

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. "AN ACT making appropriations", Public Act 98-0642, approved June 9, 2014, is amended by changing Sections 5 and 10 of Article 7 as follows:

(P.A. 98-0642, Art. 7, Sec. 5)

Sec. 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act:

Payable from the General Revenue Fund:

For Dentists	<u>34,212,500</u>	35,000,000
For Podiatrists	<u>4,887,500</u>	5,000,000
For Hospital In-Patient, Disproportionate Share and Ambulatory Care	<u>45,356,000</u>	46,400,000

For Federally Defined
Institutions for Mental Disease3,910,000 ~~4,000,000~~
For all other Skilled,
Intermediate, and Other Related Long Term Care
Services82,110,000 ~~84,000,000~~
For Health Maintenance Organizations,
Managed Care Entities, and
Coordinated Care Entities15,640,000 ~~16,000,000~~
For Supportive Living Facilities14,662,500 ~~15,000,000~~
For Home Health Care, Therapy,
and Nursing Services6,353,750 ~~6,500,000~~

(P.A. 98-0642, Art. 7, Sec. 10)

Sec. 10. In addition to any amounts heretofore appropriated, the amount of \$4,887,500 ~~\$5,000,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for Prescribed Drugs, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program.

Section 10. "AN ACT making appropriations", Public Act 98-0642, approved June 9, 2014, is amended by changing Section 5 of Article 8 as follows:

(P.A. 98-0642, Art. 8, Sec. 5)

Sec. 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS
AND PROGRAM SUPPORT GRANTS-IN-AID
AND PURCHASED CARE

Payable from the General Revenue Fund

For all costs associated with
Community Based Services for persons
with Developmental Disabilities and for
Intermediate Care Facilities for
the Mentally Retarded and
Alternative Community Programs4,496,500 ~~4,600,000~~

Section 5. "AN ACT making appropriations", Public Act 98-0677, approved June 30, 2014, is amended by changing Sections 5, 10, 15, 20, 25, 30, 35, 50, 55, and 65 of Article 1 as follows:

(P.A. 98-0677, Art. 1, Sec. 5)

Sec. 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

ALL DIVISIONS

Payable from the General Revenue Fund:

For Personal Services	<u>15,213,100</u>	15,563,270
For Employee Retirement Contributions		
Paid by Employer	<u>187,500</u>	191,800
For Retirement		0
For Social Security Contributions	<u>506,000</u>	517,600
For Contractual Services	<u>5,865,000</u>	6,000,000
For Travel	<u>162,500</u>	166,250
For Commodities	<u>69,700</u>	71,300
For Printing	<u>63,200</u>	64,700
For Equipment	<u>129,200</u>	132,200
For Telecommunications	<u>439,900</u>	450,000
For Operation of Auto Equipment	<u>23,300</u>	23,800

Public Act 099-0001
HB0317 Enrolled

LRB099 05241 WGH 25276 b

Total \$22,659,400 ~~\$23,180,920~~

Payable from the Education Assistance Fund:

For General State Aid3,989,644,000 ~~4,081,477,230~~

Payable from the Common School Fund:

For General State Aid235,629,600 ~~241,053,300~~

Payable from the Fund for the Advancement
of Education:

For General State Aid200,000,000

(P.A. 98-0677, Art. 1, Sec. 10)

Sec. 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

Payable from the General Revenue Fund:

For Blind/Dyslexic Persons798,200 ~~816,600~~

For Disabled Student Personnel

Reimbursement430,588,800 ~~440,500,000~~

For Disabled Student Transportation

Reimbursement440,363,800 ~~450,500,000~~

For Disabled Student Tuition,

Private Tuition225,013,100 ~~230,192,400~~

For District Consolidation Costs/
Supplemental Payments to School Districts,
18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
the School Code3,309,300 ~~3,385,500~~

For Extraordinary Funding for Children Requiring
Special Education, 14-7.02b
of the School Code296,113,000 ~~302,928,900~~

For Arts and Foreign Language488,800 ~~500,000~~

For the Philip J. Rock Center
and School3,497,300 ~~3,577,800~~

For Reimbursement for the Free Breakfast/
Lunch Program9,000,000

For Tax-Equivalent Grants, 18-4.4217,600 ~~222,600~~

For After School Matters2,443,800 ~~2,500,000~~

For Summer School Payments, 18-4.3
of the School Code9,872,800 ~~10,100,000~~

For Transportation-Regular/Vocational
Common School Transportation
Reimbursement, 29-5 of
the School Code201,178,200 ~~205,808,900~~

For Visually Impaired/Educational
Materials Coordinating Unit, 14-11.01
of the School Code1,389,100 ~~1,421,100~~

For Regular Education Reimbursement
Per 18-3 of the School Code11,730,000 ~~12,000,000~~

For Special Education Reimbursement		
Per 14-7.03 of the School Code	<u>92,862,500</u>	95,000,000
For all costs associated with Alternative		
Education/Regional Safe Schools	<u>6,158,300</u>	6,300,000
For Truant Alternative and Optional		
Education Program	<u>11,241,300</u>	11,500,000
For costs associated with		
Teach for America	<u>977,500</u>	1,000,000
For grants to Local Education Agencies		
to conduct Agriculture		
Education Programs	<u>1,759,500</u>	1,800,000
For Career and Technical Education	38,062,100	
For National Board Certified Teachers	<u>977,500</u>	1,000,000
Total	<u>\$1,787,185,800</u>	\$1,828,115,900

(P.A. 98-0677, Art. 1, Sec. 15)

Sec. 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

Payable from the General Revenue Fund:

For Autism Training and Technical		
Assistance	<u>97,800</u>	100,000
For the Children's Mental Health		
Partnership	<u>293,300</u>	300,000

For Lowest Performing Schools	<u>980,200</u>	1,002,800
For Technology for Success	<u>2,443,800</u>	2,500,000
For Advanced Placement Classes	<u>488,800</u>	500,000
For Teachers and Administrators		
Mentoring Program		1
For Principal Mentoring Program		1
For Performance Evaluations		1
For Longitudinal Data System		1
For Extended Learning Time		1
For Low-Income Advanced Placement		1
For Diversified Educator Recruitment		1
For Teacher Instructional Support		1
For Early Childhood Education	<u>293,438,100</u>	300,192,400
Total	<u>\$297,742,008</u>	\$304,595,208

(P.A. 98-0677, Art. 1, Sec. 20)

Sec. 20. The amount of \$579,000 ~~\$592,300~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

(P.A. 98-0677, Art. 1, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State

Board of Education for the fiscal year beginning July 1,
2014:

Payable from the General Revenue Fund:

For Bilingual Education 62,248,400 ~~63,681,200~~

(P.A. 98-0677, Art. 1, Sec. 30)

Sec. 30. The amount of \$43,596,500 ~~\$44,600,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments, including Bilingual Assessments.

(P.A. 98-0677, Art. 1, Sec. 35)

Sec. 35. The amount of \$179,900 ~~\$184,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Educator Misconduct Investigations.

(P.A. 98-0677, Art. 1, Sec. 50)

Sec. 50. The sum of \$12,795,500 ~~\$13,090,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of District Intervention Funding.

(P.A. 98-0677, Art. 1, Sec. 55)

Sec. 55. The sum of \$1,466,300 ~~\$1,500,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of the Southwest Organizing Project Parent Mentoring Program.

(P.A. 98-0677, Art. 1, Sec. 65)

Sec. 65. The sum of \$3,128,000 ~~\$3,200,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for targeted initiatives.

ARTICLE 3

Section 5. "AN ACT making appropriations", Public Act 98-0678, approved June 30, 2014, is amended by changing Sections 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60, and 85 of Article 1 as follows:

(P.A. 98-0678, Art. 1, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending

June 30, 2015:

For Personal Services	<u>2,072,600</u>	2,120,300
For State Contributions to Social Security, for Medicare	<u>30,100</u>	30,800
For Contractual Services	<u>415,400</u>	425,000
For Travel	<u>48,900</u>	50,000
For Commodities	<u>10,900</u>	11,200
For Printing	<u>8,300</u>	8,500
For Equipment	<u>10,300</u>	10,500
For Telecommunications	<u>34,200</u>	35,000
For Operation of Automotive Equipment	<u>3,900</u>	4,000
Total	<u>\$2,634,600</u>	\$2,695,300

(P.A. 98-0678, Art. 1, Sec. 10)

Sec. 10. The sum of \$424,200 ~~\$434,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

(P.A. 98-0678, Art. 1, Sec. 15)

Sec. 15. The sum of \$203,700 ~~\$208,400~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the u.Select System.

(P.A. 98-0678, Art. 1, Sec. 20)

Sec. 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center82,000 ~~83,900~~

(P.A. 98-0678, Art. 1, Sec. 25)

Sec. 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Chicago Area Health and Medical
Careers Program (C.A.H.M.C.P.)1,433,600 ~~1,466,600~~
Illinois Mathematics and Science
Academy Excellence 2000 Program
in Mathematics and Science106,500 ~~109,000~~
Total \$1,540,100 ~~\$1,575,600~~

(P.A. 98-0678, Art. 1, Sec. 30)

Sec. 30. The sum of \$1,089,400 ~~\$1,114,500~~, or so much thereof as may be necessary, is appropriated from the General

Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

(P.A. 98-0678, Art. 1, Sec. 35)

Sec. 35. The sum of \$1,173,000 ~~\$1,200,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

(P.A. 98-0678, Art. 1, Sec. 40)

Sec. 40. The sum of \$1,456,500 ~~\$1,490,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

(P.A. 98-0678, Art. 1, Sec. 45)

Sec. 45. The sum of \$1,466,300 ~~\$1,500,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for the Grow Your Own Teachers Program.

(P.A. 98-0678, Art. 1, Sec. 50)

Sec. 50. The sum of \$415,400 ~~\$425,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

(P.A. 98-0678, Art. 1, Sec. 55)

Sec. 55. The sum of \$219,300 ~~\$224,300~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

(P.A. 98-0678, Art. 1, Sec. 60)

Sec. 60. The sum of \$97,800 ~~\$100,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the Washington Center Intern Program.

(P.A. 98-0678, Art. 1, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

For Personal Services	<u>12,479,000</u>	12,766,200
For Retirement		100
For State Contributions to Social Security, for Medicare	<u>184,700</u>	189,000
For Contractual Services	<u>4,031,600</u>	4,124,400
For Travel	<u>124,600</u>	127,500
For Commodities	<u>307,300</u>	314,400
For Equipment	<u>623,300</u>	637,600
For Electronic Data Processing	<u>131,500</u>	134,500
For Telecommunications	<u>97,800</u>	100,000
For Operation of Automotive Equipment	<u>50,800</u>	52,000
Total	<u>\$18,030,700</u>	\$18,445,700

Section 10. "AN ACT making appropriations", Public Act 98-0678, approved June 30, 2014, is amended by changing Sections 5 and 20 of Article 2 as follows:

(P.A. 98-0678, Art. 2, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment

to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015 ...	<u>34,738,600</u>	35,538,200
For State Contributions to Social Security, for Medicare		0
For Group Insurance	<u>1,001,000</u>	1,024,000
For Contractual Services		0
For Travel		0
For Commodities		0
For Equipment		0
For Telecommunications Services		0
For Operation of Automotive Equipment		0
For Awards and Grants	<u>102,100</u>	104,400
Total	<u>\$35,841,700</u>	\$36,666,600

(P.A. 98-0678, Art. 2, Sec. 20)

Sec. 20. The sum of \$488,800 ~~\$500,000~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University as a grant to the Financial Assistance Outreach Center.

Section 15. "AN ACT making appropriations", Public Act

98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 3 as follows:

(P.A. 98-0678, Art. 3, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015	... <u>40,922,800</u>	41,864,800
For Contractual Services <u>1,270,800</u>	1,300,000
For Equipment <u>488,800</u>	500,000
For Telecommunications Services <u>293,300</u>	300,000
Total	<u>\$42,975,700</u>	\$43,964,800

Section 20. "AN ACT making appropriations", Public Act 98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 4 as follows:

(P.A. 98-0678, Art. 4, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015 ...	<u>21,328,800</u>	21,819,700
For Group Insurance	<u>641,400</u>	656,200
For Contractual Services	<u>1,686,200</u>	1,725,000
For Commodities	<u>73,300</u>	75,000
For Equipment	<u>244,400</u>	250,000
For Awards and Grants	<u>88,000</u>	90,000
Total	<u>\$24,062,100</u>	\$24,615,900

Section 25. "AN ACT making appropriations", Public Act 98-0678, approved June 30, 2014, is amended by changing Sections 5, 10, 15, 25, 30, 35, 40, 45, 60, 90, and 95 of

Article 5 as follows:

(P.A. 98-0678, Art. 5, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services	<u>1,152,300</u>	1,178,800
For State Contributions to Social Security, for Medicare	<u>15,900</u>	16,300
For Contractual Services	<u>293,300</u>	300,000
For Travel	<u>38,600</u>	39,500
For Commodities	<u>4,900</u>	5,000
For Printing	<u>5,900</u>	6,000
For Equipment	<u>3,900</u>	4,000
For Electronic Data Processing	<u>389,600</u>	398,600
For Telecommunications	<u>30,200</u>	30,900
For Operation of Automotive Equipment	<u>3,300</u>	3,400
Total	<u>\$1,937,900</u>	\$1,982,500

(P.A. 98-0678, Art. 5, Sec. 10)

Sec. 10. The sum of \$958,000 ~~\$980,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs

associated with administering GED tests.

(P.A. 98-0678, Art. 5, Sec. 15)

Sec. 15. The sum of \$6,794,400 ~~\$6,950,800~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to the alternative schools network and other providers for educational purposes or bridge programs.

(P.A. 98-0678, Art. 5, Sec. 25)

Sec. 25. The sum of \$60,200 ~~\$61,600~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

(P.A. 98-0678, Art. 5, Sec. 30)

Sec. 30. The sum of \$13,762,200 ~~\$14,079,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

(P.A. 98-0678, Art. 5, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the

General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Small College Grants	<u>537,600</u>	550,000
Retirees Health Insurance Grants		0
Workforce Development Grants		0
Performance Funding Grants	<u>351,900</u>	<u>360,000</u>
Total	<u>\$889,500</u>	\$910,000

(P.A. 98-0678, Art. 5, Sec. 40)

Sec. 40. The sum of \$488,800 ~~\$500,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

(P.A. 98-0678, Art. 5, Sec. 45)

Sec. 45. The sum of \$1,457,900 ~~\$1,491,500~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

(P.A. 98-0678, Art. 5, Sec. 60)

Sec. 60. The following amounts, or so much thereof as

may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants	<u>186,968,300</u>	191,271,900
Equalization Grants	<u>73,870,500</u>	75,570,800
Total	<u>\$260,838,800</u>	\$266,842,700

(P.A. 98-0678, Art. 5, Sec. 90)

Sec. 90. The sum of \$391,000 ~~\$400,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to Rock Valley College for programs for transitioning high school students.

(P.A. 98-0678, Art. 5, Sec. 95)

Sec. 95. The sum of \$1,259,300 ~~\$1,287,800~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans' Grant:

Illinois Valley Community College	<u>87,200</u>	88,700
Southwestern Illinois College	<u>85,300</u>	86,800
Illinois Central Community College	<u>84,400</u>	85,900
Southeastern Community College	<u>78,400</u>	79,900

Kishwaukee Community College	<u>70,800</u>	72,300
Lincoln Land Community College	<u>66,500</u>	68,000
Richland Community College	<u>66,500</u>	68,000
Kankakee Community College	<u>65,700</u>	67,200
Lewis and Clark Community College	<u>64,400</u>	65,900
Parkland College	<u>55,500</u>	57,000
John A. Logan College	<u>53,400</u>	54,900
Triton College	<u>44,200</u>	45,700
Black Hawk College	<u>44,200</u>	45,700
Prairie State College	<u>84,400</u>	85,900
Spoon River College	<u>70,800</u>	72,300
Carl Sandburg College	<u>70,800</u>	72,300
John Wood Community College	<u>78,400</u>	79,900
South Suburban College	<u>44,200</u>	45,700
Olney Central College	<u>44,200</u>	45,700
Total	<u>\$1,259,300</u>	\$1,287,800

Section 30. "AN ACT making appropriations", Public Act 98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 7 as follows:

(P.A. 98-0678, Art. 7, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of

the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015 ... 72,226,700 ~~73,889,200~~

Section 35. "AN ACT making appropriations", Public Act 98-0678, approved June 30, 2014, is amended by changing Sections 10, 20, 25, 30, 35, 40, and 45 of Article 8 as follows:

(P.A. 98-0678, Art. 8, Sec. 10)

Sec. 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities 997,700 ~~1,020,700~~

(P.A. 98-0678, Art. 8, Sec. 20)

Sec. 20. The sum of \$364,856,300 ~~\$373,254,500~~, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

(P.A. 98-0678, Art. 8, Sec. 25)

Sec. 25. The sum of \$29,300 ~~\$30,000~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for costs associated with the Veterans' Home Nurses' Loan Repayment Program pursuant to Public Act 95-0576.

(P.A. 98-0678, Art. 8, Sec. 30)

Sec. 30. The sum of \$293,300 ~~\$300,000~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

(P.A. 98-0678, Art. 8, Sec. 35)

Sec. 35. The following named sums, or so much thereof as

may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law	<u>1,026,400</u>	1,050,000
For payment of Minority Teacher Scholarships	<u>2,443,800</u>	2,500,000
For payment of Illinois Scholars Scholarships	<u>39,100</u>	<u>40,000</u>
Total	<u>\$3,509,300</u>	\$3,590,000

(P.A. 98-0678, Art. 8, Sec. 40)

Sec. 40. The sum of \$6,498,000 ~~\$6,647,600~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

(P.A. 98-0678, Art. 8, Sec. 45)

Sec. 45. The sum of \$488,800 ~~\$500,000~~, or so much

thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 40. "AN ACT making appropriations", Public Act 98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 9 as follows:

(P.A. 98-0678, Art. 9, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015	<u>35,850,300</u>	36,675,500
For Group Insurance	<u>1,048,500</u>	1,072,600
For Equipment		<u>0</u>

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Total \$36,898,800 ~~\$37,748,100~~

Section 45. "AN ACT making appropriations", Public Act 98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 10 as follows:

(P.A. 98-0678, Art. 10, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015	<u>80,556,400</u>	82,410,600
For State Contributions to Social Security, for Medicare	<u>863,600</u>	883,500
For Group Insurance	<u>2,284,700</u>	2,337,300
For Contractual Services	<u>4,145,400</u>	4,240,800

For Commodities	<u>1,380,700</u>	1,412,500
For Equipment	<u>1,049,300</u>	1,073,500
For Telecommunications Services	<u>708,300</u>	724,600
For Operation of Automotive Equipment	<u>104,300</u>	106,700
Total	<u>\$91,092,700</u>	\$93,189,500

Section 50. "AN ACT making appropriations", Public Act 98-0678, approved June 30, 2014, is amended by changing Sections 5, 10, and 25 of Article 11 as follows:

(P.A. 98-0678, Art. 11, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015	<u>181,345,400</u>	185,519,600
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For State Contributions to Social Security, for Medicare	<u>2,257,400</u>	2,309,400
For Group Insurance	<u>2,991,200</u>	3,060,000
For Contractual Services	<u>7,981,100</u>	8,164,800
For Travel	<u>35,800</u>	36,600
For Commodities	<u>882,500</u>	902,800
For Equipment	<u>983,600</u>	1,006,200
For Telecommunications Services	<u>1,277,900</u>	1,307,300
For Operation of Automotive Equipment	<u>562,200</u>	575,100
Total	<u>\$198,317,100</u>	\$202,881,800

(P.A. 98-0678, Art. 11, Sec. 10)

Sec. 10. The sum of \$1,173,000 ~~\$1,200,000~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for all costs associated with the SimmonsCooper Cancer Center.

(P.A. 98-0678, Art. 11, Sec. 25)

Sec. 25. The sum of \$68,400 ~~\$70,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian newspaper.

Section 55. "AN ACT making appropriations", Public Act

Public Act 099-0001
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98-0678, approved June 30, 2014, is amended by changing
Section 5 of Article 12 as follows:

(P.A. 98-0678, Art. 12, Sec. 5)

Sec. 5. The sum of \$1,176,200 ~~\$1,202,500~~, or so much
thereof as may be necessary, is appropriated from the General
Revenue Fund to the State Universities Civil Service System
to meet its ordinary and contingent expenses for the fiscal
year ending June 30, 2015.

Section 60. "AN ACT making appropriations", Public Act
98-0678, approved June 30, 2014, is amended by changing
Sections 5, 10, 15, 20, 25, 30, 35 of Article 13 as follows:

(P.A. 98-0678, Art. 13, Sec. 5)

Sec. 5. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to the Board of
the Trustees of the University of Illinois to meet ordinary
and contingent expenses for the fiscal year ending June 30,
2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment
to the university for personal services
costs incurred during the fiscal year

and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015	<u>507,084,200</u>	518,756,200
For State Contributions to Social Security, for Medicare	<u>9,518,000</u>	9,737,100
For Group Insurance	<u>24,333,100</u>	24,893,200
For Contractual Services	<u>36,167,500</u>	37,000,000
For costs associated with the School of Labor and Employment Relations: For degree programs	<u>686,200</u>	702,000
For certificate programs	<u>537,600</u>	550,000
For Distributive Purposes as follows: Awards and Grants	<u>5,921,200</u>	6,057,500
Total	<u>\$584,247,800</u>	\$597,696,000

(P.A. 98-0678, Art. 13, Sec. 10)

Sec. 10. The sum of \$16,447,900 ~~\$16,826,500~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie Research Institute, in accordance with Public Act 95-0728.

(P.A. 98-0678, Art. 13, Sec. 15)

Sec. 15. The sum of \$43,987,500 ~~\$45,000,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for operating costs and expenses related to or in support of the University of Illinois Hospital.

