making appropriations”, Public Act 98-0678, approved June 30, 2014, is amended by changing Sections 10, 20, 25, 30, 35, 40, and 45 of Article 8 as follows:

(P.A. 98-0678, Art. 8, Sec. 10)

Sec. 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities.........................997,700 1,020,700

(P.A. 98-0678, Art. 8, Sec. 20)
Sec. 20. The sum of $364,856,300 $373,254,500, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

(P.A. 98-0678, Art. 8, Sec. 25)

Sec. 25. The sum of $29,300 $30,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for costs associated with the Veterans’ Home Nurses’ Loan Repayment Program pursuant to Public Act 95-0576.

(P.A. 98-0678, Art. 8, Sec. 30)

Sec. 30. The sum of $293,300 $300,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

(P.A. 98-0678, Art. 8, Sec. 35)

Sec. 35. The following named sums, or so much thereof as
may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law.............$1,026,400 $1,050,000

For payment of Minority Teacher Scholarships ..................$2,443,800 $2,500,000

For payment of Illinois Scholars Scholarships ......................$39,100 $40,000

Total $3,509,300 $3,590,000

(P.A. 98-0678, Art. 8, Sec. 40)

Sec. 40. The sum of $6,498,000 $6,647,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

(P.A. 98-0678, Art. 8, Sec. 45)

Sec. 45. The sum of $488,800 $500,000, or so much
thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 40. “AN ACT making appropriations”, Public Act 98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 9 as follows:

(P.A. 98-0678, Art. 9, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015 ................. 35,850,300 36,675,500

For Group Insurance ...................... 1,048,500 1,072,600

For Equipment ................................. 0
Section 45. “AN ACT making appropriations”, Public Act 98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 10 as follows:

(P.A. 98-0678, Art. 10, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015 .......................80,556,400 82,410,600

For State Contributions to Social Security, for Medicare .........................863,600 883,500

For Group Insurance .........................2,284,700 2,337,300

For Contractual Services .....................4,145,400 4,240,800
For Commodities ....................... 1,380,700 1,412,500
For Equipment ......................... 1,049,300 1,073,500
For Telecommunications Services .... 708,300 724,600
For Operation of Automotive Equipment .... 104,300 106,700
Total ................................. $91,092,700 $93,189,500

Section 50. “AN ACT making appropriations”, Public Act 98-0678, approved June 30, 2014, is amended by changing Sections 5, 10, and 25 of Article 11 as follows:

(P.A. 98-0678, Art. 11, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015 ....................... 181,345,400 185,519,600
For State Contributions to Social Security, for Medicare ............... 2,257,400 2,309,400
For Group Insurance ........................................ 2,991,200 3,060,000
For Contractual Services ............................. 7,981,100 8,164,800
For Travel .................................................. 35,800 36,600
For Commodities .................................................. 882,500 902,800
For Equipment .................................................. 983,600 1,006,200
For Telecommunications Services ........... 1,277,900 1,307,300
For Operation of Automotive Equipment ...... 562,200 575,100

Total $198,317,100 $202,881,800

(P.A. 98-0678, Art. 11, Sec. 10)

Sec. 10. The sum of $1,173,000 $1,200,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for all costs associated with the SimmonsCooper Cancer Center.

(P.A. 98-0678, Art. 11, Sec. 25)

Sec. 25. The sum of $68,400 $70,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian newspaper.

Section 55. “AN ACT making appropriations”, Public Act
98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 12 as follows:

(P.A. 98-0678, Art. 12, Sec. 5)

Sec. 5. The sum of $1,176,200 $1,202,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2015.

Section 60. “AN ACT making appropriations”, Public Act 98-0678, approved June 30, 2014, is amended by changing Sections 5, 10, 15, 20, 25, 30, 35 of Article 13 as follows:

(P.A. 98-0678, Art. 13, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year
and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015 ............507,084,200 510,756,200

For State Contributions to Social Security, for Medicare .................9,518,000 9,737,100

For Group Insurance .......................24,333,100 24,893,200

For Contractual Services ..............36,167,500 37,000,000

For costs associated with the School of Labor and Employment Relations:

For degree programs .......................686,200 702,000

For certificate programs .....................537,600 550,000

For Distributive Purposes as follows:

Awards and Grants .........................5,921,200 6,057,500

Total ..........................$584,247,800 $597,696,000

(P.A. 98-0678, Art. 13, Sec. 10)

Sec. 10. The sum of $16,447,900 $16,826,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie Research Institute, in accordance with Public Act 95-0728.

(P.A. 98-0678, Art. 13, Sec. 15)
Sec. 15. The sum of $43,987,500 $45,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for operating costs and expenses related to or in support of the University of Illinois Hospital.

(P.A. 98-0678, Art. 13, Sec. 20)

Sec. 20. The sum of $734,000 $750,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

(P.A. 98-0678, Art. 13, Sec. 25)

Sec. 25. The sum of $301,300 $308,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

(P.A. 98-0678, Art. 13, Sec. 30)

Sec. 30. The sum of $1,146,800 $1,173,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.
Sec. 35. The sum of $321,100 $328,500, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for a grant to the College of Dentistry.

Section 65. “AN ACT making appropriations”, Public Act 98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 14 as follows:

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015... $45,425,500 $46,471,100
ARTICLE 4

Section 5. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 5, 10, 40, 45, 60, 65, 70, 75, 85, 100, 110, 120, and 150 of Article 1 as follows:

(P.A. 98-0679, Art. 1, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES
Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
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<tbody>
<tr>
<td>For Personal Services</td>
<td>737,100</td>
<td>754,100</td>
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<tr>
<td>For State Contributions to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>57,000</td>
<td>58,300</td>
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<tr>
<td>For Contractual Services</td>
<td>366,600</td>
<td>375,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>14,700</td>
<td>15,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>14,700</td>
<td>15,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>9,800</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>1,199,900</td>
<td>1,227,400</td>
</tr>
</tbody>
</table>

Payable from Wholesome Meat Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>235,600</td>
</tr>
<tr>
<td>For State Contributions to</td>
<td></td>
</tr>
<tr>
<td>State Employees' Retirement System</td>
<td>99,800</td>
</tr>
<tr>
<td>For State Contributions to</td>
<td></td>
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<tr>
<td>Social Security</td>
<td>18,200</td>
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<tr>
<td>For Group Insurance</td>
<td>69,000</td>
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<tr>
<td>For Contractual Services</td>
<td>110,000</td>
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<tr>
<td>For Travel</td>
<td>10,000</td>
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<tr>
<td>For Commodities</td>
<td>11,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,100</td>
</tr>
<tr>
<td>For Equipment</td>
<td>28,000</td>
</tr>
<tr>
<td>Total</td>
<td>584,800</td>
</tr>
</tbody>
</table>

(P.A. 98-0679, Art. 1, Sec. 10)

Sec. 10. The sum of $782,000 $800,000, or so much
thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency’s operations.

(P.A. 98-0679, Art. 1, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

<table>
<thead>
<tr>
<th>COMPUTER SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from General Revenue Fund:</td>
</tr>
<tr>
<td>For Personal Services ...................</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
</tr>
<tr>
<td>Total</td>
</tr>
<tr>
<td>Payable from Agricultural Premium Fund:</td>
</tr>
<tr>
<td>For Personal Services ...................</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
</tr>
<tr>
<td>For Contractual Services ................</td>
</tr>
<tr>
<td>For Travel</td>
</tr>
<tr>
<td>For Commodities</td>
</tr>
<tr>
<td>For Printing</td>
</tr>
<tr>
<td>For Equipment</td>
</tr>
</tbody>
</table>
Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS
AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services .................. 1,582,000 1,618,400
For State Contributions to Social Security .................. 121,000 123,800
For Contractual Services .................. 65,500 67,000
For Travel .............................. 2,000
For Commodities .......................... 2,900 3,000
For Printing .............................. 2,000
For Equipment ........................... 19,600 20,000
For Telecommunications Services .......... 6,800 7,000
For Operation of Auto Equipment .......... 82,400 84,300

Total $1,884,200 $1,927,500

Payable from the Agricultural Federal Projects Fund:
For Expenses of Various
Federal Projects ............................................. 500,000

(P.A. 98-0679, Art. 1, Sec. 60)

Sec. 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services ......................... 646,100 661,000
For State Contributions to

Social Security ................................. 49,500 50,600
For Contractual Services ................................. 0
For Travel ......................................................... 0
For Printing ......................................................... 0

Total ......................................................... $695,600 $711,600

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports ................................. 2,625,000

For Implementation of Programs and Activities to Promote, Develop and Enhance the Biotechnology
Industry in Illinois ................................100,000
For Expenses Related to Viticulturist and Enologist Contractual Staff ..............150,000
For Implementation of a Farmers' Market Technology Improvement Program ...........50,000

Payable from Agricultural Marketing Services Fund:
For Administering Illinois' Part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products" ...............4,000

Payable from Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects ............850,000

(P.A. 98-0679, Art. 1, Sec. 65)

Sec. 65. The following named amount, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS
Payable from the Compassionate Use of Medical Cannabis Fund General Revenue Fund:
For all costs associated with the
Compassionate Use of Medical Cannabis

Pilot Program .................................. $2,200,000

(P.A. 98-0679, Art. 1, Sec. 70)

Sec. 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services ...................... $2,342,800  $2,396,700

For State Contributions to

  Social Security ............................ $179,300  $183,400
  For Contractual Services .................. $268,800  $275,000
  For Travel .................................. $19,600  $20,000
  For Commodities ........................... $176,200  $180,300
  For Printing ............................... $4,900   $5,000
  For Equipment ............................. $2,000
  For Telecommunications Services ......... $21,500  $22,000
  For Operation of Auto Equipment ......... $14,700  $15,000

  Total  $3,029,800  $3,099,400

Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund:

For Expenses Authorized by the Animal Disease
Laboratories Act ........................................1,000,000

Payable from the Illinois Animal Abuse Fund:
For Expenses Associated with the
Investigation of Animal Abuse
and Neglect under the Humane Care
for Animals Act ........................................4,000

Payable from the Agriculture
Federal Projects Fund:
For Expenses of Various
Federal Projects .................................100,000

(P.A. 98-0679, Art. 1, Sec. 75)
Sec. 75. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:
For Personal Services ..................3,069,200 3,139,800
For State Contributions to
Social Security .........................234,700 240,100
For Operation of Auto Equipment ...........74,300 76,000
Total ..........................$3,378,200 $3,455,900

Payable from Wholesome Meat Fund:
For Personal Services ..................3,566,600
For State Contributions to State
Employees' Retirement System ....................1,510,100
For State Contributions to Social Security .........................272,800
For Group Insurance ........................................1,426,700
For Contractual Services ....................................682,600
For Travel .........................................................154,600
For Commodities .................................................48,300
For Printing ......................................................6,300
For Equipment ....................................................73,500
For Telecommunications Services .........................43,600
For Operation of Auto Equipment .......................153,400
Total $7,938,500

Payable from Agricultural Master Fund:
For Expenses Relating to Inspection of Agricultural Products ............1,000,000

Payable from the Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects ............315,000

(P.A. 98-0679, Art. 1, Sec. 85)
Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:
For Administration of the Livestock
Management Facilities Act .................. 269,300  275,500
For the Detection, Eradication, and
Control of Exotic Pests, such as
the Asian Long-Horned Beetle and
Gypsy Moth .................................... 445,700  456,000
Total ........................................ $715,000  $731,500

Payable from Agriculture Pesticide Control Act Fund:
For Expenses of Pesticide Enforcement Program ....... 650,000

Payable from Pesticide Control Fund:
For Administration and Enforcement
of the Pesticide Act of 1979 ..................... 6,500,000

Payable from the Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects ........... 1,500,000

Payable from Livestock Management Facilities Fund:
For Administration of the Livestock
Management Facilities Act ..................... 30,000

Payable from the Used Tire Management Fund:
For Mosquito Control .......................... 40,000

(P.A. 98-0679, Art. 1, Sec. 100)

Sec. 100. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of
Agriculture for:
SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services .................. 1,588,400  1,625,000
For State Contributions to
    Social Security .......................... 151,900  155,400
For Contractual Services ............... 3,206,000  3,279,800
For Commodities ........................ 134,500  137,600
For Equipment .......................... 146,600  150,000
For Telecommunications Services ........ 52,700  53,900
For Payment to the City of Springfield
    for Fire Protection Services at the
    Illinois State Fairgrounds ............ 111,800  114,400

Total  $5,391,900  $5,516,100

(P.A. 98-0679, Art. 1, Sec. 110)

Sec. 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services .................. 426,000  435,800
For State Contributions to
    Social Security .......................... 35,200  36,000
For Contractual Services ............... 1,194,800  1,222,300
For Commodities ........................ 117,300  120,000
For Equipment ........................................... $97,800  $100,000
For Telecommunications Services ............... $29,300  $30,000
For Operation of Auto Equipment ............... $24,400  $25,000
Total ..................................................... $1,924,800 $1,969,100

(P.A. 98-0679, Art. 1, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services .............................. $544,000  $556,500
For State Contributions to Social Security .......................... $41,500  $42,500
For Contractual Services .......................... $353,900  $362,000
For Travel ............................................... $1,000
For Commodities .................................... $2,900  $3,000
For Printing ........................................... $9,800  $10,000
For Equipment ....................................... $4,900  $5,000
For Telecommunications Services ............... $29,300  $30,000
Total .................................................. $987,300 $1,010,000

Payable from the Agricultural Premium Fund:

For Entertainment and other expenses at the DuQuoin State Fair, including the Percentage Portion of
Entertainment Contracts .............................................696,000

(P.A. 98-0679, Art. 1, Sec. 150)

Sec. 150. The sum of $928,600 $950,000, new appropriation, is appropriated and the sum of $733,100 $750,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2014, from appropriations heretofore made in Article 4, Section 145 of Public Act 98-0591 is reappropriated from the General Revenue Fund to the Department of Agriculture for the Forever Green Illinois Program.

Section 10. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 1, 5, 10, 15, and 25 of Article 2 as follows:

(P.A. 98-0679, Art. 2, Sec. 1)

Sec. 1. The sum of $1,566,000 $1,602,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2015.

(P.A. 98-0679, Art. 2, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists) ..................4,033,000 4,125,800

For Grants and Financial Assistance for Underserved Constituencies ..................361,700 370,000

For Grants and Financial Assistance for Arts Education .........................569,400 582,500

Total $4,964,100 $5,078,300

Payable from the Illinois Arts Council Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment .........................855,000

For the purposes of Administrative Costs and Awarding Grants associated with the Education Leadership Institute ..................80,000

(P.A. 98-0679, Art. 2, Sec. 10)

Sec. 10. The sum of $977,500 $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with programs supporting the visual arts, performing arts,
languages and related activities.

(P.A. 98-0679, Art. 2, Sec. 15)

Sec. 15. The amount of $1,966,700 $2,012,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

(P.A. 98-0679, Art. 2, Sec. 25)

Sec. 25. The sum of $407,600 $417,000, for so much thereof as may be necessary, is appropriated for a grant from the Illinois Arts Council to the Illinois Humanities Council.

Section 15. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 5, 15, 20, 30, 35, 40, and 50 of Article 5 as follows:

(P.A. 98-0679, Art. 5, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:
PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior
years claims, under the Representation
and Indemnification
in Civil Lawsuits Act ...................... 1,178,000 605,100

For auto liability, adjusting and
Administration of claims, loss
control and prevention services,
and auto liability claims, including prior
years claims .............................. 1,358,000 689,300

For Awards to Employees and Expenses
of the Employee Suggestion Board ................. 1,800

For Wage Claims ............................ 1,040,200 564,100

For Veterans' Job Assistance Program .... 139,800 143,000

For Governor's and Vito Marzullo's
Internship programs ......................... 283,800 290,300

For Nurses' Tuition .......................... 42,100 43,100

Total ................................. $4,043,600 $2,336,700

BUREAU OF ADMINISTRATIVE OPERATIONS
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .................... 656,900 672,000

For State Contributions to Social
Security .................................. 50,200 51,400

For Contractual Services ................. 49,600 50,700

For Travel ................................ 18,800 19,200
<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Commodities</td>
<td>$2,400</td>
</tr>
<tr>
<td>For Printing</td>
<td>$1,800</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$2,300</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
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<td>For Telecommunications Services</td>
<td>$17,300</td>
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<td>For Operation of Auto Equipment</td>
<td>$1,100</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,257,100</strong></td>
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**PAYABLE FROM STATE GARAGE REVOLVING FUND**

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<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>$11,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$1,000,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,011,000</strong></td>
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</tbody>
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**PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$258,200</td>
</tr>
<tr>
<td>For State Contribution to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement Fund</td>
<td>$109,400</td>
</tr>
<tr>
<td>For State Contributions to Social</td>
<td></td>
</tr>
<tr>
<td>Security</td>
<td>$19,800</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$75,000</td>
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<tr>
<td>For Contractual Services</td>
<td>$49,600</td>
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<tr>
<td>For Travel</td>
<td>$9,000</td>
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<tr>
<td>For Commodities</td>
<td>$1,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$1,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$1,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$3,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$527,800</strong></td>
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</tbody>
</table>
PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services ........................................ 184,600
For State Contributions to State
  Employees' Retirement System ......................... 78,200
For State Contribution to
  Social Security ........................................... 14,200
For Group Insurance ........................................ 50,000
For Contractual Services ................................. 18,000
For Travel .................................................... 5,000
For Commodities ............................................ 2,000
For Printing ............................................... 800
For Equipment .............................................. 2,000
For Electronic Data Processing ......................... 1,669,100
Total ......................................................... $2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including
  Administrative and Related Costs .............. 12,500,000

(P.A. 98-0679, Art. 5, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

  ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND
For Personal Services ..........................\text{222,100 $227,200}

For State Contributions to Social Security ..........................\text{17,000 $17,400}

For Contractual Services ..........................\text{42,600 $43,600}

For Travel ..................................................\text{1,800}

For Commodities ...........................................\text{1,000}

For Printing ..................................................\text{200}

For Equipment ..................................................\text{500}

For Telecommunications Services ..............\text{9,800 $10,000}

\textbf{Total} ..............................................\text{294,900 $301,700}

\textbf{PAYABLE FROM COMMUNICATIONS REVOLVING FUND}

For Personal Services ..........................\text{3,773,200}

For State Contributions to State Employees' Retirement System ..............\text{1,597,700}

For State Contributions to Social Security ..........................\text{288,800}

For Group Insurance ...........................................\text{1,125,000}

For Contractual Services ...........................................\text{522,300}

For Travel ..................................................\text{45,000}

For Commodities ...........................................\text{68,000}

For Printing ..................................................\text{51,400}

For Equipment ...........................................\text{192,700}

For Electronic Data Processing ...........................................\text{197,000}

For Telecommunications Services ..................\text{167,000}

For Operation of Auto Equipment ..............\text{11,000}
Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

**BUREAU OF STRATEGIC SOURCING AND PROCUREMENT**

**PAYABLE FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount 1998-99</th>
<th>Amount 2000-01</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>1,229,900</td>
<td>1,258,200</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>94,100</td>
<td>96,300</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>39,600</td>
<td>40,500</td>
</tr>
<tr>
<td>For Travel</td>
<td>9,900</td>
<td>10,100</td>
</tr>
<tr>
<td>For Commodities</td>
<td>3,400</td>
<td>3,500</td>
</tr>
<tr>
<td>For Printing</td>
<td></td>
<td>300</td>
</tr>
<tr>
<td>For Equipment</td>
<td></td>
<td>1,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>11,600</td>
<td>11,900</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,390,100</strong></td>
<td><strong>$1,422,000</strong></td>
</tr>
</tbody>
</table>

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:
### BUREAU OF PERSONNEL

**PAYABLE FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>Item</th>
<th>2001</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>3,422,800</td>
<td>3,501,600</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>261,900</td>
<td>267,900</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>80,300</td>
<td>82,100</td>
</tr>
<tr>
<td>For Travel</td>
<td>5,000</td>
<td>5,100</td>
</tr>
<tr>
<td>For Commodities</td>
<td>9,900</td>
<td>10,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>7,400</td>
<td>7,600</td>
</tr>
<tr>
<td>For Equipment</td>
<td></td>
<td>1,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>28,700</td>
<td>29,400</td>
</tr>
<tr>
<td>For Upward Mobility Program</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>$3,817,300</td>
<td>$3,905,100</td>
</tr>
</tbody>
</table>

(Para. 98-0679, Art. 5, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes herein named, to the Department of Central Management Services:

### BUSINESS ENTERPRISE PROGRAM

**PAYABLE FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>Item</th>
<th>2001</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>666,100</td>
<td>681,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>51,000</td>
<td>52,200</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>37,600</td>
<td>38,500</td>
</tr>
</tbody>
</table>
Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

**BUREAU OF PROPERTY MANAGEMENT**

PAYABLE FROM GENERAL REVENUE FUND

For Contractual Services .................. $30,017,500 $11,808,400

(P.A. 98-0679, Art. 5, Sec. 50)

Sec. 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

**BUREAU OF COMMUNICATION AND COMPUTER SERVICES**

PAYABLE FROM GENERAL REVENUE FUND

For Broadband Network ..................... $977,500  $1,000,000
PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services ........................................... 42,009,600
For State Contributions to State
  Employees' Retirement System .................... 17,786,500
For State Contributions to Social Security ................... 3,213,800
For Group Insurance ........................................... 11,475,000
For Contractual Services ............................... 2,133,400
For Travel .................................................. 285,000
For Commodities ........................................... 86,700
For Printing .................................................. 203,600
For Equipment ............................................... 186,300
For Electronic Data Processing .......................... 85,744,400
For Telecommunications Services ..................... 4,518,400
For Operation of Auto Equipment ....................... 80,000
For Refunds .................................................. 5,300,000
Total ...................................................... 173,022,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services ............................... 7,301,700
For State Contributions to State
  Employees' Retirement System .................... 3,091,500
For State Contributions to Social Security ............ 558,600
For Group Insurance ...................................... 1,975,000
For Contractual Services ............................. 3,620,000
For Travel .............................................138,300
For Commodities .....................................21,900
For Printing ............................................5,500
For Equipment .........................................33,000
For Telecommunications Services .................97,510,800
For Operation of Auto Equipment ..................15,000
For Refunds ............................................3,293,400
For Broadband Network .............................25,000,000

Total                                           $142,564,700

Section 20. “AN ACT making appropriations”, Public Act
98-0679, approved June 30, 2014, is amended by changing
Sections 5 and 10 of Article 6 as follows:

(P.A. 98-0679, Art. 6, Sec. 5)

Sec. 5. The following named sums, or so much thereof as
may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated from the General Revenue
Fund to meet the ordinary and contingent expenses of the
State Civil Service Commission:
For Personal Services ..............................243,100  248,700
For State Contributions to
    Social Security .................................19,200  19,600

Total                                         $262,300  $268,300
Sec. 10. The sum of $108,200 $110,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 21. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Section 15 and 30 of Article 7 as follows:

Sec. 15. The sum of $400,000 $350,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Sec. 30. The sum of $9,689,800 $5,689,800, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of
Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 25. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 5, 30, 40, 55, and 65 of Article 8 as follows:

(P.A. 98-0679, Art. 8, Sec. 5)

OPERATIONAL EXPENSES

Sec. 5. The sum of $10,304,100 $10,541,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses of the fiscal year ending June 30, 2015, including prior year costs.

(P.A. 98-0679, Art. 8, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative
expenses associated with the Illinois Office of Entrepreneurship, Innovation and Technology, including prior year costs .................. 5,376,300  5,500,000

For grants, contracts, and administrative expenses associated with DCEO Technology-Based Programs, including prior year costs ................................ 2,443,800  2,500,000

Total $7,820,100  $8,000,000

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program, including prior year costs ......................... 500,000

Payable from the Workforce, Technology, and Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, including prior year costs ............... 2,000,000

Payable from the Commerce and Community Affairs Assistance Fund:

For grants, contracts and administrative expenses of the Procurement Technical Assistance Center Program, including prior year costs ........................................ 750,000
For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-500, including prior year costs .......... 13,000,000
For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-30, including prior year costs ...................... 3,000,000
Total $16,750,000
Payable from the Digital Divide Elimination Fund:
For the Community Technology Center Grant Program, Pursuant to 30 ILCS 780, including prior year costs ....................... 5,000,000

(P.A. 98-0679, Art. 8, Sec. 40)
Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:
OFFICE OF BUSINESS DEVELOPMENT
GRANTS
Payable from the General Revenue Fund:
For the Purpose of Grants, Contracts, and Administrative Expenses associated with DCEO Job Training Programs, including prior year costs ............ 9,775,000 10,000,000
For a grant associated with
Job training to the Illinois Manufacturers’ Association, including prior year costs ........... $1,466,300  $1,500,000
For a grant associated with
Job training to the Chicago Federation of Labor, including prior year costs ........... $1,466,300  $1,500,000
For a grant associated with
Job training to the Illinois Manufacturing Excellence Center, including prior year costs ........... $977,500  $1,000,000
For a grant associated with
Job training to the Chicagoland Regional College Program, including prior year costs ........... $1,955,000  $2,000,000
For a grant associated with
Job training to the New Start, Inc. for basic nurse assistance training program in Latino communities, including prior year costs ........... $733,100  $750,000
For grants associated with
Business and Community Development .... $7,331,300  $7,500,000
Total $23,704,500  $24,250,000

Payable from the Riverfront Development Fund:
For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses associated with Riverfront Development, including prior year costs ........3,000,000

Payable from the South Suburban Brownfields Redevelopment Fund:

For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses associated with South Suburban Brownfields Redevelopment, including prior year costs .....................3,000,000

Payable from the South Suburban Increment Fund:

For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses associated with South Suburban Brownfields Redevelopment and other purposes of the South Suburban Increment Fund, including prior year costs ......................3,000,000

Payable from the State Small Business Credit Initiative Fund:

For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the State Small Business Credit Initiative Program, including prior year costs ......................58,000,000
Payable from the Intermodal Facilities
Promotion Fund:
For the purpose of promoting construction
of intermodal transportation facilities including
reimbursement of prior year costs ..................3,000,000

Payable from the Illinois Capital
Revolving Loan Fund:
For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the Provisions
of the Small Business Development
Act pursuant to 30 ILCS 750/9 .....................10,500,000

Payable from the Illinois Equity Fund:
For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business
Development Act ...................................1,000,000

Payable from the Large Business Attraction Fund:
For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act .......................1,500,000

Payable from the Public Infrastructure
Construction Loan Revolving Fund:
For the Purpose of Grants, Loans,
Investments, and Administrative Expenses in Accordance with Article 8 of the Build Illinois Act....................12,000,000

(P.A. 98-0679, Art. 8, Sec. 55)

Sec. 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT OPERATIONS

Payable from the General Revenue Fund:
For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs.........................1,500,000

Payable from the International Tourism Fund:
For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs.........................3,000,000

Payable from the International and Promotional Fund:
For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including prior year costs...............................500,000
Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs ................................3,000,000

(P.A. 98-0679, Art. 8, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For Grants, Contracts, and Administrative Expenses associated with DCEO Community Programs, including prior year costs .........................0

Payable from the General Revenue Fund:

For a grant to the Illinois African American Family Commission for the costs associated with assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of African American children and families .................................733,100 750,000
For grants, contracts, and administrative expenses associated with the Northeast DuPage Special Recreation Association .... 244,400 250,000

For grants, contracts, and administrative expenses associated with Agudath Israel of Illinois for school transportation ...................... 1,173,000 1,200,000

Total $2,150,500 $2,200,000

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University ......................... 160,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including refunds and prior year costs ....................... 65,000,000

Payable from the Community Development Small Cities Block Grant Fund:

For Grants, Contracts and Administrative Expenses related to the Section 108 Loan Guarantee Program, including refunds and prior year costs ......................... 130,000,000

For Grants to Local Units of Government or Other Eligible Recipients and for contracts
and administrative expenses, as Defined in
the Community Development Act of 1974, or by
U.S. HUD Notice approving Supplemental allocation
For the Illinois CDBG Program, including refunds
and prior year costs .......................... 200,000,000
For Administrative and Grant Expenses Relating
to Training, Technical Assistance and
Administration of the Community Development
Assistance Programs, and for Grants to Local
Units of Government or Other Eligible
Recipients as Defined in the Community
Development Act of 1974, as amended,
for Illinois Cities with populations
under 50,000, including refunds,
and prior year costs .......................... 120,000,000
Total ........................................... $450,000,000

Section 30. “AN ACT making appropriations”, Public Act
98-0679, approved June 30, 2014, is amended by adding Section
15 to Article 10 as follows:

(P.A. 98-0679, Art. 10, Sec. 15 new)
Sec. 15. The sum of $14,114,300, or so much thereof as
may be necessary, is appropriated from the Personal Property
Tax Replacement Fund to the State Comptroller for ordinary
and contingent expenses associated with the payment to
official court reporters pursuant to law.