(P.A. 98-0678, Art. 13, Sec. 20)

Sec. 20. The sum of \$734,000 ~~\$750,900~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

(P.A. 98-0678, Art. 13, Sec. 25)

Sec. 25. The sum of \$301,300 ~~\$308,200~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

(P.A. 98-0678, Art. 13, Sec. 30)

Sec. 30. The sum of \$1,146,800 ~~\$1,173,200~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

(P.A. 98-0678, Art. 13, Sec. 35)

Sec. 35. The sum of \$321,100 ~~\$328,500~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for a grant to the College of Dentistry.

Section 65. "AN ACT making appropriations", Public Act 98-0678, approved June 30, 2014, is amended by changing Section 5 of Article 14 as follows:

(P.A. 98-0678, Art. 14, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2015:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2014-2015 ... 45,425,500 ~~46,471,100~~

For State Contributions to Social Security, for Medicare	<u>782,000</u>	800,000
For Group Insurance	<u>1,705,500</u>	1,744,800
For Contractual Services	<u>2,443,800</u>	2,500,000
For Commodities	<u>374,800</u>	383,400
For Equipment	<u>391,000</u>	400,000
For Telecommunications Services	<u>146,600</u>	150,000
For Operation of Automotive Equipment	<u>176,000</u>	180,000
Total	<u>\$51,445,200</u>	\$52,629,300

ARTICLE 4

Section 5. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 5, 10, 40, 45, 60, 65, 70, 75, 85, 100, 110, 120, and 150 of Article 1 as follows:

(P.A. 98-0679, Art. 1, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS
ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	<u>737,100</u>	754,100
For State Contributions to Social Security	<u>57,000</u>	58,300
For Contractual Services	<u>366,600</u>	375,000
For Travel	<u>14,700</u>	15,000
For Printing	<u>14,700</u>	15,000
For Refunds	<u>9,800</u>	10,000
Total	<u>\$1,199,900</u>	\$1,227,400

Payable from Wholesome Meat Fund:

For Personal Services	235,600
For State Contributions to State Employees' Retirement System	99,800
For State Contributions to Social Security	18,200
For Group Insurance	69,000
For Contractual Services	110,000
For Travel	10,000
For Commodities	11,100
For Printing	3,100
For Equipment	<u>28,000</u>
Total	\$584,800

(P.A. 98-0679, Art. 1, Sec. 10)

Sec. 10. The sum of \$782,000 ~~\$800,000~~, or so much

thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

(P.A. 98-0679, Art. 1, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	<u>326,700</u>	334,200
For State Contributions to Social Security	<u>25,000</u>	<u>25,600</u>
Total	<u>\$351,700</u>	\$359,800

Payable from Agricultural Premium Fund:

For Personal Services	300,000
For State Contributions to State Employees' Retirement System	127,000
For State Contributions to Social Security	23,000
For Contractual Services	1,140,000
For Travel	1,000
For Commodities	10,000
For Printing	9,000
For Equipment	50,000

For Telecommunications Services	<u>42,000</u>
Total	\$1,702,000

(P.A. 98-0679, Art. 1, Sec. 45)

Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	<u>1,582,000</u>	1,618,400
For State Contributions to		
Social Security	<u>121,000</u>	123,800
For Contractual Services	<u>65,500</u>	67,000
For Travel		2,000
For Commodities	<u>2,900</u>	3,000
For Printing		2,000
For Equipment	<u>19,600</u>	20,000
For Telecommunications Services	<u>6,800</u>	7,000
For Operation of Auto Equipment	<u>82,400</u>	84,300
Total	<u>\$1,884,200</u>	\$1,927,500

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various

Federal Projects500,000

(P.A. 98-0679, Art. 1, Sec. 60)

Sec. 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services	<u>646,100</u>	661,000
For State Contributions to		
Social Security	<u>49,500</u>	50,600
For Contractual Services		0
For Travel		0
For Printing		<u>0</u>
Total	<u>\$695,600</u>	\$711,600

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion
and Marketing of Illinois Agriculture
and Agriculture Exports2,625,000

For Implementation of Programs
and Activities to Promote, Develop
and Enhance the Biotechnology

Industry in Illinois100,000
For Expenses Related to Viticulturist
and Enologist Contractual Staff150,000
For Implementation of a Farmers'
Market Technology Improvement Program50,000
Payable from Agricultural Marketing
Services Fund:
For Administering Illinois' Part under Public
Law No. 733, "An Act to provide for further
research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products"4,000
Payable from Agriculture Federal
Projects Fund:
For Expenses of Various Federal Projects850,000

(P.A. 98-0679, Art. 1, Sec. 65)

Sec. 65. The following named amount, or so much thereof
as may be necessary for the objects and purposes hereinafter
named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

Payable from the Compassionate Use of Medical
Cannabis Fund ~~General Revenue Fund~~:
For all costs associated with the

Compassionate Use of Medical Cannabis

Pilot Program2,200,000 0

(P.A. 98-0679, Art. 1, Sec. 70)

Sec. 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	<u>2,342,800</u>	2,396,700
For State Contributions to		
Social Security	<u>179,300</u>	183,400
For Contractual Services	<u>268,800</u>	275,000
For Travel	<u>19,600</u>	20,000
For Commodities	<u>176,200</u>	180,300
For Printing	<u>4,900</u>	5,000
For Equipment		2,000
For Telecommunications Services	<u>21,500</u>	22,000
For Operation of Auto Equipment	<u>14,700</u>	15,000
Total	<u>\$3,029,800</u>	\$3,099,400

Payable from the Illinois Department

of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized

by the Animal Disease

Laboratories Act1,000,000

Payable from the Illinois Animal Abuse Fund:

For Expenses Associated with the
Investigation of Animal Abuse
and Neglect under the Humane Care
for Animals Act4,000

Payable from the Agriculture
Federal Projects Fund:

For Expenses of Various
Federal Projects100,000

(P.A. 98-0679, Art. 1, Sec. 75)

Sec. 75. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services	<u>3,069,200</u>	3,139,800
For State Contributions to Social Security	<u>234,700</u>	240,100
For Operation of Auto Equipment	<u>74,300</u>	76,000
Total	<u>\$3,378,200</u>	\$3,455,900

Payable from Wholesome Meat Fund:

For Personal Services3,566,600

For State Contributions to State

Employees' Retirement System	1,510,100
For State Contributions to	
Social Security	272,800
For Group Insurance	1,426,700
For Contractual Services	682,600
For Travel	154,600
For Commodities	48,300
For Printing	6,300
For Equipment	73,500
For Telecommunications Services	43,600
For Operation of Auto Equipment	<u>153,400</u>
Total	\$7,938,500

Payable from Agricultural Master Fund:

For Expenses Relating to	
Inspection of Agricultural Products	1,000,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects	315,000
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(P.A. 98-0679, Art. 1, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock	
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Management Facilities Act	<u>269,300</u>	275,500
For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth	<u>445,700</u>	<u>456,000</u>
Total	<u>\$715,000</u>	<u>\$731,500</u>
Payable from Agriculture Pesticide Control Act Fund:		
For Expenses of Pesticide Enforcement Program	650,000	
Payable from Pesticide Control Fund:		
For Administration and Enforcement of the Pesticide Act of 1979	6,500,000	
Payable from the Agriculture Federal Projects Fund:		
For Expenses of Various Federal Projects	1,500,000	
Payable from Livestock Management Facilities Fund:		
For Administration of the Livestock Management Facilities Act	30,000	
Payable from the Used Tire Management Fund:		
For Mosquito Control	40,000	

(P.A. 98-0679, Art. 1, Sec. 100)

Sec. 100. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	<u>1,588,400</u>	1,625,000
For State Contributions to		
Social Security	<u>151,900</u>	155,400
For Contractual Services	<u>3,206,000</u>	3,279,800
For Commodities	<u>134,500</u>	137,600
For Equipment	<u>146,600</u>	150,000
For Telecommunications Services	<u>52,700</u>	53,900
For Payment to the City of Springfield		
for Fire Protection Services at the		
Illinois State Fairgrounds	<u>111,800</u>	114,400
Total	<u>\$5,391,900</u>	\$5,516,100

(P.A. 98-0679, Art. 1, Sec. 110)

Sec. 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	<u>426,000</u>	435,800
For State Contributions to		
Social Security	<u>35,200</u>	36,000
For Contractual Services	<u>1,194,800</u>	1,222,300
For Commodities	<u>117,300</u>	120,000

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For Equipment	<u>97,800</u>	100,000
For Telecommunications Services	<u>29,300</u>	30,000
For Operation of Auto Equipment	<u>24,400</u>	<u>25,000</u>
Total	<u>\$1,924,800</u>	\$1,969,100

(P.A. 98-0679, Art. 1, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services	<u>544,000</u>	556,500
For State Contributions to Social Security	<u>41,500</u>	42,500
For Contractual Services	<u>353,900</u>	362,000
For Travel		1,000
For Commodities	<u>2,900</u>	3,000
For Printing	<u>9,800</u>	10,000
For Equipment	<u>4,900</u>	5,000
For Telecommunications Services	<u>29,300</u>	<u>30,000</u>
Total	<u>\$987,300</u>	\$1,010,000

Payable from the Agricultural Premium Fund:

For Entertainment and other expenses
at the DuQuoin State Fair, including
the Percentage Portion of

Entertainment Contracts696,000

(P.A. 98-0679, Art. 1, Sec. 150)

Sec. 150. The sum of \$928,600 ~~\$950,000~~, new appropriation, is appropriated and the sum of \$733,100 ~~\$750,000~~, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2014, from appropriations heretofore made in Article 4, Section 145 of Public Act 98-0591 is reappropriated from the General Revenue Fund to the Department of Agriculture for the Forever Green Illinois Program.

Section 10. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 1, 5, 10, 15, and 25 of Article 2 as follows:

(P.A. 98-0679, Art. 2, Sec. 1)

Sec. 1. The sum of \$1,566,000 ~~\$1,602,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2015.

(P.A. 98-0679, Art. 2, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists)	<u>4,033,000</u>	4,125,800
For Grants and Financial Assistance for Underserved Constituencies	<u>361,700</u>	370,000
For Grants and Financial Assistance for Arts Education	<u>569,400</u>	582,500
Total	<u>\$4,964,100</u>	\$5,078,300

Payable from the Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment	855,000
For the purposes of Administrative Costs and Awarding Grants associated with the Education Leadership Institute	80,000

(P.A. 98-0679, Art. 2, Sec. 10)

Sec. 10. The sum of \$977,500 ~~\$1,000,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with programs supporting the visual arts, performing arts,

languages and related activities.

(P.A. 98-0679, Art. 2, Sec. 15)

Sec. 15. The amount of \$1,966,700 ~~\$2,012,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

(P.A. 98-0679, Art. 2, Sec. 25)

Sec. 25. The sum of \$407,600 ~~\$417,000~~, for so much thereof as may be necessary, is appropriated for a grant from the Illinois Arts Council to the Illinois Humanities Council.

Section 15. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 5, 15, 20, 30, 35, 40, and 50 of Article 5 as follows:

(P.A. 98-0679, Art. 5, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior years claims, under the Representation and Indemnification in Civil Lawsuits Act	<u>1,178,000</u>	605,100
For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims	<u>1,358,000</u>	689,300
For Awards to Employees and Expenses of the Employee Suggestion Board		1,800
For Wage Claims	<u>1,040,200</u>	564,100
For Veterans' Job Assistance Program	<u>139,800</u>	143,000
For Governor's and Vito Marzullo's Internship programs	<u>283,800</u>	290,300
For Nurses' Tuition	<u>42,100</u>	<u>43,100</u>
Total	<u>\$4,043,600</u>	\$2,336,700

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	<u>656,900</u>	672,000
For State Contributions to Social Security	<u>50,200</u>	51,400
For Contractual Services	<u>49,600</u>	50,700
For Travel	<u>18,800</u>	19,200

For Commodities	<u>2,400</u>	2,500
For Printing		1,800
For Equipment	<u>2,300</u>	2,400
For Electronic Data Processing	<u>456,700</u>	467,200
For Telecommunications Services	<u>17,300</u>	17,700
For Operation of Auto Equipment		<u>1,100</u>
Total	<u>\$1,257,100</u>	\$1,286,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Contractual Services		11,000
For Electronic Data Processing		<u>1,000,000</u>
Total		\$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services		258,200
For State Contribution to State Employees' Retirement Fund		109,400
For State Contributions to Social Security		19,800
For Group Insurance		75,000
For Contractual Services		49,600
For Travel		9,000
For Commodities		1,000
For Printing		1,000
For Equipment		1,000
For Telecommunications Services		<u>3,800</u>
Total		\$527,800

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	184,600
For State Contributions to State	
Employees' Retirement System	78,200
For State Contribution to	
Social Security	14,200
For Group Insurance	50,000
For Contractual Services	18,000
For Travel	5,000
For Commodities	2,000
For Printing	800
For Equipment	2,000
For Electronic Data Processing	<u>1,669,100</u>
Total	\$2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including	
Administrative and Related Costs	12,500,000

(P.A. 98-0679, Art. 5, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	<u>222,100</u>	227,200
For State Contributions to Social Security	<u>17,000</u>	17,400
For Contractual Services	<u>42,600</u>	43,600
For Travel		1,800
For Commodities		1,000
For Printing		200
For Equipment		500
For Telecommunications Services	<u>9,800</u>	10,000
Total	<u>\$294,900</u>	\$301,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services		3,773,200
For State Contributions to State Employees' Retirement System		1,597,700
For State Contributions to Social Security		288,800
For Group Insurance		1,125,000
For Contractual Services		522,300
For Travel		45,000
For Commodities		68,000
For Printing		51,400
For Equipment		192,700
For Electronic Data Processing		197,000
For Telecommunications Services		167,000
For Operation of Auto Equipment		<u>11,000</u>

Total \$8,039,100

(P.A. 98-0679, Art. 5, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	<u>1,229,900</u>	1,258,200
For State Contributions to Social Security	<u>94,100</u>	96,300
For Contractual Services	<u>39,600</u>	40,500
For Travel	<u>9,900</u>	10,100
For Commodities	<u>3,400</u>	3,500
For Printing		300
For Equipment		1,300
For Telecommunications Services	<u>11,600</u>	11,900
Total	<u>\$1,390,100</u>	\$1,422,000

(P.A. 98-0679, Art. 5, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	<u>3,422,800</u>	3,501,600
For State Contributions to Social Security	<u>261,900</u>	267,900
For Contractual Services	<u>80,300</u>	82,100
For Travel	<u>5,000</u>	5,100
For Commodities	<u>9,900</u>	10,100
For Printing	<u>7,400</u>	7,600
For Equipment		1,300
For Telecommunications Services	<u>28,700</u>	29,400
For Upward Mobility Program		<u>0</u>
Total	<u>\$3,817,300</u>	\$3,905,100

(P.A. 98-0679, Art. 5, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	<u>666,100</u>	681,400
For State Contributions to Social Security	<u>51,000</u>	52,200
For Contractual Services	<u>37,600</u>	38,500

For Travel	400	
For Commodities	<u>2,200</u>	2,300
For Printing	2,000	
For Equipment	300	
For Telecommunications Services	<u>6,500</u>	6,600
For Operation of Auto Equipment	<u>4,000</u>	4,100
Total	<u>\$770,100</u>	\$787,800

(P.A. 98-0679, Art. 5, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Contractual Services	<u>30,017,500</u>	11,808,400
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(P.A. 98-0679, Art. 5, Sec. 50)

Sec. 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Broadband Network	<u>977,500</u>	1,000,000
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PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	42,009,600
For State Contributions to State Employees' Retirement System	17,786,500
For State Contributions to Social Security	3,213,800
For Group Insurance	11,475,000
For Contractual Services	2,133,400
For Travel	285,000
For Commodities	86,700
For Printing	203,600
For Equipment	186,300
For Electronic Data Processing	85,744,400
For Telecommunications Services	4,518,400
For Operation of Auto Equipment	80,000
For Refunds	<u>5,300,000</u>
Total	\$173,022,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	7,301,700
For State Contributions to State Employees' Retirement System	3,091,500
For State Contributions to Social Security	558,600
For Group Insurance	1,975,000
For Contractual Services	3,620,000

For Travel	138,300
For Commodities	21,900
For Printing	5,500
For Equipment	33,000
For Telecommunications Services	97,510,800
For Operation of Auto Equipment	15,000
For Refunds	3,293,400
For Broadband Network	<u>25,000,000</u>
Total	\$142,564,700

Section 20. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 5 and 10 of Article 6 as follows:

(P.A. 98-0679, Art. 6, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services	<u>243,100</u>	248,700
For State Contributions to		
Social Security	<u>19,200</u>	19,600
Total	<u>\$262,300</u>	\$268,300

(P.A. 98-0679, Art. 6, Sec. 10)

Sec. 10. The sum of \$108,200 ~~\$110,700~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 21. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 15 and 30 of Article 7 as follows:

(P.A. 98-0679, Art. 7, Sec. 15)

Sec. 15. The sum of \$400,000 ~~\$350,000~~, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

(P.A. 98-0679, Art. 7, Sec. 30)

Sec. 30. The sum of \$9,689,800 ~~\$5,689,800~~, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of

Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 25. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 5, 30, 40, 55, and 65 of Article 8 as follows:

(P.A. 98-0679, Art. 8, Sec. 5)

OPERATIONAL EXPENSES

Sec. 5. The sum of \$10,304,100 ~~\$10,541,300~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses of the fiscal year ending June 30, 2015, including prior year costs.

(P.A. 98-0679, Art. 8, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative

expenses associated with the Illinois
Office of Entrepreneurship, Innovation
and Technology, including prior
year costs5,376,300 ~~5,500,000~~

For grants, contracts, and administrative
Expenses associated with DCEO Technology-
Based Programs, including prior year
costs2,443,800 ~~2,500,000~~

Total \$7,820,100 ~~\$8,000,000~~

Payable from the Small Business Environmental

Assistance Fund:

For grants and administrative expenses of the
Small Business Environmental Assistance Program,
including prior year costs500,000

Payable from the Workforce, Technology,

and Economic Development Fund:

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-420, including prior year costs2,000,000

Payable from the Commerce and Community Affairs

Assistance Fund:

For grants, contracts and administrative
expenses of the Procurement Technical
Assistance Center Program, including
prior year costs750,000

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-500, including prior year costs13,000,000
For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/605-30,
including prior year costs3,000,000
Total \$16,750,000

Payable from the Digital Divide

Elimination Fund:

For the Community Technology Center
Grant Program, Pursuant to 30 ILCS 780,
including prior year costs5,000,000

(P.A. 98-0679, Art. 8, Sec. 40)

Sec. 40. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the Purpose of Grants, Contracts,
and Administrative Expenses associated
with DCEO Job Training Programs,
including prior year costs9,775,000 ~~10,000,000~~

For a grant associated with

Job training to the Illinois Manufacturers' Association, including prior year costs.....	<u>1,466,300</u>	1,500,000
For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs.....	<u>1,466,300</u>	1,500,000
For a grant associated with Job training to the Illinois Manufacturing Excellence Center, including prior year costs.....	<u>977,500</u>	1,000,000
For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs.....	<u>1,955,000</u>	2,000,000
For a grant associated with Job training to the New Start, Inc. for basic nurse assistance training program in Latino communities, including prior year costs.....	<u>733,100</u>	750,000
For grants associated with Business and Community Development	<u>7,331,300</u>	7,500,000
Total	<u>\$23,704,500</u>	\$24,250,000

Payable from the Riverfront Development Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses associated with Riverfront
Development, including prior year costs3,000,000

Payable from the South Suburban Brownfields

Redevelopment Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses associated with South Suburban
Brownfields Redevelopment, including
prior year costs3,000,000

Payable from the South Suburban Increment Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses associated with South Suburban
Brownfields Redevelopment and other purposes
of the South Suburban Increment Fund,
including prior year costs3,000,000

Payable from the State Small Business Credit

Initiative Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the State
Small Business Credit Initiative Program,
including prior year costs58,000,000

Payable from the Intermodal Facilities

Promotion Fund:

For the purpose of promoting construction
of intermodal transportation facilities including
reimbursement of prior year costs3,000,000

Payable from the Illinois Capital

Revolving Loan Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the Provisions
of the Small Business Development
Act pursuant to 30 ILCS 750/910,500,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business
Development Act1,000,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act1,500,000

Payable from the Public Infrastructure

Construction Loan Revolving Fund:

For the Purpose of Grants, Loans,

Investments, and Administrative
Expenses in Accordance with Article 8
of the Build Illinois Act12,000,000

(P.A. 98-0679, Art. 8, Sec. 55)

Sec. 55. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT
OPERATIONS

Payable from the General Revenue Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs1,466,300 ~~1,500,000~~

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs3,000,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative
Expenses, and Refunds Pursuant to
20 ILCS 605/605-25, including
prior year costs500,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs3,000,000

(P.A. 98-0679, Art. 8, Sec. 65)

Sec. 65. The following named amounts, or so much thereof
as may be necessary, respectively are appropriated to the
Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For Grants, Contracts, and Administrative
Expenses associated with DCEO Community
Programs, including prior year costs0

Payable from the General Revenue Fund:

For a grant to the Illinois African American
Family Commission for the costs associated
with assisting State agencies in developing
programs, services, public policies and
research strategies that will expand and
enhance the social and economic well-being
of African American children
and families733,100 ~~750,000~~

For grants, contracts, and administrative
expenses associated with the Northeast
DuPage Special Recreation Association244,400 ~~250,000~~

For grants, contracts, and administrative
Expenses associated with Agudath Israel
of Illinois for school
transportation1,173,000 ~~1,200,000~~
Total \$2,150,500 ~~\$2,200,000~~

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses
of the Rural Affairs Institute at
Western Illinois University160,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to
Eligible Recipients as Defined in the
Community Services Block Grant Act, including
refunds and prior year costs65,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants, Contracts and Administrative
Expenses related to the Section 108
Loan Guarantee Program, including refunds
and prior year costs130,000,000

For Grants to Local Units of Government
or Other Eligible Recipients and for contracts

and administrative expenses, as Defined in
the Community Development Act of 1974, or by
U.S. HUD Notice approving Supplemental allocation
For the Illinois CDBG Program, including refunds
and prior year costs200,000,000

For Administrative and Grant Expenses Relating
to Training, Technical Assistance and
Administration of the Community Development
Assistance Programs, and for Grants to Local
Units of Government or Other Eligible
Recipients as Defined in the Community
Development Act of 1974, as amended,
for Illinois Cities with populations
under 50,000, including refunds,
and prior year costs120,000,000

Total \$450,000,000

Section 30. "AN ACT making appropriations", Public Act
98-0679, approved June 30, 2014, is amended by adding Section
15 to Article 10 as follows:

(P.A. 98-0679, Art. 10, Sec. 15 new)

Sec. 15. The sum of \$14,114,300, or so much thereof as
may be necessary, is appropriated from the Personal Property
Tax Replacement Fund to the State Comptroller for ordinary

and contingent expenses associated with the payment to
official court reporters pursuant to law.

Section 35. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 10 of Article 11 as follows:

(P.A. 98-0679, Art. 11, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund:

Department on Aging

For the Director115,700

Department of Agriculture

For the Director0

For the Assistant Director0

Department of Central Management Services

For the Director142,400

For 2 Assistant Directors242,100

Department of Children and Family Services

For the Director0

Department of Corrections

For the Director	150,300
For the Assistant Director	127,800
Department of Commerce and Economic Opportunity	
For the Director	142,400
For the Assistant Director	121,100
Environmental Protection Agency	
For the Director	133,300
Department of Financial and Professional Regulation	
For the Secretary	0
For the Director	0
For the Director	0
Department of Human Services	
For the Secretary	150,300
For 2 Assistant Secretaries	255,500
Department of Insurance	
For the Director	0
Department of Juvenile Justice	
For the Director	120,400
Department of Labor	
For the Director	124,100
For the Assistant Director	113,200
For the Chief Factory Inspector	52,200
For the Superintendent of Safety Inspection and Education	57,400

Department of State Police

For the Director132,600

For the Assistant Director113,200

Department of Military Affairs

For the Adjutant General115,700

For two Chief Assistants to the
Adjutant General197,100

Department of Lottery

For the Superintendent0

Department of Natural Resources

For the Director0

For the Assistant Director0

For six Mine Officers145,700 +

For four Miners' Examining Officers0

Illinois Labor Relations Board

For the Chairman104,400

For four State Labor Relations Board
members375,800

For two Local Labor Relations Board
members187,900

For the Local Labor Relations Board Chairman93,900

Department of Healthcare and Family Services

For the Director142,400

For the Assistant Director121,100

Department of Public Health

For the Director	150,300
For the Assistant Director	127,800
Department of Revenue	
For the Director	142,400
For the Assistant Director	121,100
Property Tax Appeal Board	
For the Chairman	64,800
For four members	208,800
Department of Veterans' Affairs	
For the Director	115,700
For the Assistant Director	98,600
Civil Service Commission	
For the Chairman	30,500
For four members	101,300
Commerce Commission	
For the Chairman	134,100
For four members	468,200
Court of Claims	
For the Chief Judge	65,000
For the six Judges	359,600
State Board of Elections	
For the Chairman	58,500
For the Vice-Chairman	48,100
For six members	225,500
Illinois Emergency Management Agency	

For the Director	0
For the Assistant Director	0
Department of Human Rights	
For the Director	115,700
Human Rights Commission	
For the Chairman	52,200
For twelve members	563,600
Illinois Workers' Compensation Commission	
For the Chairman	0
For nine members	0
Liquor Control Commission	
For the Chairman	39,000
For six members	204,400
For the Secretary	37,600
For the Chairman and one member as designated by law, \$200 per diem for work on a license appeal commission	55,000
Executive Ethics Commission	
For nine members	338,200
Illinois Power Agency	
For the Director	0
Pollution Control Board	
For the Chairman	121,100
For four members	468,200

Prisoner Review Board		
For the Chairman		95,900
For fourteen members of the		
Prisoner Review Board		1,202,500
Secretary of State Merit Commission		
For the Chairman		0
For four members		51,700
Educational Labor Relations Board		
For the Chairman		104,400
For four members		375,800
Department of State Police		
For five members of the State Police		
Merit Board, \$237 per diem,		
whichever is applicable in accordance		
with law, for a maximum of 100		
days each		118,500
Department of Transportation		
For the Secretary		0
For the Assistant Secretary		0
Office of Small Business Utility Advocate		
For the small business utility advocate		<u>0</u>
Total	<u>\$10,242,100</u>	\$10,096,400

Section 40. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing

Section 5 and 15 of Article 14 as follows:

(P.A. 98-0679, Art. 14, Sec. 5)

Sec. 5. In addition to other sums appropriated, the sum of \$11,339,000 ~~\$11,600,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants and reimbursements for the fiscal year ending June 30, 2015.

(P.A. 98-0679, Art. 14, Sec. 15)

Sec. 15. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election

Authorities under Section 251 of the

Help America Vote Act8,900,000

For the implementation of the Statewide

Voter Registration System as required by

Section 1A-25 of the Illinois Election

Code, including maintenance of the

IDEA/VISTA program600,000

For administrative costs and discretionary

grants to Local Election Authorities

under Section 101 of the Help America

Vote Act	<u>1,500,000</u>
Total	\$11,000,000

Total, This Article (All Agency):

Payable from the

General Revenue Fund	<u>11,339,000</u>	11,600,000
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Payable from the Personal Property

Tax Replacement Fund	5,842,500
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Payable from the Help Illinois Vote Fund	<u>11,000,000</u>
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Total	<u>\$28,181,500</u>	\$28,442,500
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Section 45. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 20 of Article 15 as follows:

(P.A. 98-0679, Art. 15, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages
paid for insured work for the Department

of Transportation	1,900,000	
Payable from the Illinois Mathematics and Science Academy Income Fund	16,700	
Payable from Title III Social Security and Employment Fund	1,734,300	
Payable from the General Revenue Fund	<u>23,460,000</u>	<u>24,000,000</u>
Total	<u>\$27,111,000</u>	<u>\$27,651,000</u>

Section 50. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 17 as follows:

(P.A. 98-0679, Art. 17, Sec. 5)

Sec. 5. The amount of \$6,440,900 ~~\$6,589,200~~, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

Section 55. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 18 as follows:

(P.A. 98-0679, Art. 18, Sec. 5)

Sec. 5. The amount of \$5,793,900 ~~\$5,927,300~~, or so much

thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 56. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 20 of Article 19 as follows:

(P.A. 98-0679, Art. 19, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services	11,936,900
For State Contribution to State	
Employees' Retirement System	5,054,000
For State Contributions to Social Security	913,200
For Group Insurance	2,967,000
For Contractual Services	273,700
For Travel	1,028,400
For Refunds	2,900
For Operational Expenses of the	

Division of Banking	250,000	
For Corporate Fiduciary Receivership	<u>1,343,600</u>	<u>235,000</u>
Total	<u>\$23,769,700</u>	<u>\$22,661,100</u>

Section 60. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 5, 15, 40, 50, 55, 75, and 80 of Article 23; and by adding Section 85 to Article 23 as follows:

(P.A. 98-0679, Art. 23, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	<u>1,162,100</u>	<u>1,188,800</u>
For State Contributions to Social Security	<u>79,000</u>	<u>80,800</u>
For Contractual Services	<u>73,900</u>	<u>75,600</u>
For Travel	<u>4,500</u>	<u>4,600</u>
For Commodities	<u>2,200</u>	<u>2,300</u>
For Printing	<u>18,800</u>	<u>19,200</u>
For Electronic Data Processing	<u>22,500</u>	<u>23,000</u>

For Telecommunications Services	<u>11,200</u>	<u>11,500</u>
Total	<u>\$1,374,200</u>	<u>\$1,655,800</u>

(P.A. 98-0679, Art. 23, Sec. 15)

Sec. 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	<u>314,900</u>	<u>322,100</u>
For State Contributions to Social Security	<u>24,100</u>	<u>24,700</u>
For Contractual Services	<u>2,200</u>	<u>2,300</u>
For Commodities		<u>1,500</u>
For Telecommunications Services	<u>2,700</u>	<u>2,800</u>
Total	<u>\$345,400</u>	<u>\$353,400</u>

(P.A. 98-0679, Art. 23, Sec. 40)

Sec. 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

BUILDING AND GROUNDS MAINTENANCE SERVICES

PAYABLE FROM THE GENERAL REVENUE FUND

For Personal Services	<u>389,800</u>	398,800
For State Contributions to Social Security	<u>29,800</u>	30,500
For Contractual Services	<u>169,400</u>	173,300
For Commodities	<u>4,800</u>	4,900
For Printing		800
For Telecommunications Services	<u>9,000</u>	9,200
For Operation Of Auto Equipment	<u>3,700</u>	3,800
Total	<u>\$607,300</u>	\$621,300

(P.A. 98-0679, Art. 23, Sec. 50)

Sec. 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	<u>3,407,600</u>	3,486,000
For State Contributions to Social Security	<u>260,700</u>	266,700
For Contractual Services	<u>493,700</u>	505,100
For Commodities	<u>45,000</u>	46,000

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For Equipment	<u>15,000</u>	15,300
For Telecommunications Services	<u>26,200</u>	26,800
For Operation of Auto Equipment	<u>13,500</u>	13,800
Total	<u>\$4,261,700</u>	\$4,359,700

(P.A. 98-0679, Art. 23, Sec. 55)

Sec. 55. The sum of \$538,500 ~~\$550,900~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

(P.A. 98-0679, Art. 23, Sec. 75)

Sec. 75. The sum of \$244,400 ~~\$250,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the DuSable Museum of African American History for costs associated with the Amistad Commission of Illinois.

(P.A. 98-0679, Art. 23, Sec. 80)

Sec. 80. The sum of \$244,400 ~~\$250,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for all costs associated with the State Bicentennial Commission.

(P.A. 98-0679, Art. 23, Sec. 85 new)

Sec. 85. The sum of \$1,647,600, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Historic Preservation Agency.

Section 65. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 24 as follows:

(P.A. 98-0679, Art. 24, Sec. 5)

Sec. 5. The sum of \$785,700 ~~\$803,800~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 70. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 26 as follows:

(P.A. 98-0679, Art. 26, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the

objects and purposes hereinafter named:

OPERATIONS

For Personal Services	<u>1,053,100</u>	1,077,300
For State Contributions to		
Social Security	<u>80,600</u>	82,500
For Contractual Services	<u>105,600</u>	108,000
For Travel	<u>7,900</u>	8,100
For Commodities	1,600	
For Printing	2,100	
For Equipment	900	
For Electronic Data Processing	<u>17,400</u>	17,800
For Telecommunications Services	<u>26,600</u>	27,200
Total	<u>\$1,295,800</u>	\$1,325,500

Section 75. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 20 of Article 27 as follows:

(P.A. 98-0679, Art. 27, Sec. 20)

Sec. 20. The sum of \$273,100 ~~\$243,100~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Audit Commission to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 80. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 30 as follows:

(P.A. 98-0679, Art. 30, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	<u>1,278,600</u>	1,308,000
For State Contributions to		
Social Security	<u>98,900</u>	101,200
For Contractual Services	<u>89,300</u>	91,400
For Travel	<u>22,600</u>	23,100
For Commodities		1,000
For Printing	<u>3,100</u>	3,200
For Equipment		1,500
For Electronic Data Processing	<u>19,200</u>	19,600
For Telecommunications Services	<u>19,200</u>	19,600
Total	<u>\$1,533,400</u>	\$1,568,800

Section 85. "AN ACT making appropriations", Public Act

98-0679, approved June 30, 2014, is amended by changing Sections 5, 20, 25, 35, 90, 95, 110, 120, 125, and 130 of Article 31; and by adding Sections 135, 140, 145, 150, 155, 160, 165, 170, 175, 180, and 185 to Article 31 as follows:

(P.A. 98-0679, Art. 31, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	<u>3,439,400</u>	3,518,600
For State Contributions to		
Social Security	<u>264,000</u>	270,100
For Contractual Services	<u>2,923,000</u>	2,990,300
For Travel	<u>40,100</u>	41,000
For Commodities	<u>4,500</u>	4,600
For Printing		1,100
For Equipment	<u>7,800</u>	8,000
For Telecommunications	<u>308,600</u>	315,700
For Refunds for Hunting and Fishing		
Licenses and Permits		1,400

Payable from the State Boating Act Fund:

For Personal Services	120,000
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For State Contributions to State
Employees' Retirement System50,900
For State Contributions to
Social Security9,300
For Group Insurance32,700
For Contractual Services131,000
Payable from the State Parks Fund:
For Contractual Services100,000
Payable from the Wildlife and Fish Fund:
For Personal Services936,800
For State Contributions to State
Employees' Retirement System396,600
For State Contributions to
Social Security71,900
For Group Insurance452,300
For Contractual Services190,300
For Travel5,000
For Equipment1,000
Payable from Plugging and Restoration Fund:
For Contractual Services32,800
Payable from the Aggregate Operations
Regulatory Fund:
For Telecommunications16,000
Payable from Underground Resources
Conservation Enforcement Fund:

For Contractual Services	17,000	
Payable from Federal Surface Mining Control and Reclamation Fund:		
For Personal Services	224,800	
For State Contributions to State Employees' Retirement System	95,200	
For State Contributions to Social Security	17,300	
For Group Insurance	79,700	
For Contractual Services	54,000	
Payable from Park and Conservation Fund:		
For Contractual Services	1,000,000	
For expenses of the Park and Conservation Program	2,400,000	
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund:		
For Personal Services	467,600	
For State Contributions to State Employees' Retirement System	198,000	
For State Contributions to Social Security	35,900	
For Group Insurance	141,100	
For Contractual Services	<u>72,000</u>	
Total	<u>\$14,339,100</u>	\$14,500,000

(P.A. 98-0679, Art. 31, Sec. 20)

Sec. 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

Payable from the General Revenue Fund:

For Personal Services	<u>1,476,800</u>	1,510,800
For State Contributions to		
Social Security	<u>113,400</u>	116,000
For Contractual Services	<u>73,300</u>	75,000

Payable from the State Parks Fund:

For Commodities	8,100
For Equipment	26,100

Payable from Wildlife and Fish Fund:

For Personal Services	107,200
For State Contributions to State	
Employees' Retirement System	45,400
For State Contributions to	
Social Security	8,300
For Group Insurance	33,000

Payable from the Natural Areas Acquisition Fund:

For expenses of Natural Areas Execution	192,500
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Payable from Open Space Lands Acquisition

and Development Fund:

For expenses of the OSLAD Program
and the Statewide Comprehensive
Outdoor Recreation Plan (SCORP)395,200
Payable from the Partners for
Conservation Fund:
For expenses of the Partners for Conservation
Program1,683,500
Payable from the Natural Resources
Restoration Trust Fund:
For Natural Resources Trustee Program1,400,000
Payable from the Illinois Wildlife
Preservation Fund:
For operation of Consultation Program1,200,000
Payable from Park and Conservation Fund:
For Ordinary and Contingent Expenses3,590,000
For expenses of the Bikeways Program504,600
Total \$10,857,400 ~~\$10,895,700~~

(P.A. 98-0679, Art. 31, Sec. 25)

Sec. 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from the General Revenue Fund:

For Personal Services	<u>1,454,900</u>	1,488,400
For State Contributions to		
Social Security	<u>107,900</u>	110,400
For Contractual Services	<u>513,700</u>	525,500
For Contractual Services	<u>54,100</u>	55,300
For Commodities	<u>58,700</u>	60,000
For Electronic Data Processing	<u>889,500</u>	910,000
For Telecommunications	<u>2,800</u>	2,900
For Operation of Auto Equipment	<u>71,800</u>	73,500
Payable from State Boating Act Fund:		
For Contractual Services		171,000
For Contractual Services for Postage		
Expenses for DNR Headquarters		35,000
For Commodities		138,900
For Printing		211,300
For Electronic Data Processing		150,000
For Operation of Auto Equipment		4,800
For expenses associated with		
Watercraft Titling		450,000
For Refunds		30,000
Payable from the State Parks Fund:		
For Electronic Data Processing		40,000
For the implementation of the		
Camping/Lodging Reservation System		332,000
For Public Events and Promotions		47,100

For operation and maintenance of
new sites and facilities, including Sparta50,000

Payable from the Wildlife and Fish Fund:

For Personal Services1,771,900

For State Contributions to State
Employees' Retirement System750,300

For State Contributions to
Social Security136,000

For Group Insurance645,000

For Contractual Services752,500

For Contractual Services for
Postage Expenses for DNR Headquarters35,000

For Travel31,000

For Commodities228,000

For Printing180,600

For Equipment57,000

For Electronic Data Processing940,000

For Operation of Auto Equipment26,900

For expenses incurred for the
implementation, education and
maintenance of the Point of Sale System3,000,000

For the transfer of check-off dollars to the
Illinois Conservation Foundation5,000

For Educational Publications Services and
Expenses25,000

For expenses associated with the State Fair15,500
For Public Events and Promotions2,100
For expenses associated with the
Sportsmen Against Hunger Program120,000
For Refunds600,000
Payable from Aggregate Operations
Regulatory Fund:
For Commodities2,300
Payable from Natural Areas Acquisition Fund:
For Electronic Data Processing50,000
Payable from Federal Surface Mining Control
and Reclamation Fund:
For Contractual Services5,400
For Contractual Services for
Postage Expenses for DNR Headquarters25,000
For Commodities3,300
For Electronic Data Processing175,000
Payable from Illinois Forestry Development Fund:
For Electronic Data Processing25,000
For expenses associated with the State Fair20,000
Payable from Park and Conservation Fund:
For Ordinary and Contingent Expenses2,335,000
For expenses associated with the State Fair56,700
Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund:

For Contractual Services	3,000	
For Contractual Services for		
Postage Expenses for DNR Headquarters	25,000	
For Commodities	1,700	
For Electronic Data Processing	<u>175,000</u>	
Total	<u>\$17,037,700</u>	\$17,110,300

(P.A. 98-0679, Art. 31, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from the General Revenue Fund:

For Personal Services	<u>1,749,200</u>	1,789,500
For State Contributions to		
Social Security	<u>134,300</u>	137,400
For Contractual Services	<u>5,900</u>	6,000
For Commodities	<u>80,400</u>	82,200
For Telecommunications	<u>94,800</u>	97,000
For Operation of Auto Equipment	<u>9,800</u>	10,000

Payable from Wildlife and Fish Fund:

For Personal Services	11,779,400	
For State Contributions to State		
Employees' Retirement System	4,987,300	

For State Contributions to

Social Security	904,100
For Group Insurance	3,739,500
For Contractual Services	2,004,300
For Travel	96,000
For Commodities	1,400,000
For Printing	95,000
For Equipment	280,000
For Telecommunications	120,000
For Operation of Auto Equipment	734,400

For Ordinary and Contingent Expenses

 of The Chronic Wasting Disease Program

and other wildlife disease/containment

programs, the surveillance and control

of feral livestock populations,

and managing black bear, mountain

lion, and wolf occurrences and the control

of feral swine population

	1,500,000
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For an Urban Fishing Program in

 conjunction with the Chicago Park

 District to provide fishing and resource

 management at the park district lagoons

	285,800
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For workshops, training and other

 activities to improve the administration

 of fish and wildlife federal aid

programs from federal aid administrative
grants received for such purposes10,000

Payable from Salmon Fund:

For Personal Services189,000

For State Contributions to State
Employees' Retirement System80,100

For State Contributions to
Social Security14,600

For Group Insurance50,000

Payable from the Illinois Fisheries Management Fund:

For operational expenses related to the
Division of Fisheries1,700,000

Payable from Natural Areas Acquisition Fund:

For Personal Services1,892,700

For State Contributions to State
Employees' Retirement System801,400

For State Contributions to
Social Security145,300

For Group Insurance617,500

For Contractual Services179,300

For Travel32,200

For Commodities40,200

For Printing11,600

For Equipment85,000

For Telecommunications34,200

For Operation of Auto Equipment	69,200	
For expenses of the Natural Areas Stewardship Program	1,271,800	
For Expenses Related to the Endangered Species Protection Board	391,900	
For Administration of the "Illinois Natural Areas Preservation Act"	2,721,800	
Payable from Partners for Conservation Fund:		
For ordinary and contingent expenses of operating the Partners for Conservation Program	1,965,200	
Payable from Illinois Forestry Development Fund:		
For ordinary and contingent expenses of the Urban Forestry Program	1,357,000	
For payment of timber buyers' bond forfeitures	139,500	
For payment of the expenses of the Illinois Forestry Development Council	118,500	
Payable from the State Migratory Waterfowl Stamp Fund:		
For Stamp Fund Operations	250,000	
Payable from the Park and Conservation Fund:		
For all expenses related to Department youth employment programs	<u>5,000,000</u>	
Total	<u>\$49,168,200</u>	\$49,215,900

(P.A. 98-0679, Art. 31, Sec. 90)

Sec. 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from the General Revenue Fund:

For Personal Services	<u>5,962,800</u>	6,100,000
For State Contributions to		
Social Security	<u>116,300</u>	119,000
For Contractual Services	<u>144,200</u>	147,500
For Travel		0
For Commodities		0
For Printing		0
For Telecommunications	<u>195,500</u>	200,000
For Operation of Auto Equipment	<u>116,800</u>	119,500
For Expenses of DUI/OUI Equipment		0

Payable from State Boating Act Fund:

For Personal Services		1,989,600
For State Contributions to State		
Employees' Retirement System		842,400
For State Contributions to		
Social Security		152,700
For Group Insurance		588,300
For Contractual Services		410,200

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For Travel25,000
For Commodities164,800
For Equipment151,100
For Telecommunications157,900
For Operation of Auto Equipment307,300
For Expenses of DUI/OUI Equipment20,000
For Operational Expenses of the Snowmobile
Program35,000

Payable from State Parks Fund:

For Personal Services1,713,500
For State Contributions to State
Employees' Retirement System725,500
For State Contributions to
Social Security131,600
For Group Insurance565,700
For Equipment75,000