Section 35. “AN ACT making appropriations”, Public Act
98-0679, approved June 30, 2014, is amended by changing
Section 10 of Article 11 as follows:

(P.A. 98-0679, Art. 11, Sec. 10)
Sec. 10. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
State Comptroller to pay certain appointed officers of the
Executive Branch of the State Government, at the various
rates prescribed by law:
From General Revenue Fund:
Department on Aging
For the Director .................................................. 115,700
Department of Agriculture
For the Director .................................................. 0
For the Assistant Director ................................. 0
Department of Central Management Services
For the Director .................................................. 142,400
For 2 Assistant Directors ................................. 242,100
Department of Children and Family Services
For the Director .................................................. 0
Department of Corrections
For the Director ..............................................150,300
For the Assistant Director ..............................127,800

Department of Commerce and Economic Opportunity
For the Director .............................................142,400
For the Assistant Director ..............................121,100

Environmental Protection Agency
For the Director .............................................133,300

Department of Financial and Professional Regulation
For the Secretary ...........................................0
For the Director .............................................0
For the Director .............................................0

Department of Human Services
For the Secretary ...........................................150,300
For 2 Assistant Secretaries ..............................255,500

Department of Insurance
For the Director .............................................0

Department of Juvenile Justice
For the Director .............................................120,400

Department of Labor
For the Director .............................................124,100
For the Assistant Director ..............................113,200
For the Chief Factory Inspector .......................52,200
For the Superintendent of Safety Inspection and Education .......................57,400
Department of State Police
For the Director ............................................. 132,600
For the Assistant Director ............................... 113,200

Department of Military Affairs
For the Adjutant General ................................. 115,700
For two Chief Assistants to the
Adjutant General ........................................... 197,100

Department of Lottery
For the Superintendent ................................. 0

Department of Natural Resources
For the Director ............................................. 0
For the Assistant Director ............................... 0
For six Mine Officers ................................. 145,700
For four Miners' Examining Officers ................. 0

Illinois Labor Relations Board
For the Chairman ........................................... 104,400
For four State Labor Relations Board
members ......................................................... 375,800
For two Local Labor Relations Board
members ......................................................... 187,900
For the Local Labor Relations Board Chairman .... 93,900

Department of Healthcare and Family Services
For the Director ............................................... 142,400
For the Assistant Director ............................... 121,100

Department of Public Health
For the Director .................................................150,300
For the Assistant Director .................................127,800

Department of Revenue
For the Director ..................................................142,400
For the Assistant Director .................................121,100

Property Tax Appeal Board
For the Chairman ..................................................64,800
For four members ..................................................208,800

Department of Veterans' Affairs
For the Director ..................................................115,700
For the Assistant Director .................................98,600

Civil Service Commission
For the Chairman ..................................................30,500
For four members ..................................................101,300

Commerce Commission
For the Chairman ..................................................134,100
For four members ..................................................468,200

Court of Claims
For the Chief Judge ..................................................65,000
For the six Judges ..................................................359,600

State Board of Elections
For the Chairman ..................................................58,500
For the Vice-Chairman ..........................................48,100
For six members ..................................................225,500

Illinois Emergency Management Agency
For the Director ........................................0
For the Assistant Director ..............................0

Department of Human Rights
For the Director ........................................115,700

Human Rights Commission
For the Chairman .......................................52,200
For twelve members .................................563,600

Illinois Workers’ Compensation Commission
For the Chairman ........................................0
For nine members ........................................0

Liquor Control Commission
For the Chairman .......................................39,000
For six members ........................................204,400
For the Secretary .......................................37,600
For the Chairman and one member as
designated by law, $200 per diem
for work on a license appeal
commission ...........................................55,000

Executive Ethics Commission
For nine members ...................................338,200

Illinois Power Agency
For the Director .........................................0

Pollution Control Board
For the Chairman .....................................121,100
For four members ....................................468,200
Prisoner Review Board

For the Chairman ...........................................95,900
For fourteen members of the Prisoner Review Board ...............1,202,500

Secretary of State Merit Commission

For the Chairman ...........................................0
For four members ...........................................51,700

Educational Labor Relations Board

For the Chairman ...........................................104,400
For four members ...........................................375,800

Department of State Police

For five members of the State Police Merit Board, $237 per diem,
whichever is applicable in accordance with law, for a maximum of 100
days each ..................................................118,500

Department of Transportation

For the Secretary ...........................................0
For the Assistant Secretary ..................................0

Office of Small Business Utility Advocate

For the small business utility advocate .........................0

Total $10,242,100 $10,096,400

Section 40. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing
Section 5 and 15 of Article 14 as follows:

(P.A. 98-0679, Art. 14, Sec. 5)
Sec. 5. In addition to other sums appropriated, the sum of $11,339,000 $11,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants and reimbursements for the fiscal year ending June 30, 2015.

(P.A. 98-0679, Art. 14, Sec. 15)
Sec. 15. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election Authorities under Section 251 of the Help America Vote Act .........................8,900,000
For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program .....................600,000
For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America
Vote Act ................................................. 1,500,000

Total $11,000,000

Total, This Article (All Agency):
Payable from the

General Revenue Fund ................. 11,339,000 11,600,000

Payable from the Personal Property Tax Replacement Fund ................. 5,842,500

Payable from the Help Illinois Vote Fund ........ 11,000,000

Total $28,181,500 $28,442,500

Section 45. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Section 20 of Article 15 as follows:

(P.A. 98-0679, Art. 15, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

   TRUST FUND UNIT
   Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department
of Transportation .................................. 1,900,000
Payable from the Illinois Mathematics
and Science Academy Income Fund ................. 16,700
Payable from Title III Social Security
and Employment Fund ................................ 1,734,300
Payable from the General
Revenue Fund ......................................... 23,460,000  24,000,000
Total .............................................. $27,111,000  $27,651,000

Section 50. “AN ACT making appropriations”, Public Act
98-0679, approved June 30, 2014, is amended by changing
Section 5 of Article 17 as follows:

(P.A. 98-0679, Art. 17, Sec. 5)
Sec. 5. The amount of $6,440,900 $6,589,200, or so much
of that amount as may be necessary, is appropriated from the
General Revenue Fund to the Executive Ethics Commission for
its ordinary and contingent expenses.

Section 55. “AN ACT making appropriations”, Public Act
98-0679, approved June 30, 2014, is amended by changing
Section 5 of Article 18 as follows:

(P.A. 98-0679, Art. 18, Sec. 5)
Sec. 5. The amount of $5,793,900 $5,927,300, or so much
thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 56. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Section 20 of Article 19 as follows:

(P.A. 98-0679, Art. 19, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services .....................11,936,900
For State Contribution to State Employees' Retirement System ...............5,054,000
For State Contributions to Social Security ..........913,200
For Group Insurance .........................2,967,000
For Contractual Services ......................273,700
For Travel ....................................1,028,400
For Refunds ..................................2,900
For Operational Expenses of the
Public Act 099-0001
HB0317 Enrolled

LRB099 05241 WGH 25276 b

Division of Banking..................................250,000
For Corporate Fiduciary Receivership .....1,343,600  235,000
Total $23,769,700 $22,661,100

Section 60. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 5, 15, 40, 50, 55, 75, and 80 of Article 23; and by adding Section 85 to Article 23 as follows:

(P.A. 98-0679, Art. 23, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

<table>
<thead>
<tr>
<th>FOR OPERATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXECUTIVE OFFICE</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PAYABLE FROM GENERAL REVENUE FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services ..............1,162,100 1,180,800</td>
</tr>
<tr>
<td>For State Contributions to Social Security ..................79,000 80,800</td>
</tr>
<tr>
<td>For Contractual Services ............73,900 75,600</td>
</tr>
<tr>
<td>For Travel ..............................4,500 4,600</td>
</tr>
<tr>
<td>For Commodities ........................2,200 2,300</td>
</tr>
<tr>
<td>For Printing ............................18,800 19,200</td>
</tr>
<tr>
<td>For Electronic Data Processing .......22,500 23,000</td>
</tr>
</tbody>
</table>
Sec. 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 314,900 322,100
For State Contributions to Social Security .................................. 24,100 24,700
For Contractual Services ......................... 2,200 2,300
For Commodities ........................................ 1,500
For Telecommunications Services ............. 2,700 2,800

Total ........................................ $345,400 $353,400

(P.A. 98-0679, Art. 23, Sec. 40)

Sec. 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS
BUILDING AND GROUNDS MAINTENANCE SERVICES

PAYABLE FROM THE GENERAL REVENUE FUND

For Personal Services .......................... 389,800  398,800
For State Contributions to Social Security .......................... 29,800  30,500
For Contractual Services ....................... 169,400  173,300
For Commodities ................................. 4,800  4,900
For Printing ........................................ 800
For Telecommunications Services .............. 9,000  9,200
For Operation Of Auto Equipment .............. 3,700  3,800

Total  $607,300  $621,300

(P.A. 98-0679, Art. 23, Sec. 50)

Sec. 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .......................... 3,407,600  3,486,000
For State Contributions to Social Security .......................... 260,700  266,700
For Contractual Services ....................... 493,700  505,100
For Commodities ................................. 45,000  46,000
Public Act 099-0001
HB0317 Enrolled
LRB099 05241 WGH 25276 b

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Equipment</td>
<td>$15,000</td>
<td>$15,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$26,200</td>
<td>$26,800</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$13,500</td>
<td>$13,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,261,700</strong></td>
<td><strong>$4,359,700</strong></td>
</tr>
</tbody>
</table>

(P.A. 98-0679, Art. 23, Sec. 55)

Sec. 55. The sum of $538,500 $550,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

(P.A. 98-0679, Art. 23, Sec. 75)

Sec. 75. The sum of $244,400 $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the DuSable Museum of African American History for costs associated with the Amistad Commission of Illinois.

(P.A. 98-0679, Art. 23, Sec. 80)

Sec. 80. The sum of $244,400 $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for all costs associated with the State Bicentennial Commission.
Sec. 85. The sum of $1,647,600, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Historic Preservation Agency.

Section 65. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 24 as follows:

(P.A. 98-0679, Art. 24, Sec. 5)
Sec. 5. The sum of $785,700 $803,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 70. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 26 as follows:

(P.A. 98-0679, Art. 26, Sec. 5)
Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the
objects and purposes hereinafter named:

OPERATIONS

For Personal Services ...................... 1,053,100 1,077,300
For State Contributions to

   Social Security ................................. 80,600 82,500
For Contractual Services .................... 105,600 108,000
For Travel ............................................ 7,900 8,100
For Commodities ................................. 1,600
For Printing ........................................... 2,100
For Equipment ....................................... 900
For Electronic Data Processing ............. 17,400 17,800
For Telecommunications Services ......... 26,600 27,200

Total  $1,295,800  $1,325,500

Section 75. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Section 20 of Article 27 as follows:

(P.A. 98-0679, Art. 27, Sec. 20)

Sec. 20. The sum of $273,100 $243,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Audit Commission to meet its operational expenses for the fiscal year ending June 30, 2015.
Section 80. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 30 as follows:

(P.A. 98-0679, Art. 30, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor’s Office of Management and Budget in the Executive Office of the Governor:

<table>
<thead>
<tr>
<th>General Office</th>
<th>2013/14</th>
<th>2014/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>1,278,600</td>
<td>1,308,000</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>98,900</td>
<td>101,200</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>89,300</td>
<td>91,400</td>
</tr>
<tr>
<td>For Travel</td>
<td>22,600</td>
<td>23,100</td>
</tr>
<tr>
<td>For Commodities</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,100</td>
<td>3,200</td>
</tr>
<tr>
<td>For Equipment</td>
<td>1,500</td>
<td>1,500</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>19,200</td>
<td>19,600</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>19,200</td>
<td>19,600</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,533,400</strong></td>
<td><strong>$1,568,800</strong></td>
</tr>
</tbody>
</table>

Section 85. “AN ACT making appropriations”, Public Act
Public Act 099-0001
HB0317 Enrolled

98-0679, approved June 30, 2014, is amended by changing Sections 5, 20, 25, 35, 90, 95, 110, 120, 125, and 130 of Article 31; and by adding Sections 135, 140, 145, 150, 155, 160, 165, 170, 175, 180, and 185 to Article 31 as follows:

(P.A. 98-0679, Art. 31, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services .................. 3,439,400 3,518,600
For State Contributions to Social Security .................. 264,000 270,100
For Contractual Services .................. 2,923,000 2,990,300
For Travel .................................. 40,100 41,000
For Commodities .......................... 4,500 4,600
For Printing .................................. 1,100
For Equipment .............................. 7,800 8,000
For Telecommunications .................. 308,600 315,700
For Refunds for Hunting and Fishing Licenses and Permits .................. 1,400

Payable from the State Boating Act Fund:

For Personal Services .................. 120,000
For State Contributions to State
   Employees' Retirement System .........................50,900
For State Contributions to
   Social Security .......................................9,300
   For Group Insurance .................................32,700
   For Contractual Services .........................131,000
Payable from the State Parks Fund:
   For Contractual Services .........................100,000
Payable from the Wildlife and Fish Fund:
   For Personal Services ............................936,800
   For State Contributions to State
      Employees' Retirement System ...................396,600
   For State Contributions to
      Social Security ..................................71,900
   For Group Insurance ...............................452,300
   For Contractual Services .........................190,300
   For Travel ..........................................5,000
   For Equipment ......................................1,000
Payable from Plugging and Restoration Fund:
   For Contractual Services .........................32,800
Payable from the Aggregate Operations
Regulatory Fund:
   For Telecommunications ...........................16,000
Payable from Underground Resources
Conservation Enforcement Fund:
For Contractual Services ...................................17,000
Payable from Federal Surface Mining Control and Reclamation Fund:
For Personal Services .................................224,800
For State Contributions to State
  Employees' Retirement System....................95,200
For State Contributions to
  Social Security .....................................17,300
For Group Insurance .....................................79,700
For Contractual Services .........................54,000
Payable from Park and Conservation Fund:
For Contractual Services ..............................1,000,000
For expenses of the Park and
  Conservation Program ...............................2,400,000
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund:
For Personal Services ...............................467,600
For State Contributions to State
  Employees' Retirement System ....................198,000
For State Contributions to
  Social Security ....................................35,900
For Group Insurance ...................................141,100
For Contractual Services ............................72,000
Total  $14,339,100  $14,500,000
Sec. 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

Payable from the General Revenue Fund:

For Personal Services .................... 1,476,800 1,510,800
For State Contributions to
Social Security .............................. 113,400 116,000
For Contractual Services ................. 73,300 75,000

Payable from the State Parks Fund:

For Commodities .......................... 8,100
For Equipment ............................. 26,100

Payable from Wildlife and Fish Fund:

For Personal Services ..................... 107,200
For State Contributions to State
Employees' Retirement System ............ 45,400
For State Contributions to
Social Security ............................. 8,300
For Group Insurance ....................... 33,000

Payable from the Natural Areas Acquisition Fund:

For expenses of Natural Areas Execution ......... 192,500

Payable from Open Space Lands Acquisition and Development Fund:
For expenses of the OSLAD Program
and the Statewide Comprehensive
Outdoor Recreation Plan (SCORP) .................395,200
Payable from the Partners for
Conservation Fund:
For expenses of the Partners for Conservation
Program...............................................1,683,500
Payable from the Natural Resources
Restoration Trust Fund:
For Natural Resources Trustee Program ............1,400,000
Payable from the Illinois Wildlife
Preservation Fund:
For operation of Consultation Program ............1,200,000
Payable from Park and Conservation Fund:
For Ordinary and Contingent Expenses ............3,590,000
For expenses of the Bikeways Program .............504,600
Total $10,857,400 $10,895,700

(P.A. 98-0679, Art. 31, Sec. 25)
Sec. 25. The following named sums, or so much thereof as
may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES
Payable from the General Revenue Fund:
<table>
<thead>
<tr>
<th>Description</th>
<th>Budget 1</th>
<th>Budget 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>1,454,900</td>
<td>1,488,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>107,900</td>
<td>110,400</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>513,700</td>
<td>525,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>54,100</td>
<td>55,300</td>
</tr>
<tr>
<td>For Commodities</td>
<td>58,700</td>
<td>60,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>889,500</td>
<td>910,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>2,800</td>
<td>2,900</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>71,800</td>
<td>73,500</td>
</tr>
<tr>
<td>Payable from State Boating Act Fund:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>171,000</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services for Postage</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenses for DNR Headquarters</td>
<td>35,000</td>
<td></td>
</tr>
<tr>
<td>For Commodities</td>
<td>138,900</td>
<td></td>
</tr>
<tr>
<td>For Printing</td>
<td>211,300</td>
<td></td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>4,800</td>
<td></td>
</tr>
<tr>
<td>For expenses associated with Watercraft Titling</td>
<td>450,000</td>
<td></td>
</tr>
<tr>
<td>For Refunds</td>
<td></td>
<td>30,000</td>
</tr>
<tr>
<td>Payable from the State Parks Fund:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td>For the implementation of the Camping/Lodging Reservation System</td>
<td>332,000</td>
<td></td>
</tr>
<tr>
<td>For Public Events and Promotions</td>
<td>47,100</td>
<td></td>
</tr>
</tbody>
</table>
For operation and maintenance of new sites and facilities, including Sparta ........ 50,000

Payable from the Wildlife and Fish Fund:

For Personal Services .......................... 1,771,900

For State Contributions to State Employees' Retirement System ..................... 750,300

For State Contributions to Social Security ..................................................... 136,000

For Group Insurance ........................................ 645,000

For Contractual Services ...................... 752,500

For Contractual Services for Postage Expenses for DNR Headquarters ............ 35,000

For Travel ............................................... 31,000

For Commodities ..................................... 228,000

For Printing ........................................... 180,600

For Equipment ....................................... 57,000

For Electronic Data Processing ................. 940,000

For Operation of Auto Equipment .............. 26,900

For expenses incurred for the implementation, education and maintenance of the Point of Sale System .......... 3,000,000

For the transfer of check-off dollars to the Illinois Conservation Foundation ................. 5,000

For Educational Publications Services and Expenses ..................................... 25,000
For expenses associated with the State Fair ..........15,500
For Public Events and Promotions .......................2,100
For expenses associated with the Sportsmen Against Hunger Program ...............120,000
For Refunds .................................................600,000

Payable from Aggregate Operations Regulatory Fund:
For Commodities .................................................2,300

Payable from Natural Areas Acquisition Fund:
For Electronic Data Processing .........................50,000

Payable from Federal Surface Mining Control and Reclamation Fund:
For Contractual Services .................................5,400
For Contractual Services for Postage Expenses for DNR Headquarters .............25,000
For Commodities ..............................................3,300
For Electronic Data Processing .........................175,000

Payable from Illinois Forestry Development Fund:
For Electronic Data Processing .........................25,000
For expenses associated with the State Fair ...........20,000

Payable from Park and Conservation Fund:
For Ordinary and Contingent Expenses ..............2,335,000
For expenses associated with the State Fair ...........56,700

Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund:
For Contractual Services .................................. 3,000
For Contractual Services for Postage Expenses for DNR Headquarters .......... 25,000
For Commodities ............................................. 1,700
For Electronic Data Processing ......................... 175,000

Total $17,037,700 $17,110,300

(P.A. 98-0679, Art. 31, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from the General Revenue Fund:

For Personal Services .................. 1,749,200 1,789,500
For State Contributions to

Social Security ................................. 134,300 137,400
For Contractual Services ....................... 5,900 6,000
For Commodities ................................. 80,400 82,200
For Telecommunications ......................... 94,800 97,000
For Operation of Auto Equipment ............... 9,800 10,000

Payable from Wildlife and Fish Fund:

For Personal Services ..................... 11,779,400
For State Contributions to State Employees' Retirement System .................. 4,987,300
For State Contributions to
   Social Security ........................................... 904,100
For Group Insurance ................................. 3,739,500
For Contractual Services ......................... 2,004,300
For Travel ............................................ 96,000
For Commodities ................................. 1,400,000
For Printing ........................................... 95,000
For Equipment .................................... 280,000
For Telecommunications ......................... 120,000
For Operation of Auto Equipment ................. 734,400

For Ordinary and Contingent Expenses
   of The Chronic Wasting Disease Program
   and other wildlife disease/containment
   programs, the surveillance and control
   of feral livestock populations,
   and managing black bear, mountain
   lion, and wolf occurrences and the control
   of feral swine population ......................... 1,500,000

For an Urban Fishing Program in
   conjunction with the Chicago Park
   District to provide fishing and resource
   management at the park district lagoons .......... 285,800

For workshops, training and other
   activities to improve the administration
   of fish and wildlife federal aid
programs from federal aid administrative
grants received for such purposes ................10,000

Payable from Salmon Fund:
  For Personal Services ..........................189,000
  For State Contributions to State
    Employees' Retirement System ...............80,100
  For State Contributions to
    Social Security ................................14,600
  For Group Insurance ............................50,000

Payable from the Illinois Fisheries Management Fund:
  For operational expenses related to the
    Division of Fisheries ........................1,700,000

Payable from Natural Areas Acquisition Fund:
  For Personal Services ..........................1,892,700
  For State Contributions to State
    Employees' Retirement System ...............801,400
  For State Contributions to
    Social Security ................................145,300
  For Group Insurance ............................617,500
  For Contractual Services ......................179,300
  For Travel ....................................32,200
  For Commodities ...............................40,200
  For Printing ...................................11,600
  For Equipment .................................85,000
  For Telecommunications .......................34,200
For Operation of Auto Equipment ..................... 69,200
For expenses of the Natural Areas
   Stewardship Program............................ 1,271,800
For Expenses Related to the Endangered
   Species Protection Board....................... 391,900
For Administration of the "Illinois
   Natural Areas Preservation Act".............. 2,721,800
Payable from Partners for Conservation Fund:
   For ordinary and contingent expenses
      of operating the Partners for
         Conservation Program..................... 1,965,200
Payable from Illinois Forestry Development Fund:
   For ordinary and contingent expenses
      of the Urban Forestry Program............... 1,357,000
   For payment of timber buyers’ bond forfeitures ...... 139,500
   For payment of the expenses of
      the Illinois Forestry Development Council ....... 118,500
Payable from the State Migratory
   Waterfowl Stamp Fund:
      For Stamp Fund Operations .................... 250,000
Payable from the Park and Conservation Fund:
   For all expenses related to Department
      youth employment programs .................. 5,000,000
Total $49,168,200 $49,215,900
Sec. 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

**OFFICE OF LAW ENFORCEMENT**

Payable from the General Revenue Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>5,962,800</td>
</tr>
<tr>
<td>For State Contributions to</td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>116,300</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>144,200</td>
</tr>
<tr>
<td>For Travel</td>
<td>0</td>
</tr>
<tr>
<td>For Commodities</td>
<td>0</td>
</tr>
<tr>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>195,500</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>116,800</td>
</tr>
<tr>
<td>For Expenses of DUI/OUI Equipment</td>
<td>0</td>
</tr>
</tbody>
</table>

Payable from State Boating Act Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>1,989,600</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>842,400</td>
</tr>
<tr>
<td>For State Contributions to</td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>152,700</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>588,300</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>410,200</td>
</tr>
</tbody>
</table>
For Travel .................................................................25,000
For Commodities .........................................................164,800
For Equipment ...............................................................151,100
For Telecommunications .................................................157,900
For Operation of Auto Equipment .................................307,300
For Expenses of DUI/OUI Equipment ............................20,000
For Operational Expenses of the Snowmobile
Program .................................................................35,000

Payable from State Parks Fund:
For Personal Services ..............................................1,713,500
For State Contributions to State
  Employees' Retirement System ............................725,500
For State Contributions to
  Social Security ..................................................131,600
For Group Insurance ..................................................565,700
For Equipment ...........................................................75,000

Payable from Wildlife and Fish Fund:
For Personal Services ..............................................5,103,200
For State Contributions to State
  Employees' Retirement System ............................2,160,700
For State Contributions to
  Social Security ..................................................403,200
For Group Insurance ..................................................2,243,100
For Contractual Services ..........................................525,000
For Travel ...............................................................29,100
For Commodities ................................................. 45,500
For Printing ..................................................... 5,800
For Equipment ................................................. 115,000
For Telecommunications ................................. 247,000
For Operation of Auto Equipment ................... 300,000

Payable from Conservation Police Operations Assistance Fund:
For expenses associated with the Conservation Police Officers ..................... 1,250,000

Payable from the Drug Traffic Prevention Fund:
For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department ................................................................. 25,000

Total $27,043,800  $27,194,200

(P.A. 98-0679, Art. 31, Sec. 95)