Payable from Wildlife and Fish Fund:

For Personal Services5,103,200
For State Contributions to State
Employees' Retirement System2,160,700
For State Contributions to
Social Security403,200
For Group Insurance2,243,100
For Contractual Services525,000
For Travel29,100

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For Commodities45,500
For Printing5,800
For Equipment115,000
For Telecommunications247,000
For Operation of Auto Equipment300,000

Payable from Conservation Police Operations

Assistance Fund:

For expenses associated with the
Conservation Police Officers1,250,000

Payable from the Drug Traffic

Prevention Fund:

For use in enforcing laws regulating
controlled substances and cannabis
on Department of Natural Resources
regulated lands and waterways to the
extent funds are received by the
Department 25,000

Total \$27,043,800 ~~\$27,194,200~~

(P.A. 98-0679, Art. 31, Sec. 95)

Sec. 95. The following named sums, or so much thereof as
may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

Payable from the General Revenue Fund:

For Personal Services	<u>7,694,700</u>	7,871,800
For State Contributions to		
Social Security	<u>598,200</u>	612,000
For Contractual Services	<u>595,600</u>	609,300
For Commodities	<u>207,600</u>	212,400
For Printing	<u>13,700</u>	14,000
For Telecommunications	<u>45,000</u>	46,000
For Operation of Auto Equipment	<u>272,800</u>	279,100

Payable from State Boating Act Fund:

For Personal Services	928,300
For State Contributions to State	
Employees' Retirement System	393,100
For State Contributions to	
Social Security	71,200
For Group Insurance	255,300
For Contractual Services	451,200
For Travel	5,900
For Commodities	51,000
For Snowmobile Programs	46,900

Payable from State Parks Fund:

For Personal Services	340,700
For State Contributions to State	
Employees' Retirement System	144,300
For State Contributions to	

Social Security	26,200
For Group Insurance	151,800
For Contractual Services	1,900,000
For Travel	49,700
For Commodities	443,400
For Equipment	200,000
For Telecommunications	300,000
For Operation of Auto Equipment	250,000
For expenses related to the Illinois-Michigan Canal	118,000
For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest	1,500,000
Payable from the State Parks Fund:	
For Refunds	50,000
Payable from the Wildlife and Fish Fund:	
For Personal Services	7,817,600
For State Contributions to State Employees' Retirement System	3,309,900
For State Contributions to Social Security	600,000
For Group Insurance	3,119,400
For Contractual Services	1,343,700
For Travel	14,700
For Commodities	537,700

For Equipment	200,000
For Telecommunications	32,500
For Operation of Auto Equipment	204,800
For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife operations	466,100
For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest	2,100,000
Payable from Wildlife Prairie Park Fund:	
For Wildlife Prairie Park Operations and Improvements	50,000
Payable from Illinois and Michigan Canal Fund:	
For expenses related to the Illinois-Michigan Canal	75,000
Payable from Park and Conservation Fund:	
For expenses of the Park and Conservation program	23,898,000
For expenses of the Bikeways program	1,664,900
For the expenses related to FEMA Grants to the extent that such funds are available to the Department	1,000,000
Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund:	
For operating expenses of the	

North Point Marina at Winthrop Harbor	1,505,200	
For Refunds	<u>25,000</u>	
Total	<u>\$65,069,100</u>	\$65,286,100

(P.A. 98-0679, Art. 31, Sec. 110)

Sec. 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the General Revenue Fund:

For Personal Services	<u>1,995,300</u>	2,041,200
For State Contributions to		
Social Security	<u>152,700</u>	156,200
For Contractual Services	<u>93,800</u>	96,000
For Travel	<u>13,500</u>	13,800
For Commodities	<u>12,400</u>	12,700
For Printing		2,000
For Equipment	<u>11,200</u>	11,500
For Electronic Data Processing	<u>17,600</u>	18,000
For Telecommunications	<u>51,100</u>	52,300
For Operation of Auto Equipment	<u>58,500</u>	59,800

Payable from the Explosives Regulatory Fund:

For expenses associated with Explosive

Regulation	160,000
Payable from the Aggregate Operations	
Regulatory Fund:	
For expenses associated with Aggregate	
Mining Regulation	237,000
Payable from the Coal Mining Regulatory Fund:	
For the purpose of coordinating	
training and education programs	
for miners and laboratory analysis	
and testing of coal samples and mine	
atmospheres	50,000
For expenses associated with Surface	
Coal Mining Regulation	207,000
For operation of the Mining Safety Program	20,000
Payable from the Federal Surface Mining Control	
and Reclamation Fund:	
For Personal Services	1,937,500
For State Contributions to State	
Employees' Retirement System	820,400
For State Contributions to	
Social Security	148,800
For Group Insurance	690,600
For Contractual Services	518,700
For expenses associated with litigation	
of Mining Regulatory actions	15,000

For Travel	31,400
For Commodities	12,400
For Printing	11,200
For Equipment	60,000
For Electronic Data Processing	119,800
For Telecommunications	55,000
For Operation of Auto Equipment	80,000
For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres	412,100
For Small Operators' Assistance Program	150,000
Payable from the Land Reclamation Fund:	
For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited	800,000
Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund:	
For Personal Services	3,154,100
For State Contributions to State Employees' Retirement System	1,335,500
For State Contributions to Social Security	242,100
For Group Insurance	1,071,500

For Contractual Services	278,200	
For Travel	30,700	
For Commodities	25,800	
For Printing	1,000	
For Equipment	81,300	
For Electronic Data Processing	146,400	
For Telecommunications	45,000	
For Operation of Auto Equipment	75,000	
For expenses associated with Environmental Mitigation Projects, Studies, Research, and Administrative Support	<u>1,000,000</u>	
Total	<u>\$16,431,600</u>	\$16,487,000

(P.A. 98-0679, Art. 31, Sec. 120)

Sec. 120. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

Payable from the General Revenue Fund:

For Personal Services	<u>4,057,200</u>	4,150,600
For State Contributions to Social Security	<u>311,400</u>	318,600
For Contractual Services	<u>187,400</u>	191,700

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For Travel	<u>67,000</u>	68,500
For Commodities	<u>6,200</u>	6,300
For Printing		100
For Equipment	<u>6,800</u>	7,000
For Telecommunications	<u>33,100</u>	33,900
For Operation of Auto Equipment	<u>29,300</u>	30,000
For operating expenses related to the Dam Safety Program	<u>55,900</u>	57,200

Payable from the State Boating Act Fund:

For Personal Services	415,000
For State Contributions to State Employees' Retirement System	175,800
For State Contributions to Social Security	31,900
For Group Insurance	185,000
For Contractual Services	945,200
For Travel	32,000
For Commodities	14,200
For Equipment	60,000
For Telecommunications	7,800
For Operation of Auto Equipment	3,500
For expenses of the Boat Grant Match	130,000
For Repairs and Modifications to Facilities	53,900

Payable from the Wildlife and Fish Fund:

For payment of the Department's

share of operation and maintenance
of statewide stream gauging network,
water data storage and retrieval
system, in cooperation with the U.S.
Geological Survey375,000

Payable from the National Flood Insurance

Program Fund:

For execution of state assistance
programs to improve the administration
of the National Flood Insurance
Program (NFIP) and National Dam
Safety Program as approved by
the Federal Emergency Management Agency
(82 Stat. 572)650,000
Total \$7,833,800 ~~\$7,943,200~~

(P.A. 98-0679, Art. 31, Sec. 125)

Sec. 125. The sum of \$947,200 ~~\$969,600~~, or so much
thereof as may be necessary, is appropriated from the General
Revenue Fund to the Department of Natural Resources for
expenditure by the Office of Water Resources for the objects,
uses, and purposes specified, including grants for such
purposes and electronic data processing expenses, at the
approximate costs set forth below:

Corps of Engineers Studies - To

jointly plan local flood protection projects with the U.S. Army Corps of Engineers and to share planning expenses as required by Section 203 of the U.S. Water Resources Development Act of 1996 (P.L. 104-303)36,100 ~~36,900~~

Federal Facilities - For payment of the State's share of operation and maintenance costs as local sponsor of the federal Aquatic Nuisance Barrier in the Chicago Sanitary and ship canal and the federal Rend Lake Reservoir and the federal Projects on the Kaskaskia River97,200 ~~99,400~~

Lake Michigan Management - For studies carrying out the provisions of the Level of Lake Michigan Act, 615 ILCS 50 and the Lake Michigan Shoreline Act, 615 ILCS 557,800 ~~8,000~~

National Water Planning - For expenses to participate in national and regional water planning programs including membership in regional and national associations, commissions and compacts83,100 ~~85,000~~

River Basin Studies - For purchase
of necessary mapping, surveying,
test boring, field work, equipment,
studies, legal fees, hearings,
archaeological and environmental
studies, data, engineering, technical
services, appraisals and other
related expenses to make water
resources reconnaissance and
feasibility studies of river
basins, to identify drainage and flood
problem areas, to determine viable
alternatives for flood damage
reduction and drainage improvement,
and to prepare project plans and
specifications49,600 ~~50,700~~

Design Investigations - For purchase
of necessary mapping, equipment
test boring, field work for
Geotechnical investigations and
other design and construction
related studies2,300 ~~2,400~~

Rivers and Lakes Management -
For purchase of necessary
surveying, equipment, obtaining

data, field work studies,
publications, legal fees,
hearings and other expenses
in order to expedite the fulfillment
of the provisions of the 1911 Act
in relation to the "Regulation
of Rivers, Lakes and Streams Act",
615 ILCS 5/4.9 et seq.3,200 ~~3,300~~

State Facilities - For materials,
equipment, supplies, services,
field vehicles, and heavy
construction equipment required
to operate, maintain, repair,
construct, modify or rehabilitate
facilities controlled or constructed
by the Office of Water Resources,
and to assist local governments
preserve the streams of the State55,500 ~~56,800~~

State Water Supply and Planning -
For data collection, studies,
equipment and related expenses
for analysis and management of
the water resources of the State,
implementation of the State Water
Plan, and management of

state-owned water resources	<u>30,200</u>	30,900
USGS Cooperative Program - For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, preparation of topography mapping, and water related studies; all in cooperation with the U.S. Geological Survey	<u>334,400</u>	342,100
For operation and maintenance costs associated with a U.S. Army Corps of Engineers and State of Illinois joint use water supply agreement at Rend Lake	<u>322,400</u>	329,800

(P.A. 98-0679, Art. 31, Sec. 130)

Sec. 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resource:

OFFICE OF THE STATE MUSEUM

Payable from General Revenue Fund:

For Personal Services	<u>4,164,400</u>	4,260,300
For State Contributions to		

Social Security	<u>319,600</u>	327,000
For Contractual Services	<u>1,368,500</u>	1,400,000
For Travel	<u>37,000</u>	37,800
For Commodities	<u>86,500</u>	88,500
For Printing	<u>23,600</u>	24,100
For Equipment	<u>41,800</u>	42,800
For Telecommunications	<u>83,400</u>	85,300
For Operation of Auto Equipment	<u>24,100</u>	24,700
Total	<u>\$6,149,000</u>	\$6,290,500

(P.A. 98-0679, Art. 31, Sec. 135 new)

Sec. 135. The sum of \$4,391,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 140 new)

Sec. 140. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 145 new)

Sec. 145. The sum of \$585,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund

to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 150 new)

Sec. 150. The sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 155 new)

Sec. 155. The sum of \$165,000, or so much thereof as may be necessary, is appropriated from the Explosives Regulatory Fund to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 160 new)

Sec. 160. The sum of \$165,000, or so much thereof as may be necessary, is appropriated from the Aggregate Operations Regulatory Fund to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 165 new)

Sec. 165. The sum of \$2,200,000, or so much thereof as may be necessary, is appropriated from the Coal Mining Regulatory Fund to the Department of Natural Resources for

operational expenses.

(P.A. 98-0679, Art. 31, Sec. 170 new)

Sec. 170. The sum of \$1,630,000, or so much thereof as may be necessary, is appropriated from the Underground Resources Conservation Enforcement Fund to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 175 new)

Sec. 175. The sum of \$220,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 180 new)

Sec. 180. The sum of \$615,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for operational expenses.

(P.A. 98-0679, Art. 31, Sec. 185 new)

Sec. 185. The sum of \$615,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for operational expenses.

Section 90. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 32 as follows:

(P.A. 98-0679, Art. 32, Sec. 5)

Sec. 5. The sum of \$464,000 ~~\$474,700~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

Section 95. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Sections 5, 50 and 65 of Article 35; and by adding Section 52 to Article 35 as follows:

(P.A. 98-0679, Art. 35, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu
of credit memoranda, where such

refunds are authorized by law0

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's
attorneys' and assistant state's
attorneys' salaried, including
prior year costs13,680,000

For a portion of the state's share of county
public defenders' salaries pursuant
to 55 ILCS 5/3-40077,100,000

For the State's share of county
supervisors of assessments or
county assessors' salaries, as
provided by law3,200,000

For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as
amended350,000

For additional compensation for local
assessors, as provided by Section 2.7
of the "Revenue Act of 1939", as
amended660,000

For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended663,000

For the annual stipend for sheriffs as

provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
counties code663,000
For the annual stipend to county
coroners pursuant to 55 ILCS 5/4-6002
including prior year costs663,000
For additional compensation for
county auditors, pursuant to Public
Act 95-0782, including prior
year costs110,500
Total \$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International
Fuel Tax Agreement Member States6,000,000
For Refunds22,000,000
Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section
13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional
1.25% Use Tax pursuant
to P.A. 86-092873,800,000 ~~66,200,000~~

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the

Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments

for additional 1.25% Use Tax

pursuant to P.A. 86-0928216,920,000 ~~191,920,000~~

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments

of the net terminal income tax per

the Video Gaming Act40,000,000

PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the

1.25% Use Tax pursuant

to P.A. 86-092836,900,000 ~~33,100,000~~

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required

by the Senior Citizens Real

Estate Tax Deferral Act, including

prior year cost8,000,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental

Housing Support Program1,100,000

For rental assistance to the Rental

Housing Support Program, administered
by the Illinois Housing Development
Authority35,000,000
Total \$36,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois
Affordable Housing Act4,000,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law
Enforcement Agencies for joint state and
local efforts in Administration of the
Charitable Games, Pull Tabs and Jar
Games Act1,100,000

(P.A. 98-0679, Art. 35, Sec. 50)

Sec. 50. The sum of \$95,391,300 ~~\$92,587,000~~, or so much
thereof as may be necessary, is appropriated from the General
Revenue Fund to the Department of Revenue for operational
expenses of the fiscal year ending June 30, 2015.

(P.A. 98-0679, Art. 35, Sec. 52 new)

Sec. 52. The sum of \$1,200,800, or so much thereof as
may be necessary, is appropriated from the Tax Compliance and
Administration Fund to the Department of Revenue for
operational expenses.

(P.A. 98-0679, Art. 35, Sec. 65)

SHARED SERVICES

Sec. 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

For costs and expenses related to or in support of a Government Services shared services center1,879,600 ~~1,922,900~~

PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in support of a Government Services shared services center908,800

PAYABLE FROM DRAM SHOP FUND

For costs and expenses related to or in support of a Government Services shared services center127,900

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For costs and expenses related to or in support of a Government Services shared services center388,800

Total \$3,305,100 ~~\$3,348,400~~

Section 100. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 5 of Article 37 as follows:

(P.A. 98-0679, Art. 37, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Personal Services	<u>58,800</u>	51,800
For State Contributions to		
Social Security	<u>4,300</u>	4,000
For Contractual Services	15,700	
For Travel	1,200	
For Commodities	100	
For Printing	0	
For Equipment	0	
For Electronic Data Processing	500	
For Telecommunications Services	<u>400</u>	
Total	<u>\$81,000</u>	\$73,700

CENTRAL OFFICE

For Employee Retirement Contributions		
Paid by Employer for Prior Fiscal Years	<u>10,000</u>	0

ARTICLE 5

Section 5. "AN ACT making appropriations", Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 20, 25, and 30 of Article 1 as follows:

(P.A. 98-0680, Art. 1, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

ENTIRE AGENCY

Payable from General Revenue Fund:

For Personal Services	<u>5,797,900</u>	5,931,400
For State Contributions to Social Security	<u>444,500</u>	454,700
For Contractual Services	<u>1,619,700</u>	1,657,000
For Travel	<u>191,200</u>	195,600
For Commodities	<u>23,200</u>	23,700
For Printing	<u>41,800</u>	42,800
For Electronic Data Processing	<u>297,200</u>	304,000
For Equipment	<u>14,100</u>	14,400
For Telecommunications	<u>635,400</u>	650,000
For Operation of Automotive Equipment	<u>7,800</u>	8,000
Total	<u>\$9,072,800</u>	\$9,281,600

(P.A. 98-0680, Art. 1, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Statewide Centralized Abuse, Neglect, Financial Exploitation and Self-Neglect Act	<u>22,540,900</u>	23,059,700
For Expenses of the Senior Employment Specialist Program	<u>186,000</u>	190,300
For Expenses of the Grandparents Raising Grandchildren Program	<u>293,300</u>	300,000
For expenses associated with Home Delivered Meals (formula and non-formula)	<u>11,361,700</u>	11,623,200
For Specialized Training Program	<u>48,900</u>	50,000
For Expenses of the Illinois Department on Aging for Monitoring and Support Services	<u>177,900</u>	182,000
For Expenses of the Illinois Council on Aging	<u>25,400</u>	26,000
For Administrative Expenses of the		

Senior Meal Program	<u>30,400</u>	31,100
For Benefits, Eligibility, Assistance and Monitoring	<u>1,807,100</u>	1,848,700
For the expenses of the Senior Helpline	<u>1,362,500</u>	1,393,900
Total	<u>\$37,834,100</u>	\$38,704,900
Payable from the Senior Health Insurance Program Fund:		
For the Senior Health Insurance Program	3,000,000	
Payable from the Long Term Care Ombudsman Fund:		
For Expenses of the Long Term Care Ombudsman Fund	3,000,000	
Payable from Services for Older Americans Fund:		
For Expenses of Senior Meal Program	200,000	
For Older Americans Training	125,000	
For Ombudsman Training and Conference Planning	150,000	
For Expenses of the Discretionary Government Projects	<u>4,000,000</u>	
Total		\$4,475,000
Payable from services for Older Americans Fund:		
For Administrative Expenses of Title V Services	300,000	
Payable from the Department on Aging		

State Projects Fund:

For Expenses of Private Partnership

Projects345,000

(P.A. 98-0680, Art. 1, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

For Grants for Retired Senior

Volunteer Program539,400 ~~551,800~~

For Planning and Service Grants to

Area Agencies on Aging7,548,300 ~~7,722,000~~

For Grants for the Foster

Grandparent Program236,000 ~~241,400~~

For Expenses to the Area Agencies

on Aging for Long-Term Care Systems

Development238,300 ~~243,800~~

For the Ombudsman Program1,318,100 ~~1,348,400~~

Grants for Community Based Services for

equal distribution to each of the 13

Area Agencies on Aging734,300 ~~751,200~~

Total \$10,614,400 ~~\$10,858,600~~

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative

Expenses of Senior Health

Assistance Programs1,600,000

Payable from Services for Older Americans Fund:

For Adult Food Care Program200,000

For Title V Employment Services6,500,000

For Title III C-1 Congregate Meals Program26,000,000

For Title III C-2 Home Delivered

Meals Program16,000,000

For Title III Social Services22,000,000

For National Lunch Program2,500,000

For National Family Caregiver

Support Program7,500,000

For Title VII Prevention of Elder

Abuse, Neglect, and Exploitation500,000

For Title VII Long Term Care

Ombudsman Services for Older Americans1,000,000

For Title III D Preventive Health1,000,000

For Nutrition Services Incentive Program8,500,000

For Additional Title V Grant 0

Total \$91,700,000

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program,

including prior year costs728,517,900 ~~745,286,900~~

For grants and for administrative expenses associated with Capitated

Care Coordination31,504,800 ~~32,230,000~~

For the Balancing Incentive Program3,398,400 ~~3,476,600~~

For the Implementation of the

Colbert Consent Decree31,765,200 ~~32,496,400~~

For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year

costs59,390,800 ~~60,757,900~~

Payable from the Commitment to Human Services

Fund:

For grants and for administrative expenses associated with the purchase of

services covered by the Community Care
Program, including prior year

costs	<u>96,772,500</u>	99,000,000
Total	<u>\$951,349,600</u>	\$973,247,800

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriations of General Revenue Funds in Section 30 ~~25~~ above among the various purposes therein enumerated.

Section 10. "AN ACT making appropriations", Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 10, 15, 20, 30, 35, 40, 45, and 50 of Article 2 as follows:

(P.A. 98-0680, Art. 2, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ENTIRE AGENCY

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	<u>205,985,000</u>	210,726,300
For State Contributions to Social Security	<u>15,754,200</u>	16,116,800

Public Act 099-0001
HB0317 Enrolled

LRB099 05241 WGH 25276 b

For Contractual Services	<u>26,125,300</u>	26,726,700
For Travel	<u>6,615,900</u>	6,768,200
For Commodities	<u>454,600</u>	465,100
For Printing	<u>463,300</u>	474,000
For Equipment	<u>46,300</u>	47,400
For Electronic Data Processing	<u>1,536,000</u>	1,571,400
For Telecommunications	<u>4,863,000</u>	4,974,900
For Operation of Automotive Equipment	<u>170,100</u>	174,000
Total	<u>\$262,013,700</u>	\$268,044,800

(P.A. 98-0680, Art. 2, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation

on Child Welfare Litigation Issues463,300 ~~474,000~~

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds

for Child Welfare Improvements689,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For AFCARS/SACWIS Information System15,418,800

(P.A. 98-0680, Art. 2, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

REGULATION AND QUALITY CONTROL

PAYABLE FROM GENERAL REVENUE FUND

For Child Death Review Teams104,000 ~~106,400~~

(P.A. 98-0680, Art. 2, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Targeted Case Management9,684,800 ~~9,907,700~~

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative9,300,000

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects916,600

(P.A. 98-0680, Art. 2, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Refunds11,200 ~~11,500~~

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement

Enhancement4,228,800

For SSI Reimbursement1,513,300

Total \$5,742,100

(P.A. 98-0680, Art. 2, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized

Foster Care and Prevention131,909,500 ~~134,945,800~~

For Counseling and Auxiliary Services ...8,505,100 ~~8,700,900~~

For Institution and Group Home Care and

Prevention137,274,800 ~~140,434,600~~

For Services Associated with the Foster

Care Initiative6,139,900 ~~6,281,200~~

For Purchase of Adoption and

Guardianship Services	<u>86,987,800</u>	88,990,100
For Health Care Network	<u>1,624,500</u>	1,661,900
For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order	<u>1,313,700</u>	1,343,900
For Youth in Transition Program	<u>866,800</u>	886,800
For MCO Technical Assistance and Program Development	<u>1,376,100</u>	1,407,800
For Pre Admission/Post Discharge Psychiatric Screening	<u>2,935,900</u>	3,003,500
For Assisting in the Development of Children's Advocacy Centers	<u>1,898,600</u>	1,942,300
For Psychological Assessments Including Operations and Administrative Expenses		0
For Family Preservation Services	<u>2,143,100</u>	2,192,400
Total	<u>\$382,975,800</u>	\$391,791,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention		170,924,100
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order		2,071,300

For Counseling and Auxiliary Services	10,547,200
For Institution and Group Home Care and Prevention	98,711,100
For Assisting in the development of Children's Advocacy Centers	1,398,200
For Psychological Assessments Including Operations and Administrative Expenses	3,010,100
For Children's Personal and Physical Maintenance	2,856,100
For Services Associated with the Foster Care Initiative	1,477,100
For Purchase of Adoption and Guardianship Services	92,829,400
For Family Preservation Services	25,098,700
For Purchase of Children's Services	0
For Family Centered Services Initiative	16,489,700
For Health Care Network	<u>2,361,400</u>
Total	\$427,774,400

(P.A. 98-0680, Art. 2, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program1,212,800 ~~1,240,700~~

(P.A. 98-0680, Art. 2, Sec. 45)

Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance

Day Care23,786,900 ~~24,334,400~~

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention300,000

(P.A. 98-0680, Art. 2, Sec. 50)

Sec. 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims73,300 ~~75,000~~

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Tort Claims2,800,000
For all expenditures related to the
collection and distribution of Title
IV-E reimbursements for counties included
in the Title IV-E Juvenile Justice Program3,000,000

Section 15. "AN ACT making appropriations", Public Act
98-0680, approved June 30, 2014, is amended by changing
Section 5 of Article 3 as follows:

(P.A. 98-0680, Art. 3, Sec. 5)

Sec. 5. The sum of \$635,400 ~~\$650,000~~, or so much thereof
as may be necessary, is appropriated from the General Revenue
Fund to the Deaf and Hard of Hearing Commission for
operational expenses of the fiscal year ending June 30, 2015.

Section 20. "AN ACT making appropriations", Public Act
98-0680, approved June 30, 2014, is amended by changing
Section 5 of Article 4 as follows:

(P.A. 98-0680, Art. 4, Sec. 5)

Sec. 5. The sum of \$9,775,000 ~~\$10,000,000~~, or so much
thereof as may be necessary, is appropriated from the General
Revenue Fund to the Guardianship and Advocacy Commission for
operational expenses of the fiscal year ending June 30, 2015.

Section 25. "AN ACT making appropriations", Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5 and 10 of Article 5 as follows:

(P.A. 98-0680, Art. 5, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	<u>1,596,000</u>	1,485,600
For State Contributions to		
Social Security	<u>111,000</u>	113,600
For Contractual Services	<u>155,400</u>	159,000
For Travel	<u>6,400</u>	6,500
For Commodities	<u>6,800</u>	7,000
For Printing		2,000
For Equipment	<u>5,100</u>	5,200
For Electronic Data Processing	<u>2,400</u>	2,500
For Telecommunications Services	<u>17,600</u>	18,000
Total	<u>\$1,902,700</u>	\$1,799,400

(P.A. 98-0680, Art. 5, Sec. 10)

Sec. 10. The sum of \$293,300 ~~\$300,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

Section 30. "AN ACT making appropriations", Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 10, and 25 of Article 6 as follows:

(P.A. 98-0680, Art. 6, Sec. 5)

Sec. 5. The sum of \$9,485,800 ~~\$8,404,100~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the fiscal year ending June 30, 2015.

(P.A. 98-0680, Art. 6, Sec. 10)

Sec. 10. The sum of \$73,500 ~~\$75,200~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes as provided in Public Act 95-0425.

(P.A. 98-0680, Art. 6, Sec. 25)

Sec. 25. The sum of \$978,200 ~~\$1,000,700~~, or so much

thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases, and expenses associated with Elementary and Higher Education processing.

Section 35. "AN ACT making appropriations", Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 10, and 15 of Article 8 as follows:

(P.A. 98-0680, Art. 8, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	<u>20,466,800</u>	20,937,900
For State Contributions to		
Social Security	<u>1,565,700</u>	1,601,700
For Contractual Services	<u>7,226,000</u>	7,392,300
For Travel	<u>136,900</u>	140,000
For Commodities		0
For Printing		0
For Equipment		0

For Telecommunications Services	0
For Operation of Auto Equipment	<u>36,700</u> 37,500
For Deposit into the Public Aid Recoveries Trust Fund	<u>4,398,000</u> 4,500,000
Total	<u>\$33,830,100</u> \$34,609,400

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	270,100
For State Contributions to State Employees' Retirement System	114,400
For State Contributions to Social Security	20,700
For Group Insurance	83,500
For Contractual Services	5,294,400
For Commodities	320,400
For Printing	538,400
For Equipment	110,000
For Telecommunications Services	1,300,500
For Costs Associated with Information Technology Infrastructure	<u>44,055,200</u>
Total	\$52,107,600

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	<u>5,747,600</u> 5,879,900
For State Contributions to Social Security	<u>439,700</u> 449,800

Public Act 099-0001
HB0317 Enrolled

LRB099 05241 WGH 25276 b

For Contractual Services	0
For Travel	<u>26,900</u> 27,500
For Equipment	<u>0</u>
Total	<u>\$6,214,200</u> \$6,357,200

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	11,495,400
For State Contributions to State Employees' Retirement System	4,867,000
For State Contributions to Social Security	879,400
For Group Insurance	2,667,400
For Contractual Services	5,101,800
For Travel	91,400
For Commodities	0
For Printing	0
For Equipment	345,700
For Telecommunications Services	<u>0</u>
Total	\$25,448,100

Payable from Long-Term Care Provider Fund:

For Administrative Expenses	390,000
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CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

For Deposit into the Child Support Administrative Fund	<u>29,265,200</u> 29,938,800
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Payable from Child Support Administrative Fund:

For Personal Services	72,793,200	
For Employee Retirement Contributions		
Paid by Employer	23,300	
For State Contributions to State		
Employees' Retirement System	30,819,900	
For State Contributions to		
Social Security	5,568,700	
For Group Insurance	20,435,200	
For Contractual Services	67,111,100	
For Travel	575,200	
For Commodities	290,800	
For Printing	229,600	
For Equipment	1,082,200	
For Telecommunications Services	3,944,400	
For Child Support Enforcement		
Demonstration Projects	900,000	
For Administrative Costs Related to		
Enhanced Collection Efforts including		
Paternity Adjudication Demonstration	10,800,000	
For Costs Related to the State		
Disbursement Unit	<u>12,843,200</u>	
Total	<u>\$224,467,400</u>	\$225,141,000

LEGAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	<u>1,484,000</u>	1,518,200
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For Employee Retirement Contributions		
Paid by Employer	<u>25,400</u>	26,000
For State Contributions to		
Social Security	<u>113,500</u>	116,100
For Contractual Services	<u>169,800</u>	173,700
For Travel	<u>7,800</u>	8,000
For Equipment	<u>3,400</u>	3,500
Total	<u>\$1,803,900</u>	\$1,845,500

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	9,702,000	
For State Contributions to State		
Employees' Retirement System	4,107,700	
For State Contributions to		
Social Security	742,200	
For Group Insurance	2,553,400	
For Contractual Services	24,845,800	
For Travel	100,000	
For Commodities	27,000	
For Printing	10,000	
For Equipment	1,259,500	
For Telecommunications Services	<u>190,000</u>	
Total		\$43,537,600

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions
and Long-Term Care System Rebalancing,
Including Grants, Services and Related
Operating and

Administrative Costs19,061,300 ~~19,500,000~~

For Deposit into the Healthcare Provider

Relief Fund62,787,700 ~~64,232,900~~

Total \$81,849,000 ~~\$83,732,900~~

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with
Providing Access and Utilization
of Department Eligibility Files2,500,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services8,674,500
For State Contributions to State
Employees' Retirement System3,672,700
For State Contributions to
Social Security663,600
For Group Insurance2,177,100
For Contractual Services45,299,000
For Commodities5,300
For Printing3,500
For Equipment136,800
For Telecommunications Services22,400
For Deposit into the Medical

Special Purposes Trust Fund500,000
For Costs Associated with the
Development, Implementation and
Operation of a Medical Data Warehouse6,259,100
Total \$67,414,000

Payable from Healthcare Provider Relief Fund:

For Operational Expenses53,361,800

(P.A. 98-0680, Art. 8, Sec. 10)

Sec. 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from General Revenue Fund:

For Physicians168,229,600 ~~172,101,900~~
For Dentists106,515,800 ~~108,967,600~~
For Optometrists16,952,700 ~~17,342,900~~
For Podiatrists600,200 ~~614,000~~
For Chiropractors76,800 ~~78,600~~
For Hospital In-Patient, Disproportionate

Share and Ambulatory Care	<u>1,355,025,900</u>	1,386,215,800
For federally defined Institutions for Mental Diseases	<u>45,316,600</u>	46,359,700
For Supportive Living Facilities	<u>121,138,700</u>	123,927,100
For all other Skilled, Intermediate, and Other Related Long Term Care Services	<u>891,799,200</u>	912,326,500
For Community Health Centers	<u>96,242,800</u>	98,458,100
For Hospice Care	<u>74,531,700</u>	76,247,300
For Independent Laboratories	<u>25,375,400</u>	25,959,500
For Home Health Care, Therapy, and Nursing Services	<u>14,149,600</u>	14,475,300
For Appliances	<u>35,866,200</u>	36,691,800
For Transportation	<u>47,123,700</u>	48,208,400
For Other Related Medical Services, development, implementation, and operation of managed care and children's health programs, operating and administrative costs and related distributive purposes	<u>137,622,800</u>	140,790,600
For Medicare Part A Premiums	<u>12,377,700</u>	12,662,600
For Medicare Part B Premiums	<u>378,453,300</u>	387,164,500
For Medicare Part B Premiums for Qualified Individuals under the		

Federal Balanced		
Budget Act of 1997	<u>27,642,600</u>	28,278,900
For Health Maintenance Organizations, Managed Care Entities, and Coordinated Care Entities	<u>3,019,296,200</u>	3,064,240,600
For Division of Specialized Care for Children	<u>104,628,200</u>	107,036,500
Total	<u>\$6,678,965,700</u>	\$6,808,148,200

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for prescribed drugs, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

General Revenue Fund	<u>123,658,800</u>	126,505,200
Drug Rebate Fund	700,000,000	
Tobacco Settlement Recovery Fund	200,600,000	
Medicaid Buy-In Program Revolving Fund	<u>550,000</u>	
Total	<u>\$1,024,808,800</u>	\$1,027,655,200

(P.A. 98-0680, Art. 8, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Medical Care for Persons		
Suffering from Chronic Renal Disease	<u>179,200</u>	183,300
For Medical Care for Persons		
Suffering from Hemophilia	<u>4,179,500</u>	4,275,700
For Medical Care for Sexual		
Assault Victims	<u>219,600</u>	224,700
For Altgeld Clinic	<u>391,000</u>	400,000
Total	<u>\$4,969,300</u>	\$5,083,700

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the total General Revenue Fund appropriations in this Act for "Medical Assistance" among the various purposes therein enumerated.

Section 40. "AN ACT making appropriations", Public Act 98-0680, approved June 30, 2014, is amended by changing

Sections 5, 10, 15, 20, 25, 30, 35, 50, 55, 60, 65, 70, 75, 80, 85, 90, 95, 115, 125, 130, 135, 140, 145, 165, 170, 175, 180, 185, 190, 195, 200, and 205 of Article 9; and by adding Section 16 to Article 9 as follows:

(P.A. 98-0680, Art. 9, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

Payable from General Revenue Fund:

For Personal Services	<u>347,724,600</u>	315,203,100
For State Contributions		
to Social Security	<u>25,063,900</u>	22,887,600
Total	<u>\$372,788,500</u>	\$338,090,700

(P.A. 98-0680, Art. 9, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III	<u>29,079,400</u>	29,748,700
For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children	<u>176,985,900</u>	181,059,700
For State Transitional Assistance		5
For State Family and Child Assistance Program		5
For Refugees	<u>1,101,300</u>	1,126,700
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs	<u>9,271,600</u>	9,485,000
For Grants Associated with Child Care Services, Including Operating and Administrative Costs	<u>494,758,000</u>	228,401,200
For Grants and for Administrative Expenses associated with Refugee Social Services	<u>204,000</u>	208,700
For costs associated with the Illinois Welcoming Centers	<u>1,499,000</u>	1,033,500
For Grants and Administrative Expenses associated with Immigrant		

Integration Services and for
other Immigrant Services pursuant
to 305 ILCS 5/12-4.346,035,000 ~~6,673,600~~

Payable from Employment and Training Fund:

For Temporary Assistance for Needy
Families under Article IV
and other social services including
Emergency Assistance for families
with Dependent Children in accordance with
applicable laws and regulations
for the State portion of federal
funds made available by the American
Recovery and Reinvestment Act
of 200920,000,000
Total \$738,934,200 ~~\$477,737,110~~

The Department, with the consent in writing from the
Governor, may reapportion not more than ten percent of the
total appropriation of General Revenue Funds in Section 10 ~~5~~
above "For Income Assistance and Related Distributive
Purposes" among the various purposes therein enumerated.

(P.A. 98-0680, Art. 9, Sec. 15)

Sec. 15. The following named sums, or so much thereof as
may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	0	
For State Contributions to Social Security	0	
For Group Insurance	0	
For Contractual Services	<u>2,992,900</u>	3,061,800
For Contractual Services:		
For Leased Property Management	<u>40,331,000</u>	40,459,300
For Contractual Services:		
For CMS Fleet Management	<u>1,981,200</u>	2,026,800
For Contractual Services:		
For Press Information		
Officers Management	<u>201,400</u>	206,000
For Contractual Services:		
For Graphic Design Management	<u>55,400</u>	56,700
For Travel	<u>166,500</u>	170,300
For Commodities	<u>933,600</u>	955,100
For Printing	<u>1,254,100</u>	1,283,000
For Equipment	<u>217,100</u>	222,100
For Telecommunications Services	<u>1,344,000</u>	1,374,900
For Operation of Auto Equipment	<u>175,000</u>	179,000
Total	<u>\$49,652,200</u>	\$49,995,000

Payable from Vocational Rehabilitation Fund:

For Personal Services	4,175,900
For Retirement Contributions	1,768,000
For State Contributions to Social Security	319,500
For Group Insurance	1,495,000
For Contractual Services	331,000
For Contractual Services:	
For Leased Property Management	5,076,200
For Travel	61,000
For Commodities	36,500
For Printing	7,000
For Equipment	48,600
For Telecommunications Services	226,500
For Operation of Auto Equipment	<u>28,500</u>
Total	\$13,573,700

For Contractual Services:

For Leased Property Management:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	0
Payable from Federal National Community Services Grant Fund	0
Payable from DHS Special Purposes Trust Fund	200,000
Payable from Old Age Survivors' Insurance Fund ...	2,878,600
Payable from Early Intervention Services Revolving Fund	0
Payable from DHS Federal Projects Fund	0

Payable from USDA Women, Infants and Children Fund	80,000
Payable from Local Initiative Fund	25,000
Payable from Domestic Violence Shelter and Service Fund	0
Payable from Maternal and Child Health Services Block Grant Fund	40,000
Payable from Community Mental Health Services Block Grant Fund	0
Payable from Juvenile Justice Trust Fund	0
Payable from DHS Recoveries Trust Fund	<u>300,000</u>
Total	\$3,523,600
Payable from DHS Private Resources Fund:	
For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations	10,000
Payable from Mental Health Fund:	
For Costs associated with Mental Health and Developmental Disabilities Special Projects	6,000,000
For costs associated with DHS inter-agency Support Services	3,000,000
<u>Payable from the DHS State Projects Fund:</u>	
For expenses associated with Energy Conservation and Efficiency programs	1,000,000
Payable from DHS Recoveries Trust Fund:	

For Deposit into the DHS Technology
Initiative Fund5,000,000
For ordinary and contingent expenses16,263,000
Payable from DHS Technology Initiative Fund:
For Expenses of the Framework Project15,000,000
Total \$46,273,000

Payable from the General Revenue Fund:

For the Governor's Office of Health

Innovation and Transformation\$156,400

(P.A. 98-0680, Art. 9, Sec. 16 new)

Sec. 16. The sum of \$733,100, or so much thereof as may
be necessary, is appropriated from the General Revenue Fund
to the Department of Human Services for the Upward Mobility
Program.

(P.A. 98-0680, Art. 9, Sec. 20)

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Sec. 20. The following named sums, or so much thereof as
may be necessary, respectively, are appropriated to the
Department of Human Services for the purposes hereinafter
named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	<u>464,300</u>	475,000
Payable from Vocational Rehabilitation Fund	<u>10,000</u>	
Total	<u>\$474,300</u>	\$485,000

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund	<u>10,700</u>	10,900
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For Grants and administrative expenses

associated with the Open Door Project:

Payable from DHS Private Resources Fund	<u>315,500</u>	
Total	<u>\$326,200</u>	\$326,400

(P.A. 98-0680, Art. 9, Sec. 25)

PERMANENT IMPROVEMENTS

Sec. 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred

for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities1,457,600 ~~1,491,100~~

(P.A. 98-0680, Art. 9, Sec. 30)

Sec. 30. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund	<u>7,500</u>	7,700
Payable from Mental Health Fund	100,000	
Payable from Vocational Rehabilitation Fund	5,000	
Payable from Drug Treatment Fund	5,000	
Payable from Sexual Assault Services Fund	400	
Payable from Early Intervention Services Revolving Fund	300,000	
Payable from DHS Federal Projects Fund	25,000	
Payable from USDA Women, Infants and Children Fund	200,000	
Payable from Maternal and Child Health Services Block Grant Fund	5,000	
Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>	
Total	<u>\$677,900</u>	\$678,100

(P.A. 98-0680, Art. 9, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services	0
For State Contributions to Social Security	0
For Contractual Services	<u>17,346,600</u> 17,745,900
For Contractual Services:	
For Information	
Technology Management	<u>34,625,600</u> 35,422,600
For Travel	<u>23,500</u> 24,000
For Commodities	<u>9,300</u> 9,500
For Equipment	<u>42,300</u> 43,300
For Telecommunications Services	<u>2,922,400</u> 2,989,700
Total	<u>\$54,969,700</u> \$56,235,000

Payable from Mental Health Fund:

For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations	6,636,600
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Payable from Vocational Rehabilitation Fund:

For Personal Services	1,345,300
For Retirement Contributions	569,600
For State Contributions to Social Security	102,900
For Group Insurance	299,000
For Contractual Services	205,000
For Contractual Services:	
For Information Technology Management	280,700
For Travel	10,000
For Commodities	30,600
For Printing	5,800
For Equipment	50,000
For Telecommunications Services	550,000
For Operation of Auto Equipment	<u>2,800</u>
Total	\$3,451,700

Payable from USDA Women, Infants and Children Fund:

For Personal Services	318,400
For Retirement Contributions	134,800
For State Contributions to Social Security	24,400
For Group Insurance	69,000
For Contractual Services	25,400
For Contractual Services:	
For Information Technology Management	11,900
For Electronic Data Processing	<u>0</u>
Total	\$583,900

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with
Support of Maternal and Child Health
Programs406,300

(P.A. 98-0680, Art. 9, Sec. 50)

Sec. 50. The following named amount, or so much thereof
as may be necessary, is appropriated to the Department of
Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Purchase of Services of the
Home Services Program, pursuant
to 20 ILCS 2405/3, including
operating, administrative, and
prior year costs:344,306,700 ~~326,220,200~~
For Capitated Care Coordination11,959,200 ~~12,234,500~~
Total \$356,265,900 ~~\$338,454,700~~

The Department, with the consent in writing from the
Governor, may reapportion not more than 10 percent of the
total appropriation of General Revenue Funds in Section 50 ~~45~~
above among the various purposes therein enumerated.

(P.A. 98-0680, Art. 9, Sec. 55)

Sec. 55. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For all costs and administrative expenses associated with Community Reintegration program:

Payable from General Revenue Fund 1,234,300 ~~1,262,700~~

Payable from the Home Services Medicaid Trust Fund:

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs:246,000,000

(P.A. 98-0680, Art. 9, Sec. 60)

Sec. 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services0

For State Contribution to Social Security0

For Contractual Services	<u>950,200</u>	972,100
For Travel	<u>78,700</u>	80,500
For Commodities	<u>16,700</u>	17,100
For Equipment	<u>3,800</u>	3,900
For Telecommunications Services	<u>169,700</u>	173,600
Total	<u>\$1,219,100</u>	\$1,247,200

Payable from Community Mental Health Services

Block Grant Fund:

For Personal Services	816,400
For Retirement Contributions	345,700
For State Contributions to Social Security	62,500
For Group Insurance	207,000
For Contractual Services	119,400
For Travel	10,000
For Commodities	5,000
For Equipment	<u>5,000</u>
Total	\$1,571,000

(P.A. 98-0680, Art. 9, Sec. 65)

Sec. 65. The sum of \$219,978,500 ~~\$203,794,800~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities

residents to alternative community settings.