Sec. 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:
OFFICE OF LAND MANAGEMENT AND EDUCATION
Payable from the General Revenue Fund:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>7,694,700</td>
<td>7,871,800</td>
</tr>
<tr>
<td>State Contributions to Social Security</td>
<td>598,200</td>
<td>612,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>595,600</td>
<td>609,300</td>
</tr>
<tr>
<td>Commodities</td>
<td>207,600</td>
<td>212,400</td>
</tr>
<tr>
<td>Printing</td>
<td>13,700</td>
<td>14,000</td>
</tr>
<tr>
<td>Telecommunications</td>
<td>45,000</td>
<td>46,000</td>
</tr>
<tr>
<td>Operation of Auto Equipment</td>
<td>272,800</td>
<td>279,100</td>
</tr>
</tbody>
</table>

Payable from State Boating Act Fund:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>928,300</td>
<td></td>
</tr>
<tr>
<td>State Contributions to State Employees' Retirement System</td>
<td>393,100</td>
<td></td>
</tr>
<tr>
<td>Contractual Services</td>
<td>451,200</td>
<td></td>
</tr>
<tr>
<td>Group Insurance</td>
<td>255,300</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>5,900</td>
<td></td>
</tr>
<tr>
<td>Commodities</td>
<td>51,000</td>
<td></td>
</tr>
<tr>
<td>Snowmobile Programs</td>
<td>46,900</td>
<td></td>
</tr>
</tbody>
</table>

Payable from State Parks Fund:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>340,700</td>
<td></td>
</tr>
<tr>
<td>State Contributions to State Employees' Retirement System</td>
<td>144,300</td>
<td></td>
</tr>
<tr>
<td>State Contributions to Social Security</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Social Security ........................................... 26,200
For Group Insurance ................................. 151,800
For Contractual Services ....................... 1,900,000
For Travel .................................................. 49,700
For Commodities ..................................... 443,400
For Equipment .......................................... 200,000
For Telecommunications ......................... 300,000
For Operation of Auto Equipment ............ 250,000
For expenses related to the
  Illinois-Michigan Canal ......................... 118,000
For operations and maintenance from
  revenues derived from the sale of
  surplus crops and timber harvest ............ 1,500,000
Payable from the State Parks Fund:
For Refunds ............................................. 50,000
Payable from the Wildlife and Fish Fund:
For Personal Services .............................. 7,817,600
For State Contributions to State
  Employees' Retirement System ............... 3,309,900
For State Contributions to
  Social Security ..................................... 600,000
For Group Insurance ............................... 3,119,400
For Contractual Services ....................... 1,343,700
For Travel .............................................. 14,700
For Commodities .................................... 537,700
For Equipment .........................................................200,000
For Telecommunications ...........................................32,500
For Operation of Auto Equipment .............................204,800
For Union County and Horseshoe Lake Conservation Areas,
Farming and Wildlife operations ...............................466,100
For operations and maintenance from revenues derived from the sale of
surplus crops and timber harvest .........................2,100,000
Payable from Wildlife Prairie Park Fund:
For Wildlife Prairie Park Operations and Improvements ....................50,000
Payable from Illinois and Michigan Canal Fund:
For expenses related to the Illinois-Michigan Canal .........................75,000
Payable from Park and Conservation Fund:
For expenses of the Park and Conservation program .........................23,898,000
For expenses of the Bikeways program ......................1,664,900
For the expenses related to FEMA Grants to the extent that such funds are available to the Department ..............1,000,000
Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund:
For operating expenses of the
Sec. 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the General Revenue Fund:

For Personal Services .................. 1,995,300 2,041,200
For State Contributions to

Social Security .......................... 152,700 156,200
For Contractual Services ................. 93,800 96,000
For Travel .................................. 13,500 13,800
For Commodities ......................... 12,400 12,700
For Printing .................................. 2,000
For Equipment ............................ 11,200 11,500
For Electronic Data Processing .......... 17,600 18,000
For Telecommunications .................. 51,100 52,300
For Operation of Auto Equipment ........ 58,500 59,800

Payable from the Explosives Regulatory Fund:

For expenses associated with Explosive
Regulation .................................................................160,000
Payable from the Aggregate Operations Regulatory Fund:
For expenses associated with Aggregate Mining Regulation ...........................................237,000
Payable from the Coal Mining Regulatory Fund:
For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres .................................................................50,000
For expenses associated with Surface Coal Mining Regulation .................................207,000
For operation of the Mining Safety Program .........................................................20,000
Payable from the Federal Surface Mining Control and Reclamation Fund:
For Personal Services .........................................................1,937,500
For State Contributions to State Employees' Retirement System ...........................820,400
For State Contributions to Social Security .............................................................148,800
For Group Insurance .............................................................690,600
For Contractual Services ............................................................518,700
For expenses associated with litigation of Mining Regulatory actions ....................15,000
For Travel ............................................................. 31,400
For Commodities ..................................................... 12,400
For Printing ............................................................ 11,200
For Equipment ......................................................... 60,000
For Electronic Data Processing ................................. 119,800
For Telecommunications ............................................ 55,000
For Operation of Auto Equipment ......................... 80,000
For the purpose of coordinating
  training and education programs for
  miners and laboratory analysis and
  testing of coal samples and mine
  atmospheres ....................................................... 412,100
For Small Operators' Assistance Program .............. 150,000

Payable from the Land Reclamation Fund:
  For the purpose of reclaiming surface
  mined lands, with respect to which
  a bond has been forfeited ................................. 800,000

Payable from the Abandoned Mined Lands

Reclamation Council Federal Trust Fund:
  For Personal Services ................................. 3,154,100
  For State Contributions to State
    Employees' Retirement System .................. 1,335,500
  For State Contributions to
    Social Security ....................................... 242,100
  For Group Insurance ................................. 1,071,500
For Contractual Services ...................................... 278,200
For Travel ....................................................... 30,700
For Commodities .............................................. 25,800
For Printing ....................................................... 1,000
For Equipment ................................................... 81,300
For Electronic Data Processing .............................. 146,400
For Telecommunications ....................................... 45,000
For Operation of Auto Equipment ......................... 75,000
For expenses associated with
Environmental Mitigation Projects,
Studies, Research, and Administrative
Support ......................................................... 1,000,000
Total ........................................................... $16,431,600 $16,487,000

(P.A. 98-0679, Art. 31, Sec. 120)
Sec. 120. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

**OFFICE OF WATER RESOURCES**

Payable from the General Revenue Fund:

For Personal Services ......................... 4,057,200 4,150,600
For State Contributions to
Social Security ................................. 311,400 318,600
For Contractual Services ...................... 187,400 191,700
Payable from the State Boating Act Fund:

For Personal Services ............................................. 415,000
For State Contributions to State Employees' Retirement System ..................... 175,800
For Social Security .................................................. 31,900
For Group Insurance ............................................. 185,000
For Contractual Services ......................................... 945,200
For Travel .......................................................... 32,000
For Commodities ............................................... 14,200
For Equipment .................................................. 60,000
For Telecommunications .................. 7,800
For Operation of Auto Equipment ................ 3,500
For expenses of the Boat Grant Match ................. 130,000
For Repairs and Modifications to Facilities .......... 53,900

Payable from the Wildlife and Fish Fund:

For payment of the Department’s
share of operation and maintenance
of statewide stream gauging network,
water data storage and retrieval
system, in cooperation with the U.S.
Geological Survey..........................375,000

Payable from the National Flood Insurance
Program Fund:
For execution of state assistance
programs to improve the administration
of the National Flood Insurance
Program (NFIP) and National Dam
Safety Program as approved by
the Federal Emergency Management Agency
(82 Stat. 572).................................650,000

Total ............................................. $7,833,800 $7,943,200

(P.A. 98-0679, Art. 31, Sec. 125)

Sec. 125. The sum of $947,200 $969,600, or so much
thereof as may be necessary, is appropriated from the General
Revenue Fund to the Department of Natural Resources for
expenditure by the Office of Water Resources for the objects,
uses, and purposes specified, including grants for such
purposes and electronic data processing expenses, at the
approximate costs set forth below:

Corps of Engineers Studies - To
jointly plan local flood protection
projects with the U.S. Army Corps
of Engineers and to share planning
expenses as required by Section 203
of the U.S. Water Resources Development
Act of 1996 (P.L. 104-303) .................36,100  36,900

Federal Facilities - For payment
of the State's share of operation
and maintenance costs as local sponsor
of the federal Aquatic Nuisance Barrier
in the Chicago Sanitary and ship
canal and the federal Rend
Lake Reservoir and the federal
Projects on the Kaskaskia River ..........97,200  99,400

Lake Michigan Management - For
studies carrying out the provisions
of the Level of Lake Michigan Act, 615
ILCS 50 and the Lake Michigan Shoreline
Act, 615 ILCS 55 .................................7,800  8,000

National Water Planning - For
expenses to participate in national
and regional water planning programs
including membership in regional and
national associations, commissions
and compacts .................................83,100  85,000
River Basin Studies - For purchase of necessary mapping, surveying, test boring, field work, equipment, studies, legal fees, hearings, archaeological and environmental studies, data, engineering, technical services, appraisals and other related expenses to make water resources reconnaissance and feasibility studies of river basins, to identify drainage and flood problem areas, to determine viable alternatives for flood damage reduction and drainage improvement, and to prepare project plans and specifications ...........................................\n
Design Investigations - For purchase of necessary mapping, equipment test boring, field work for Geotechnical investigations and other design and construction related studies ...........................................\n
Rivers and Lakes Management - For purchase of necessary surveying, equipment, obtaining
data, field work studies, publications, legal fees, hearings and other expenses in order to expedite the fulfillment of the provisions of the 1911 Act in relation to the "Regulation of Rivers, Lakes and Streams Act", 615 ILCS 5/4.9 et seq.  

3,200  3,300

State Facilities - For materials, equipment, supplies, services, field vehicles, and heavy construction equipment required to operate, maintain, repair, construct, modify or rehabilitate facilities controlled or constructed by the Office of Water Resources, and to assist local governments preserve the streams of the State  

55,500  56,800

State Water Supply and Planning - For data collection, studies, equipment and related expenses for analysis and management of the water resources of the State, implementation of the State Water Plan, and management of
state-owned water resources ............... 30,200  30,900

USGS Cooperative Program - For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, preparation of topography mapping, and water related studies; all in cooperation with the U.S. Geological Survey .............. 334,400  342,100

For operation and maintenance costs associated with a U.S. Army Corps of Engineers and State of Illinois joint use water supply agreement at Rend Lake ........................................ 322,400  329,800

(P.A. 98-0679, Art. 31, Sec. 130)

Sec. 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resource:

OFFICE OF THE STATE MUSEUM

Payable from General Revenue Fund:

For Personal Services ..................... 4,164,400  4,260,300

For State Contributions to
Sec. 135. The sum of $4,391,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational expenses.

Sec. 140. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for operational expenses.

Sec. 145. The sum of $585,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund
to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 150 new)

Sec. 150. The sum of $1,300,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 155 new)

Sec. 155. The sum of $165,000, or so much thereof as may be necessary, is appropriated from the Explosives Regulatory Fund to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 160 new)

Sec. 160. The sum of $165,000, or so much thereof as may be necessary, is appropriated from the Aggregate Operations Regulatory Fund to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 165 new)

Sec. 165. The sum of $2,200,000, or so much thereof as may be necessary, is appropriated from the Coal Mining Regulatory Fund to the Department of Natural Resources for
Sec. 170. The sum of $1,630,000, or so much thereof as may be necessary, is appropriated from the Underground Resources Conservation Enforcement Fund to the Department of Natural Resources for operational expenses.

Sec. 175. The sum of $220,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for operational expenses.

Sec. 180. The sum of $615,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for operational expenses.

Sec. 185. The sum of $615,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for operational expenses.
Section 90. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 32 as follows:

(P.A. 98-0679, Art. 32, Sec. 5)

Sec. 5. The sum of $464,000 $474,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

Section 95. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 5, 50 and 65 of Article 35; and by adding Section 52 to Article 35 as follows:

(P.A. 98-0679, Art. 35, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES
PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu of credit memoranda, where such
refunds are authorized by law...............................0

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state’s share of state’s
attorneys’ and assistant state’s
attorneys’ salaried, including
prior year costs .............................................. 13,680,000

For a portion of the state’s share of county
public defenders’ salaries pursuant
to 55 ILCS 5/3-4007 ........................................... 7,100,000

For the State’s share of county
supervisors of assessments or
county assessors’ salaries, as
provided by law ................................................ 3,200,000

For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the “Revenue Act of 1939”, as
amended .......................................................... 350,000

For additional compensation for local
assessors, as provided by Section 2.7
of the “Revenue Act of 1939”, as
amended .......................................................... 660,000

For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended ............................... 663,000

For the annual stipend for sheriffs as
provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code .......................... 663,000
For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs ................. 663,000
For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs ................... 110,500
Total ........................................... 27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND
For Reimbursement to International Fuel Tax Agreement Member States ................... 6,000,000
For Refunds ........................................ 22,000,000
Total ........................................... 28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND
For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act ................... 12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
For allocation to Chicago for additional 1.25% Use Tax pursuant to P.A. 86-0928 ................. 73,800,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
For refunds associated with the
Simplified Municipal Telecommunications Act ..........12,000
PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928 ............216,920,000 191,920,000
PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act .........................40,000,000
PAYABLE FROM R.T.A. OCCUPATION AND
USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the
1.25% Use Tax pursuant
to P.A. 86-0928 .......................36,900,000 33,100,000
PAYABLE FROM SENIOR CITIZENS’ REAL ESTATE
DEFERRED TAX REVOLVING FUND

For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act, including
prior year cost .................................8,000,000
PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
Housing Support Program ....................1,100,000
For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority ........................................... 35,000,000
Total ...................................................... 35,000,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois
Affordable Housing Act ......................... 4,000,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law
Enforcement Agencies for joint state and
local efforts in Administration of the
Charitable Games, Pull Tabs and Jar
Games Act ............................................. 1,100,000

(P.A. 98-0679, Art. 35, Sec. 50)

Sec. 50. The sum of $95,391,300 $92,587,000, or so much
thereof as may be necessary, is appropriated from the General
Revenue Fund to the Department of Revenue for operational
expenses of the fiscal year ending June 30, 2015.

(P.A. 98-0679, Art. 35, Sec. 52 new)

Sec. 52. The sum of $1,200,800, or so much thereof as
may be necessary, is appropriated from the Tax Compliance and
Administration Fund to the Department of Revenue for
operational expenses.
Sec. 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

**PAYABLE FROM THE GENERAL REVENUE FUND**
For costs and expenses related to or in support of a Government Services shared services center

1,879,600  

**PAYABLE FROM MOTOR FUEL TAX FUND**
For costs and expenses related to or in support of a Government Services shared services center

908,800

**PAYABLE FROM DRAM SHOP FUND**
For costs and expenses related to or in support of a Government Services shared services center

127,900

**PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND**
For costs and expenses related to or in support of a Government Services shared services center

388,800

Total

$3,305,100  $3,348,400
Section 100. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 37 as follows:

(P.A. 98-0679, Art. 37, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

<table>
<thead>
<tr>
<th>SOCIAL SECURITY DIVISION</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>58,800     51,800</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>4,300       4,000</td>
</tr>
<tr>
<td>Social Security</td>
<td>4,300       4,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>15,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>1,200</td>
</tr>
<tr>
<td>For Commodities</td>
<td>100</td>
</tr>
<tr>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>400</td>
</tr>
<tr>
<td>Total</td>
<td>$81,000     $73,700</td>
</tr>
</tbody>
</table>

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Years .......... 10,000
ARTICLE 5

Section 5. “AN ACT making appropriations”, Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 20, 25, and 30 of Article 1 as follows:

(P.A. 98-0680, Art. 1, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

ENTIRE AGENCY

Payable from General Revenue Fund:

For Personal Services ......................... 5,797,900 5,931,400
For State Contributions to Social Security .................................................. 444,500 454,700
For Contractual Services .................... 1,619,700 1,657,000
For Travel ..................................... 191,200 195,600
For Commodities ............................... 23,200 23,700
For Printing ................................. 41,800 42,800
For Electronic Data Processing ............ 297,200 304,000
For Equipment ............................... 14,100 14,400
For Telecommunications ...................... 635,400 650,000
For Operation of Automotive Equipment .... 7,800 8,000

Total $9,072,800 $9,281,600
(P.A. 98-0680, Art. 1, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriated 2019</th>
<th>Appropriated 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Expenses of the Provisions of the Statewide Centralized Abuse,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Neglect, Financial Exploitation and Self-Neglect Act</td>
<td>22,540,900</td>
<td>23,059,700</td>
</tr>
<tr>
<td>For Expenses of the Senior Employment Specialist Program</td>
<td>186,000</td>
<td>190,300</td>
</tr>
<tr>
<td>For Expenses of the Grandparents Raising Grandchildren Program</td>
<td>293,300</td>
<td>300,000</td>
</tr>
<tr>
<td>For expenses associated with Home Delivered</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Meals (formula and non-formula)</td>
<td>11,361,700</td>
<td>11,623,200</td>
</tr>
<tr>
<td>For Specialized Training Program</td>
<td>48,900</td>
<td>50,000</td>
</tr>
<tr>
<td>For Expenses of the Illinois Department on Aging for Monitoring and Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Services</td>
<td>177,900</td>
<td>182,000</td>
</tr>
<tr>
<td>For Expenses of the Illinois Council on Aging</td>
<td>25,400</td>
<td>26,000</td>
</tr>
<tr>
<td>For Administrative Expenses of the</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Public Act 099-0001
HB0317 Enrolled

Senior Meal Program..........................30,400 31,100
For Benefits, Eligibility, Assistance
and Monitoring..............................1,807,100 1,848,700
For the expenses of the
Senior Helpline.............................1,362,500 1,393,900
Total $37,834,100 $38,704,900

Payable from the Senior Health Insurance
Program Fund:
For the Senior Health Insurance Program ............3,000,000

Payable from the Long Term Care Ombudsman Fund:
For Expenses of the Long Term Care
Ombudsman Fund............................3,000,000

Payable from Services for Older
Americans Fund:
For Expenses of Senior Meal Program ..............200,000
For Older Americans Training ....................125,000
For Ombudsman Training and
Conference Planning..........................150,000
For Expenses of the Discretionary
Government Projects........................4,000,000
Total $4,475,000

Payable from services for Older Americans Fund:
For Administrative Expenses of
Title V Services ................................300,000

Payable from the Department on Aging
State Projects Fund:

For Expenses of Private Partnership Projects ........................................ 345,000

(P.A. 98-0680, Art. 1, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

For Grants for Retired Senior Volunteer Program ......................... 539,400 551,800

For Planning and Service Grants to Area Agencies on Aging ............... 7,548,300 7,722,000

For Grants for the Foster Grandparent Program .......................... 236,000 241,400

For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development ...................... 238,300 243,800

For the Ombudsman Program ............................................ 1,318,100 1,348,400

Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging ....................... 734,300 751,200

Total $10,614,400 $10,858,600
Payable from the Tobacco Settlement Recovery Fund:
For Grants and Administrative Expenses of Senior Health Assistance Programs .......................1,600,000

Payable from Services for Older Americans Fund:
For Adult Food Care Program ..........................200,000
For Title V Employment Services .................6,500,000
For Title III C-1 Congregate Meals Program .....26,000,000
For Title III C-2 Home Delivered Meals Program ........................................16,000,000
For Title III Social Services .........................22,000,000
For National Lunch Program .......................2,500,000
For National Family Caregiver Support Program ........................................7,500,000
For Title VII Prevention of Elder Abuse, Neglect, and Exploitation ...............500,000
For Title VII Long Term Care Ombudsman Services for Older Americans ..........1,000,000
For Title III D Preventive Health ....................1,000,000
For Nutrition Services Incentive Program ..........8,500,000
For Additional Title V Grant .........................0

Total $91,700,000

(P.A. 98-0680, Art. 1, Sec. 30)
Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program,

including prior year costs ........ 728,517,900 745,286,900

For grants and for administrative expenses associated with Capitated Care Coordination .................. 31,504,800 32,230,000

For the Balancing Incentive Program .... 3,398,400 3,476,600

For the Implementation of the Colbert Consent Decree ............ 31,765,200 32,496,400

For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year costs .................. 59,390,800 60,757,900

Payable from the Commitment to Human Services Fund:

For grants and for administrative expenses associated with the purchase of
services covered by the Community Care Program, including prior year costs.................................\$96,772,500 \$99,000,000
Total\n\$951,349,600 \$973,247,800

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriations of General Revenue Funds in Section 30 above among the various purposes therein enumerated.

Section 10. “AN ACT making appropriations”, Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 10, 15, 20, 30, 35, 40, 45, and 50 of Article 2 as follows:

(P.A. 98-0680, Art. 2, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ENTIRE AGENCY
PAYABLE FROM GENERAL REVENUE FUND
For Personal Services .................\$205,985,000 \$210,726,300
For State Contributions to Social Security .................\$15,754,200 \$16,116,800
Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

**CENTRAL ADMINISTRATION**

**PAYABLE FROM GENERAL REVENUE FUND**

For Attorney General Representation on Child Welfare Litigation Issues ...........463,300 474,000

**PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND**

For Expenditures of Private Funds for Child Welfare Improvements ......................689,100

**PAYABLE FROM DCFS CHILDREN’S SERVICES FUND**

For AFCARS/SACWIS Information System ..............15,418,800
Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

REGULATION AND QUALITY CONTROL
PAYABLE FROM GENERAL REVENUE FUND
For Child Death Review Teams .................104,000 106,400

(P.A. 98-0680, Art. 2, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE
PAYABLE FROM GENERAL REVENUE FUND
For Targeted Case Management ..............9,684,800 9,907,700
PAYABLE FROM DCFS CHILDREN’S SERVICES FUND
For Independent Living Initiative ...............9,300,000
PAYABLE FROM DCFS FEDERAL PROJECTS FUND
For Federal Child Welfare Projects ..............916,600

(P.A. 98-0680, Art. 2, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:
Public Act 099-0001
HB0317 Enrolled

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Refunds .......................................................... 11,200 11,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement

Enhancement ............................................................ 4,228,800
For SSI Reimbursement ............................................. 1,513,300
Total........................................................................... $5,742,100

(P.A. 98-0680, Art. 2, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID
REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized

Foster Care and Prevention ............ 131,909,500 134,945,800
For Counseling and Auxiliary Services ... 8,505,100 8,700,900
For Institution and Group Home Care and
  Prevention .................................................. 137,274,800 140,434,600
For Services Associated with the Foster
  Care Initiative ................................. 6,139,900 6,281,200
For Purchase of Adoption and
Guardianship Services ...................86,987,800 88,990,100
For Health Care Network ...................1,624,500 1,661,900
For Cash Assistance and Housing
Locator Service to Families in the
Class Defined in the
Norman Consent Order ...................1,313,700 1,343,900
For Youth in Transition Program ............866,800 886,800
For MCO Technical Assistance and
Program Development ...................1,376,100 1,407,800
For Pre Admission/Post Discharge
Psychiatric Screening ...................2,935,900 3,003,500
For Assisting in the Development
of Children's Advocacy Centers ........1,898,600 1,942,300
For Psychological Assessments
Including Operations and
Administrative Expenses ..................0
For Family Preservation Services ........2,143,100 2,192,400
Total $382,975,800 $391,791,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized
Foster Care and Prevention ..................170,924,100
For Cash Assistance and Housing Locator
Services to Families in the
Class Defined in the Norman
Consent Order ..........................2,071,300
For Counseling and Auxiliary Services ............10,547,200
For Institution and Group Home Care and
    Prevention ........................................98,711,100
For Assisting in the development
    of Children's Advocacy Centers ..................1,398,200
For Psychological Assessments
    Including Operations and
    Administrative Expenses ........................3,010,100
For Children's Personal and
    Physical Maintenance ............................2,856,100
For Services Associated with the Foster
    Care Initiative .................................1,477,100
For Purchase of Adoption and
    Guardianship Services ..........................92,829,400
For Family Preservation Services .................25,098,700
For Purchase of Children's Services ................0
For Family Centered Services Initiative ..........16,489,700
For Health Care Network ............................2,361,400

Total  $427,774,400

(P.A. 98-0680, Art. 2, Sec. 40)

Sec. 40. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Children and Family Services for:

GRANTS-IN-AID
CEN Traal ADmNISYRAAION
PAYABLE FROM GENERAL REVENUE FUND
For Department Scholarship Program ......1,212,800 1,240,700

(P.A. 98-0680, Art. 2, Sec. 45)
Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID
CHILD PROTECTION
PAYABLE FROM GENERAL REVENUE FUND
For Protective/Family Maintenance
Day Care ........................................23,786,900 24,334,400
PAYABLE FROM CHILD ABUSE PREVENTION FUND
For Child Abuse Prevention .........................300,000

(P.A. 98-0680, Art. 2, Sec. 50)
Sec. 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID
BUDGET, LEGAL AND COMPLIANCE
PAYABLE FROM GENERAL REVENUE FUND
For Tort Claims .................................73,300 75,000
PAYABLE FROM DCFS CHILDREN’S SERVICES FUND
For Tort Claims .............................................2,800,000
For all expenditures related to the
collection and distribution of Title
IV-E reimbursements for counties included
in the Title IV-E Juvenile Justice Program.......3,000,000

Section 15. “AN ACT making appropriations”, Public Act 98-0680, approved June 30, 2014, is amended by changing Section 5 of Article 3 as follows:

(P.A. 98-0680, Art. 3, Sec. 5)
Sec. 5. The sum of $635,400 $650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2015.

Section 20. “AN ACT making appropriations”, Public Act 98-0680, approved June 30, 2014, is amended by changing Section 5 of Article 4 as follows:

(P.A. 98-0680, Art. 4, Sec. 5)
Sec. 5. The sum of $9,775,000 $10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2015.
Section 25. “AN ACT making appropriations”, Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5 and 10 of Article 5 as follows:

(P.A. 98-0680, Art. 5, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services ....................... 1,596,000  1,485,600
For State Contributions to
  Social Security ............................. 111,000  113,600
For Contractual Services ..................... 155,400  159,000
For Travel ...................................... 6,400  6,500
For Commodities ............................... 6,800  7,000
For Printing ..................................... 2,000
For Equipment ................................. 5,100  5,200
For Electronic Data Processing ............... 2,400  2,500
For Telecommunications Services .......... 17,600  18,000
Total ........................................ $1,902,700 $1,799,400

(P.A. 98-0680, Art. 5, Sec. 10)
Sec. 10. The sum of $293,300 $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

Section 30. “AN ACT making appropriations”, Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 10, and 25 of Article 6 as follows:

(P.A. 98-0680, Art. 6, Sec. 5)
Sec. 5. The sum of $9,485,800 $8,404,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the fiscal year ending June 30, 2015.

(P.A. 98-0680, Art. 6, Sec. 10)
Sec. 10. The sum of $73,500 $75,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes as provided in Public Act 95-0425.

(P.A. 98-0680, Art. 6, Sec. 25)
Sec. 25. The sum of $978,200 $1,000,700, or so much
thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases, and expenses associated with Elementary and Higher Education processing.

Section 35. “AN ACT making appropriations”, Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 10, and 15 of Article 8 as follows:

(P.A. 98-0680, Art. 8, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services ...................... 20,466,800  20,937,900
For State Contributions to
  Social Security ........................... 1,565,700  1,601,700
For Contractual Services .................. 7,226,000  7,392,300
For Travel ..................................... 136,900  140,000
For Commodities .............................. 0
For Printing .................................... 0
For Equipment ................................. 0
For Telecommunications Services ........................................ 0
For Operation of Auto Equipment ............................ 36,700 37,500
For Deposit into the Public Aid Recoveries Trust Fund ........ .... 4,398,000 4,500,000
Total  $33,830,100  $34,609,400

Payable from Public Aid Recoveries Trust Fund:

For Personal Services ........................................... 270,100
For State Contributions to State Employees' Retirement System .................. 114,400
For State Contributions to Social Security ................................. 20,700
For Group Insurance ............................................ 83,500
For Contractual Services ....................................... 5,294,400
For Commodities .................................................. 320,400
For Printing ......................................................... 538,400
For Equipment ..................................................... 110,000
For Telecommunications Services ..................... 1,300,500
For Costs Associated with Information Technology Infrastructure ............ 44,055,200
Total  $52,107,600

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services ................................. 5,747,600 5,879,900
For State Contributions to Social Security ................................. 439,700 449,800
Payable from Public Aid Recoveries Trust Fund:

For Personal Services .............................................. 11,495,400
For State Contributions to State Employees' Retirement System .................. 4,867,000
For State Contributions to Social Security .................................. 879,400
For Group Insurance ...................................................... 2,667,400
For Contractual Services ............................................... 5,101,800
For Travel ................................................................. 91,400
For Commodities ........................................................... 0
For Printing ................................................................. 0
For Equipment .............................................................. 345,700
For Telecommunications Services ........................................... 0
Total ........................................................................... 25,448,100

Payable from Long-Term Care Provider Fund:

For Administrative Expenses ............................................. 390,000

Payable from General Revenue Fund:

For Deposit into the Child Support Administrative Fund ...................... 29,265,200 29,938,800

Payable from Child Support Administrative Fund:
For Personal Services ......................... 72,793,200
For Employee Retirement Contributions
  Paid by Employer .............................. 23,300
For State Contributions to State
  Employees' Retirement System ............... 30,819,900
For State Contributions to
  Social Security ............................... 5,568,700
For Group Insurance ............................. 20,435,200
For Contractual Services ....................... 67,111,100
For Travel ...................................... 575,200
For Commodities ............................... 290,800
For Printing ................................... 229,600
For Equipment .................................. 1,082,200
For Telecommunications Services ............. 3,944,400
For Child Support Enforcement
  Demonstration Projects ...................... 900,000
For Administrative Costs Related to
  Enhanced Collection Efforts including
    Paternity Adjudication Demonstration ....... 10,800,000
For Costs Related to the State
  Disbursement Unit ........................... 12,843,200
Total $224,467,400 $225,141,000

LEGAL REPRESENTATION

Payable from General Revenue Fund:
For Personal Services ....................... 1,484,000 1,518,200
Public Act 099-0001
HB0317 Enrolled

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<th>Amount (Paid by Employer)</th>
<th>Amount (State Contributions)</th>
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<td>For Employee Retirement Contributions</td>
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<td>For State Contributions to Social Security</td>
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<td>116,100</td>
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<td>For Contractual Services</td>
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<td>For Travel</td>
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<td>For Equipment</td>
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<td><strong>Total</strong></td>
<td><strong>$1,803,900</strong></td>
<td><strong>$1,845,500</strong></td>
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PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

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<td>For Personal Services</td>
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<td>For State Contributions to State Employees' Retirement System</td>
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<td>For Travel</td>
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<td>For Commodities</td>
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<td>For Printing</td>
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<td>For Equipment</td>
<td>1,259,500</td>
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<td>For Telecommunications Services</td>
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<td><strong>Total</strong></td>
<td><strong>$43,537,600</strong></td>
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MEDICAL

Payable from General Revenue Fund:
For Expenses Related to Community Transitions and Long-Term Care System Rebalancing, Including Grants, Services and Related Operating and Administrative Costs ...............19,061,300 19,500,000

For Deposit into the Healthcare Provider Relief Fund ...............................62,787,700 64,232,900

Total $81,849,000 $83,732,900

Payable from Provider Inquiry Trust Fund:
For Expenses Associated with Providing Access and Utilization of Department Eligibility Files ......................2,500,000

Payable from Public Aid Recoveries Trust Fund:
For Personal Services ........................................8,674,500
For State Contributions to State Employees’ Retirement System ......................3,672,700
For State Contributions to Social Security ........................................663,600
For Group Insurance ........................................2,177,100
For Contractual Services ......................45,299,000
For Commodities ........................................5,300
For Printing ........................................3,500
For Equipment ........................................136,800
For Telecommunications Services ......................22,400
For Deposit into the Medical
Special Purposes Trust Fund ........................ 500,000
For Costs Associated with the
Development, Implementation and
Operation of a Medical Data Warehouse .......... 6,259,100
Total $67,414,000

Payable from Healthcare Provider Relief Fund:
For Operational Expenses .............................. 53,361,800

(P.A. 98-0680, Art. 8, Sec. 10)

Sec. 10. In addition to any amounts heretofore
appropriated, the following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Healthcare and Family Services for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
Payable from General Revenue Fund:
For Physicians ...................... 168,229,600 172,101,900
For Dentists ......................... 106,515,800 108,967,600
For Optometrists .................... 16,952,700 17,342,900
For Podiatrists ....................... 600,200 614,000
For Chiropractors .................... 76,800 78,600
For Hospital In-Patient, Disproportionate
Share and Ambulatory Care \ldots \ 1,355,025,900 \ 1,386,215,800

For federally defined Institutions for Mental Diseases \ldots \ 45,316,600 \ 46,359,700

For Supportive Living Facilities \ldots \ 121,138,700 \ 123,927,100

For all other Skilled, Intermediate, and Other Related Long Term Care Services \ldots \ 891,799,200 \ 912,326,500

For Community Health Centers \ldots \ 96,242,800 \ 98,458,100

For Hospice Care \ldots \ 74,531,700 \ 76,247,300

For Independent Laboratories \ldots \ 25,375,400 \ 25,959,500

For Home Health Care, Therapy, and Nursing Services \ldots \ 14,149,600 \ 14,475,300

For Appliances \ldots \ 35,866,200 \ 36,691,800

For Transportation \ldots \ 47,123,700 \ 48,208,400

For Other Related Medical Services, development, implementation, and operation of managed care and children's health programs, operating and administrative costs and related distributive purposes \ldots \ 137,622,800 \ 140,790,600

For Medicare Part A Premiums \ldots \ 12,377,700 \ 12,662,600

For Medicare Part B Premiums \ldots \ 378,453,300 \ 387,164,500

For Medicare Part B Premiums for Qualified Individuals under the
Federal Balanced

Budget Act of 1997 .................................. $27,642,600 $28,278,900

For Health Maintenance Organizations,
Managed Care Entities, and Coordinated
Care Entities .................................................. $3,019,296,200 $3,064,240,600

For Division of Specialized Care
for Children .................................................. $104,628,200 $107,036,500

Total $6,678,965,700 $6,808,148,200

In addition to any amounts heretofore appropriated, the
following named amounts, or so much thereof as may be
necessary, are appropriated to the Department of Healthcare
and Family Services for Medical Assistance under the Illinois
Public Aid Code, the Children's Health Insurance Program Act,
the Covering ALL KIDS Health Insurance Act, and the Long Term
Acute Care Hospital Quality Improvement Transfer Program Act
for prescribed drugs, including related administrative and
operation costs, and costs related to the operation of the
Health Benefits for Workers with Disabilities Program:

Payable from:

General Revenue Fund .................. $123,658,800 $126,505,200
Drug Rebate Fund ........................................... $700,000,000
Tobacco Settlement Recovery Fund .............. $200,600,000
Medicaid Buy-In Program Revolving Fund .......... $550,000

Total $1,024,808,800 $1,027,655,200
(P.A. 98-0680, Art. 8, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Medical Care for Persons

Suffering from Chronic Renal Disease........179,200 183,300

For Medical Care for Persons

Suffering from Hemophilia..............4,179,500 4,275,700

For Medical Care for Sexual Assault Victims.............................219,600 224,700

For Altgeld Clinic..........................391,000 400,000

Total $4,969,300 $5,083,700

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the total General Revenue Fund appropriations in this Act for “Medical Assistance” among the various purposes therein enumerated.

Section 40. “AN ACT making appropriations”, Public Act 98-0680, approved June 30, 2014, is amended by changing
Sections 5, 10, 15, 20, 25, 30, 35, 50, 55, 60, 65, 70, 75, 80, 85, 90, 95, 115, 125, 130, 135, 140, 145, 165, 170, 175, 180, 185, 190, 195, 200, and 205 of Article 9; and by adding Section 16 to Article 9 as follows:

(P.A. 98-0680, Art. 9, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

Payable from General Revenue Fund:

For Personal Services ............... $347,724,600 $315,203,100
For State Contributions to Social Security ................... $25,063,900 $22,887,600

Total $372,788,500 $338,090,700

(P.A. 98-0680, Art. 9, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS
GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled
under Article III ..................\text{29,079,400} \text{ 29,748,700}

For Temporary Assistance for Needy Families under Article IV
and other social services including Emergency Assistance for families with Dependent Children ........\text{176,985,900} \text{ 181,059,700}

For State Transitional Assistance ..................................\text{5}

For State Family and Child Assistance Program ............\text{5}

For Refugees ........................................\text{1,101,300} \text{ 1,126,700}

For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs ..................\text{9,271,600} \text{ 9,485,000}

For Grants Associated with Child Care Services, Including Operating and Administrative Costs ..........\text{494,758,000} \text{ 228,401,200}

For Grants and for Administrative Expenses associated with Refugee Social Services ......................\text{204,000} \text{ 208,700}

For costs associated with the Illinois Welcoming Centers ........\text{1,499,000} \text{ 1,033,500}

For Grants and Administrative Expenses associated with Immigrant
Integration Services and for 
other Immigrant Services pursuant 
to 305 ILCS 5/12-4.34 ................. 6,035,000  6,673,600
Payable from Employment and Training Fund:
For Temporary Assistance for Needy 
Families under Article IV 
and other social services including 
Emergency Assistance for families 
with Dependent Children in accordance with 
applicable laws and regulations 
for the State portion of federal 
funds made available by the American 
Recovery and Reinvestment Act 
of 2009 .............................................. 20,000,000
Total ................................................. $738,934,200 $477,737,110

The Department, with the consent in writing from the 
Governor, may reapportion not more than ten percent of the 
total appropriation of General Revenue Funds in Section 10 
above "For Income Assistance and Related Distributive 
Purposes" among the various purposes therein enumerated.

(P.A. 98-0680, Art. 9, Sec. 15)
Sec. 15. The following named sums, or so much thereof as 
may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services .................................................0
For State Contributions to Social Security ....................0
For Group Insurance ......................................................0
For Contractual Services .........................2,992,900 3,061,800
For Contractual Services:
  For Leased Property Management ......40,331,000 40,459,300
For Contractual Services:
  For CMS Fleet Management ...............1,981,200 2,026,800
For Contractual Services:
  For Press Information
    Officers Management ..................201,400 206,000
For Contractual Services:
  For Graphic Design Management ............55,400 56,700
For Travel .................................................166,500 170,300
For Commodities .................................................933,600 955,100
For Printing ...........................................1,254,100 1,283,000
For Equipment ...........................................217,100 222,100
For Telecommunications Services .........1,344,000 1,374,900
For Operation of Auto Equipment ..........175,000 179,000
Total $49,652,200 $49,995,000

Payable from Vocational Rehabilitation Fund:
For Personal Services ......................... 4,175,900
For Retirement Contributions .................. 1,768,000
For State Contributions to Social Security .... 319,500
For Group Insurance ............................. 1,495,000
For Contractual Services ......................... 331,000
For Contractual Services:
   For Leased Property Management .............. 5,076,200
For Travel ........................................ 61,000
For Commodities .................................. 36,500
For Printing ....................................... 7,000
For Equipment ..................................... 48,600
For Telecommunications Services ............... 226,500
For Operation of Auto Equipment ................. 28,500
   Total ........................................... $13,573,700
For Contractual Services:
   For Leased Property Management:
      Payable from Prevention and Treatment of Alcoholism
         and Substance Abuse Block Grant Fund ............... 0
      Payable from Federal National Community
         Services Grant Fund ..................................... 0
      Payable from DHS Special Purposes Trust Fund .... 200,000
      Payable from Old Age Survivors’ Insurance Fund .. 2,878,600
      Payable from Early Intervention Services
         Revolving Fund ....................................... 0
      Payable from DHS Federal Projects Fund .............. 0
Payable from USDA Women, Infants and Children Fund .................................................. 80,000
Payable from Local Initiative Fund ..................25,000
Payable from Domestic Violence Shelter and Service Fund ...........................0
Payable from Maternal and Child Health Services Block Grant Fund .................40,000
Payable from Community Mental Health Services Block Grant Fund .........................0
Payable from Juvenile Justice Trust Fund .................0
Payable from DHS Recoveries Trust Fund ..............300,000
Total $3,523,600

Payable from DHS Private Resources Fund:
For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations .................................10,000

Payable from Mental Health Fund:
For Costs associated with Mental Health and Developmental Disabilities Special Projects ......6,000,000
For costs associated with DHS inter-agency Support Services .................................3,000,000

Payable from the DHS State Projects Fund:
For expenses associated with Energy Conservation and Efficiency programs ............1,000,000

Payable from DHS Recoveries Trust Fund:
For Deposit into the DHS Technology Initiative Fund ............................. 5,000,000
For ordinary and contingent expenses ............ 16,263,000
Payable from DHS Technology Initiative Fund:
For Expenses of the Framework Project ............ 15,000,000

Total $46,273,000

Payable from the General Revenue Fund:
For the Governor’s Office of Health Innovation and Transformation ..................... $156,400

(P.A. 98-0680, Art. 9, Sec. 16 new)
Sec. 16. The sum of $733,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for the Upward Mobility Program.

(P.A. 98-0680, Art. 9, Sec. 20)

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Sec. 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:
Payable from General Revenue Fund .......... $464,300
Payable from Vocational Rehabilitation Fund .......... $10,000
Total ........................................... $474,300

For Reimbursement of Employees for Work-Related Personal Property Damages:
Payable from General Revenue Fund .......... $10,700

For Grants and administrative expenses associated with the Open Door Project:
Payable from DHS Private Resources Fund .......... $315,500
Total ........................................... $326,200

(P.A. 98-0680, Art. 9, Sec. 25)

PERMANENT IMPROVEMENTS

Sec. 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred
for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital Improvements at various facilities.....\$1,457,600 \text{ } 1,491,100

(P.A. 98-0680, Art. 9, Sec. 30)

Sec. 30. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS
Payable from General Revenue Fund.................\$7,500 \text{ } 7,700
Payable from Mental Health Fund......................\$100,000
Payable from Vocational Rehabilitation Fund ..........\$5,000
Payable from Drug Treatment Fund.....................\$5,000
Payable from Sexual Assault Services Fund.............\$400
Payable from Early Intervention Services Revolving Fund.........................\$300,000
Payable from DHS Federal Projects Fund...............\$25,000
Payable from USDA Women, Infants and Children Fund ....\$200,000
Payable from Maternal and Child Health Services Block Grant Fund.........................\$5,000
Payable from Youth Drug Abuse Prevention Fund.........\$30,000

Total \$677,900 \text{ } \$678,100
(P.A. 98-0680, Art. 9, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services .................................................0
For State Contributions to Social Security ......................0
For Contractual Services ......................17,346,600 17,745,900
For Contractual Services:
    For Information
        Technology Management .................34,625,600 35,422,600
    For Travel ...........................................23,500 24,000
    For Commodities .................................9,300 9,500
    For Equipment .....................................42,300 43,300
    For Telecommunications Services ..........2,922,400 2,989,700

Total $54,969,700 $56,235,000

Payable from Mental Health Fund:

For costs related to the provision
    of MIS support services provided to
    Departmental and Non-Departmental
    organizations .................................................6,636,600

Payable from Vocational Rehabilitation Fund:
Public Act 099-0001
HB0317 Enrolled

For Personal Services ............................................... 1,345,300
For Retirement Contributions ................................. 569,600
For State Contributions to Social Security ........ 102,900
For Group Insurance ............................................. 299,000
For Contractual Services ........................................ 205,000
For Contractual Services:
  For Information Technology Management ................. 280,700
For Travel .......................................................... 10,000
For Commodities .................................................... 30,600
For Printing .......................................................... 5,800
For Equipment ........................................................ 50,000
For Telecommunications Services ............................ 550,000
For Operation of Auto Equipment ............................. 2,800
Total ................................................................. $3,451,700

Payable from USDA Women, Infants and Children Fund:
For Personal Services ............................................. 318,400
For Retirement Contributions ................................. 134,800
For State Contributions to Social Security ........ 24,400
For Group Insurance ............................................. 69,000
For Contractual Services ........................................ 25,400
For Contractual Services:
  For Information Technology Management ................. 11,900
  For Electronic Data Processing .............................. 0
Total ................................................................. $583,900

Payable from Maternal and Child Health Services
Block Grant Fund:
For Operational Expenses Associated with
Support of Maternal and Child Health
Programs ...........................................406,300

(P.A. 98-0680, Art. 9, Sec. 50)
Sec. 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM
GRANTS-IN-AID

Payable from General Revenue Fund:
For Purchase of Services of the
Home Services Program, pursuant
to 20 ILCS 2405/3, including
operating, administrative, and
prior year costs: ...............344,306,700 326,220,200
For Capitated Care Coordination .......11,959,200 12,234,500
Total ...........................................$356,265,900 $338,454,700

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of General Revenue Funds in Section 50 above among the various purposes therein enumerated.
Sec. 55. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

**HOME SERVICES PROGRAM**

**GRANTS-IN-AID**

For all costs and administrative expenses associated with Community Reintegration program:

Payable from General Revenue Fund .................. $1,234,300 $1,262,700

Payable from the Home Services Medicaid Trust Fund:

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs: ........................................... $246,000,000

Sec. 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

**MENTAL HEALTH GRANTS AND PROGRAM SUPPORT**

Payable from General Revenue Fund:

For Personal Services ........................................... $0
For State Contribution to Social Security ...................... $0
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>950,200</td>
<td>972,100</td>
</tr>
<tr>
<td>For Travel</td>
<td>78,700</td>
<td>80,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>16,700</td>
<td>17,100</td>
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<tr>
<td>For Equipment</td>
<td>3,800</td>
<td>3,900</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>169,700</td>
<td>173,600</td>
</tr>
<tr>
<td>Total</td>
<td>1,219,100</td>
<td>1,247,200</td>
</tr>
</tbody>
</table>

Payable from Community Mental Health Services

Block Grant Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>816,400</td>
<td></td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>345,700</td>
<td></td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>62,500</td>
<td></td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>207,000</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>119,400</td>
<td></td>
</tr>
<tr>
<td>For Travel</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>For Commodities</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>For Equipment</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1,571,000</td>
<td></td>
</tr>
</tbody>
</table>

(P.A. 98-0680, Art. 9, Sec. 65)

Sec. 65. The sum of $219,978,500 $203,794,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities
residents to alternative community settings.

(P.A. 98-0680, Art. 9, Sec. 70)

Sec. 70. The sum of $37,092,100 $35,520,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Department’s rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department’s efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

(P.A. 98-0680, Art. 9, Sec. 75)

Sec. 75. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs and administrative expenses
for Community Service Programs for
Persons with Mental Illness, Child and
Adolescent Mental Health Programs and Mental Health Transitions or State Operated Mental Health Facilities:
Payable from General Revenue Fund ... 167,938,500 142,699,100

For Community Service Grant Programs for Persons with Mental Illness:
Payable from Community Mental Health Services Block Grant Fund ..................16,025,400

For costs associated with Capitated Care Coordination:
Payable from General Revenue Fund ..... 33,599,500 34,372,900

For Community Service Grant Programs for Persons with Mental Illness including administrative costs:
Payable from DHS Federal Projects Fund ..........16,036,100
Payable from the Department of Human Services Community Services Fund ..........20,000,000
Payable from General Revenue Fund:
For costs associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community .......................1,839,500 1,881,800
For grants for Mental Health Individual Care Grants ................................ 9,615,000 15,415,000
For child and adolescent mental health
services, including, but not limited to,
short-term residential treatment,
respite services, community-based
services, treatment and supports, including
families at risk of
lockout or re-homing ......................6,842,500 7,000,000
For Supportive MI Housing ............13,053,700 13,354,200
For costs associated with the Specialized
Mental Health Rehabilitative Facility
Community Programs .....................8,233,300 16,233,300
For the costs associated with Mental Health
Balancing Incentive Programs ..........6,203,300 4,326,000
Payable from Community Mental Health
Medicaid Trust Fund:
For all costs and administrative
expenses associated with Medicaid
Services and Community Services for
Persons with Mental Illness, including
prior year costs .....................................92,902,400
For costs associated with Capitated
Care Coordination ..............................30,000,000
For Community Service Grant Programs for
Children and Adolescents with Mental Illness:
Payable from Community Mental Health Services
Block Grant Fund ............................4,341,800
Payable from Community Mental Health Services Block Grant Fund:
For Teen Suicide Prevention Including Provisions Established in Public Act 85-0928 ..................................................206,400

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of General Revenue Funds in Section 75 above among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of Community Mental Health Medicaid Trust Funds in Section 75 above among the various purposes therein enumerated.

(P.A. 98-0680, Art. 9, Sec. 80)
Sec. 80. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL
Payable from General Revenue Fund:
For Personal Services .................................0
Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
Payable from General Revenue Fund:

For Personal Services ..................................................0
For State Contributions to Social Security ......................0
For Contractual Services ...........................................57,700 59,000
For Travel ...........................................................136,900 140,000
For Commodities ......................................................14,800 15,100
For Equipment .........................................................31,200 31,900
For Telecommunications Services ..............................77,700 79,500
Total $318,300 $325,500

(P.A. 98-0680, Art. 9, Sec. 85)

For Operation of Automotive Equipment ..................0

Total $678,100 $693,800
Sec. 90. The sum of $274,585,800 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

(P.A. 98-0680, Art. 9, Sec. 95)

Sec. 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with

Community Based Services for

Persons with Developmental Disabilities

and for Intermediate Care Facilities

for the Mentally Retarded and

Alternative Community Programs

Payable from General Revenue Fund...637,723,800 623,323,200
For costs associated with the Developmental Disabilities Balancing Incentive Programs

Payable from General Revenue Fund ........7,233,500 7,400,000

For Intermediate Care Facilities

for the Mentally Retarded and
Alternative Community Programs

including prior year costs

Payable from Care Provider Fund for Persons

with a Developmental Disability ..................52,000,000

For Community Based Services for

Persons with Developmental Disabilities at the approximate cost set forth below:

Payable from Mental Health Fund ..................9,965,600
Payable from Community Developmental Disability Services Medicaid Trust Fund ........50,000,000
Total 756,922,900 742,688,800

Payable from the Commitment to Human Services Fund:

For all costs associated with

Community Based Services for Persons

with Developmental Disabilities and for Intermediate Care Facilities for the Mentally Retarded and
Alternative Community Programs ....98,727,500 101,000,000
Payable from the General Revenue Fund:

For costs associated with the provision
of Specialized Services to Persons with
Developmental Disabilities ............$7,494,600 $7,667,100
For a grant to the Autism Program for an
Autism Diagnosis Education Program
for Young Children ......................$4,300,000
For a Grant to Best Buddies ............$977,500 $1,000,000
For a grant to the ARC of Illinois
for the Life Span Project ...............$471,400 $482,200
For Developmental Disability Quality
Assurance Waiver ......................$469,800 $480,600
For costs associated with Developmental
Disability Community Transitions or
State Operated Facilities ............$14,019,000 $14,341,700
For costs associated with young adults
Transitioning from the Department of
Children and Family Services to the
Developmental Disability Service
System ....................................$2,340,100 $2,394,000
Total $30,072,400 $30,165,600

Payable from Special Olympics Illinois Fund:

For the costs associated with Special Olympics ......$100,000

(P.A. 98-0680, Art. 9, Sec. 115)
Sec. 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

**ADDICTION TREATMENT**

Payable from General Revenue Fund:

- For Personal Services .............................................. 0
- For State Contribution to Social Security ................... 0
- For Contractual Services ........................................... 1,400
- For Travel ............................................................ 1,500
- For Equipment .......................................................... 1,100
- For Telecommunications Services ......................... 24,400 25,000

**Total** $28,400 $29,000

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund:

- For Personal Services ............................................. 2,787,200
- For Retirement Contributions ................................. 1,180,100
- For State Contributions to Social Security ........ 213,200
- For Group Insurance .................................................. 644,000
- For Contractual Services ................................. 1,227,700
- For Travel ............................................................ 200,000
- For Commodities ...................................................... 53,800
- For Printing ............................................................. 35,000
- For Equipment .......................................................... 14,300
- For Electronic Data Processing ......................... 300,000
For Telecommunications Services .........................117,800
For Operation of Auto Equipment .........................20,000
For Expenses Associated with the Administration
of the Alcohol and Substance Abuse Prevention
and Treatment Programs ..................................215,000
Total ......................................................... $7,008,100

(P.A. 98-0680, Art. 9, Sec. 125)

Sec. 125. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated for the
objects and purposes hereinafter named, to the Department of
Human Services:

ADDITION TREATMENT
GRANTS-IN-AID

Payable from General Revenue Fund:
For Costs Associated with Community Based
Addiction Treatment to Medicaid Eligible
and AllKids clients, Including Prior
Year Costs ..............................................36,279,500 37,114,600
For Capitated Care Coordination ........16,650,500 17,033,800
Total .......................................................$52,930,000 $54,148,400

The Department, with the consent in writing from the
Governor, may reapportion not more than 10 percent of the
total appropriation of General Revenue Funds in Section 125
among the various purposes therein enumerated.