(P.A. 98-0680, Art. 9, Sec. 70)

Sec. 70. The sum of \$37,092,100 ~~\$35,520,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Department's rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department's efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

(P.A. 98-0680, Art. 9, Sec. 75)

Sec. 75. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs and administrative expenses
for Community Service Programs for
Persons with Mental Illness, Child and

Adolescent Mental Health Programs and Mental
Health Transitions or State Operated
Mental Health Facilities:

Payable from General Revenue Fund ... 167,938,500 ~~142,699,100~~

For Community Service Grant Programs for
Persons with Mental Illness:

Payable from Community Mental Health

Services Block Grant Fund16,025,400

For costs associated with Capitated Care
Coordination:

Payable from General Revenue Fund 33,599,500 ~~34,372,900~~

For Community Service Grant Programs for
Persons with Mental Illness including
administrative costs:

Payable from DHS Federal Projects Fund16,036,100

Payable from the Department of Human

Services Community Services Fund20,000,000

Payable from General Revenue Fund:

For costs associated with the Purchase and
Disbursement of Psychotropic Medications
for Mentally Ill Clients

in the Community 1,839,500 ~~1,881,800~~

For grants for Mental Health Individual Care

Grants 9,615,000 ~~15,415,000~~

For child and adolescent mental health

services, including, but not limited to,
short-term residential treatment,
respite services, community-based
services, treatment and supports, including
families at risk of
lockout or re-homing6,842,500 ~~7,000,000~~
For Supportive MI Housing13,053,700 ~~13,354,200~~
For costs associated with the Specialized
Mental Health Rehabilitative Facility
Community Programs8,233,300 ~~16,233,300~~
For the costs associated with Mental Health
Balancing Incentive Programs6,203,300 ~~4,326,000~~
Payable from Community Mental Health
Medicaid Trust Fund:
For all costs and administrative
expenses associated with Medicaid
Services and Community Services for
Persons with Mental Illness, including
prior year costs92,902,400
For costs associated with Capitated
Care Coordination30,000,000
For Community Service Grant Programs for
Children and Adolescents with Mental Illness:
Payable from Community Mental Health Services
Block Grant Fund4,341,800

Payable from Community Mental Health

Services Block Grant Fund:

For Teen Suicide Prevention Including
Provisions Established in Public Act

85-0928206,400

The Department, with the consent in writing from the Governor, may reappropriation not more than 10 percent of the total appropriation of General Revenue Funds in Section 75 above among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reappropriation not more than 10 percent of the total appropriation of Community Mental Health Medicaid Trust Funds in Section 75 above among the various purposes therein enumerated.

(P.A. 98-0680, Art. 9, Sec. 80)

Sec. 80. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services0

For State Contributions to Social Security	0
For Contractual Services	<u>57,700</u> 59,000
For Travel	<u>136,900</u> 140,000
For Commodities	<u>14,800</u> 15,100
For Equipment	<u>31,200</u> 31,900
For Telecommunications Services	<u>77,700</u> 79,500
Total	<u>\$318,300</u> \$325,500

(P.A. 98-0680, Art. 9, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	0
For State Contribution to Social Security	0
For Contractual Services	<u>146,300</u> 149,700
For Travel	<u>163,000</u> 166,800
For Commodities	<u>16,400</u> 16,800
For Equipment	<u>287,600</u> 294,200
For Telecommunications Services	<u>64,800</u> 66,300
For Operation of Automotive Equipment	<u>0</u>
Total	<u>\$678,100</u> \$693,800

(P.A. 98-0680, Art. 9, Sec. 90)

Sec. 90. The sum of \$274,585,800 ~~\$272,023,400~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

(P.A. 98-0680, Art. 9, Sec. 95)

Sec. 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with

Community Based Services for

Persons with Developmental Disabilities

and for Intermediate Care Facilities

for the Mentally Retarded and

Alternative Community Programs

Payable from General Revenue Fund ... 637,723,800 ~~623,323,200~~

For costs associated with the Developmental
Disabilities Balancing Incentive Programs
Payable from General Revenue Fund 7,233,500 ~~7,400,000~~

For Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
including prior year costs
Payable from Care Provider Fund for Persons
with a Developmental Disability 52,000,000

For Community Based Services for
Persons with Developmental
Disabilities at the approximate
cost set forth below:
Payable from Mental Health Fund 9,965,600
Payable from Community Developmental
Disability Services Medicaid Trust Fund 50,000,000
Total \$756,922,900 ~~\$742,688,800~~

Payable from the Commitment to Human Services
Fund:
For all costs associated with
Community Based Services for Persons
with Developmental Disabilities and for
Intermediate Care Facilities for
the Mentally Retarded and
Alternative Community Programs 98,727,500 ~~101,000,000~~

Payable from the General Revenue Fund:

For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities	<u>7,494,600</u>	7,667,100
For a grant to the Autism Program for an Autism Diagnosis Education Program for Young Children	4,300,000	
For a Grant to Best Buddies	<u>977,500</u>	1,000,000
For a grant to the ARC of Illinois for the Life Span Project	<u>471,400</u>	482,200
For Developmental Disability Quality Assurance Waiver	<u>469,800</u>	480,600
For costs associated with Developmental Disability Community Transitions or State Operated Facilities	<u>14,019,000</u>	14,341,700
For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System	<u>2,340,100</u>	2,394,000
Total	<u>\$30,072,400</u>	\$30,165,600

Payable from Special Olympics Illinois Fund:

For the costs associated with Special Olympics100,000

Sec. 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

For Personal Services	0
For State Contribution to Social Security	0
For Contractual Services	1,400
For Travel	1,500
For Equipment	1,100
For Telecommunications Services	<u>24,400</u> 25,000
Total	<u>\$28,400</u> \$29,000

Payable from Prevention and Treatment of Alcoholism
and Substance Abuse Block Grant Fund:

For Personal Services	2,787,200
For Retirement Contributions	1,180,100
For State Contributions to Social Security	213,200
For Group Insurance	644,000
For Contractual Services	1,227,700
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000

For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	<u>215,000</u>
Total	\$7,008,100

(P.A. 98-0680, Art. 9, Sec. 125)

Sec. 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and AllKids clients, Including Prior Year Costs	<u>36,279,500</u>	37,114,600
For Capitated Care Coordination	<u>16,650,500</u>	17,033,800
Total	<u>\$52,930,000</u>	\$54,148,400

The Department, with the consent in writing from the Governor, may reappropriation not more than 10 percent of the total appropriation of General Revenue Funds in Section 125

among the various purposes therein enumerated.

(P.A. 98-0680, Art. 9, Sec. 130)

Sec. 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For costs associated with Community Based Addiction Treatment Services ...	<u>52,676,000</u>	53,888,500
For Addiction Treatment Services for DCFS clients	<u>8,958,900</u>	9,165,100
For costs associated with Addiction Treatment Services for Special Populations	<u>5,693,600</u>	5,824,700
Total	<u>\$67,328,500</u>	\$68,878,300

Payable from State Gaming Fund:

For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	1,029,500
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For Addiction Treatment and Related Services:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	57,500,000
--	------------

Payable from Youth Drug Abuse	
Prevention Fund	530,000
For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:	
Payable from Drunk and Drugged Driving	
Prevention Fund	3,212,200
Payable from Drug Treatment Fund	5,105,800
Payable from Alcoholism and Substance Abuse Fund	22,145,000
For underwriting the cost of housing for groups of recovering individuals:	
Payable from Group Home Loan	
Revolving Fund	<u>200,000</u>
Total	\$89,722,500

The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.

(P.A. 98-0680, Art. 9, Sec. 135)

Sec. 135. The sum of \$488,800 ~~\$500,000~~, or as much thereof is necessary is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program

to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

(P.A. 98-0680, Art. 9, Sec. 140)

Sec. 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from the General Revenue Fund:

For Support Services In-Service Training14,900 ~~15,200~~

Payable from Illinois Veterans' Rehabilitation

Fund:

For Personal Services1,875,500

For Retirement Contributions794,100

For State Contributions to Social Security143,500

For Group Insurance506,000

For Travel12,200

For Commodities5,600

For Equipment7,000

For Telecommunications Services19,500

Total \$3,363,400 ~~\$3,366,400~~

Payable from Vocational Rehabilitation Fund:

For Personal Services39,753,400

For Retirement Contributions16,831,200

For State Contributions to Social Security	3,041,100
For Group Insurance	11,978,400
For Contractual Services	8,624,800
For Travel	1,450,000
For Commodities	307,200
For Printing	145,100
For Equipment	669,900
For Telecommunications Services	1,493,200
For Operation of Auto Equipment	5,700
For Support Services In-Service Training	366,700
For Administrative Expenses of the Statewide Deaf Evaluation Center	<u>500,900</u>
Total	\$85,167,600

(P.A. 98-0680, Art. 9, Sec. 145)

Sec. 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund	<u>8,749,500</u>	8,950,900
Payable from Illinois Veterans' Rehabilitation Fund	2,413,700	
Payable from Vocational Rehabilitation Fund,		

including prior year costs61,110,700

For all costs associated with the Rehabilitation
Services Balancing Incentive Programs:

Payable from General Revenue Fund3,497,500 ~~3,578,000~~

For Implementation of Title VI, Part C of the
Vocational Rehabilitation Act of 1973 as
Amended--Supported Employment:

Payable from Vocational Rehabilitation Fund1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund4,199,800 ~~4,296,500~~

Payable from Vocational Rehabilitation Fund2,000,000

Payable from Vocational Rehabilitation Fund77,200

For Independent Living Older Blind Grant:

Payable from Vocational Rehabilitation Fund245,500

Payable from General Revenue Fund131,100 ~~134,100~~

For Independent Living Older Blind Formula:

Payable from Vocational Rehabilitation Fund1,500,000

For Project for Individuals of All Ages
with Disabilities:

Payable from Vocational Rehabilitation Fund1,050,000

For Case Services to Migrant Workers:

Payable from General Revenue Fund18,400 ~~18,800~~

Payable from Vocational Rehabilitation Fund210,000

(P.A. 98-0680, Art. 9, Sec. 165)

Sec. 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

For Personal Services	0
For State Contributions to Social Security	0
For Contractual Services	<u>371,700</u> 380,300
For Contractual Services:	
For Private Hospitals for	
Recipients of State Facilities	<u>1,558,700</u> 1,594,600
For Travel	<u>42,700</u> 43,700
For Commodities	<u>7,326,500</u> 7,495,100
For Printing	<u>23,900</u> 24,400
For Equipment	<u>776,500</u> 794,400
For Telecommunications Services	<u>32,700</u> 33,500
Total	<u>\$10,132,700</u> \$10,366,000

Payable from Mental Health Fund:

For Costs Related to Provision of Support	
Services Provided to Departmental and Non-	
Departmental Organizations	9,043,800

For Drugs and costs associated with

Pharmacy Services12,300,000

For all costs associated with

Medicare Part D1,507,900

Payable from Mental Health Reporting Fund:

For Expenses related to Implementing the

Firearm Concealed Carry Act2,500,000

Payable from DHS Federal Projects Fund:

For Federally Assisted Programs6,004,200

(P.A. 98-0680, Art. 9, Sec. 170)

Sec. 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Personal Services0

For State Contributions to

Social Security0

For Contractual Services14,214,400 ~~11,514,400~~

For Travel33,900 ~~34,700~~

For Commodities534,300 ~~546,600~~

For Printing9,600 ~~9,800~~

For Equipment	<u>59,700</u>	61,100
For Telecommunications Services	<u>92,900</u>	95,000
For Operation of Auto Equipment	<u>128,100</u>	131,000
For Sexually Violent Persons Program	<u>2,335,100</u>	2,388,800
Total	<u>\$19,788,200</u>	\$14,862,400

(P.A. 98-0680, Art. 9, Sec. 175)

Sec. 175. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services		0
For Student, Member or Inmate Compensation	<u>17,800</u>	18,200
For State Contributions to Social Security		0
For Contractual Services	<u>1,643,800</u>	1,681,600
For Travel	<u>16,400</u>	16,800
For Commodities	<u>363,600</u>	372,000
For Printing		700
For Equipment	<u>106,800</u>	109,300
For Telecommunications Services	<u>90,100</u>	92,200
For Operation of Auto Equipment	<u>92,400</u>	94,500
Total	<u>\$2,331,600</u>	\$2,385,300

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience

Program50,000

(P.A. 98-0680, Art. 9, Sec. 180)

Sec. 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	0
For Student, Member or Inmate Compensation	<u>14,300</u> 14,600
For State Contributions to Social Security	0
For Contractual Services	<u>650,600</u> 665,600
For Travel	<u>11,000</u> 11,300
For Commodities	<u>183,200</u> 187,400
For Printing	2,000
For Equipment	<u>35,000</u> 35,800
For Telecommunications Services	<u>47,000</u> 48,100
For Operation of Auto Equipment	<u>58,500</u> 59,800
Total	<u>\$1,001,600</u> \$1,024,600

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program42,900

(P.A. 98-0680, Art. 9, Sec. 185)

Sec. 185. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	0
For State Contributions to Social Security	0
For Contractual Services	<u>56,100</u> 57,400
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	<u>0</u>
Total	<u>\$56,100</u> \$57,400

(P.A. 98-0680, Art. 9, Sec. 190)

Sec. 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services	0
For Student, Member or Inmate Compensation	1,800
For State Contributions to Social Security	0
For Contractual Services	<u>873,600</u> 893,700
For Travel	<u>3,200</u> 3,300

Public Act 099-0001
HB0317 Enrolled

LRB099 05241 WGH 25276 b

For Commodities	<u>51,900</u>	53,100
For Printing		2,100
For Equipment	<u>26,900</u>	27,500
For Telecommunications Services	<u>56,800</u>	58,100
For Operation of Auto Equipment	<u>15,200</u>	15,500
Total	<u>\$1,031,500</u>	\$1,055,100

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program60,000

(P.A. 98-0680, Art. 9, Sec. 195)

Sec. 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Personal Services		0
For State Contributions to Social Security		0
For Contractual Services	<u>9,744,400</u>	9,968,700
For Contractual Services:		
Electronic Benefit		
Transfer Administration	<u>10,557,000</u>	10,800,000
For Travel	<u>385,900</u>	394,800
For Commodities	<u>26,000</u>	26,600
For Equipment	<u>93,100</u>	95,200

Public Act 099-0001
HB0317 Enrolled

LRB099 05241 WGH 25276 b

For Telecommunications	<u>2,558,400</u>	2,617,300
For Expenses for the Development and Implementation of Cornerstone	<u>423,700</u>	<u>433,500</u>
Total	<u>\$23,788,500</u>	\$24,336,100
Payable from DHS Special Purposes Trust Fund:		
For Operation of Federal Employment Programs		10,783,700
Payable from the DHS State Projects Fund:		
For Operational Expenses for Public Health Programs		368,000
Payable from the Maternal and Child Health Services Block Grant Fund:		
For Operational Expenses of Maternal and Child Health Programs		4,998,600
Payable from Youth Alcoholism and Substance Abuse Prevention Fund:		
For community-based alcohol and other drug abuse prevention services		150,000

(P.A. 98-0680, Art. 9, Sec. 200)

Sec. 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are

made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services including Operating and Administrative Costs and Related Distributive Purposes	<u>10,406,200</u>	10,645,700
For Food Stamp Employment and Training including Operating and Administrative Costs and Related Distributive Purposes	<u>3,568,900</u>	3,651,000
For Emergency Food Program, including Operating and Administrative Costs	<u>215,400</u>	220,400
For Homeless Prevention	<u>977,500</u>	1,000,000
For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	<u>381,200</u>	390,000
For Grants for Programs to Reduce Infant Mortality, provide Case Management and Outreach Services, and for the Intensive Prenatal		

Performance Project	<u>35,965,000</u>	36,792,800
For Costs Associated with the Domestic Violence Shelters and Services Program	<u>18,215,700</u>	18,635,000
For Costs Associated with Teen Parent Services	<u>1,394,800</u>	1,426,900
For Grants for Community Services, including operating and administrative costs	<u>5,518,400</u>	5,645,400
For Grants and Administrative Expenses of the Westside Health Authority Crisis Intervention	<u>293,300</u>	300,000
For Grants and Administrative Expenses of Addition Prevention and related services	<u>1,001,900</u>	1,025,000
For Grants and Administrative Expenses of Supportive Housing Services	<u>13,429,400</u>	13,738,500
For Grants and Administrative Expenses of the Comprehensive Community-Based Services to Youth	<u>16,174,100</u>	16,546,400
For Grants and Administrative Expenses of Redeploy Illinois	<u>4,775,200</u>	4,885,100
For Homeless Youth Services	<u>4,494,600</u>	4,598,100
For grants to provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	<u>6,021,100</u>	6,159,700

For Grants and Administrative Expenses
for After School Youth Support
Programs13,489,500 ~~13,800,000~~

For Grants and Administrative Expenses
Related to the Healthy
Families Program9,814,100 ~~10,040,000~~
For Early Intervention85,718,700 ~~75,691,900~~
For Parents Too Soon Program6,715,700 ~~6,870,300~~

Payable from the Assistance to the Homeless Fund:

For costs related to Providing Assistance
to the Homeless including Operating and
Administrative Costs and Grants300,000

Payable from the Illinois Affordable Housing

Trust Fund:

For Homeless Youth Services1,000,000
For Homelessness Prevention3,000,000
For Emergency and Transitional Housing9,383,700

Payable from Employment and Training Fund:

For grants associated with Employment
and Training Programs, income assistance
and other social services including
operating, administrative and
prior year costs485,000,000

Payable from the Health and Human

Service Medicaid Trust Fund:

For grants for Supportive Housing Services3,382,500

Payable from DHS Special Purposes Trust Fund:

For Emergency Food Program

Transportation and Distribution,
including grants and operations5,163,800

For Federal/State Employment Programs and
Related Services5,000,000

For Grants Associated with the Great
START Program, Including Operation
and Administrative Costs5,200,000

For Grants Associated with Child
Care Services, Including Operation,
Administrative and prior year costs197,535,400

For Grants Associated with Migrant
Child Care Services, Including Operation
and Administrative Costs3,422,400

For Refugee Resettlement Purchase
of Service, Including Operation
and Administrative Costs10,611,200

For Grants Associated with the Head Start
State Collaboration, including
Operating and Administrative Costs500,000

For SSI Advocacy Services:

Payable from General Revenue Fund1,286,500 ~~1,316,100~~

Payable from DHS Special Purposes Trust Fund1,009,400

Payable from DHS Special Purposes Trust Fund:

For Community Grants7,257,800
For costs associated with Family
Violence Prevention Services5,018,200
For grants and administrative
costs associated with MIEC
Home Visiting Program14,006,800

Payable from Local Initiative Fund:

For Purchase of Services under the
Donated Funds Initiative Program, Including
Operating and Administrative Costs22,729,400

Payable from Hunger Relief Fund:

For Grants for food banks for the
purchase of food and related supplies for
low income persons300,000

Payable from Sexual Assault Services and Prevention
Fund:

For Grants Related to the
Sexual Assault Services Program100,000

Payable from Domestic Violence Abuser
Services Fund:

For Domestic Violence Abuser Services100,000

Payable from the DHS Federal Projects Fund:

For Grants and all costs associated
with implementing Public Health Programs10,742,300

For Grants for Family Planning Programs
Pursuant to Title X of the Public Health
Service Act3,512,000

For Grants for the Federal Healthy
Start Program4,000,000

Payable from USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for
costs of administering the USDA Women, Infants,
and Children (WIC) Nutrition Program70,049,000

For Grants for the Federal
Commodity Supplemental Food Program1,400,000

For Grants and Administrative Expenses
of the USDA Farmer's Market
Nutrition Program1,500,000

For Grants for Free Distribution of Food
Supplies and for Grants for Nutrition
Program Food Centers under the
USDA Women, Infants, and Children
(WIC) Nutrition Program251,000,000

Payable from the DHS Special Purposes Trust Fund:

For Grants and all costs associated with
the Race to the Top Program16,000,000

For Grants and all costs
associated with ~~for~~ SNAP Education18,000,000

For Grants and all costs associated with

~~for~~ SNAP Outreach2,000,000

Payable from DHS Federal Projects Fund:

For Grants and Administrative Expenses

for Partnership for Success Program5,000,000

For all costs associated with the Emergency

Solutions Grants Program7,000,000

Payable from the Juvenile Accountability

Incentive Block Grant Fund

For all costs associated with the Juvenile

Accountability Block Grant (JABG)10,000,000

Payable from Tobacco Settlement Recovery Fund:

For a Grant to the Coalition for Technical

Assistance and Training250,000

For all costs associated with

Children's Health Programs, including

grants, contracts, equipment, vehicles

and administrative expenses1,138,800

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health

Programs, including programs appropriated

elsewhere in this Section4,402,600

Payable from Domestic Violence Shelter

and Service Fund:

For Domestic Violence Shelters and

Services Program952,200

Payable from Gaining Early Awareness
and Readiness for Undergraduate
Programs Fund:

For Grants and administrative expenses
of G.E.A.R.U.P3,516,800

Payable from DHS Special Purposes Trust Fund:

For Parents Too Soon Program,
including grants and operations2,505,000

Payable from the Sexual Assault Services
and Prevention fund:

For Grants and administrative expenses
of the Sexual Assault Services
and Prevention Program600,000

Payable from the Children's Wellness Charities fund

For Grants to Children's Wellness Charities100,000

Payable from the Housing for Families Fund:

For Grants for Housing for Families100,000

Payable from the Farmer's Market
Technology Improvement Fund:

For Farmer's Market Technology1,000,000

Payable from Early Intervention
Services Revolving Fund:

For Grants and administrative expenses
associated with the Early

Intervention Services Program, including
prior years costs172,293,300 ~~160,293,300~~

For Grants and Administrative Expenses
of Addiction Prevention and Related
Services:

Payable from Youth Alcoholism and
Substance Abuse Prevention Fund1,050,000

Payable from Alcoholism and
Substance Abuse Fund8,309,300

Payable from Prevention and Treatment
of Alcoholism and Substance Abuse
Block Grant Fund16,000,000

Payable from the Juvenile Justice
Trust Fund

For Grants and administrative costs
associated with Juvenile Justice
Planning and Action Grants for Local
Units of Government and Non-Profit
Organizations including Prior Year Costs13,480,000

The Department may enter into agreements to expend amounts appropriated in Section 200 above "For Refugee Resettlement Purchase of Services, Including Operation and Administrative Costs" with only those entities authorized to expend amounts appropriated for the same purpose in State

fiscal year 2014 as of May 24, 2014.