(P.A. 98-0680, Art. 9, Sec. 130)

Sec. 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

<table>
<thead>
<tr>
<th>ADDICTION TREATMENT GRANTS-IN-AID</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from General Revenue Fund:</td>
</tr>
<tr>
<td>For costs associated with Community</td>
</tr>
<tr>
<td>Based Addiction Treatment Services ... $52,676,000</td>
</tr>
<tr>
<td>For Addiction Treatment Services for</td>
</tr>
<tr>
<td>DCFS clients ................................ $8,958,900</td>
</tr>
<tr>
<td>For costs associated with Addiction</td>
</tr>
<tr>
<td>Treatment Services for</td>
</tr>
<tr>
<td>Special Populations .................... $5,693,600</td>
</tr>
<tr>
<td>Total .................................. $67,328,500</td>
</tr>
<tr>
<td>Payable from State Gaming Fund:</td>
</tr>
<tr>
<td>For Costs Associated with Treatment of</td>
</tr>
<tr>
<td>Individuals who are Compulsive Gamblers .......... $1,029,500</td>
</tr>
<tr>
<td>For Addiction Treatment and Related Services:</td>
</tr>
<tr>
<td>Payable from Prevention and Treatment</td>
</tr>
<tr>
<td>of Alcoholism and Substance Abuse</td>
</tr>
<tr>
<td>Block Grant Fund ........................ $57,500,000</td>
</tr>
</tbody>
</table>
Payable from Youth Drug Abuse  
Prevention Fund........................................530,000

For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:
Payable from Drunk and Drugged Driving Prevention Fund..............................3,212,200
Payable from Drug Treatment Fund.................5,105,800
Payable from Alcoholism and Substance Abuse Fund........................................22,145,000

For underwriting the cost of housing for groups of recovering individuals:
Payable from Group Home Loan Revolving Fund...........................................200,000

Total ..................................$89,722,500

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.

(P.A. 98-0680, Art. 9, Sec. 135)

Sec. 135. The sum of $488,800 $500,000, or as much thereof is necessary is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program
to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

(P.A. 98-0680, Art. 9, Sec. 140)

Sec. 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from the General Revenue Fund:

For Support Services In-Service Training ...... 14,900 15,200

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services ................................. 1,875,500
For Retirement Contributions ....................... 794,100
For State Contributions to Social Security ...... 143,500
For Group Insurance .................................... 506,000
For Travel ................................................. 12,200
For Commodities ....................................... 5,600
For Equipment .......................................... 7,000
For Telecommunications Services ................. 19,500

Total $3,363,400 $3,366,400

Payable from Vocational Rehabilitation Fund:

For Personal Services ............................... 39,753,400
For Retirement Contributions ...................... 16,831,200
For State Contributions to Social Security ........3,041,100
For Group Insurance ........................................11,978,400
For Contractual Services .........................8,624,800
For Travel ........................................1,450,000
For Commodities ........................................307,200
For Printing ...........................................145,100
For Equipment ........................................669,900
For Telecommunications Services ................1,493,200
For Operation of Auto Equipment .......................5,700
For Support Services In-Service Training ........366,700
For Administrative Expenses of the
Statewide Deaf Evaluation Center ..................500,900

Total ...................................................$85,167,600

(P.A. 98-0680, Art. 9, Sec. 145)

Sec. 145. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Human Services:

REHABILITATION SERVICES BUREAUS
GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund ..........8,749,500 8,950,900
Payable from Illinois Veterans' Rehabilitation Fund .........................2,413,700
Payable from Vocational Rehabilitation Fund,
including prior year costs .................. 61,110,700

For all costs associated with the Rehabilitation Services Balancing Incentive Programs:

Payable from General Revenue Fund ........ 3,497,500 3,578,000

For Implementation of Title VI, Part C of the Vocational Rehabilitation Act of 1973 as Amended--Supported Employment:

Payable from Vocational Rehabilitation Fund ........ 1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund ........ 3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund ........ 4,199,800 4,296,500
Payable from Vocational Rehabilitation Fund ........ 2,000,000
Payable from Vocational Rehabilitation Fund .......... 77,200

For Independent Living Older Blind Grant:

Payable from Vocational Rehabilitation Fund ........ 245,500
Payable from General Revenue Fund ........ 131,100 134,100

For Independent Living Older Blind Formula:

Payable from Vocational Rehabilitation Fund ........ 1,500,000

For Project for Individuals of All Ages with Disabilities:

Payable from Vocational Rehabilitation Fund ........ 1,050,000

For Case Services to Migrant Workers:

Payable from General Revenue Fund ........ 18,400 18,800
Payable from Vocational Rehabilitation Fund ........ 210,000
Sec. 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

- For Personal Services ...........................................0
- For State Contributions to Social Security .................0
- For Contractual Services ........................................371,700 380,300
- For Contractual Services:
  - For Private Hospitals for Recipients of State Facilities ....1,558,700 1,594,600
- For Travel ............................................................42,700 43,700
- For Commodities ....................................................7,326,500 7,495,100
- For Printing ...........................................................23,900 24,400
- For Equipment .......................................................776,500 794,400
- For Telecommunications Services ........................32,700 33,500

  Total $10,132,700 $10,366,000

Payable from Mental Health Fund:

- For Costs Related to Provision of Support Services Provided to Departmental and Non-Departmental Organizations .........................9,043,800
For Drugs and costs associated with Pharmacy Services .........................12,300,000
For all costs associated with Medicare Part D.................................1,507,900
Payable from Mental Health Reporting Fund:
For Expenses related to Implementing the Firearm Concealed Carry Act ..................2,500,000
Payable from DHS Federal Projects Fund:
For Federally Assisted Programs ......................6,004,200

(P.A. 98-0680, Art. 9, Sec. 170)

Sec. 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:
For Personal Services ...........................................0
For State Contributions to Social Security ........................................0
For Contractual Services ..............14,214,400 11,514,400
For Travel .................................33,900 34,700
For Commodities .................................534,300 546,600
For Printing .........................................9,600 9,800
Sec. 175. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services ......................................................... 0
For Student, Member or Inmate Compensation ........... 17,800 18,200
For State Contributions to Social Security .................. 0
For Contractual Services .................. 1,643,800 1,681,600
For Travel ................................................................. 16,400 16,800
For Commodities ......................................................... 363,600 372,000
For Printing ................................................................. 700
For Equipment ......................................................... 106,800 109,300
For Telecommunications Services ............... 90,100 92,200
For Operation of Auto Equipment ............... 92,400 94,500
Total  ........................................................................... $2,331,600 $2,385,300

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience
Sec. 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services ................................................. 0
For Student, Member or Inmate Compensation .... 14,300 14,600
For State Contributions to Social Security ................. 0
For Contractual Services ......................... 650,600 665,600
For Travel .............................................. 11,000 11,300
For Commodities ........................................ 183,200 187,400
For Printing ..................................................... 2,000
For Equipment ........................................ 35,000 35,800
For Telecommunications Services ................. 47,000 48,100
For Operation of Auto Equipment ................. 58,500 59,800

Total $1,001,600 $1,024,600

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program ....... 42,900

(P.A. 98-0680, Art. 9, Sec. 185)

Sec. 185. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services ..........................0
For State Contributions to Social Security .............0
For Contractual Services .......................56,100 57,400
For Travel ........................................0
For Commodities .................................0
For Printing .....................................0
For Equipment .................................0
For Telecommunications Services ..............0
Total $56,100 $57,400

(P.A. 98-0680, Art. 9, Sec. 190)

Sec. 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services ..........................0
For Student, Member or Inmate Compensation ...........1,800
For State Contributions to Social Security .............0
For Contractual Services .....................873,600 893,700
For Travel ......................................3,200 3,300
For Commodities ........................................... 51,900 53,100
For Printing .................................................. 2,100
For Equipment ............................................... 26,900 27,500
For Telecommunications Services ............... 56,800 58,100
For Operation of Auto Equipment ............... 15,200 15,500
Total $1,031,500 $1,055,100

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .... 60,000

(P.A. 98-0680, Art. 9, Sec. 195)

Sec. 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Personal Services ........................................... 0
For State Contributions to Social Security ............... 0
For Contractual Services ................................. 9,744,400 9,968,700
For Contractual Services:
Electronic Benefit
Transfer Administration ..................... 10,557,000 10,800,000
For Travel .................................................. 385,900 394,800
For Commodities ................................. 26,000 26,600
For Equipment ........................................... 93,100 95,200
For Telecommunications .................. 2,558,400 2,617,300
For Expenses for the Development and
Implementation of Cornerstone .............. 423,700 433,500
Total $23,788,500 $24,336,100

Payable from DHS Special Purposes Trust Fund:
For Operation of Federal
Employment Programs .......................... 10,783,700

Payable from the DHS State Projects Fund:
For Operational Expenses for Public
Health Programs ................................ 368,000

Payable from the Maternal and Child
Health Services Block Grant Fund:
For Operational Expenses of Maternal and
Child Health Programs ......................... 4,998,600

Payable from Youth Alcoholism and Substance
Abuse Prevention Fund:
For community-based alcohol and
other drug abuse prevention services .......... 150,000

(P.A. 98-0680, Art. 9, Sec. 200)

Sec. 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are
made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES
GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services
including Operating and Administrative Costs and Related Distributive Purposes .................\textbf{10,406,200} \textbf{10,645,700}

For Food Stamp Employment and Training
including Operating and Administrative Costs and Related Distributive Purposes .................\textbf{3,568,900} \textbf{3,651,000}

For Emergency Food Program,
including Operating and Administrative Costs .........................\textbf{215,400} \textbf{220,400}

For Homeless Prevention .........................\textbf{977,500} \textbf{1,000,000}

For a grant to Children’s Place for costs associated with specialized child care for families affected by HIV/AIDS ........\textbf{381,200} \textbf{390,000}

For Grants for Programs to Reduce Infant Mortality, provide Case Management and Outreach Services, and for the Intensive Prenatal
Public Act 099-0001
HB0317 Enrolled

Performance Project .................. 35,965,000 36,792,800
For Costs Associated with the
Domestic Violence Shelters
and Services Program .................. 18,215,700 18,635,000
For Costs Associated with
Teen Parent Services .................. 1,394,800 1,426,900
For Grants for Community Services, including
operating and administrative costs ...... 5,518,400 5,645,400
For Grants and Administrative Expenses
of the Westside Health Authority Crisis
Intervention ................................. 293,300 300,000
For Grants and Administrative Expenses
of Addition Prevention
and related services ...................... 1,001,900 1,025,000
For Grants and Administrative Expenses
of Supportive Housing Services ...... 13,429,400 13,738,500
For Grants and Administrative Expenses
of the Comprehensive Community-Based
Services to Youth ...................... 16,174,100 16,546,400
For Grants and Administrative Expenses
of Redeploy Illinois ..................... 4,775,200 4,885,100
For Homeless Youth Services ........... 4,494,600 4,598,100
For grants to provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities ..................... 6,021,100 6,159,700
For Grants and Administrative Expenses
for After School Youth Support
Programs .................................. 13,489,500 13,800,000

For Grants and Administrative Expenses
Related to the Healthy Families Program ......................... 9,814,100 10,040,000
For Early Intervention .................................. 85,718,700 75,691,900
For Parents Too Soon Program ...................... 6,715,700 6,870,300

Payable from the Assistance to the Homeless Fund:
For costs related to Providing Assistance to the Homeless including Operating and Administrative Costs and Grants ......................... 300,000

Payable from the Illinois Affordable Housing Trust Fund:
For Homeless Youth Services .......................... 1,000,000
For Homelessness Prevention .......................... 3,000,000
For Emergency and Transitional Housing ............. 9,383,700

Payable from Employment and Training Fund:
For grants associated with Employment and Training Programs, income assistance and other social services including operating, administrative and prior year costs .............................. 485,000,000

Payable from the Health and Human Service Medicaid Trust Fund:
For grants for Supportive Housing Services ........3,382,500
Payable from DHS Special Purposes Trust Fund:

For Emergency Food Program
  Transportation and Distribution,
  including grants and operations ...............5,163,800
For Federal/State Employment Programs and
  Related Services ..................................5,000,000
For Grants Associated with the Great
  START Program, Including Operation
  and Administrative Costs ......................5,200,000
For Grants Associated with Child
  Care Services, Including Operation,
  Administrative and prior year costs ............197,535,400
For Grants Associated with Migrant
  Child Care Services, Including Operation,
  and Administrative Costs ......................3,422,400
For Refugee Resettlement Purchase
  of Service, Including Operation
  and Administrative Costs .....................10,611,200
For Grants Associated with the Head Start
  State Collaboration, including
  Operating and Administrative Costs ............500,000
For SSI Advocacy Services:
  Payable from General Revenue Fund ..........1,286,500 1,316,100
  Payable from DHS Special Purposes Trust Fund ....1,009,400
Payable from DHS Special Purposes Trust Fund:
   For Community Grants ........................................... 7,257,800
   For costs associated with Family Violence Prevention Services ............... 5,018,200
   For grants and administrative costs associated with MIEC Home Visiting Program ....................... 14,006,800

Payable from Local Initiative Fund:
   For Purchase of Services under the Donated Funds Initiative Program, Including Operating and Administrative Costs ........... 22,729,400

Payable from Hunger Relief Fund:
   For Grants for food banks for the purchase of food and related supplies for low income persons ................................. 300,000

Payable from Sexual Assault Services and Prevention Fund:
   For Grants Related to the Sexual Assault Services Program ..................... 100,000

Payable from Domestic Violence Abuser Services Fund:
   For Domestic Violence Abuser Services ...................... 100,000

Payable from the DHS Federal Projects Fund:
   For Grants and all costs associated with implementing Public Health Programs ........ 10,742,300
For Grants for Family Planning Programs
Pursuant to Title X of the Public Health
Service Act ........................................3,512,000
For Grants for the Federal Healthy
Start Program .........................................4,000,000
Payable from USDA Women, Infants and Children Fund:
For Grants to Public and Private Agencies for
costs of administering the USDA Women, Infants,
and Children (WIC) Nutrition Program ..........70,049,000
For Grants for the Federal
Commodity Supplemental Food Program ..........1,400,000
For Grants and Administrative Expenses
of the USDA Farmer's Market
Nutrition Program .....................................1,500,000
For Grants for Free Distribution of Food
Supplies and for Grants for Nutrition
Program Food Centers under the
USDA Women, Infants, and Children
(WIC) Nutrition Program ...........................251,000,000
Payable from the DHS Special Purposes Trust Fund:
For Grants and all costs associated with
the Race to the Top Program .....................16,000,000
For Grants and all costs
associated with SNAP Education .............18,000,000
For Grants and all costs associated with
Payable from DHS Federal Projects Fund:

For Grants and Administrative Expenses
for Partnership for Success Program ...............5,000,000
For all costs associated with the Emergency
Solutions Grants Program ..........................7,000,000

Payable from the Juvenile Accountability
Incentive Block Grant Fund
For all costs associated with the Juvenile
Accountability Block Grant (JABG) ..............10,000,000

Payable from Tobacco Settlement Recovery Fund:
For a Grant to the Coalition for Technical
Assistance and Training ..............................250,000
For all costs associated with
Children’s Health Programs, including
grants, contracts, equipment, vehicles
and administrative expenses ......................1,138,800

Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants for Maternal and Child Health
Programs, including programs appropriated
elsewhere in this Section ...........................4,402,600

Payable from Domestic Violence Shelter
and Service Fund:
For Domestic Violence Shelters and
Services Program........................................952,200

Payable from Gaining Early Awareness
and Readiness for Undergraduate
Programs Fund:
For Grants and administrative expenses
of G.E.A.R.U.P ........................................3,516,800

Payable from DHS Special Purposes Trust Fund:
For Parents Too Soon Program,
including grants and operations .......................2,505,000

Payable from the Sexual Assault Services
and Prevention fund:
For Grants and administrative expenses
of the Sexual Assault Services
and Prevention Program .................................600,000

Payable from the Children’s Wellness Charities fund
For Grants to Children’s Wellness Charities ..........100,000

Payable from the Housing for Families Fund:
For Grants for Housing for Families .................100,000

Payable from the Farmer’s Market
Technology Improvement Fund:
For Farmer’s Market Technology .....................1,000,000

Payable from Early Intervention
Services Revolving Fund:
For Grants and administrative expenses
associated with the Early
Intervention Services Program, including prior years costs ..................172,293,300 160,293,300

For Grants and Administrative Expenses of Addiction Prevention and Related Services:
Payable from Youth Alcoholism and Substance Abuse Prevention Fund ...................1,050,000
Payable from Alcoholism and Substance Abuse Fund...........................................8,309,300
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund.................................16,000,000
Payable from the Juvenile Justice Trust Fund
For Grants and administrative costs associated with Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Year Costs ........13,480,000

The Department may enter into agreements to expend amounts appropriated in Section 200 above “For Refugee Resettlement Purchase of Services, Including Operation and Administrative Costs” with only those entities authorized to expend amounts appropriated for the same purpose in State
Public Act 099-0001
HB0317 Enrolled LRB099 05241 WGH 25276 b

fiscal year 2014 as of May 24, 2014.

(P.A. 98-0680, Art. 9, Sec. 205)

Sec. 205. The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 50 above “For Home Services Program Grants-in-Aid” among Section 75 “For Mental Health Grants-in-Aid and Purchased Care” and Section 95 “For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care” as a result of transferring clients to the appropriate community based service system.

Section 45. “AN ACT making appropriations”, Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 15, 20, 25, 30, 35, 40, 55, 65, 70, 80, 85, 90, and 100 of Article 10; and by adding Section 110 to Article 10 as follows:

(P.A. 98-0680, Art. 10, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Personal Services ...................42,642,100 43,623,600
For State Contributions
Payable from the Public Health Services Fund:

For Expenses Associated with the Implementation of the Illinois Health Insurance Marketplace and Related Activities............30,000,000

For Expenses Associated with Support of Federally Funded Public Health Programs................................300,000

For Operational Expenses to Support Refugee Health Care................................514,000

Total $30,814,000

Payable from the Public Health Special State Projects Fund:

For Expenses of Public Health Programs ...............750,000

(P.A. 98-0680, Art. 10, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Expenses of the Adoption Registry and Medical Information Exchange ..........94,800 97,000
For Media and Film Production Outreach ..........48,900  50,000
For Operational Expenses of the Regional
Data Base System ..................................12,700  13,000
Total ............................................. $156,400  $160,000

Payable from the Public Health Services Fund:
For Personal Services ............................. 271,700
For State Contributions to State
  Employees' Retirement System .................. 115,100
For State Contributions to Social Security ....... 21,100
For Group Insurance ............................. 80,000
For Contractual Services ........................ 485,000
For Travel ....................................... 20,000
For Commodities ................................ 6,000
For Printing ..................................... 21,000
For Equipment ................................... 80,000
For Telecommunications Services ............... 250,000
For Operational Expenses of Maintaining
  the Vital Records System ...................... 400,000
Total ............................................. $1,749,900

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:
For Operational Expenses for
  Maintaining Billings and Receivables
  for Lead Testing ................................ 110,000

Payable from Death Certificate
Surcharge Fund:
For Expenses of Statewide Database
of Death Certificates and Distributions
of Funds to Governmental Units,
Pursuant to Public Act 91-0382 ..........................2,500,000
Payable from the Illinois Adoption Registry
and Medical Information Exchange Fund:
For Expenses Associated with the
Adoption Registry and Medical Information
Exchange .........................................................125,000
Payable from the Public Health Special
State Projects Fund:
For operational expenses of regional and
central office facilities .................................750,000
Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses for Maintaining
Laboratory Billings and Receivables .................80,000

(P.A. 98-0680, Art. 10, Sec. 20)

Sec. 20. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health as follows:

REFUNDS
Payable from the General Revenue Fund ............14,200 14,500
Payable from the Public Health Services Fund ..........75,000
Payable from the Maternal and Child
Health Services Block Grant Fund ......................5,000
Payable from the Preventive Health and
Health Services Block Grant Fund ......................5,000
Total $99,200 $99,500

(P.A. 98-0680, Art. 10, Sec. 25)
Sec. 25. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY
Payable from the General Revenue Fund:

For Expenses for Public Health
Prevention Systems ...............................399,400 408,600
For Expenses Associated with the Childhood
Immunization Program .............................142,200 145,500
For Operational Expenses for Health
Information Systems Targeted for
Health Screening Programs .......................107,700 110,200
Total $649,300 $664,300

Payable from the Public Health Services Fund:

For Expenses Associated
with Support of Federally
Funded Public Health Programs .................1,450,000
Payable from the Public Health Special State Projects Fund:
For Expenses of EPSDT and other Public Health programs ......................... 200,000

(P.A. 98-0680, Art. 10, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:
For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative ...................... 1,015,100 1,038,500
For expenses of State Cancer Registry, including matching funds for National Cancer Institute grants ....................... 151,600 155,100
For operating expenses of the Center for Rural Health ........................... 284,500 291,000

Total $1,451,200 $1,484,600

Payable from the Rural/Downstate Health Access Fund:
For expenses related to the J1 Waiver
Applications .....................................................100,000

Payable from the Public Health Services Fund:

For expenses related to Epidemiological Health Outcomes Investigations and Database Development .................................12,110,000

For expenses for Rural Health Center to expand the availability of Primary Health Care ................................................2,000,000

For operational expenses to develop a Health Care Provider Recruitment and Retention Program ......................................300,000

Total $14,410,000

Payable from Community Health Center Care Fund:

For expenses for access to Primary Health Care Services Program per Family Practice Residency Act .................................1,000,000

Payable from Illinois Health Facilities Planning Fund:

For expenses of the Health Facilities and Services Review Board ..............................................................1,200,000

For Department expenses in support of the Health Facilities and Services Review Board .............................................2,500,000

Total $3,700,000

Payable from Nursing Dedicated and Professional Fund:
For expenses of the Nursing Education Scholarship Law ................................1,200,000

Payable from the Long Term Care Provider Fund:
For Expenses of Identified Offenders Assessment and other public health and safety activities ........................................2,000,000

Payable from the Regulatory Evaluation and Basic Enforcement Fund:
For Expenses of the Alternative Health Care Delivery Systems Program.........................75,000

Payable from the Public Health Federal Projects Fund:
For expenses of Health Outcomes, Research, Policy and Surveillance......................612,000

Payable from the Preventive Health and Health Services Block Grant Fund:
For expenses of Preventive Health and Health Services Needs Assessment.....................1,600,000

Payable from Public Health Special State Projects Fund:
For expenses associated with Health Outcomes Investigations and other public health programs .........................2,500,000

Payable from Illinois State Podiatric Disciplinary Fund:
For expenses of the Podiatric Scholarship and Residency Act ........................................ 100,000

Payable from the Public Health Services Fund:
For grants to develop a Health Care Provider Recruitment and Retention Program .................................................. 450,000
For grants to develop a Health Professional Educational Loan Repayment Program ......................... 1,364,600
Total .................................................................................. $1,814,600

Payable from the Tobacco Settlement Recovery Fund:
For grants for the Community Health Center Expansion Program and healthcare workforce providers in Health Professional Shortage Areas (HPSAs) in Illinois .................................................................................. 1,364,600

(P.A. 98-0680, Art. 10, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
For expenses of the Multiple Sclerosis Task Force .......................................................... 39,100 40,000
For expenses of the Violence Prevention
Task Force ........................................... 97,800 100,000

For expenses of Sudden Infant Death Syndrome
(SIDS) Program ........................................... 244,400 250,000

Total ....................................................... $381,300 $390,000

Payable from the Public Health Services Fund:
For Personal Services ........................................... 1,427,300
For State Contributions to State
  Employees' Retirement System ............................... 604,400
For State Contributions to Social Security ................. 109,200
For Group Insurance ........................................... 381,000
For Contractual Services ........................................... 650,000
For Travel ................................................... 160,000
For Commodities ............................................. 13,000
For Printing ................................................... 44,000
For Equipment .................................................. 50,000
For Telecommunications Services .............................. 65,000

Total ....................................................... $3,503,900

Payable from the Maternal and Child
Health Services Block Grant Fund:
For Operational Expenses of Maternal and
  Child Health Programs .................................. 500,000

Payable from the Preventive Health
and Health Services Block Grant Fund:
For Expenses of Preventive Health and
Health Services Programs ......................... 1,226,800

Payable from the Public Health Special State Projects Fund:
For Expenses for Public Health Programs ............ 1,500,000

Payable from the Metabolic Screening and Treatment Fund:
For Operational Expenses for Metabolic Screening Follow-up Services .................... 3,297,000

Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:
For Expenses Pursuant to the Hearing Aid Consumer Protection Act ......................... 100,000

(P.A. 98-0680, Art. 10, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
For Expenses for the University of Illinois Sickle Cell Clinic ...................... 483,900 495,000
For Expenses of implementing the Medical Cannabis Program ...................... 977,500 1,000,000
For Prostate Cancer Awareness ..................... 146,600 150,000
For grants to Children’s Memorial Hospital
for the Illinois Violent Death Reporting
System to analyze data, identify risk
factors and develop prevention efforts ....... 83,300 85,200
For Grants for Vision and Hearing
Screening Programs ......................... 371,200 379,700
Total ........................................ $2,062,500 $2,109,900

Payable from the Alzheimer’s Disease
Research Fund:
For Grants Pursuant to the Alzheimer’s Disease
Research Act ........................................ 350,000
Payable from the Food Drug and Safety fund:
For expenditures to Implement the Medical
Cannabis Program .................................. 1,000,000
Payable from the Compassionate Use of Medical
Cannabis Fund:
For expenditures to Implement the Medical
Cannabis Program .................................. 4,000,000
Payable from the Childhood Cancer Research Fund:
For Grants for Childhood Cancer Research ............ 100,000
Payable from the Public Health Services Fund:
For Grants for Public Health Programs,
including Operational Expenses ..................... 9,530,000
Payable from the Diabetes Research Checkoff Fund:
For Grants for Diabetes Research .................... 250,000
Payable from the DHS Private Resources Fund:
For Expenses of Diabetes Research ....................... 700,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department

For Grants for Anti-Smoking Programs ............... 5,000,000

For Grants and Administrative Expenses for

the Tobacco Use Prevention Program,

BASUAH Program, and Asthma Prevention ......... 3,000,000

Total $8,000,000

Payable from the Maternal and Child Health Services Block Grant Fund:

For Grants for Maternal and Child Health Programs ................. 495,000

Payable from the Preventive Health and Health Services Block Grant Fund:

For Grants for Prevention Programs

including operational expenses ..................... 1,000,000

Payable from the Metabolic Screening and Treatment Fund:

For Grants for Metabolic Screening

Follow-up Services ....................... 3,250,000

For grants for Free Distribution of Medical Preparations and Food Supplies ............... 2,875,000

Total $6,125,000

Payable from the Autoimmune Disease Research Fund:

For grants for Autoimmune Disease
research and treatment ..............................................45,000
Payable from the Prostate Cancer Research Fund:
For grants to Public and Private Entities
in Illinois for Prostate
Cancer Research ...................................................30,000
Payable from the Multiple Sclerosis Research Fund:
For grants to conduct Multiple
Sclerosis research ..............................................3,000,000

(P.A. 98-0680, Art. 10, Sec. 55)
Sec. 55. The sum of $488,800 $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses associated with mobile health care services, including Asthma and other preventive services for children.

(P.A. 98-0680, Art. 10, Sec. 60)
Sec. 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION
Payable from the General Revenue Fund:
For Expenses of the Assisted Living
and Shared Housing Program ......................206,400 211,100
Payable from the Public Health Services Fund:
For Personal Services ......................... 9,420,500
For State Contributions to State Employees' Retirement System ......................... 3,988,600
For State Contributions to Social Security .......... 721,700
For Group Insurance .......................... 2,500,900
For Contractual Services .................... 1,000,000
For Travel .................................... 1,100,000
For Commodities .............................. 8,200
For Printing .................................. 10,000
For Equipment ................................ 440,000
For Telecommunications ....................... 48,500
For Expenses of Monitoring in Long Term Care Facilities ....................... 1,750,000

Total  $21,194,800 $21,199,500

Payable from the Long Term Care Monitor/Receiver Fund:
For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers ............... 24,400,000

Payable from the Home Care Services Agency Licensure Fund:
For expenses of Home Care Services Agency Licensure ......................... 1,150,000

Payable from the Regulatory Evaluation and Basic Enforcement Fund:
For Expenses of the Alternative Health Care Delivery Systems Program ...................75,000 Payable from the Health Facility Plan Review Fund:
For Expenses of Health Facility Plan Review Program and Hospital Network System, including refunds ............2,227,000 Payable from the Hospice Fund:
For Grants for hospice services as defined in the Hospice Program Licensing Act.................................15,000 Payable from Assisted Living and Shared Housing Regulatory Fund:
For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656 .........................801,000 Payable from the Public Health Special State Projects Fund:
For Health Care Facility Regulation ..................800,000 Payable from Equity in Long Term Care Quality Fund:
For grants to assist residents of facilities licensed under the Nursing Home Care Act .........................3,500,000
Sec. 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

**OFFICE OF HEALTH PROTECTION**

Payable from the General Revenue Fund:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury</td>
<td>461,500</td>
<td>472,100</td>
</tr>
<tr>
<td>For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus</td>
<td>307,800</td>
<td>314,900</td>
</tr>
<tr>
<td>For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security</td>
<td>331,900</td>
<td>339,500</td>
</tr>
<tr>
<td>For Deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund</td>
<td>663,700</td>
<td>679,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,764,900</strong></td>
<td><strong>$1,805,500</strong></td>
</tr>
</tbody>
</table>

Payable from the Public Health Services Fund:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>5,945,700</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
</tbody>
</table>
Employees' Retirement System .......................... 2,517,400
For State Contributions to Social Security .......... 441,000
For Group Insurance ....................................... 1,250,000
For Contractual Services ................................. 3,182,800
For Travel ..................................................... 345,700
For Commodities ............................................ 405,000
For Printing .................................................... 70,800
For Equipment ................................................ 365,000
For Telecommunications Services .................... 286,800
For Operation of Auto Equipment ..................... 40,000
For Expenses of Implementing Federal
  Awards, Including Services Performed
  by Local Health Providers ............................ 5,750,000
For Expenses Related to the Summer Food
  Inspection Program ...................................... 45,000
Total $20,645,200

Payable from the Food and Drug Safety Fund:
  For Expenses of Administering
    the Food and Drug Safety
    Program, including Refunds .......................... 2,000,000

Payable from the Safe Bottled Water Fund:
  For Expenses for the Safe Bottled
    Water Program ........................................... 100,000

Payable from the Facility Licensing Fund:
  For Expenses, including Refunds, of
Environmental Health Programs ......................3,000,000
Payable from the Illinois School Asbestos Abatement Fund:
For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA) ....................1,200,000
Payable from the Emergency Public Health Fund:
For expenses of mosquito abatement in an effort to curb the spread of West Nile Virus ....................5,100,000
Payable from the Public Health Water Permit Fund:
For Expenses, Including Refunds, of Administering the Groundwater Protection Act ....................200,000
Payable from the Used Tire Management Fund:
For Expenses of Vector Control Programs, including Mosquito Abatement ....................500,000
Payable from the Tattoo and Body Piercing Fund:
For expenses of administering of Tattoo and Body Piercing Establishment Registration Program ....................300,000
Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:
For Expenses of the Lead Poisoning Screening, and Prevention Program, including Refunds .......................... 2,897,100

Payable from the Tanning Facility Permit Fund:
For Expenses to Administer the Tanning Facility Permit Act, including Refunds ....................... 500,000

Payable from the Plumbing Licensure and Program Fund:
For Expenses to Administer and Enforce the Illinois Plumbing License Law, including Refunds ................. 2,450,000

Payable from the Pesticide Control Fund:
For Public Education, Research, and Enforcement of the Structural Pest Control Act ...................... 420,000

Payable from the Pet Population Control Fund:
For expenses associated with the Illinois Public Health and Safety Animal Population Control Act ..................... 250,000

Payable from the Public Health Special State Projects Fund:
For Expenses of Conducting EPSDT and other Health Protection Programs ............. 14,200,000
Sec. 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Immunizations and Outreach Activities.................................4,515,100 4,619,000
For Local Health Protection Grants
to Certified Local Health Departments for Health Protection Programs including,
But Not Limited To, Infectious Diseases, Food Sanitation,
Potable Water and Private Sewage.....16,713,800 17,098,500
Total $21,228,900 $21,717,500

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening and Prevention Program...............................1,500,000

Payable from the Private Sewage Disposal Program Fund:

For Expenses of administering the Private Sewage Disposal Program .........................250,000

(P.A. 98-0680, Art. 10, Sec. 80)
Sec. 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:
For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Outreach to Minority populations, costs associated with correctional facilities Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763 ........................... $25,415,000 26,000,000

Payable from the Public Health Services Fund:
For Expenses of Programs for Prevention of AIDS/HIV ................................. $6,250,000
For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV .......... $1,750,000
For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services ........ $55,000,000

Total $63,000,000
Payable from the African-American HIV/AIDS Response Fund:
For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups .................................................. 1,500,000

Payable from the Quality of Life Endowment Fund:
For grants and expenses associated with HIV/AIDS prevention and education ........... 2,400,000

(P.A. 98-0680, Art. 10, Sec. 85)
Sec. 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services ............ 3,263,600 3,338,700

Payable from the Public Health Services Fund:
For Personal Services ................................. 1,635,800
For State Contributions to State
Employees' Retirement System                        692,600
For State Contributions to Social Security          125,200
For Group Insurance                                 315,700
For Contractual Services                           535,000
For Travel                                         27,000
For Commodities                                    1,624,900
For Printing                                       10,000
For Equipment                                       500,000
For Telecommunications Services                    9,500
Total                                              8,739,300 8,814,400

Payable from the Public Health Laboratory Services Revolving Fund:
For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services 5,000,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:
For Expenses, Including Refunds, of Lead Poisoning Screening, Prevention and Abatement Program 1,398,100

Payable from the Public Health Special State Projects Fund:
For operational expenses of regional and central office facilities 2,200,000
Payable from the Metabolic Screening and Treatment Fund:
For Expenses, Including Refunds, of Testing and Screening for Metabolic Diseases ......................... 9,983,800

(P.A. 98-0680, Art. 10, Sec. 90)
Sec. 90. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH
Payable from the General Revenue Fund:
For Expenses for Breast and Cervical Cancer Screenings, minority outreach, and other Related Activities .......... 13,512,400 13,823,400
For Expenses of the Women's Health Promotion Programs ......................... 474,100 485,000
For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers ....................... 1,089,100 1,114,200
Total $15,075,600 $15,422,600

Payable from the Public Health Services Fund:
For Personal Services .................................. 710,100
For State Contributions to State
Employees' Retirement System .......................300,700
For State Contributions to
  Social Security .................................. 54,400
  For Group Insurance ............................... 250,000
  For Contractual Services ........................ 500,000
  For Travel ........................................ 50,000
  For Commodities ................................... 53,200
  For Printing ..................................... 34,500
  For Equipment .................................... 50,000
  For Telecommunications Services ................. 10,000
  For Expenses of Federally Funded Women's
    Health Program ................................. 3,000,000

Total  $5,012,900

Payable from the Public Health Special State Projects Fund:
  For Expenses of Women's Health Programs ........... 200,000

(P.A. 98-0680, Art. 10, Sec. 100)

Sec. 100. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

  OFFICE OF WOMEN'S HEALTH

Payable from General Revenue Fund:
  For Expenses associated with School Health
Public Act 099-0001
HB0317 Enrolled

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers</td>
<td>$1,250,200</td>
</tr>
<tr>
<td>For Grants to Family Planning Programs for Contraceptive Services</td>
<td>$459,800</td>
</tr>
<tr>
<td>Total</td>
<td>$1,710,000</td>
</tr>
</tbody>
</table>

Payable from the Public Health Services Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Expenses associated with Maternal and Child Health Programs</td>
<td>$15,000,000</td>
</tr>
</tbody>
</table>

Payable from Tobacco Settlement Recovery Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For costs associated with Children’s Health Programs</td>
<td>$1,229,700</td>
</tr>
</tbody>
</table>

Payable from the Maternal and Child Health Services Block Grant Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Expenses associated with Maternal and Child Health Programs</td>
<td>$6,250,000</td>
</tr>
<tr>
<td>For Grants to the Chicago Department of Health for Maternal and Child Health Services</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>Total</td>
<td>$20,750,000</td>
</tr>
</tbody>
</table>
Sec. 110. The sum of $1,150,000 or so much thereof as may be necessary is appropriated from the Hospital Licensure Fund to the Department of Public Health to meet the requirements set forth in Public Act 98-0683.

Section 50. “AN ACT making appropriations”, Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 10, 30, 35, 40, 45, 50, 55, and 60 of Article 11; and by adding Section 75 to Article 11 as follows:

(P.A. 98-0680, Art. 11, Sec. 5)
Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE
For Personal Services .........................3,773,500 3,860,400
For State Contributions to Social Security .........................292,300 299,000
For Contractual Services .........................540,900 553,300
For Travel ..................................27,500 28,100
For Commodities .................................5,900 6,000
For Printing ..................................7,600 7,800
For Equipment ..................................1,000
Sec. 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

**GRANTS-IN-AID**

For Bonus Payments to War Veterans and Peacetime Crisis Survivors ...........................193,500 198,000
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law .........................72,600 74,300
For Cartage and Erection of Veterans' Headstones, including Prior Years Claims ...235,600 241,000

Total $501,700 $513,300

(P.A. 98-0680, Art. 11, Sec. 30)

Sec. 30. The amount of $244,400 $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.
(P.A. 98-0680, Art. 11, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services ......................... $4,382,600 $4,483,500
For State Contributions to Social Security ................................... $335,400 $343,100
For Contractual Services ..................... $304,300 $311,300
For Travel ........................................ $74,300 $76,000
For Commodities .............................. $11,300 $11,600
For Printing ..................................... $7,800 $8,000
For Equipment ................................... $100
For Electronic Data Processing ............. $100
For Telecommunications Services .......... $111,500 $114,100
For Operation of Auto Equipment .......... $29,900 $30,600

Total $5,257,300 $5,378,400

(P.A. 98-0680, Art. 11, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes
hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services ....................... $3,481,200 $3,561,300
For State Contributions to Social Security ........................................... $266,200 $272,300
For Contractual Services .......................... 100
For Commodities .............................. 100
For Electronic Data Processing ......................... 100
Total  $3,747,700 $3,833,900

Payable from Anna Veterans Home Fund:

For Personal Services ............................. 1,571,800
For State Contributions to the State Employees' Retirement System ...................... 665,400
For State Contributions to Social Security .................................................. 120,400
For Contractual Services .......................... 817,000
For Travel ..................................................... 5,000
For Commodities ................................. 368,500
For Printing .............................................. 4,000
For Equipment ............................................. 13,300
For Electronic Data Processing ......................... 15,400
For Telecommunications Services ...................... 16,000
For Operation of Auto Equipment ..................... 10,200
For Permanent Improvements ......................... 10,000
For Refunds .......................................................... 32,700

Total $3,649,700

(P.A. 98-0680, Art. 11, Sec. 45)

Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>22,939,100</td>
<td>23,467,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>1,754,900</td>
<td>1,795,300</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>166,800</td>
<td>170,600</td>
</tr>
<tr>
<td>For Commodities</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>24,860,800</td>
<td>25,433,000</td>
</tr>
</tbody>
</table>

Payable from Quincy Veterans Home Fund:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>10,739,800</td>
</tr>
<tr>
<td>For Member Compensation</td>
<td></td>
</tr>
<tr>
<td>For State Contributions to the State Employees' Retirement System</td>
<td>4,547,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>821,700</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>3,175,300</td>
</tr>
</tbody>
</table>
For Travel ......................................................... 6,000
For Commodities .............................................. 4,854,400
For Printing ..................................................... 25,000
For Equipment .................................................. 118,500
For Electronic Data Processing ......................... 67,900
For Telecommunications Services ................... 99,300
For Operation of Auto Equipment .................... 117,700
For Permanent Improvements ......................... 20,000
For Refunds .................................................... 44,600
Total .............................................................. $24,657,300

(P.A. 98-0680, Art. 11, Sec. 50)

Sec. 50. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Veterans' Affairs for the objects and purposes
hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services ......................... 9,068,900 9,277,600
For State Contributions to Social
    Security ............................................... 693,700 709,700
For Contractual Services ......................... 0
For Commodities ......................................... 0
For Electronic Data Processing ................ 0
Total ......................................................... $9,762,600 $9,987,300
Payable from LaSalle Veterans Home Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$5,550,100</td>
</tr>
<tr>
<td>For State Contributions to the State Employees' Retirement System</td>
<td>$2,349,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$424,600</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$2,343,400</td>
</tr>
<tr>
<td>For Travel</td>
<td>$5,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$1,196,900</td>
</tr>
<tr>
<td>For Printing</td>
<td>$7,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$120,700</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$25,600</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>$32,600</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$24,700</td>
</tr>
<tr>
<td>For Permanent Improvements</td>
<td>$25,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>$30,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$12,109,500</strong></td>
</tr>
</tbody>
</table>

(P.A. 98-0680, Art. 11, Sec. 55)

Sec. 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:
For Personal Services ....................14,981,300 15,326,100

For State Contributions to

Social Security ..........................1,146,100 1,172,500

For Contractual Services ......................0

For Commodities ................................0

For Electronic Data Processing .................0

Total $16,127,400 $16,498,600

Payable from Manteno Veterans Home Fund:

For Personal Services ..........................8,276,600

For Member Compensation ......................20,000

For State Contributions to the State

Employees' Retirement System .................3,504,200

For State Contributions to

Social Security ............................633,200

For Contractual Services ......................6,184,400

For Travel .....................................5,000

For Commodities .............................1,687,900

For Printing ...................................25,000

For Equipment ..................................354,700

For Electronic Data Processing .................52,100

For Telecommunications Services ..............94,800

For Operation of Auto Equipment ..............71,200

For Permanent Improvements ...................75,000

For Refunds ...................................75,000

Total $21,059,100
(P.A. 98-0680, Art. 11, Sec. 60)

Sec. 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans’ Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans’ Home at Manteno:

Payable from General Revenue Fund ............728,900 745,700
Payable from the Manteno Veterans Home Fund ..............................................50,000
Payable from Veterans’ Affairs Federal Projects Fund .......................................125,000

Total ..................................................$903,900 $920,700

(P.A. 98-0680, Art. 11, Sec. 75 new)

Sec. 75. The sum of $1,344,100 or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Veterans’ Affairs for deposit into the Illinois Veterans Assistance Fund.

Section 55. “AN ACT making appropriations”, Public Act 98-0680, approved June 30, 2014, is amended by adding Section 30 to Article 14 as follows:

(P.A. 98-0680, Art. 14, Sec. 30 new)
Sec. 30. The sum of $395,700 or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Teachers’ Retirement System for employer contributions required by the State as an employer of teachers described under subsection (f) of Section 16-158 of the Illinois Pension Code.

ARTICLE 6

Section 1. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by adding Section 15 to Article 1 as follows:

(P.A. 98-0681, Art. 1, Sec. 15 new)

Sec. 15. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Capital Development Board Revolving Fund to the Capital Development Board for job related outreach.

Section 5. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 10, 20, 25, 30, and 40 of Article 2 as follows:

(P.A. 98-0681, Art. 2, Sec. 5)

Sec. 5. The following named sums, or so much thereof as
may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2015:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services ................. 18,946,200  19,382,300
For State Contributions to
   Social Security ....................... 1,449,300  1,482,700
For Contractual Services .............. 6,842,500  7,000,000
For Travel ............................ 195,500  200,000
For Commodities ........................ 684,300  700,000
For Printing ........................... 13,700  14,000
For Equipment .......................... 43,100  44,100
For Electronic Data Processing ...... 13,685,000  14,000,000
For Telecommunications Services ...... 2,443,800  2,500,000
For Operation of Auto Equipment ........ 88,000  90,000
For Tort Claims  ......................... 244,400  250,000
Total $44,635,800 $45,663,100

(P.A. 98-0681, Art. 2, Sec. 10)

STATEWIDE SERVICES AND GRANTS

Sec. 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of
Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs’ Fees for Conveying

Prisoners ........................................... 319,900 327,300

For the State’s share of Assistant State’s Attorney’s salaries – reimbursement
to counties pursuant to Chapter 53 of
the Illinois Revised Statutes ............... 357,000 365,200

For Repairs, Maintenance and Other

Capital Improvements ....................... 2,845,100 2,910,600

Total .............................................. $3,522,000 $3,603,100

Reimbursement and Education Fund:

For payment of expenses associated
with School District Programs ............... 5,000,000

For payment of expenses associated
with federal programs, including,
but not limited to, construction of
additional beds, treatment programs,
and juvenile supervision ....................... 5,000,000

For payment of expenses associated
with miscellaneous programs, including,
but not limited to, medical costs, food expenditures
and various construction costs ................ 25,500,000

Total .............................................. $35,500,000
Sec. 20. The amount of $6,337,400 $6,483,300, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to statewide hospitalization services.

Sec. 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

For Personal Services ..................14,027,100 14,350,000
For Student, Member and Inmate
  Compensation ...............................9,800 10,000
For Contributions to Teacher’s Retirement System ..................2,700 2,800
For State Contributions to Social Security ........................................1,073,100 1,097,800
For Contractual Services ..................7,624,500 7,800,000
For Travel ......................................6,300 6,400
For Commodities ..........................122,200 125,000
For Printing ....................................27,400 28,000
For Equipment ...................................1,000
For Telecommunications Services .................. 4,900  5,000  
For Operation of Auto Equipment .................. 3,300  3,400  
Total $22,902,300  $23,429,400  

FIELD SERVICES  
For Personal Services .................. 45,743,300  46,796,200  
For Student, Member and Inmate  
  Compensation .......................... 19,600  20,000  
For State Contributions to  
  Social Security .................. 3,499,400  3,579,900  
For Contractual Services .................. 32,257,500  33,000,000  
For Travel .......................... 171,100  175,000  
For Travel and Allowance for Committed,  
  Paroled and Discharged Prisoners ........... 31,800  32,500  
For Commodities .......................... 146,600  150,000  
For Printing .......................... 3,500  3,600  
For Equipment .......................... 68,400  70,000  
For Telecommunications Services ........... 6,515,600  6,665,600  
For Operation of Auto Equipment ........... 1,466,300  1,500,000  
Total $89,923,100  $91,992,800  

(P.A. 98-0681, Art. 2, Sec. 30)  
Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:  

  BIG MUDDY RIVER CORRECTIONAL CENTER
For Personal Services ..................20,847,300 21,327,200
For Student, Member and Inmate
  Compensation ..........................296,200 303,000
For State Contributions to
  Social Security .......................1,594,800 1,631,500
For Contractual Services ..............7,380,100 7,550,000
For Travel ..............................11,700 12,000
For Travel and Allowances for Committed,
  Paroled and Discharged Prisoners ........14,700 15,000
For Commodities .......................2,052,800 2,100,000
For Printing ............................11,700 12,000
For Equipment ..........................44,000 45,000
For Telecommunications Services ........39,100 40,000
For Operation of Auto Equipment ........102,600 105,000
  Total $32,395,000 $33,140,700

CENTRALIA CORRECTIONAL CENTER
For Personal Services ..................24,090,500 24,645,000
For Student, Member and Inmate
  Compensation ..........................273,700 280,000
For State Contributions to
  Social Security .......................1,842,900 1,885,300
For Contractual Services ..............4,692,000 4,800,000
For Travel ..............................4,200 4,300
For Travel and Allowances for Committed,
  Paroled and Discharged Prisoners ........22,500 23,000
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<thead>
<tr>
<th></th>
<th>DANVILLE CORRECTIONAL CENTER</th>
<th>DECATUR CORRECTIONAL CENTER</th>
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</thead>
<tbody>
<tr>
<td>For Commodities</td>
<td>$1,759,500</td>
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<tr>
<td>For Printing</td>
<td>$12,700</td>
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<td>For Equipment</td>
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<td>$58,700</td>
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<td>For Telecommunications Services</td>
<td>$78,200</td>
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<td>For Operation of Auto Equipment</td>
<td>$32,300</td>
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<td><strong>Total</strong></td>
<td><strong>$32,862,300</strong></td>
<td><strong>$30,095,300</strong></td>
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**DANVILLE CORRECTIONAL CENTER**

For Personal Services .......................... $19,737,000 20,191,300

For Student, Member and Inmate

Compensation .................................. 278,600 285,000

For State Contributions to

Social Security ............................... 1,509,800 1,544,600

For Contractual Services .................... 6,109,400 6,250,000

For Travel ..................................... 25,400 26,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners ............ 13,200 13,500

For Commodities ............................... 2,223,800 2,275,000

For Printing .................................. 19,600 20,000

For Equipment ................................. 58,700 60,000

For Telecommunications Services .......... 48,900 50,000

For Operation of Auto Equipment .......... 70,900 72,500

**Total** ....................................... $30,095,300 $30,787,900
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<tr>
<th>Category</th>
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<td><strong>Total</strong></td>
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<td><strong>$20,176,000</strong></td>
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DIXON CORRECTIONAL CENTER

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<td>For Commodities</td>
<td>3,421,300</td>
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</table>


### EAST MOLINE CORRECTIONAL CENTER

- **For Personal Services**: $19,468,900 \(\rightarrow\) $19,917,000

- **For Student, Member and Inmate Compensation**: $210,200 \(\rightarrow\) $215,000

- **For State Contributions to Social Security**: $1,489,400 \(\rightarrow\) $1,523,700

- **For Contractual Services**: $4,349,900 \(\rightarrow\) $4,450,000

- **For Travel**: $11,200 \(\rightarrow\) $11,500

- **For Travel and Allowances for Committed, Paroled and Discharged Prisoners**: $19,100 \(\rightarrow\) $19,500

- **For Commodities**: $1,710,600 \(\rightarrow\) $1,750,000

- **For Printing**: $4,900 \(\rightarrow\) $5,000

- **For Equipment**: $63,500 \(\rightarrow\) $65,000

- **For Telecommunications Services**: $68,400 \(\rightarrow\) $70,000

- **For Operation of Auto Equipment**: $73,300 \(\rightarrow\) $75,000

**Total**

- $27,469,400 \(\rightarrow\) $28,101,700

### SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

- **For Personal Services**: $14,585,700 \(\rightarrow\) $14,921,400

- **For Student, Member and Inmate Compensation**: $127,100 \(\rightarrow\) $130,000
For State Contributions to

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<thead>
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<th>Amount 1</th>
<th>Amount 2</th>
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<td>For Equipment</td>
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<td>20,000</td>
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<tr>
<td>For Telecommunications Services</td>
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<td>24,700</td>
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<tr>
<td>For Operation of Auto Equipment</td>
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<td><strong>Total</strong></td>
<td><strong>$26,344,700</strong></td>
<td><strong>$26,951,100</strong></td>
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GRAHAM CORRECTIONAL CENTER

For Personal Services                                   | 26,969,100 | 27,589,900 |

For Student, Member and Inmate

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<th>Description</th>
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<th>Amount 2</th>
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<tbody>
<tr>
<td>Compensation</td>
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For State Contributions to

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<th>Amount 2</th>
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<td>8,600,000</td>
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<td>For Travel and Allowances for Committed, Paroled and Discharged Prisoners</td>
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<td>For Telecommunications Services</td>
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<tr>
<td>Compensation</td>
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<td>For State Contributions to Social Security</td>
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<td>1,642,700</td>
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<td>For Contractual Services</td>
<td>7,820,000</td>
<td>8,000,000</td>
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<td>12,000</td>
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<td>For Travel and Allowance for Committed, Paroled and Discharged Prisoners</td>
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<td>27,000</td>
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<td>For Commodities</td>
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<td>For Printing</td>
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<tr>
<td>For Equipment</td>
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<td>70,000</td>
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<td>For Telecommunications Services</td>
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<td>For Operation of Auto Equipment</td>
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<td>HILL CORRECTIONAL CENTER</td>
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<td>For Personal Services</td>
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<td>For Student, Member and Inmate</td>
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<tr>
<td>Compensation</td>
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<td>275,000</td>
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<tr>
<td>For State Contributions to Social Security</td>
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<td>1,473,400</td>
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## For Contractual Services
- Public Act 099-0001
- HB0317 Enrolled
- LRB099 05241 WGH 25276 b

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<th>2002</th>
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<td>For Travel</td>
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<tr>
<td>For Travel and Allowance for Committed, Paroled</td>
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<td>17,000</td>
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<tr>
<td>and Discharged Prisoners</td>
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<tr>
<td>For Commodities</td>
<td>2,248,300</td>
<td>2,300,000</td>
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<tr>
<td>For Printing</td>
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<td>18,500</td>
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<td>For Equipment</td>
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<td>For Telecommunications Services</td>
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<td>For Operation of Auto Equipment</td>
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<td><strong>Total</strong></td>
<td><strong>$29,498,500</strong></td>
<td><strong>$30,177,500</strong></td>
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**JACKSONVILLE CORRECTIONAL CENTER**

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<td>For State Contributions to</td>
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<tr>
<td>Social Security</td>
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<td>2,036,100</td>
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<tr>
<td>For Contractual Services</td>
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<td>For Travel</td>
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<tr>
<td>For Travel and Allowance for Committed, Paroled</td>
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<td>10,000</td>
</tr>
<tr>
<td>and Discharged Prisoners</td>
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</tr>
<tr>
<td>For Commodities</td>
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<td>2,600,000</td>
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<tr>
<td>For Printing</td>
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<td>For Operation of Auto Equipment</td>
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<td>Description</td>
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<td>Lincoln Correctional Center</td>
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<tr>
<td><strong>Total</strong></td>
<td>$35,154,300</td>
<td>$35,963,500</td>
</tr>
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</table>