(P.A. 98-0680, Art. 9, Sec. 205)

Sec. 205. The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 50 ~~45~~ above "For Home Services Program Grants-in-Aid" among Section 75 "For Mental Health Grants-in-Aid and Purchased Care" and Section 95 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community based service system.

Section 45. "AN ACT making appropriations", Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 15, 20, 25, 30, 35, 40, 55, 60, 65, 70, 80, 85, 90, and 100 of Article 10; and by adding Section 110 to Article 10 as follows:

(P.A. 98-0680, Art. 10, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Personal Services	<u>42,642,100</u>	43,623,600
For State Contributions		

Public Act 099-0001
HB0317 Enrolled

LRB099 05241 WGH 25276 b

to Social Security3,261,000 ~~3,336,100~~
For Operating Expenses10,417,300 ~~10,657,100~~

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For Expenses Associated with the Implementation
of the Illinois Health Insurance
Marketplace and Related Activities.30,000,000
For Expenses Associated with
Support of Federally Funded Public
Health Programs300,000
For Operational Expenses to Support
Refugee Health Care514,000
Total \$30,814,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs750,000

(P.A. 98-0680, Art. 10, Sec. 15)

Sec. 15. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Expenses of the Adoption Registry
and Medical Information Exchange94,800 ~~97,000~~

For Media and Film Production Outreach	<u>48,900</u>	50,000
For Operational Expenses of the Regional Data Base System	<u>12,700</u>	<u>13,000</u>
Total	<u>\$156,400</u>	\$160,000

Payable from the Public Health Services Fund:

For Personal Services	271,700
For State Contributions to State Employees' Retirement System	115,100
For State Contributions to Social Security	21,100
For Group Insurance	80,000
For Contractual Services	485,000
For Travel	20,000
For Commodities	6,000
For Printing	21,000
For Equipment	80,000
For Telecommunications Services	250,000
For Operational Expenses of Maintaining the Vital Records System	<u>400,000</u>
Total	\$1,749,900

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:

For Operational Expenses for Maintaining Billings and Receivables for Lead Testing	110,000
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Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database
of Death Certificates and Distributions
of Funds to Governmental Units,
Pursuant to Public Act 91-03822,500,000

Payable from the Illinois Adoption Registry
and Medical Information Exchange Fund:

For Expenses Associated with the
Adoption Registry and Medical Information
Exchange125,000

Payable from the Public Health Special
State Projects Fund:

For operational expenses of regional and
central office facilities750,000

Payable from the Metabolic Screening
and Treatment Fund:

For Operational Expenses for Maintaining
Laboratory Billings and Receivables80,000

(P.A. 98-0680, Art. 10, Sec. 20)

Sec. 20. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health as follows:

REFUNDS

Payable from the General Revenue Fund14,200 ~~14,500~~

Payable from the Public Health Services Fund	75,000	
Payable from the Maternal and Child Health Services Block Grant Fund	5,000	
Payable from the Preventive Health and Health Services Block Grant Fund	<u>5,000</u>	
Total		<u>\$99,200</u> \$99,500

(P.A. 98-0680, Art. 10, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Expenses for Public Health		
Prevention Systems	<u>399,400</u>	408,600
For Expenses Associated with the Childhood Immunization Program	<u>142,200</u>	145,500
For Operational Expenses for Health Information Systems Targeted for Health Screening Programs	<u>107,700</u>	110,200
Total		<u>\$649,300</u> \$664,300

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs	1,450,000	
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Payable from the Public Health Special

State Projects Fund:

For Expenses of EPSDT and other

Public Health programs200,000

(P.A. 98-0680, Art. 10, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For expenses of the Adverse Pregnancy

Outcomes Reporting Systems (APORS) Program

and the Adverse Health Care Event

Reporting and Patient

Safety Initiative1,015,100 ~~1,038,500~~

For expenses of State Cancer Registry,

including matching funds for National

Cancer Institute grants151,600 ~~155,100~~

For operating expenses of the Center

for Rural Health284,500 ~~291,000~~

Total \$1,451,200 ~~\$1,484,600~~

Payable from the Rural/Downstate Health

Access Fund:

For expenses related to the J1 Waiver

Applications	100,000
Payable from the Public Health Services Fund:	
For expenses related to Epidemiological Health Outcomes Investigations and Database Development	12,110,000
For expenses for Rural Health Center to expand the availability of Primary Health Care	2,000,000
For operational expenses to develop a Health Care Provider Recruitment and Retention Program	<u>300,000</u>
Total	\$14,410,000
Payable from Community Health Center Care Fund:	
For expenses for access to Primary Health Care Services Program per Family Practice Residency Act	1,000,000
Payable from Illinois Health Facilities Planning Fund:	
For expenses of the Health Facilities and Services Review Board	1,200,000
For Department expenses in support of the Health Facilities and Services Review Board	<u>2,500,000</u>
Total	\$3,700,000
Payable from Nursing Dedicated and Professional Fund:	

For expenses of the Nursing Education
Scholarship Law1,200,000

Payable from the Long Term Care Provider Fund:
For Expenses of Identified Offenders
Assessment and other public health and
safety activities2,000,000

Payable from the Regulatory Evaluation and Basic
Enforcement Fund:
For Expenses of the Alternative Health Care
Delivery Systems Program75,000

Payable from the Public Health Federal
Projects Fund:
For expenses of Health Outcomes,
Research, Policy and Surveillance612,000

Payable from the Preventive Health and Health
Services Block Grant Fund:
For expenses of Preventive Health and Health
Services Needs Assessment1,600,000

Payable from Public Health Special State
Projects Fund:
For expenses associated with Health
Outcomes Investigations and
other public health programs2,500,000

Payable from Illinois State Podiatric
Disciplinary Fund:

For expenses of the Podiatric Scholarship
and Residency Act100,000
Payable from the Public Health Services Fund:
For grants to develop a Health
Care Provider Recruitment and
Retention Program450,000
For grants to develop a Health Professional
Educational Loan Repayment Program1,364,600
Total \$1,814,600

Payable from the Tobacco Settlement

Recovery Fund:

For grants for the Community Health Center
Expansion Program and healthcare
workforce providers in Health
Professional Shortage Areas (HPSAs)
in Illinois1,364,600

(P.A. 98-0680, Art. 10, Sec. 35)

Sec. 35. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For expenses of the Multiple Sclerosis
Task Force39,100 ~~40,000~~

For expenses of the Violence Prevention

Task Force97,800 ~~100,000~~

For expenses of Sudden Infant Death Syndrome

(SIDS) Program244,400 ~~250,000~~

Total\$381,300 ~~\$390,000~~

Payable from the Public Health Services Fund:

For Personal Services1,427,300

For State Contributions to State

Employees' Retirement System604,400

For State Contributions to Social Security109,200

For Group Insurance381,000

For Contractual Services650,000

For Travel160,000

For Commodities13,000

For Printing44,000

For Equipment50,000

For Telecommunications Services65,000

Total\$3,503,900

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs500,000

Payable from the Preventive Health

and Health Services Block Grant Fund:

For Expenses of Preventive Health and

Health Services Programs1,226,800
Payable from the Public Health Special
State Projects Fund:
For Expenses for Public Health Programs1,500,000
Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses for Metabolic
Screening Follow-up Services3,297,000
Payable from the Hearing Instrument
Dispenser Examining and Disciplinary Fund:
For Expenses Pursuant to the Hearing
Aid Consumer Protection Act100,000

(P.A. 98-0680, Art. 10, Sec. 40)

Sec. 40. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
For Expenses for the University of
Illinois Sickle Cell Clinic483,900 ~~495,000~~
For Expenses of implementing the
Medical Cannabis Program977,500 ~~1,000,000~~
For Prostate Cancer Awareness146,600 ~~150,000~~
For grants to Children's Memorial Hospital

for the Illinois Violent Death Reporting System to analyze data, identify risk factors and develop prevention efforts	<u>83,300</u>	85,200
For Grants for Vision and Hearing Screening Programs	<u>371,200</u>	<u>379,700</u>
Total	<u>\$2,062,500</u>	<u>\$2,109,900</u>
Payable from the Alzheimer's Disease Research Fund:		
For Grants Pursuant to the Alzheimer's Disease Research Act		350,000
Payable from the Food Drug and Safety fund:		
For expenditures to Implement the Medical Cannabis Program		1,000,000
Payable from the Compassionate Use of Medical Cannabis Fund:		
For expenditures to Implement the Medical Cannabis Program		4,000,000
Payable from the Childhood Cancer Research Fund:		
For Grants for Childhood Cancer Research		100,000
Payable from the Public Health Services Fund:		
For Grants for Public Health Programs, including Operational Expenses		9,530,000
Payable from the Diabetes Research Checkoff Fund:		
For Grants for Diabetes Research		250,000
Payable from the DHS Private Resources Fund:		

For Expenses of Diabetes Research700,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department

Grants for Anti-Smoking Programs5,000,000

For Grants and Administrative Expenses for
the Tobacco Use Prevention Program,
BASUAH Program, and Asthma Prevention3,000,000

Total\$8,000,000

Payable from the Maternal and Child Health
Services Block Grant Fund:

For Grants for Maternal and Child Health
Programs495,000

Payable from the Preventive Health and Health
Services Block Grant Fund:

For Grants for Prevention Programs
including operational expenses1,000,000

Payable from the Metabolic Screening and
Treatment Fund:

For Grants for Metabolic Screening
Follow-up Services3,250,000

For grants for Free Distribution of Medical
Preparations and Food Supplies2,875,000

Total\$6,125,000

Payable from the Autoimmune Disease Research Fund:

For grants for Autoimmune Disease

research and treatment45,000
Payable from the Prostate Cancer Research Fund:
For grants to Public and Private Entities
in Illinois for Prostate
Cancer Research30,000
Payable from the Multiple Sclerosis Research Fund:
For grants to conduct Multiple
Sclerosis research3,000,000

(P.A. 98-0680, Art. 10, Sec. 55)

Sec. 55. The sum of \$488,800 ~~\$500,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses associated with mobile health care services, including Asthma and other preventive services for children.

(P.A. 98-0680, Art. 10, Sec. 60)

Sec. 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:
For Expenses of the Assisted Living
and Shared Housing Program206,400 ~~211,100~~
Payable from the Public Health Services Fund:

For Personal Services	9,420,500
For State Contributions to State Employees' Retirement System	3,988,600
For State Contributions to Social Security	721,700
For Group Insurance	2,500,900
For Contractual Services	1,000,000
For Travel	1,100,000
For Commodities	8,200
For Printing	10,000
For Equipment	440,000
For Telecommunications	48,500
For Expenses of Monitoring in Long Term Care Facilities	<u>1,750,000</u>
Total	<u>\$21,194,800</u> \$21,199,500

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers	24,400,000
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Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services Agency Licensure	1,150,000
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Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health

Care Delivery Systems Program75,000

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility

Plan Review Program and Hospital

Network System, including refunds2,227,000

Payable from the Hospice Fund:

For Grants for hospice services as
defined in the Hospice Program

Licensing Act15,000

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the
Assisted Living and Shared
Housing Program, pursuant to

Public Act 91-0656801,000

Payable from the Public Health Special State

Projects Fund:

For Health Care Facility Regulation800,000

Payable from Equity in Long Term Care

Quality Fund:

For grants to assist residents of
facilities licensed under the

Nursing Home Care Act3,500,000

(P.A. 98-0680, Art. 10, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury	<u>461,500</u>	472,100
For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus	<u>307,800</u>	314,900
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security	<u>331,900</u>	339,500
For Deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund	<u>663,700</u>	679,000
Total	<u>\$1,764,900</u>	\$1,805,500

Payable from the Public Health Services Fund:

For Personal Services	5,945,700
For State Contributions to State	

Employees' Retirement System	2,517,400
For State Contributions to Social Security	441,000
For Group Insurance	1,250,000
For Contractual Services	3,182,800
For Travel	345,700
For Commodities	405,000
For Printing	70,800
For Equipment	365,000
For Telecommunications Services	286,800
For Operation of Auto Equipment	40,000
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	5,750,000
For Expenses Related to the Summer Food Inspection Program	<u>45,000</u>
Total	\$20,645,200

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, including Refunds	2,000,000
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Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled Water Program	100,000
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Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of

Environmental Health Programs3,000,000
Payable from the Illinois School Asbestos
Abatement Fund:
For Expenses, Including Refunds, of
Administering and Executing
the Asbestos Abatement Act and
the Federal Asbestos Hazard Emergency
Response Act of 1986 (AHERA)1,200,000
Payable from the Emergency Public Health Fund:
For expenses of mosquito abatement in an
effort to curb the spread of West
Nile Virus5,100,000
Payable from the Public Health Water Permit Fund:
For Expenses, Including Refunds,
of Administering the Groundwater
Protection Act200,000
Payable from the Used Tire Management Fund:
For Expenses of Vector Control Programs,
including Mosquito Abatement500,000
Payable from the Tattoo and Body Piercing Fund:
For expenses of administering of
Tattoo and Body Piercing Establishment
Registration Program300,000
Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning
Screening, and Prevention Program,
including Refunds2,897,100

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the
Tanning Facility Permit Act,
including Refunds500,000

Payable from the Plumbing Licensure
and Program Fund:

For Expenses to Administer and Enforce
the Illinois Plumbing License Law,
including Refunds2,450,000

Payable from the Pesticide Control Fund:

For Public Education, Research,
and Enforcement of the Structural
Pest Control Act420,000

Payable from the Pet Population Control Fund:

For expenses associated with the
Illinois Public Health and Safety
Animal Population Control Act250,000

Payable from the Public Health Special
State Projects Fund:

For Expenses of Conducting EPSDT
and other Health Protection Programs14,200,000

(P.A. 98-0680, Art. 10, Sec. 70)

Sec. 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Immunizations and		
Outreach Activities	<u>4,515,100</u>	4,619,000
For Local Health Protection Grants		
to Certified Local Health Departments		
for Health Protection Programs including,		
But Not Limited To, Infectious		
Diseases, Food Sanitation,		
Potable Water and Private Sewage	<u>16,713,800</u>	17,098,500
Total	<u>\$21,228,900</u>	\$21,717,500

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening		
and Prevention Program		1,500,000

Payable from the Private Sewage Disposal
Program Fund:

For Expenses of administering the		
Private Sewage Disposal Program		250,000

(P.A. 98-0680, Art. 10, Sec. 80)

Sec. 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,
Outreach to Minority populations, costs
associated with correctional facilities
Referral and Partner Notification
(CTRPN), and Patient and Worker
Notification pursuant to Public
Act 87-76325,415,000 ~~26,000,000~~

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention
of AIDS/HIV6,250,000
For Expenses for Surveillance Programs and
Seroprevalence Studies of AIDS/HIV1,750,000
For Expenses Associated with the
Ryan White Comprehensive AIDS
Resource Emergency Act of
1990 (CARE) and other AIDS/HIV services55,000,000
Total \$63,000,000

Payable from the African-American

HIV/AIDS Response Fund:

For grants and other expenses for
the prevention and treatment of
HIV/AIDS and the creation of an HIV/AIDS
service delivery system to reduce the
disparity of HIV infection and AIDS cases
between African-Americans and other
population groups1,500,000

Payable from the Quality of Life Endowment Fund:

For grants and expenses associated
with HIV/AIDS prevention and education2,400,000

(P.A. 98-0680, Art. 10, Sec. 85)

Sec. 85. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Operational Expenses to Provide
Clinical and Environmental Public
Health Laboratory Services3,263,600 ~~3,338,700~~

Payable from the Public Health Services Fund:

For Personal Services1,635,800
For State Contributions to State

Employees' Retirement System	692,600
For State Contributions to Social Security	125,200
For Group Insurance	315,700
For Contractual Services	535,000
For Travel	27,000
For Commodities	1,624,900
For Printing	10,000
For Equipment	500,000
For Telecommunications Services	<u>9,500</u>
Total	<u>\$8,739,300</u> \$8,814,400

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including	
Refunds, to Administer Public	
Health Laboratory Programs and	
Services	5,000,000

Payable from the Lead Poisoning

Screening, Prevention, and Abatement Fund:

For Expenses, Including	
Refunds, of Lead Poisoning Screening,	
Prevention and Abatement Program	1,398,100

Payable from the Public Health Special State

Projects Fund:

For operational expenses of regional and	
central office facilities	2,200,000

Payable from the Metabolic Screening
and Treatment Fund:

For Expenses, Including
Refunds, of Testing and Screening
for Metabolic Diseases9,983,800

(P.A. 98-0680, Art. 10, Sec. 90)

Sec. 90. The following named amounts, or as much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical
Cancer Screenings, minority outreach,
and other Related Activities13,512,400 ~~13,823,400~~

For Expenses of the Women's Health
Promotion Programs474,100 ~~485,000~~

For grants for the extension and provision
of perinatal services for premature
and high-risk infants
and their mothers1,089,100 ~~1,114,200~~

Total \$15,075,600 ~~\$15,422,600~~

Payable from the Public Health Services Fund:

For Personal Services710,100
For State Contributions to State

Employees' Retirement System	300,700
For State Contributions to	
Social Security	54,400
For Group Insurance	250,000
For Contractual Services	500,000
For Travel	50,000
For Commodities	53,200
For Printing	34,500
For Equipment	50,000
For Telecommunications Services	10,000
For Expenses of Federally Funded Women's	
Health Program	<u>3,000,000</u>
Total	\$5,012,900

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs	200,000
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(P.A. 98-0680, Art. 10, Sec. 100)

Sec. 100. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from General Revenue Fund:

For Expenses associated with School Health

Centers	<u>1,250,200</u>	1,279,000
For Grants to Family Planning Programs		
for Contraceptive Services	<u>459,800</u>	<u>470,400</u>
Total	<u>\$1,710,000</u>	\$1,749,400
Payable from the Public Health Services Fund:		
For Expenses associated with Maternal and		
Child Health Programs	15,000,000	
Payable from Tobacco Settlement Recovery Fund:		
For costs associated with		
Children's Health Programs	1,229,700	
Payable from the Maternal and Child Health		
Services Block Grant Fund:		
For Expenses associated with Maternal and		
Child Health Programs	6,250,000	
For Grants to the Chicago Department of		
Health for Maternal and Child Health		
Services	5,000,000	
For Grants to the Board of Trustees of the		
University of Illinois, Division of		
Specialized Care for Children	7,000,000	
For Grants for the Extension and Provision		
of Perinatal Services for Premature and		
High-risk Infants and their Mothers	<u>2,500,000</u>	
Total		\$20,750,000

(P.A. 98-0680, Art. 10, Sec. 110 new)

Sec. 110. The sum of \$1,150,000 or so much thereof as may be necessary is appropriated from the Hospital Licensure Fund to the Department of Public Health to meet the requirements set forth in Public Act 98-0683.