**Lawrence Correctional Center**

- For Personal Services: $25,821,700 (26,416,100)
- For Student, Member and Inmate Compensation: $342,100 (350,000)
- For State Contributions to Social Security: $1,975,300 (2,020,800)
- For Contractual Services: $7,697,800 (7,875,000)
- For Travel: $24,400 (25,000)
- For Travel and Allowances for Committed, Paroled and Discharged Prisoners: $53,800 (55,000)
- For Commodities: $3,421,300 (3,500,000)
- For Printing: $21,500 (22,000)
- For Equipment: $67,900 (69,500)
- For Telecommunications Services: $92,900 (95,000)
- For Operation of Auto Equipment: $78,200 (80,000)
- **Total**: $39,596,900 (40,508,400)

**Lincoln Correctional Center**

- For Personal Services: $14,780,600 (15,120,800)
- For Student, Member and Inmate Compensation: $205,300 (210,000)
- For State Contributions to Social Security: $1,130,700 (1,156,700)
- For Contractual Services: $4,447,600 (4,550,000)
- For Travel: $9,800 (10,000)
For Travel and Allowances for Committed,
  Paroled and Discharged Prisoners .................. 5,900  6,000
For Commodities ................................. 1,124,100  1,150,000
For Printing ...................................... 9,800  10,000
For Equipment ..................................... 48,900  50,000
For Telecommunications Services ............. 80,600  82,500
For Operation of Auto Equipment .............. 41,500  42,500
  Total .................................. $21,884,800 $22,388,500

LOGAN CORRECTIONAL CENTER

For Personal Services .................. 28,611,500  29,270,100
For Student, Member and Inmate
  Compensation .................................. 317,700  325,000
For State Contributions to
  Social Security ............................... 2,188,800  2,239,200
For Contractual Services ................. 10,899,100  11,150,000
For Travel .................................. 5,400  5,500
For Travel and Allowances for Committed,
  Paroled and Discharged Prisoners ............ 14,200  14,500
For Commodities ................................. 2,394,900  2,450,000
For Printing .................................. 11,200  11,500
For Equipment .................................. 48,900  50,000
For Telecommunications Services .......... 117,300  120,000
For Operation of Auto Equipment .......... 176,000  180,000
  Total .................................. $44,785,000 $45,815,800

MENARD CORRECTIONAL CENTER
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<th>2010-2011</th>
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<td>For Equipment</td>
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<td>For Telecommunications Services</td>
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PINCKNEYVILLE CORRECTIONAL CENTER

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<td>For State Contributions to Social Security</td>
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Public Act 099-0001
HB0317 Enrolled
LRB099 05241 WGH 25276 b

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<th>Description</th>
<th>Pontiac Correctional Center</th>
<th>Robinson Correctional Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Commodities</td>
<td>$3,030,300</td>
<td>$3,100,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$16,600</td>
<td>$17,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$48,900</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$46,900</td>
<td>$48,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$102,600</td>
<td>$105,000</td>
</tr>
<tr>
<td>Total</td>
<td><strong>$44,504,700</strong></td>
<td><strong>$45,529,100</strong></td>
</tr>
</tbody>
</table>

Pontiac Correctional Center

For Personal Services                                           | $48,066,500                 | $49,172,900                  |

For Student, Member and Inmate

Compensation                                                     | $195,500                    | 200,000                      |

For State Contributions to

Social Security                                                  | $3,677,100                  | $3,761,700                   |

For Contractual Services                                         | $9,872,800                  | $10,100,000                  |

For Travel                                                       | $26,400                     | $27,000                      |

For Travel and Allowances for Committed, Paroled and Discharged Prisoners

For Commodities                                                 | $3,250,200                  | $3,325,000                   |

For Printing                                                     | $21,500                     | $22,000                      |

For Equipment                                                    | $97,800                     | $100,000                     |

For Telecommunications Services                                  | $146,600                    | $150,000                     |

For Operation of Auto Equipment                                  | $88,000                     | $90,000                      |

Total                                                            | **$65,447,800**             | **$66,954,100**              |

Robinson Correctional Center

For Personal Services                                            | $16,523,600                 | $16,903,900                  |
Public Act 099-0001
HB0317 Enrolled

Inmate Compensation ....................... 215,100  220,000

For State Contribution to
Social Security ..................... 1,264,000  1,293,100
For Contractual Services .......... 4,692,000  4,800,000
For Travel ............................. 7,800  8,000
For Travel and Allowances for
  Committed, Paroled and Discharged
  Prisoners ............................. 14,700  15,000
For Commodities ...................... 1,544,500  1,580,000
For Printing ........................... 11,700  12,000
For Equipment ........................ 48,400  49,500
For Telecommunications Services .... 27,400  28,000
For Operation of Automotive Equipment .... 42,000  43,000
Total $24,391,200  $24,952,500

SHAWNEE CORRECTIONAL CENTER
For Personal Services .............. 24,958,500  25,533,000
For Student, Member and
  Inmate Compensation ...................... 327,500  335,000
For State Contributions to
Social Security ........................ 1,909,400  1,953,300
For Contractual Services ........... 6,256,000  6,400,000
For Travel ............................. 9,800  10,000
For Travel and Allowances for Committed,
  Paroled and Discharged Prisoners .... 63,500  65,000
For Commodities ...................... 2,737,000  2,800,000
<table>
<thead>
<tr>
<th>Department</th>
<th>Sheridan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>26,492,800</td>
<td>27,052,100</td>
</tr>
<tr>
<td>For Student, Member and Inmate Compensation</td>
<td>364,400</td>
<td>366,000</td>
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<tr>
<td>For State Contributions to Social Security</td>
<td>2,177,400</td>
<td>2,228,400</td>
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<tr>
<td>For Contractual Services</td>
<td>16,419,900</td>
<td>17,250,000</td>
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<td>For Travel</td>
<td>18,600</td>
<td>19,000</td>
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<tr>
<td>For Travel and Allowances for Committed, Paroled and Discharged Prisoners</td>
<td>3,900</td>
<td>4,000</td>
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<tr>
<td>For Commodities</td>
<td>2,737,000</td>
<td>2,800,000</td>
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<tr>
<td>For Printing</td>
<td>15,500</td>
<td>16,000</td>
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<tr>
<td>For Equipment</td>
<td>83,100</td>
<td>85,000</td>
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<tr>
<td>For Telecommunications Services</td>
<td>73,300</td>
<td>75,000</td>
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<td>For Operation of Auto Equipment</td>
<td>73,300</td>
<td>75,000</td>
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<td>26,492,800</td>
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<thead>
<tr>
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<tr>
<td>For Personal Services</td>
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<td>82,353,000</td>
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<tr>
<td>For Student, Member and Inmate Compensation</td>
<td>268,800</td>
<td>275,000</td>
</tr>
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</table>
Public Act 099-0001
HB0317 Enrolled

For State Contributions to
Social Security ......................... 6,158,300  6,300,000
For Contractual Services .............. 18,377,000  18,800,000
For Travel ................................ 146,600  150,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners ....... 31,300  32,000
For Commodities ......................... 6,695,900  6,850,000
For Printing .............................. 107,500  110,000
For Equipment ............................ 146,600  150,000
For Telecommunications Services ....... 176,000  180,000
For Operation of Auto Equipment ....... 342,100  350,000
Total $112,950,200 $115,550,000

TAYLORVILLE CORRECTIONAL CENTER
For Personal Services ..................... 15,283,900 15,635,700
For Student, Member and Inmate
Compensation ............................. 234,600  240,000
For State Contribution to
Social Security ........................... 1,169,200  1,196,100
For Contractual Services .............. 4,936,400  5,050,000
For Travel ................................ 5,000  5,100
For Travel and Allowance for
Committed, Paroled and Discharged
Prisoners ................................. 5,400  5,500
For Commodities ......................... 1,466,300  1,500,000
For Printing .............................. 9,800  10,000
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<tr>
<th>Item</th>
<th>Vandalia Correctional Center</th>
<th>Vienna Correctional Center</th>
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<tbody>
<tr>
<td>For Personal Services</td>
<td>22,687,400</td>
<td>27,075,700</td>
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<tr>
<td>For Student, Member and Inmate Compensation</td>
<td>259,000</td>
<td>229,700</td>
</tr>
<tr>
<td>For State Contributions to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>1,735,600</td>
<td>1,775,500</td>
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<td>For Contractual Services</td>
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<td>4,050,000</td>
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<td>For Travel</td>
<td>6,300</td>
<td>6,400</td>
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<tr>
<td>For Travel and Allowances for Committed, Paroled and Discharged Prisoners</td>
<td>11,700</td>
<td>12,000</td>
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<td>For Commodities</td>
<td>2,443,800</td>
<td>2,500,000</td>
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<tr>
<td>For Printing</td>
<td>12,700</td>
<td>13,000</td>
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<tr>
<td>For Equipment</td>
<td>78,200</td>
<td>80,000</td>
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<tr>
<td>For Telecommunications Services</td>
<td>68,400</td>
<td>70,000</td>
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<tr>
<td>For Operation of Auto Equipment</td>
<td>58,700</td>
<td>60,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$31,320,700</strong></td>
<td><strong>$32,041,500</strong></td>
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Public Act 099-0001
HB0317 Enrolled

<table>
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<tr>
<th>Item</th>
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<th>2020</th>
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<tbody>
<tr>
<td>Social Security</td>
<td>2,071,300</td>
<td>2,110,000</td>
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<tr>
<td>For Contractual Services</td>
<td>3,714,500</td>
<td>3,800,000</td>
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<tr>
<td>For Travel</td>
<td>7,500</td>
<td>7,700</td>
</tr>
<tr>
<td>For Travel and Allowances for Committed, Paroled and Discharged</td>
<td>83,100</td>
<td>85,000</td>
</tr>
<tr>
<td>Prisoners</td>
<td>2,932,500</td>
<td>3,000,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>13,700</td>
<td>14,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>58,700</td>
<td>60,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>46,400</td>
<td>47,500</td>
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<tr>
<td>For Operation of Auto Equipment</td>
<td>97,800</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$36,330,900</td>
<td>$37,167,100</td>
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</table>

**WESTERN ILLINOIS CORRECTIONAL CENTER**

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>For Personal Services</td>
<td>22,976,800</td>
<td>23,505,700</td>
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<tr>
<td>For Student, Member and Inmate Compensation</td>
<td>293,300</td>
<td>300,000</td>
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<tr>
<td>For State Contributions to Social Security</td>
<td>1,757,700</td>
<td>1,798,200</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>6,647,000</td>
<td>6,800,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>11,700</td>
<td>12,000</td>
</tr>
<tr>
<td>For Travel and Allowances for Committed, Paroled and Discharged</td>
<td>19,600</td>
<td>20,000</td>
</tr>
<tr>
<td>Prisoners</td>
<td>2,443,800</td>
<td>2,500,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>11,700</td>
<td>12,000</td>
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<tr>
<td>For Equipment</td>
<td>88,000</td>
<td>90,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>48,900</td>
<td>50,000</td>
</tr>
</tbody>
</table>
For Operation of Auto Equipment .............. $68,400 70,000
Total $34,366,900 $35,157,900

(P.A. 98-0681, Art. 2, Sec. 40)

Sec. 40. The sum of $128,526,400 $14,398,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for operating costs and expenses for the fiscal year ending June 30, 2015.

Section 10. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Section 5 of Article 4 as follows:

(P.A. 98-0681, Art. 4, Sec. 5)

Sec. 5. The sum of $653,000 $680,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

Section 15. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 10, 65, 70, 75, 80, and 90 of Article 5 as follows:

(P.A. 98-0681, Art. 5, Sec. 5)
Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

**OPERATIONS**

Payable from General Revenue Fund:

- For Personal Services .................. $1,155,000 $1,181,600
- For State Contributions to Social Security .................. $88,400 $90,400
- For Contractual Services .................. $380,000 $388,700
- For Travel ................................. $4,700 $4,800
- For Commodities .............................. $1,600
- For Printing ................................. $4,700 $4,800
- For Equipment ................................ 0
- For Electronic Data Processing .............. $29,900 $30,600
- For Telecommunications Services .............. $28,400 $29,100
- For Operation of Auto Equipment .............. $2,200
- For Operational Expenses and Awards ....... $620,600 $634,900

Total ........................................ $2,315,500 $2,368,700

(P.A. 98-0681, Art. 5, Sec. 10)

Sec. 10. The sum of $6,842,500 $7,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information
Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion programs.

(P.A. 98-0681, Art. 5, Sec. 65)

Sec. 65. The amount of $516,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

(P.A. 98-0681, Art. 5, Sec. 70)

Sec. 70. The amount of $454,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

(P.A. 98-0681, Art. 5, Sec. 75)

Sec. 75. The amount of $4,594,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.

(P.A. 98-0681, Art. 5, Sec. 80)

Sec. 80. The amount of $1,173,000, or so much
thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses for Franklin County Juvenile Detention Center for Methamphetamine Pilot Program.

(P.A. 98-0681, Art. 5, Sec. 90)

Sec. 90. The sum of $94,800 $97,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the South Suburban Major Crimes Task Force.

Section 20. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 30, and 50 of Article 6 as follows:

(P.A. 98-0681, Art. 6, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services ....................1,058,300 1,082,700
For State Contributions to
Public Act 099-0001
HB0317 Enrolled
LRB099 05241 WGH 25276 b

Social Security..............................$81,000  $82,900
For Contractual Services...................$44,000  $45,000
For Travel......................................0
For Printing....................................0
For Equipment..................................0
For Telecommunications........................0
For Training and Education....................0
Total                                    $1,183,300  $1,210,600

Payable from Nuclear Safety Emergency Preparedness Fund:
For Personal Services........................2,031,700
For State Contributions to State Employees' Retirement System.............860,200
For State Contributions to
  Social Security................................155,600
  Group Insurance............................554,400
  Contractual Services......................2,150,000
  Travel....................................18,000
  Commodities..............................5,900
  Printing...................................20,000
  Equipment................................21,400
  Electronic Data Processing..............496,600
  Telecommunications Services...........150,000
  Operation of Auto Equipment...........$228,500
Total                                    $6,692,300
Payable from Radiation Protection Fund:

For Contractual Services ..............................................965,100
For Travel ..............................................................1,700
For Commodities ......................................................8,800
For Printing ..............................................................0
For Electronic Data Processing .................................230,000
For Telecommunications ...........................................11,100
For Operation of Auto Equipment .........................20,500
Total $1,237,200

Payable from the Homeland Security Emergency Preparedness Fund:

For Terrorism Preparedness and Training costs in the current and prior years ..................50,000,000
For Terrorism Preparedness and Training costs in the current and prior years in the Chicago Urban Area .........................................................230,000,000

Payable from the September 11th Fund:

For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-660, including prior year costs .........................100,000

Payable from the Federal Civil Preparedness Administrative Fund:

For HMEP Planning ....................................................1,896,000
For HMEP Training ................................................. 1,552,000

(P.A. 98-0681, Art. 6, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

**OPERATIONS**

Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>961,400</td>
<td>983,500</td>
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<tr>
<td>For State Contributions to Social Security</td>
<td>73,600</td>
<td>75,300</td>
</tr>
<tr>
<td>Total</td>
<td>$1,035,000</td>
<td>$1,058,800</td>
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Payable from Nuclear Safety Emergency Preparedness Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>968,200</td>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>410,000</td>
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<tr>
<td>For State Contributions to Social Security</td>
<td>74,100</td>
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</tr>
<tr>
<td>For Group Insurance</td>
<td>265,700</td>
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</tr>
<tr>
<td>For Contractual Services</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>For Travel</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>For Commodities</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>For Printing</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>For Equipment</td>
<td>5,000</td>
<td></td>
</tr>
</tbody>
</table>
Sec. 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services ........................................... 324,600  332,100
For State Contributions to Social Security .......................... 24,800  25,400

Total .................................................................. $349,400  $357,500

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services ........................................... 551,300
For State Contributions to State Employees’ Retirement System ........................................... 233,400
For State Contributions to Social Security ........................................... 42,200
For Group Insurance ........................................... 161,700
For Contractual Services ........................................... 93,300
For Travel ........................................... 35,000
For Commodities ........................................... 11,400
For Printing .........................................................2,500
For Equipment ....................................................2,200
For Telecommunications Services ......................25,200
For compensation to local governments
  for expenses attributable to implementation
  and maintenance of plans and programs
  authorized by the Nuclear Safety Preparedness Act ........................................................650,000
  Total  .................................................................................. 2,500
Payable from the Federal Aid Disaster Fund:
  For Federal Disaster Declarations
    in Current and Prior Years ..................70,000,000
  For State administration of the
    Federal Disaster Relief Program ............1,000,000
  Disaster Relief - Hazard Mitigation
    in Current and Prior Years ..................55,000,000
  For State administration of the
    Hazard Mitigation Program ..................1,000,000
  Total  .................................................................................. 127,000,000
Payable from the Emergency Planning and Training Fund:
  For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act ..................100,000
Payable from the Nuclear Civil Protection
Planning Fund:
For Federal Projects ........................................ 500,000
For Mitigation Assistance ................................. 2,000,000
Total ............................................................... $2,500,000

Payable from the Federal Civil Administrative Preparedness Fund:
For Training and Education ................................. 50,000

Section 25. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Section 5 of Article 8 as follows:

(P.A. 98-0681, Art. 8, Sec. 5)
Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2015:
For Personal Services .......................... 313,600 320,800
For State Contribution to State Employees’ Retirement System .............................. 0
For Retirement – Pension pick-up ........... 11,900 12,200
For State Contribution to Social Security ... 22,800 23,300
For Contractual Services ................. 296,800 303,600
Section 30. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 10, 15, 25, and 30 of Article 9 as follows:

(P.A. 98-0681, Art. 9, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2015:

FOR OPERATIONS

GENERAL OFFICE

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<th>Item</th>
<th>Amount</th>
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<td>For Personal Services</td>
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<td>For State Contributions to Social Security</td>
<td>80,500</td>
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<td>For Travel</td>
<td>7,600</td>
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<td>For Commodities</td>
<td>1,500</td>
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<td>For Printing</td>
<td>1,500</td>
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<td>For Equipment</td>
<td>1,500</td>
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<td>For EDP</td>
<td>0</td>
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<td>For Telecommunications</td>
<td>5,300</td>
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<td>For Operations of Auto Equipment</td>
<td>1,900</td>
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<td>Service Description</td>
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<tr>
<td>For Contractual Services</td>
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<td>For Travel</td>
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<td>For Equipment</td>
<td>4,900</td>
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<td>For Electronic Data Processing</td>
<td>1,016,600</td>
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<tr>
<td>For Telecommunications Services</td>
<td>136,900</td>
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<td>For Operation of Auto Equipment</td>
<td>66,000</td>
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<tr>
<td>For Tort Claims</td>
<td>488,800</td>
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<tr>
<td><strong>Total</strong></td>
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**SCHOOL DISTRICT**

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<tr>
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<tr>
<td>For Personal Services</td>
<td>6,041,000</td>
<td>6,180,000</td>
</tr>
<tr>
<td>For State Contributions to Teachers' Retirement System</td>
<td></td>
<td>500</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>462,200</td>
<td>472,800</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>342,100</td>
<td>350,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>6,400</td>
<td>6,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>19,600</td>
<td>20,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,500</td>
<td>3,600</td>
</tr>
<tr>
<td>For Equipment</td>
<td>3,500</td>
<td>3,600</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>23,500</td>
<td>24,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td></td>
<td>1,700</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,904,000</strong></td>
<td><strong>7,062,700</strong></td>
</tr>
</tbody>
</table>

**AFTERCARE SERVICES**
For Personal Services .................................. 2,828,100 2,893,200

For State Contributions to

Social Security ........................................ 216,400 221,400

For Contractual Services ......................... 3,225,800 3,300,000

For Travel .................................................. 14,700 15,000

For Travel and Allowances for Committed,

Paroled and Discharged Youth ......................... 1,000

For Commodities ........................................ 24,400 25,000

For Printing .................................................. 1,400

For Equipment .............................................. 107,500 110,000

For Telecommunications Services .............. 68,400 70,000

For Operation of Auto Equipment .............. 83,100 85,000

Total $6,570,800 $6,722,000

(P.A. 98-0681, Art. 9, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services ...................... 7,259,000 7,426,100

For Student, Member and Inmate

Compensation ........................................... 5,900 6,000

For State Contributions to

Social Security ....................................... 555,300 568,100

For Contractual Services ...................... 2,834,800 2,900,000
For Travel ..............................................2,900 3,000  
For Commodities ........................................327,500 335,000  
For Printing ..............................................2,900 3,000  
For Equipment ..............................................25,800 26,400  
For Telecommunications Services ....................24,200 24,800  
For Operation of Auto Equipment ..................14,700 15,000  
Total .................................................................$11,053,000 $11,307,400  

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services .........................17,199,400 17,595,300  
For Student, Member and Inmate
  Compensation ..............................................36,700 37,500  
For State Contributions to
  Social Security .........................................1,315,800 1,346,100  
For Contractual Services ......................2,541,500 2,600,000  
For Travel ..................................................9,800 10,000  
For Travel and Allowances for Committed,
  Paroled and Discharged Youth ...............12,700 13,000  
For Commodities .........................................757,600 775,000  
For Printing ..................................................8,800 9,000  
For Equipment ..............................................42,400 43,400  
For Telecommunications Services ............41,200 42,100  
For Operation of Auto Equipment ...........22,500 23,000  
Total ..........................................................$21,988,400 $22,494,400  

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services .......................14,941,100 15,285,000
For Student, Member and Inmate

<table>
<thead>
<tr>
<th>Item</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Compensation</td>
<td>14,700</td>
<td>15,000</td>
</tr>
<tr>
<td>For State Contributions to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>1,143,000</td>
<td>1,169,300</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>2,737,000</td>
<td>2,800,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>10,800</td>
<td>11,000</td>
</tr>
<tr>
<td>For Travel and Allowances for Committed,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Paroled and Discharged Youth</td>
<td>300</td>
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</tr>
<tr>
<td>For Commodities</td>
<td>586,500</td>
<td>600,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>7,000</td>
<td>7,200</td>
</tr>
<tr>
<td>For Equipment</td>
<td>45,000</td>
<td>46,000</td>
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<tr>
<td>For Telecommunications Services</td>
<td>82,500</td>
<td>84,500</td>
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<td>For Operation of Auto Equipment</td>
<td>31,300</td>
<td>32,000</td>
</tr>
<tr>
<td>Total</td>
<td>$19,599,300</td>
<td>$20,050,300</td>
</tr>
</tbody>
</table>

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services                                     | 3,719,400 | 3,805,000 |
For Student, Member and Inmate

<table>
<thead>
<tr>
<th>Item</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Compensation</td>
<td>10,800</td>
<td>11,000</td>
</tr>
<tr>
<td>For State Contributions to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>284,600</td>
<td>291,100</td>
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<tr>
<td>For Contractual Services</td>
<td>782,000</td>
<td>800,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>2,900</td>
<td>3,000</td>
</tr>
<tr>
<td>For Travel and Allowances for Committed,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Paroled and Discharged Youth</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>For Commodities</td>
<td>176,000</td>
<td>180,000</td>
</tr>
<tr>
<td>Description</td>
<td>HB0317</td>
<td>LR099 05241</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-----------------</td>
<td>---------------</td>
</tr>
<tr>
<td>For Printing</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>For Equipment</td>
<td>28,100</td>
<td>28,700</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>21,000</td>
<td>21,500</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>9,300</td>
<td>9,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$5,035,900</td>
<td>$5,151,600</td>
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</table>

**ILLINOIS YOUTH CENTER - ST. CHARLES**

<table>
<thead>
<tr>
<th>Description</th>
<th>HB0317</th>
<th>LR099 05241</th>
<th>WGH 25276 b</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>18,844,800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Student, Member and Inmate Compensation</td>
<td>34,200</td>
<td>35,000</td>
<td></td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>1,441,700</td>
<td>1,474,900</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>4,398,800</td>
<td>4,500,000</td>
<td></td>
</tr>
<tr>
<td>For Travel</td>
<td>8,300</td>
<td>8,500</td>
<td></td>
</tr>
<tr>
<td>For Travel and Allowances for Committed, Paroled and Discharged Youth</td>
<td></td>
<td></td>
<td>500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>684,300</td>
<td>700,000</td>
<td></td>
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<tr>
<td>For Printing</td>
<td>11,700</td>
<td>12,000</td>
<td></td>
</tr>
<tr>
<td>For Equipment</td>
<td>54,700</td>
<td>56,000</td>
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<tr>
<td>For Telecommunications Services</td>
<td>45,900</td>
<td>47,000</td>
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</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>107,500</td>
<td>110,000</td>
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<td><strong>Total</strong></td>
<td>$25,632,400</td>
<td>$26,222,500</td>
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</table>

**ILLINOIS YOUTH CENTER - WARRENVILLE**

<table>
<thead>
<tr>
<th>Description</th>
<th>HB0317</th>
<th>LR099 05241</th>
<th>WGH 25276 b</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>7,268,100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Student, Member and Inmate Compensation</td>
<td>9,800</td>
<td>10,000</td>
<td></td>
</tr>
</tbody>
</table>
For State Contributions to
   Social Security.................................556,100  568,900
   For Contractual Services .....................1,564,000 1,600,000
   For Travel .......................................1,500
   For Commodities ................................176,000  180,000
   For Printing ......................................6,800  7,000
   For Equipment .................................49,000  50,100
   For Telecommunications Services ..............32,500  33,200
   For Operation of Auto Equipment ............11,200  11,500
   Total                                       $9,675,000  $9,897,600

(P.A. 98-0681, Art. 9, Sec. 15)

STATEWIDE SERVICES AND GRANTS

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from General Revenue Fund:
   For Repairs, Maintenance and
      Other Capital Improvements ..................342,100  350,000

Payable from the Department of Corrections Reimbursement and Education Fund:
   For payment of expenses associated
      with School District Programs ...............5,000,000
   For payment of expenses associated
with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision ..................3,000,000

For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs .............................................5,000,000

Total $13,000,000

(P.A. 98-0681, Art. 9, Sec. 25)

Sec. 25. The sum of $39,200 $40,100, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

(P.A. 98-0681, Art. 9, Sec. 30)

Sec. 30. The sum of $10,569,900 $5,580,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for operating costs and expenses for the fiscal year ending June 30, 2015.
Section 35. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5 and 30 of Article 10 as follows:

(P.A. 98-0681, Art. 10, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

<table>
<thead>
<tr>
<th>FOR OPERATIONS</th>
<th>ALL DIVISIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Payable from General Revenue Fund:</strong></td>
<td><strong>Payable from General Revenue Fund:</strong></td>
</tr>
<tr>
<td>For Personal Services ..................</td>
<td>5,673,000 5,803,600</td>
</tr>
<tr>
<td>For State Contributions to Social Security ..................</td>
<td>400,400 409,600</td>
</tr>
<tr>
<td>For Contractual Services ..................</td>
<td>255,100 261,000</td>
</tr>
<tr>
<td>For Travel ..................</td>
<td>102,600 105,000</td>
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<tr>
<td>For Commodities ..................</td>
<td>10,400 10,600</td>
</tr>
<tr>
<td>For Printing ..................</td>
<td>2,400 2,500</td>
</tr>
<tr>
<td>For Equipment ..................</td>
<td>26,600 27,200</td>
</tr>
<tr>
<td>For Electronic Data Processing ..................</td>
<td>15,600 16,000</td>
</tr>
<tr>
<td>For Telecommunications Services ..............</td>
<td>100,700 103,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment ..............</td>
<td>2,900 3,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$6,589,700 $6,741,500</td>
</tr>
</tbody>
</table>

Payable from Wage Theft Enforcement Fund:
Public Act 099-0001
HB0317 Enrolled

For Personal Services ........................................ 84,000
For State Contributions to State
   Employees Retirement System ............................ 35,600
For State Contributions to
   Social Security ........................................... 6,400
For Group Insurance ........................................... 46,000
For Contractual Services .............................. 20,000
For Travel ................................................. 1,000
For Commodities ............................................. 3,000
For Printing .................................................. 5,000
For Equipment ................................................ 0
For Electronic Data Processing .................. 1,500
For Telecommunications ......................... 3,000

Total ................................................ $205,500

(P.A. 98-0681, Art. 10, Sec. 30)

Sec. 30. The sum of $19,550,000 $20,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor for grants to state and local agencies and community providers for at-risk community support programs, after school programs, and youth employment opportunities.

Section 40. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing
Sections 5, 15, 30, and 35 of Article 13 as follows:

(P.A. 98-0681, Art. 13, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>1,619,900</td>
<td>1,657,200</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>123,800</td>
<td>126,700</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>19,800</td>
<td>20,300</td>
</tr>
<tr>
<td>For Travel</td>
<td>22,500</td>
<td>23,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>19,600</td>
<td>20,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,500</td>
<td>3,600</td>
</tr>
<tr>
<td>For Equipment</td>
<td>4,800</td>
<td>4,900</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>28,200</td>
<td>28,800</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>30,700</td>
<td>31,400</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>16,600</td>
<td>17,000</td>
</tr>
<tr>
<td>For State Officers’ Candidate School</td>
<td>700</td>
<td></td>
</tr>
<tr>
<td>For Lincoln’s Challenge</td>
<td>2,703,000</td>
<td>2,765,200</td>
</tr>
<tr>
<td>Total</td>
<td>$4,593,100</td>
<td>$4,698,900</td>
</tr>
</tbody>
</table>

Payable from Federal Support Agreement Revolving Fund:
Public Act 099-0001
HB0317 Enrolled
LRB099 05241 WGH 25276 b

For Lincoln’s Challenge ..................8,600,000 6,600,000
For Lincoln’s Challenge Allowances .................1,200,000
Total $7,800,000

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services .................. 6,048,400 6,187,600
For State Contributions to Social Security .................. 462,700 473,400
For Contractual Services .................. 3,290,100 3,365,900
For Commodities .......................... 97,800 100,000
For Equipment ............................ 97,800 100,000
Total $9,996,800 $10,226,800

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions .................. 14,610,700

(P.A. 98-0681, Art. 13, Sec. 15)

Sec. 15. The sum of $7,200 $7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

(P.A. 98-0681, Art. 13, Sec. 30)

Sec. 30. The sum of $782,000 $800,000, or so much
thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Illinois Military Family Relief Fund.

(P.A. 98-0681, Art. 13, Sec. 35)

Sec. 35. The sum of $391,000 $400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for a grant to the Veterans’ Assistance Commission of Cook County.

Section 45. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Section 5 of Article 14; and by adding Section 15 to Article 14 as follows:

(P.A. 98-0681, Art. 14, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2015:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .........................945,900 967,700
For State Contributions to

Social Security .................................72,300 74,000
For Contractual Services ....................175,000 179,000
Public Act 099-0001
HB0317 Enrolled  LRB099 05241 WGH 25276 b

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Travel</td>
<td>70,200</td>
<td>71,800</td>
</tr>
<tr>
<td>For Commodities</td>
<td>12,300</td>
<td>12,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>5,100</td>
<td>5,200</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>39,400</td>
<td>40,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>18,000</td>
<td>18,400</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,338,200</td>
<td>$1,369,000</td>
</tr>
</tbody>
</table>

(P.A. 98-0681, Art. 14, Sec. 15 new)

Sec. 15. The sum of $1,040,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses.

Section 46. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Section 20 of Article 17 as follows:

(P.A. 98-0681, Art. 17, Sec. 20)

Sec. 20. The sum of $400,000 $200,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.
Section 50. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 25, 30, 65, 75, 90, 95, and 100 of Article 18 as follows:

(P.A. 98-0681, Art. 18, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

**DIVISION OF ADMINISTRATION**

Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>6,971,500</td>
<td>7,132,000</td>
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<tr>
<td>For State Contributions to Social Security</td>
<td>440,200</td>
<td>450,300</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>1,415,400</td>
<td>1,448,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>52,500</td>
<td>53,700</td>
</tr>
<tr>
<td>For Commodities</td>
<td>296,100</td>
<td>302,900</td>
</tr>
<tr>
<td>For Printing</td>
<td>86,500</td>
<td>88,500</td>
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<tr>
<td>For Telecommunications Services</td>
<td>110,700</td>
<td>113,200</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>146,600</td>
<td>150,000</td>
</tr>
<tr>
<td>For Contractual Services:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Payment of Tort Claims</td>
<td>48,900</td>
<td>50,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td></td>
<td>2,000</td>
</tr>
</tbody>
</table>

**Total**                                      | **$9,570,400** | **$9,790,600** |
Payable from the State Police Wireless Service Emergency Fund:
For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act ................................................................. 1,500,000

Payable from the State Police Vehicle Fund:
For purchase of vehicles and accessories ............ 12,000,000

Payable from the State Police Vehicle Maintenance Fund:
For Operation of Auto .................................................. 700,000

(P.A. 98-0681, Art. 18, Sec. 25)
Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:
For Personal Services ......................... 4,740,800  4,849,900
For State Contributions to Social Security ......................... 355,500  363,700
For Contractual Services ....................... 953,700  975,700
For Travel ................................................................. 1,700
For Commodities ................................. 19,600  20,000
For Printing ........................................... $13,200  $13,500
For Operation of Auto Equipment .......... $6,800  $7,000
For Electronic Data Processing .......... $2,443,800  $2,500,000
For Telecommunications Services ........ $448,000  $458,300
Total .................................. $8,983,100  $9,189,800

Payable from LEADS Maintenance Fund:
For Expenses Related to LEADS System .......... $3,000,000

(P.A. 98-0681, Art. 18, Sec. 30)
Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:
For Personal Services ............. $139,838,600  $143,057,400
For State Contributions to
  Social Security .......................... $3,528,400  $3,609,600
For Contractual Services ............ $2,827,800  $2,892,900
For Travel ................................. $278,100  $284,500
For Commodities ....................... $467,300  $478,100
For Printing .............................. $47,300  $48,400
For Equipment ........................... $236,700  $242,100
For Telecommunications Services ...... $2,865,200  $2,931,200
For Operation of Auto Equipment ...... $8,262,200  $8,452,400
Total ................................ $158,351,600  $161,996,600
Payable from the Traffic and Criminal Conviction Surcharge Fund:

For Personal Services ........................................... 495,600
For State Contributions to State Employees' Retirement System ...................... 209,800
For State Contributions to Social Security .................................. 6,900
For Group Insurance ................................................... 155,000
For Contractual Services ............................................. 465,400
For Travel ............................................................... 38,300
For Commodities ....................................................... 174,600
For Printing ............................................................. 26,500
For Telecommunications Services .................................... 1,665,700
For Operation of Auto Equipment ...................................... 1,762,200

Total ........................................................................ $5,000,000

Payable from the State Police Services Fund:

For Payment of Expenses:
Fingerprint Program ..................................................... 25,000,000
For Payment of Expenses:
Federal & IDOT Programs ........................................... 8,400,000
For Payment of Expenses:
Riverboat Gambling ..................................................... 1,500,000
For Payment of Expenses:
Miscellaneous Programs ............................................. 6,300,000

Total ........................................................................ $41,200,000
Payable from the Illinois State Police
Federal Projects Fund:
For Payment of Expenses ................... 20,000,000

Payable from the Sex Offender Registration Fund:
For expenses of the Sex Offender
Registration Program .......................... 350,000

Payable from the Motor Carrier Safety Inspection Fund:
For expenses associated with the
enforcement of Federal Motor Carrier
Safety Regulations and related
Illinois Motor Carrier
Safety Laws ...................................... 2,600,000

Payable from the State Police DUI Fund:
For Equipment Purchases to Assist in
the Prevention of Driving Under the
Influence of Alcohol, Drugs, or Intoxication
Compounds ................................... 1,850,000

Payable from the Sex Offender Investigation Fund:
For expenses related to sex
offender investigations ....................... 150,000

Payable from the Compassionate Use of
Medical Cannabis Fund:
For direct and indirect costs associated
with the implementation, administration and
enforcement of the Compassionate Use of
Medical Cannabis Pilot Program Act ............... 1,000,000

(P.A. 98-0681, Art. 18, Sec. 65)

Sec. 65. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

**DIVISION OF OPERATIONS**

**FINANCIAL FRAUD AND FORGERY UNIT**

For Personal Services ......................... 3,390,500  3,468,500
For State Contributions to
Social Security .................................. 101,700  104,000
For Contractual Services ............................. 1,400
For Travel ......................................... 4,900  5,000
For Telecommunications Services ............... 2,800  2,900
For Operation of Auto Equipment ............... 10,500  10,700
Total .............................................. $3,511,800  $3,592,500

(P.A. 98-0681, Art. 18, Sec. 75)

Sec. 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

**DIVISION OF FORENSIC SERVICES AND IDENTIFICATION**

Payable from the General Revenue Fund:
For Personal Services ......................... 42,006,900  42,973,800
For State Contributions to

Social Security ......................... 3,016,100  3,085,500
For Contractual Services ............... 4,257,400  4,355,400
For Travel ............................. 19,800  20,300
For Commodities ........................ 970,800  993,100
For Printing .............................. 62,500  63,900
For Equipment ........................... 869,700  889,700
For Telecommunications Services ....... 426,600  436,400
For Operation of Auto Equipment ....... 75,400  77,100
For Administration of a Statewide Sexual Assault Evidence Collection Program ....... 56,900  58,200
For Operational Expenses Related to the Combined DNA Index System .......... 2,204,100  2,254,800

Total                                    $53,966,200  $55,208,200

For Administration and Operation of State Crime Laboratories:
Payable from State Crime Laboratory Fund ........... 5,000,000
Payable from the State Police DUI Fund .......... 150,000
Payable from State Offender DNA Identification System Fund ............. 3,400,000

(P.A. 98-0681, Art. 18, Sec. 90)

Sec. 90. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation
expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services .................. 2,589,900 2,649,500
For State Contributions to
  Social Security .................. 88,100 90,100
  For Contractual Services ............. 31,700 32,400
  For Travel .................. 4,400 4,500
  For Commodities .................. 11,100 11,400
  For Printing .................. 3,600 3,700
  For Equipment .................. 500
  For Telecommunications Services ........... 65,400 66,900
  For Operation of Auto Equipment .......... 156,400 160,000
Total $2,951,100 $3,019,000

(P.A. 98-0681, Art. 18, Sec. 95)

Sec. 95. The sum of $701,700 $717,900, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

(P.A. 98-0681, Art. 18, Sec. 100)

Sec. 100. The sum of $4,141,300 $4,236,600, or so much
thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for operating costs and expenses for the fiscal year ending June 30, 2015.

Section 55. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Section 5 of Article 19 as follows:

(P.A. 98-0681, Art. 19, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>430,600</td>
<td>440,500</td>
</tr>
<tr>
<td>For State Contributions to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>31,700</td>
<td>32,400</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>328,300</td>
<td>335,900</td>
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<tr>
<td>For Travel</td>
<td>9,800</td>
<td>10,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>5,900</td>
<td>6,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>4,900</td>
<td>5,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>3,200</td>
<td>3,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>7,100</td>
<td>7,300</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>11,700</td>
<td>12,000</td>
</tr>
</tbody>
</table>
Section 60. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 100, 230, and 295 of Article 20 as follows:

(P.A. 98-0681, Art. 20, Sec. 100)

Sec. 100. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Personal Services:

Payable from the Road Fund .........................6,474,100

For State Contributions to State Employees' Retirement System:

Payable from the Road Fund .........................2,741,100

For State Contributions to Social Security:

Payable from the Road Fund .........................483,000

For Contractual Services:

Payable from the Road Fund .........................2,244,200

Payable from Air Transportation Revolving Fund ......900,000

For Travel:

Payable from the Road Fund .........................93,000
For Travel: Executive Air Transportation

Expenses of the General Assembly/Governor’s Office:

Payable from the General Revenue Fund .............259,000  265,000

For Commodities:

Payable from the Road Fund ..........................1,074,200
Payable from Aeronautics Fund .......................449,500

For Equipment:

Payable from the Road Fund ...........................65,000

For Telecommunications Services:

Payable from the Road Fund .............................102,500

For Operation of Automotive Equipment:

Payable from the Road Fund .............................18,400

Total ........................................  $14,904,000  $14,910,000

(P.A. 98-0681, Art. 20, Sec. 230)

Sec. 230. The sum of $4,569,800 $4,675,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

(P.A. 98-0681, Art. 20, Sec. 295)

Sec. 295. The sum of $733,100 $750,000, or so much thereof as may be necessary, is appropriated from the General
Public Act 099-0001
HB0317 Enrolled

Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with the assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

Section 65. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 15, 20, and 25 of Article 24 as follows:

(P.A. 98-0681, Art. 24, Sec. 5)

Sec. 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services ...................... 14,858,000 15,200,000

For State Contributions to Social Security ....................... 1,084,600 1,109,600

For Contractual Services .................... 2,113,400 2,162,000

For Travel ........................................... 78,200 80,000

For Commodities ................................. 43,000 44,000

For Printing ....................................... 44,000 45,000

For Equipment ................................. 45,000 46,000
For Electronic Data Processing ........... 987,300 1,010,000
For Telecommunications Services ............ 151,500 155,000
For Law Student Program ........................ 0
Total ........................................... $19,405,000 $19,851,600

(P.A. 98-0681, Art. 24, Sec. 15)

Sec. 15. The amount of $58,700 $60,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

(P.A. 98-0681, Art. 24, Sec. 20)

Sec. 20. The amount of $171,100 $175,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

(P.A. 98-0681, Art. 24, Sec. 25)

Sec. 25. The amount of $61,600 $63,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public
Section 70. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Section 5 of Article 25 as follows:

(P.A. 98-0681, Art. 25, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses:

For Personal Services:

Payable from General Revenue Fund for:

Collective Bargaining Unit ...............3,361,000 3,438,400
Administrative Unit .....................1,436,300 1,469,400
Labor Unit ..................................122,500 125,300

For State Contribution to the State

Employees' Retirement System Pick Up:

Collective Bargaining Unit ...............129,300 132,300
Administrative Unit ..................... 57,600 58,900
Labor Unit .................................. 5,000 5,100

For State Contribution to the State

Employees' Retirement System:

Collective Bargaining Unit .....................0
<table>
<thead>
<tr>
<th>Administrative Unit</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

For State Contribution to Social Security:

<table>
<thead>
<tr>
<th>Collective Bargaining Unit</th>
<th>Administrative Unit</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>257,900</td>
<td>105,000</td>
<td>8,900</td>
</tr>
<tr>
<td>263,800</td>
<td>107,400</td>
<td>9,100</td>
</tr>
</tbody>
</table>

For Contractual Services:

<table>
<thead>
<tr>
<th>General Contractual Services</th>
<th>Tax Objection Casework</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>84,500</td>
<td>13,500</td>
<td>0</td>
</tr>
<tr>
<td>86,400</td>
<td>13,800</td>
<td>0</td>
</tr>
</tbody>
</table>

For Rental of Real Property:

| Labor Unit | 0          |

For Travel:

<table>
<thead>
<tr>
<th>General Travel</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,800</td>
<td>9,000</td>
</tr>
</tbody>
</table>

For Commodities:

<table>
<thead>
<tr>
<th>General Commodities</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,000</td>
<td>0</td>
</tr>
</tbody>
</table>

For Printing:

| Labor Unit | 0          |

For Equipment:

<table>
<thead>
<tr>
<th>General Equipment</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,000</td>
<td>0</td>
</tr>
</tbody>
</table>

For Electronic Data Processing:

| Labor Unit | 0          |

For Telecommunications:

| Labor Unit | 0          |

For Operation of Auto:

<table>
<thead>
<tr>
<th>General Operation of Auto</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,800</td>
<td>0</td>
</tr>
<tr>
<td>10,000</td>
<td>0</td>
</tr>
</tbody>
</table>
Labor Unit ..............................................................................................................0
For Law Intern Program ...............................................................0
For Continuing Legal Education .................97,800 100,000
For Legal Publications ..............................................................0
For Expenses Pursuant to P.A. 84-1340,
which requires the Office of the State's
Attorneys Appellate Prosecutor to conduct
training programs for Illinois State's
Attorneys, Assistant State's Attorneys
and Law Enforcement Officers on techniques
and methods of eliminating or reducing
the trauma of testifying in criminal
proceedings for children who serve as
witnesses in such proceedings; and
other authorized criminal justice
training programs ..........................................................39,100 40,000
For State Matching Purposes .........................83,900 85,800
For Appropriation to the State’s
Attorneys Appellate Prosecutor for
a grant to the Cook County State's
Attorney for expenses incurred in filing
appeals in Cook County .........................1,955,000 2,000,000
Payable from State's Attorney Appellate
Prosecutor's County Fund:
For Personal Services:
<table>
<thead>
<tr>
<th>Administrative Unit</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,129,800</td>
<td>70,400</td>
</tr>
</tbody>
</table>

For State Contribution to the State

Employee's Retirement System Pick Up:

<table>
<thead>
<tr>
<th>Administrative Unit</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>33,900</td>
<td>2,800</td>
</tr>
</tbody>
</table>

For State Contribution to the State

Employee's Retirement System:

<table>
<thead>
<tr>
<th>Administrative Unit</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>478,350</td>
<td>28,400</td>
</tr>
</tbody>
</table>

For State Contribution to Social Security:

<table>
<thead>
<tr>
<th>Administrative Unit</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>86,500</td>
<td>5,400</td>
</tr>
</tbody>
</table>

For County Reimbursement to State for

Group Insurance:

<table>
<thead>
<tr>
<th>Administrative Unit</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>310,500</td>
<td>23,000</td>
</tr>
</tbody>
</table>

For Contractual Services:

<table>
<thead>
<tr>
<th>General Contractual Services</th>
<th>Tax Objection Case Work</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>450,000</td>
<td>36,400</td>
<td>257,000</td>
</tr>
</tbody>
</table>

For Rental of Real Property

<table>
<thead>
<tr>
<th>For Rental of Real Property</th>
</tr>
</thead>
<tbody>
<tr>
<td>138,400</td>
</tr>
</tbody>
</table>

For Travel:

<table>
<thead>
<tr>
<th>General Travel</th>
<th>Labor Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,500</td>
<td>0</td>
</tr>
</tbody>
</table>
For Commodities:

General Commodities .........................................5,000
Labor Unit .........................................................0
For Printing .........................................................800

For Equipment:

General Equipment ...............................................2,200
Labor Unit ..........................................................0
For Electronic Data Processing .................................2,400
For Telecommunications .........................................20,000

For Operation of Automotive Equipment:

General Operation of Auto .......................................6,500
Labor Unit ..........................................................0
For Law Intern Program .........................................18,200
For Legal Publications ...........................................0

Payable from Continuing Legal Education

Trust Fund:

For Continuing Legal Education .................................100
For Appropriation to the State’s

Attorneys Appellate Prosecutor for Expenses
Pursuant to Grant Agreements for Sentencing
Policy Research .........................................................0

For Appropriation to the State’s

Attorneys Appellate Prosecutor for Prosecution
of and Training for Violent Crimes .............................0

For Appropriation to the State’s
Attorneys Appellate Prosecutor for Prosecution of and Training for Violent Crimes Grants to Cook County .................. 150,000
For Appropriation to the State’s Attorneys Appellate Prosecutor for Implementation of Diversion Court Programs in Cook County .................. 85,000

Payable from the Narcotics Profit Forfeiture Fund:
For expenses pursuant to Narcotics Profit Forfeiture Act ............................................. 0
For Expenses Pursuant to Drug Asset Forfeiture Procedure Act ..................................... 2,500,000

Narcotics Profit Forfeiture Fund Total $2,500,000

Payable from the Special Federal Grant Fund:
For Expenses Related to federally assisted Programs to assist local State's Attorneys including special appeals, drug related cases, and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney ..................... 2,200,000

ARTICLE 7

Section 5. “AN ACT making appropriations”, Public Act 98-
0675, approved June 30, 2014, is amended by changing Section 10 of Article 9 as follows:

(P.A. 98-0675, Art. 9, Sec. 10)

Sec. 10. The amount of $499,969, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from an appropriation heretofore made for such purpose in Article 32, Section 10 of Public Act 98-0050, is reappropriated from the Illinois National Guard Construction Fund to the Department of Military Affairs for all costs associated with the construction of Illinois National Guard facilities.

Section 10. “AN ACT making appropriations”, Public Act 98-0675, approved June 30, 2014, is amended by changing Section 5 of Article 17 as follows:

(P.A. 98-0675, Art. 17, Sec. 5)

Sec. 5. The sum of $610,018, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from a reappropriation heretofore made for such purpose in Article 41, Section 5 of Public Act 98-0050, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for all costs associated with renovation and expansion of the Doudna
Section 15. “AN ACT making appropriations”, Public Act 98-0675, approved June 30, 2014, is amended by changing Section 5 of Article 18 as follows:

(P.A. 98-0675, Art. 18, Sec. 5)

Sec. 5. The sum of $4,623,642, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from a reappropriation heretofore made in Article 42 50, Section 5 of Public Act 98-0050, is reappropriated from the Capital Development Fund to the Board of Trustees of Southern Illinois University for construction and equipment expenses to complete the renovation and expansion of the Morris Library. This appropriation is in addition to funds previously appropriated.

Section 20. “AN ACT making appropriations”, Public Act 98-0675, approved June 30, 2014, is amended by changing Section 80 of Article 20 as follows:

(P.A. 98-0675, Art. 20, Sec. 80)

Sec. 80. The sum of $7,858,247, or so much thereof as may be necessary and remains unexpended at the close of
business on June 30, 2014, from a reappropriation heretofore made for such purpose in Article 45, Section 80 of Public Act 98-0050, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 25. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014 is amended by changing Section 20 of Article 8 as follows:

(P.A. 98-0679, Art. 8, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses Associated with the International Tourism Program Pursuant to 20 ILCS 605/605-707, including prior year costs ........................................5,000,000
Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties under 1,000,000 .................. 1,828,400

For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties over 1,000,000 .................. 1,096,600

For the Tourism Attraction Development
Grant Program Pursuant to 20 ILCS 665/8a ........ 2,064,600

For Purposes Pursuant to the Illinois
Promotion Act, 20 ILCS 665/4a-1 to
Match Funds from Sources in the Private
Sector ........................................... 1,000,000

For Grants to Regional Tourism
Development Organizations ..................... 792,000

For Grants, Contracts and Administrative
Expenses Associated with the Development
of the Illinois Grape and Wine Industry,
including prior year costs ..................... 150,000

For a grant to the Gateway Motor
Sports Park ..................................... 500,000

Total .................................. $7,431,600

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the
total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:
For grants to Convention and Tourism Bureaus
   Bureaus Outside of Chicago .........................12,910,100
   Choose Chicago Chicago Office of Tourism ........2,267,100
For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs .........................308,000
Total $15,485,200

Section 30. “AN ACT making appropriations”, Public Act 98-0679, approved June 30, 2014, is amended by changing Section 35 of Article 30 as follows:

(P.A. 98-0679, Art. 30, Sec. 35)

Sec. 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 5, 10, and 15, 20, 25, and 30 until after the purposes and amounts have been approved in writing by the Governor.
Section 35. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Section 15 of Article 2 as follows:

(P.A. 98-0681, Art. 2, Sec. 15)

Sec. 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 10 and 35 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 10 and 35 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 40. “AN ACT making appropriations”, Public Act 98-0681, approved June 30, 2014, is amended by changing Section 20 of Article 9 as follows:
Sec. 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 15 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department’s various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 15 of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 8

Section 5. The sum of $12,000,000 or so much thereof as may be necessary is appropriated from the Hospital Provider Fund to the Department of Healthcare and Family Services for deposit into the General Revenue Fund for use by Managed Care
Entities for the gross value of $24,000,000.

ARTICLE 9

Section 5. The amount of $90,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor to be directed to state agencies to be expended, in the discretion of and as determined by the Governor upon written direction of the Governor to the Comptroller, Clerk of the House, and Secretary of the Senate, for operational expenses for the fiscal year ending June 30, 2015.

Section 10. The amount of $97,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Education to be expended, upon written direction of the State Board of Education to the Comptroller, Clerk of the House, and Secretary of the Senate, for school districts in financial distress for the fiscal year ending June 30, 2015.

Section 15. “Operational expenses” defined. For the purposes of this Article, the term “operational expenses” includes the following items:

(a) Personal Services;
(b) State contributions to Social Security;

(c) State contributions to retirement systems; and

(d) Employee retirement contributions paid by the employer.

Section 20. For the purposes of this Article, the State Board of Education may consider the following in determining a school district in financial distress:

(a) Designated on the State Board of Education’s School District Financial Profile as being on financial warning or financial watch status pursuant to Section 1A-8 of the School Code; or

(b) Shows evidence of diminished cash-on-hand as calculated utilizing the district’s ending cash balances from the Annual Financial Report submission for fiscal year 2014 pursuant to Section 3-7, Section 3-15.1 and Section 34-43.1 of the School Code and revenue and expenditure data from the district’s budget submission pursuant to Section 17-1 and Section 34-43 of the School Code for the fiscal year 2015.

ARTICLE 999

Section 999. Effective date. This Act takes effect upon becoming law; but this Act does not take effect at all unless House Bill 318 of the 99th General Assembly becomes law.