Section 50. "AN ACT making appropriations", Public Act 98-0680, approved June 30, 2014, is amended by changing Sections 5, 10, 30, 35, 40, 45, 50, 55, and 60 of Article 11; and by adding Section 75 to Article 11 as follows:

(P.A. 98-0680, Art. 11, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services	<u>3,773,500</u>	3,860,400
For State Contributions to Social Security	<u>292,300</u>	299,000
For Contractual Services	<u>540,900</u>	553,300
For Travel	<u>27,500</u>	28,100
For Commodities	<u>5,900</u>	6,000
For Printing	<u>7,600</u>	7,800
For Equipment	1,000	

For Electronic Data Processing	<u>782,000</u>	800,000
For Telecommunications Services	<u>58,000</u>	59,300
For Operation of Auto Equipment	<u>10,000</u>	10,200
Total	<u>\$5,498,700</u>	\$5,625,100

(P.A. 98-0680, Art. 11, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors	<u>193,500</u>	198,000
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law	<u>72,600</u>	74,300
For Cartage and Erection of Veterans' Headstones, including Prior Years Claims ...	<u>235,600</u>	241,000
Total	<u>\$501,700</u>	\$513,300

(P.A. 98-0680, Art. 11, Sec. 30)

Sec. 30. The amount of \$244,400 ~~\$250,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

(P.A. 98-0680, Art. 11, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services	<u>4,382,600</u>	4,483,500
For State Contributions to Social Security	<u>335,400</u>	343,100
For Contractual Services	<u>304,300</u>	311,300
For Travel	<u>74,300</u>	76,000
For Commodities	<u>11,300</u>	11,600
For Printing	<u>7,800</u>	8,000
For Equipment	100	
For Electronic Data Processing	100	
For Telecommunications Services	<u>111,500</u>	114,100
For Operation of Auto Equipment	<u>29,900</u>	30,600
Total	<u>\$5,257,300</u>	\$5,378,400

(P.A. 98-0680, Art. 11, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes

hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services	<u>3,481,200</u>	3,561,300
For State Contributions to		
Social Security	<u>266,200</u>	272,300
For Contractual Services		100
For Commodities		100
For Electronic Data Processing		<u>100</u>
Total	<u>\$3,747,700</u>	\$3,833,900

Payable from Anna Veterans Home Fund:

For Personal Services	1,571,800
For State Contributions to the State	
Employees' Retirement System	665,400
For State Contributions to	
Social Security	120,400
For Contractual Services	817,000
For Travel	5,000
For Commodities	368,500
For Printing	4,000
For Equipment	13,300
For Electronic Data Processing	15,400
For Telecommunications Services	16,000
For Operation of Auto Equipment	10,200
For Permanent Improvements	10,000

For Refunds	<u>32,700</u>
Total	\$3,649,700

(P.A. 98-0680, Art. 11, Sec. 45)

Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services	<u>22,939,100</u>	23,467,100
For State Contributions to Social Security	<u>1,754,900</u>	1,795,300
For Contractual Services	<u>166,800</u>	170,600
For Commodities		0
For Electronic Data Processing		<u>0</u>
Total	<u>\$24,860,800</u>	\$25,433,000

Payable from Quincy Veterans Home Fund:

For Personal Services	10,739,800
For Member Compensation	20,000
For State Contributions to the State Employees' Retirement System	4,547,100
For State Contributions to Social Security	821,700
For Contractual Services	3,175,300

For Travel	6,000
For Commodities	4,854,400
For Printing	25,000
For Equipment	118,500
For Electronic Data Processing	67,900
For Telecommunications Services	99,300
For Operation of Auto Equipment	117,700
For Permanent Improvements	20,000
For Refunds	<u>44,600</u>
Total	\$24,657,300

(P.A. 98-0680, Art. 11, Sec. 50)

Sec. 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services	<u>9,068,900</u>	9,277,600
For State Contributions to Social Security	<u>693,700</u>	709,700
For Contractual Services	0	
For Commodities	0	
For Electronic Data Processing	<u>0</u>	
Total	<u>\$9,762,600</u>	\$9,987,300

Payable from LaSalle Veterans Home Fund:

For Personal Services	5,550,100
For State Contributions to the State	
Employees' Retirement System	2,349,900
For State Contributions to	
Social Security	424,600
For Contractual Services	2,343,400
For Travel	5,000
For Commodities	1,196,900
For Printing	7,500
For Equipment	120,700
For Electronic Data Processing	25,600
For Telecommunications	32,600
For Operation of Auto Equipment	24,700
For Permanent Improvements	25,000
For Refunds	<u>30,500</u>
Total	\$12,109,500

(P.A. 98-0680, Art. 11, Sec. 55)

Sec. 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

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For Personal Services	<u>14,981,300</u>	15,326,100
For State Contributions to		
Social Security	<u>1,146,100</u>	1,172,500
For Contractual Services		0
For Commodities		0
For Electronic Data Processing		<u>0</u>
Total	<u>\$16,127,400</u>	\$16,498,600

Payable from Manteno Veterans Home Fund:

For Personal Services	8,276,600
For Member Compensation	20,000
For State Contributions to the State	
Employees' Retirement System	3,504,200
For State Contributions to	
Social Security	633,200
For Contractual Services	6,184,400
For Travel	5,000
For Commodities	1,687,900
For Printing	25,000
For Equipment	354,700
For Electronic Data Processing	52,100
For Telecommunications Services	94,800
For Operation of Auto Equipment	71,200
For Permanent Improvements	75,000
For Refunds	<u>75,000</u>
Total	\$21,059,100

(P.A. 98-0680, Art. 11, Sec. 60)

Sec. 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from General Revenue Fund	<u>728,900</u>	745,700
Payable from the Manteno Veterans Home Fund		50,000
Payable from Veterans' Affairs Federal Projects Fund	<u>125,000</u>	
Total	<u>\$903,900</u>	\$920,700

(P.A. 98-0680, Art. 11, Sec. 75 new)

Sec. 75. The sum of \$1,344,100 or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for deposit into the Illinois Veterans Assistance Fund.

Section 55. "AN ACT making appropriations", Public Act 98-0680, approved June 30, 2014, is amended by adding Section 30 to Article 14 as follows:

(P.A. 98-0680, Art. 14, Sec. 30 new)

Sec. 30. The sum of \$395,700 or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Teachers' Retirement System for employer contributions required by the State as an employer of teachers described under subsection (f) of Section 16-158 of the Illinois Pension Code.

ARTICLE 6

Section 1. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by adding Section 15 to Article 1 as follows:

(P.A. 98-0681, Art. 1, Sec. 15 new)

Sec. 15. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Capital Development Board Revolving Fund to the Capital Development Board for job related outreach.

Section 5. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 10, 20, 25, 30, and 40 of Article 2 as follows:

(P.A. 98-0681, Art. 2, Sec. 5)

Sec. 5. The following named sums, or so much thereof as

may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2015:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	<u>18,946,200</u>	19,382,300
For State Contributions to		
Social Security	<u>1,449,300</u>	1,482,700
For Contractual Services	<u>6,842,500</u>	7,000,000
For Travel	<u>195,500</u>	200,000
For Commodities	<u>684,300</u>	700,000
For Printing	<u>13,700</u>	14,000
For Equipment	<u>43,100</u>	44,100
For Electronic Data Processing	<u>13,685,000</u>	14,000,000
For Telecommunications Services	<u>2,443,800</u>	2,500,000
For Operation of Auto Equipment	<u>88,000</u>	90,000
For Tort Claims	<u>244,400</u>	250,000
Total	<u>\$44,635,800</u>	\$45,663,100

(P.A. 98-0681, Art. 2, Sec. 10)

STATEWIDE SERVICES AND GRANTS

Sec. 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of

Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs' Fees for Conveying

Prisoners319,900 ~~327,300~~

For the State's share of Assistant State's

Attorney's salaries - reimbursement

to counties pursuant to Chapter 53 of

the Illinois Revised Statutes357,000 ~~365,200~~

For Repairs, Maintenance and Other

Capital Improvements2,845,100 ~~2,910,600~~

Total \$3,522,000 ~~\$3,603,100~~

Reimbursement and Education Fund:

For payment of expenses associated

with School District Programs5,000,000

For payment of expenses associated

with federal programs, including,

but not limited to, construction of

additional beds, treatment programs,

and juvenile supervision5,000,000

For payment of expenses associated

with miscellaneous programs, including,

but not limited to, medical costs, food expenditures

and various construction costs25,500,000

Total \$35,500,000

(P.A. 98-0681, Art. 2, Sec. 20)

Sec. 20. The amount of \$6,337,400 ~~\$6,483,300~~, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to statewide hospitalization services.

(P.A. 98-0681, Art. 2, Sec. 25)

Sec. 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

For Personal Services	<u>14,027,100</u>	14,350,000
For Student, Member and Inmate Compensation	<u>9,800</u>	10,000
For Contributions to Teacher's Retirement System	<u>2,700</u>	2,800
For State Contributions to Social Security	<u>1,073,100</u>	1,097,800
For Contractual Services	<u>7,624,500</u>	7,800,000
For Travel	<u>6,300</u>	6,400
For Commodities	<u>122,200</u>	125,000
For Printing	<u>27,400</u>	28,000
For Equipment	1,000	

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For Telecommunications Services	<u>4,900</u>	5,000
For Operation of Auto Equipment	<u>3,300</u>	3,400
Total	<u>\$22,902,300</u>	\$23,429,400

FIELD SERVICES

For Personal Services	<u>45,743,300</u>	46,796,200
For Student, Member and Inmate Compensation	<u>19,600</u>	20,000
For State Contributions to Social Security	<u>3,499,400</u>	3,579,900
For Contractual Services	<u>32,257,500</u>	33,000,000
For Travel	<u>171,100</u>	175,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	<u>31,800</u>	32,500
For Commodities	<u>146,600</u>	150,000
For Printing	<u>3,500</u>	3,600
For Equipment	<u>68,400</u>	70,000
For Telecommunications Services	<u>6,515,600</u>	6,665,600
For Operation of Auto Equipment	<u>1,466,300</u>	1,500,000
Total	<u>\$89,923,100</u>	\$91,992,800

(P.A. 98-0681, Art. 2, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services	<u>20,847,300</u>	21,327,200
For Student, Member and Inmate Compensation	<u>296,200</u>	303,000
For State Contributions to Social Security	<u>1,594,800</u>	1,631,500
For Contractual Services	<u>7,380,100</u>	7,550,000
For Travel	<u>11,700</u>	12,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>14,700</u>	15,000
For Commodities	<u>2,052,800</u>	2,100,000
For Printing	<u>11,700</u>	12,000
For Equipment	<u>44,000</u>	45,000
For Telecommunications Services	<u>39,100</u>	40,000
For Operation of Auto Equipment	<u>102,600</u>	105,000
Total	<u>\$32,395,000</u>	\$33,140,700

CENTRALIA CORRECTIONAL CENTER

For Personal Services	<u>24,090,500</u>	24,645,000
For Student, Member and Inmate Compensation	<u>273,700</u>	280,000
For State Contributions to Social Security	<u>1,842,900</u>	1,885,300
For Contractual Services	<u>4,692,000</u>	4,800,000
For Travel	<u>4,200</u>	4,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>22,500</u>	23,000

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For Commodities	<u>1,759,500</u>	1,800,000
For Printing	<u>12,700</u>	13,000
For Equipment	<u>53,800</u>	55,000
For Telecommunications Services	<u>78,200</u>	80,000
For Operation of Auto Equipment	<u>32,300</u>	33,000
Total	<u>\$32,862,300</u>	\$33,618,600

DANVILLE CORRECTIONAL CENTER

For Personal Services	<u>19,737,000</u>	20,191,300
For Student, Member and Inmate Compensation	<u>278,600</u>	285,000
For State Contributions to Social Security	<u>1,509,800</u>	1,544,600
For Contractual Services	<u>6,109,400</u>	6,250,000
For Travel	<u>25,400</u>	26,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>13,200</u>	13,500
For Commodities	<u>2,223,800</u>	2,275,000
For Printing	<u>19,600</u>	20,000
For Equipment	<u>58,700</u>	60,000
For Telecommunications Services	<u>48,900</u>	50,000
For Operation of Auto Equipment	<u>70,900</u>	72,500
Total	<u>\$30,095,300</u>	\$30,787,900

DECATUR CORRECTIONAL CENTER

For Personal Services	<u>14,582,600</u>	14,918,300
For Student, Member and Inmate		

Compensation	<u>112,400</u>	115,000
For State Contributions to		
Social Security	<u>1,115,500</u>	1,141,200
For Contractual Services	<u>3,176,900</u>	3,250,000
For Travel	<u>21,500</u>	22,000
For Travel and Allowances for		
Committed, Paroled and		
Discharged Prisoners	<u>12,700</u>	13,000
For Commodities	<u>610,900</u>	625,000
For Printing	<u>4,400</u>	4,500
For Equipment	<u>29,300</u>	30,000
For Telecommunications Services	<u>26,400</u>	27,000
For Operation of Auto Equipment	<u>29,300</u>	30,000
Total	<u>\$19,721,900</u>	\$20,176,000

DIXON CORRECTIONAL CENTER

For Personal Services	<u>37,425,200</u>	38,286,700
For Student, Member and Inmate		
Compensation	<u>342,100</u>	350,000
For State Contributions to		
Social Security	<u>2,863,000</u>	2,928,900
For Contractual Services	<u>12,585,300</u>	12,875,000
For Travel	<u>41,100</u>	42,000
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners	<u>19,600</u>	20,000
For Commodities	<u>3,421,300</u>	3,500,000

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For Printing	<u>24,400</u>	25,000
For Equipment	<u>68,400</u>	70,000
For Telecommunications Services	<u>102,600</u>	105,000
For Operation of Auto Equipment	<u>136,900</u>	140,000
Total	<u>\$57,029,900</u>	\$58,342,600

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	<u>19,468,900</u>	19,917,000
For Student, Member and Inmate Compensation	<u>210,200</u>	215,000
For State Contributions to Social Security	<u>1,489,400</u>	1,523,700
For Contractual Services	<u>4,349,900</u>	4,450,000
For Travel	<u>11,200</u>	11,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>19,100</u>	19,500
For Commodities	<u>1,710,600</u>	1,750,000
For Printing	<u>4,900</u>	5,000
For Equipment	<u>63,500</u>	65,000
For Telecommunications Services	<u>68,400</u>	70,000
For Operation of Auto Equipment	<u>73,300</u>	75,000
Total	<u>\$27,469,400</u>	\$28,101,700

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	<u>14,585,700</u>	14,921,400
For Student, Member and Inmate Compensation	<u>127,100</u>	130,000

For State Contributions to		
Social Security	<u>1,115,800</u>	1,141,500
For Contractual Services	<u>9,613,700</u>	9,835,000
For Travel	<u>4,400</u>	4,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>6,400</u>	6,500
For Commodities	<u>816,200</u>	835,000
For Printing	<u>7,800</u>	8,000
For Equipment	<u>19,600</u>	20,000
For Telecommunications Services	<u>24,100</u>	24,700
For Operation of Auto Equipment	<u>23,900</u>	24,500
Total	<u>\$26,344,700</u>	\$26,951,100

GRAHAM CORRECTIONAL CENTER

For Personal Services	<u>26,969,100</u>	27,589,900
For Student, Member and Inmate Compensation	<u>249,300</u>	255,000
For State Contributions to		
Social Security	<u>2,063,100</u>	2,110,600
For Contractual Services	<u>8,406,500</u>	8,600,000
For Travel	<u>14,700</u>	15,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>6,800</u>	7,000
For Commodities	<u>2,370,400</u>	2,425,000
For Printing	<u>17,600</u>	18,000
For Equipment	<u>39,100</u>	40,000

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For Telecommunications Services	<u>68,500</u>	70,100
For Operation of Auto Equipment	<u>66,000</u>	67,500
Total	<u>\$40,271,100</u>	\$41,198,100

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	<u>20,990,400</u>	21,473,600
For Student, Member and Inmate Compensation	<u>293,300</u>	300,000
For State Contributions to Social Security	<u>1,605,700</u>	1,642,700
For Contractual Services	<u>7,820,000</u>	8,000,000
For Travel	<u>11,700</u>	12,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	<u>26,400</u>	27,000
For Commodities	<u>2,639,300</u>	2,700,000
For Printing	<u>14,700</u>	15,000
For Equipment	<u>68,400</u>	70,000
For Telecommunications Services	<u>48,900</u>	50,000
For Operation of Auto Equipment	<u>34,200</u>	35,000
Total	<u>\$33,553,000</u>	\$34,325,300

HILL CORRECTIONAL CENTER

For Personal Services	<u>18,826,300</u>	19,259,600
For Student, Member and Inmate Compensation	<u>268,800</u>	275,000
For State Contributions to Social Security	<u>1,440,200</u>	1,473,400

For Contractual Services	<u>6,549,300</u>	6,700,000
For Travel	<u>7,800</u>	8,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	<u>16,600</u>	17,000
For Commodities	<u>2,248,300</u>	2,300,000
For Printing	<u>18,100</u>	18,500
For Equipment	<u>63,500</u>	65,000
For Telecommunications Services	<u>34,200</u>	35,000
For Operation of Auto Equipment	<u>25,400</u>	26,000
Total	<u>\$29,498,500</u>	\$30,177,500

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	<u>26,017,200</u>	26,616,100
For Student, Member and Inmate Compensation	<u>293,300</u>	300,000
For State Contributions to Social Security	<u>1,990,300</u>	2,036,100
For Contractual Services	<u>4,056,600</u>	4,150,000
For Travel	<u>4,700</u>	4,800
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	<u>9,800</u>	10,000
For Commodities	<u>2,541,500</u>	2,600,000
For Printing	<u>16,100</u>	16,500
For Equipment	<u>73,300</u>	75,000
For Telecommunications Services	<u>48,900</u>	50,000
For Operation of Auto Equipment	<u>102,600</u>	105,000

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Total \$35,154,300 ~~\$35,963,500~~

LAWRENCE CORRECTIONAL CENTER

For Personal Services25,821,700 ~~26,416,100~~
For Student, Member and Inmate
Compensation342,100 ~~350,000~~
For State Contributions to
Social Security1,975,300 ~~2,020,800~~
For Contractual Services7,697,800 ~~7,875,000~~
For Travel24,400 ~~25,000~~
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners53,800 ~~55,000~~
For Commodities3,421,300 ~~3,500,000~~
For Printing21,500 ~~22,000~~
For Equipment67,900 ~~69,500~~
For Telecommunications Services92,900 ~~95,000~~
For Operation of Auto Equipment78,200 ~~80,000~~
Total \$39,596,900 ~~\$40,508,400~~

LINCOLN CORRECTIONAL CENTER

For Personal Services14,780,600 ~~15,120,800~~
For Student, Member and Inmate
Compensation205,300 ~~210,000~~
For State Contributions to
Social Security1,130,700 ~~1,156,700~~
For Contractual Services4,447,600 ~~4,550,000~~
For Travel9,800 ~~10,000~~

For Travel and Allowances for Committed,
Paroled and Discharged Prisoners5,900 ~~6,000~~
For Commodities1,124,100 ~~1,150,000~~
For Printing9,800 ~~10,000~~
For Equipment48,900 ~~50,000~~
For Telecommunications Services80,600 ~~82,500~~
For Operation of Auto Equipment41,500 ~~42,500~~
Total \$21,884,800 ~~\$22,388,500~~

LOGAN CORRECTIONAL CENTER

For Personal Services28,611,500 ~~29,270,100~~
For Student, Member and Inmate
Compensation317,700 ~~325,000~~
For State Contributions to
Social Security2,188,800 ~~2,239,200~~
For Contractual Services10,899,100 ~~11,150,000~~
For Travel5,400 ~~5,500~~
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners14,200 ~~14,500~~
For Commodities2,394,900 ~~2,450,000~~
For Printing11,200 ~~11,500~~
For Equipment48,900 ~~50,000~~
For Telecommunications Services117,300 ~~120,000~~
For Operation of Auto Equipment176,000 ~~180,000~~
Total \$44,785,000 ~~\$45,815,800~~

MENARD CORRECTIONAL CENTER

For Personal Services	<u>57,882,800</u>	59,215,100
For Student, Member and Inmate Compensation	<u>342,100</u>	350,000
For State Contributions to Social Security	<u>4,428,100</u>	4,530,000
For Contractual Services	<u>9,775,000</u>	10,000,000
For Travel	<u>29,300</u>	30,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>6,800</u>	7,000
For Commodities	<u>6,158,300</u>	6,300,000
For Printing	<u>24,400</u>	25,000
For Equipment	<u>127,100</u>	130,000
For Telecommunications Services	<u>127,100</u>	130,000
For Operation of Auto Equipment	<u>166,200</u>	170,000
Total	<u>\$79,067,200</u>	\$80,887,100

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	<u>30,380,700</u>	31,080,000
For Student, Member and Inmate Compensation	<u>293,300</u>	300,000
For State Contributions to Social Security	<u>2,324,100</u>	2,377,600
For Contractual Services	<u>8,211,000</u>	8,400,000
For Travel	<u>11,200</u>	11,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>39,100</u>	40,000

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For Commodities	<u>3,030,300</u>	3,100,000
For Printing	<u>16,600</u>	17,000
For Equipment	<u>48,900</u>	50,000
For Telecommunications Services	<u>46,900</u>	48,000
For Operation of Auto Equipment	<u>102,600</u>	105,000
Total	<u>\$44,504,700</u>	\$45,529,100

PONTIAC CORRECTIONAL CENTER

For Personal Services	<u>48,066,500</u>	49,172,900
For Student, Member and Inmate Compensation	<u>195,500</u>	200,000
For State Contributions to Social Security	<u>3,677,100</u>	3,761,700
For Contractual Services	<u>9,872,800</u>	10,100,000
For Travel	<u>26,400</u>	27,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>5,400</u>	5,500
For Commodities	<u>3,250,200</u>	3,325,000
For Printing	<u>21,500</u>	22,000
For Equipment	<u>97,800</u>	100,000
For Telecommunications Services	<u>146,600</u>	150,000
For Operation of Auto Equipment	<u>88,000</u>	90,000
Total	<u>\$65,447,800</u>	\$66,954,100

ROBINSON CORRECTIONAL CENTER

For Personal Services	<u>16,523,600</u>	16,903,900
For Student, Member and		

Inmate Compensation	<u>215,100</u>	220,000
For State Contribution to		
Social Security	<u>1,264,000</u>	1,293,100
For Contractual Services	<u>4,692,000</u>	4,800,000
For Travel	<u>7,800</u>	8,000
For Travel and Allowances for		
Committed, Paroled and Discharged		
Prisoners	<u>14,700</u>	15,000
For Commodities	<u>1,544,500</u>	1,580,000
For Printing	<u>11,700</u>	12,000
For Equipment	<u>48,400</u>	49,500
For Telecommunications Services	<u>27,400</u>	28,000
For Operation of Automotive Equipment	<u>42,000</u>	43,000
Total	<u>\$24,391,200</u>	\$24,952,500

SHAWNEE CORRECTIONAL CENTER

For Personal Services	<u>24,958,500</u>	25,533,000
For Student, Member and		
Inmate Compensation	<u>327,500</u>	335,000
For State Contributions to		
Social Security	<u>1,909,400</u>	1,953,300
For Contractual Services	<u>6,256,000</u>	6,400,000
For Travel	<u>9,800</u>	10,000
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners	<u>63,500</u>	65,000
For Commodities	<u>2,737,000</u>	2,800,000

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For Printing	<u>13,700</u>	14,000
For Equipment	<u>68,400</u>	70,000
For Telecommunications Services	<u>83,100</u>	85,000
For Operation of Auto Equipment	<u>36,200</u>	37,000
Total	<u>\$36,463,100</u>	\$37,302,300

SHERIDAN CORRECTIONAL CENTER

For Personal Services	<u>28,984,900</u>	29,652,100
For Student, Member and Inmate Compensation	<u>254,200</u>	260,000
For State Contributions to Social Security	<u>2,217,400</u>	2,268,400
For Contractual Services	<u>16,861,900</u>	17,250,000
For Travel	<u>18,600</u>	19,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>3,900</u>	4,000
For Commodities	<u>2,737,000</u>	2,800,000
For Printing	<u>15,600</u>	16,000
For Equipment	<u>83,100</u>	85,000
For Telecommunications Services	<u>73,300</u>	75,000
For Operation of Auto Equipment	<u>73,300</u>	75,000
Total	<u>\$51,323,200</u>	\$52,504,500

STATEVILLE CORRECTIONAL CENTER

For Personal Services	<u>80,500,100</u>	82,353,000
For Student, Member and Inmate Compensation	<u>268,800</u>	275,000

For State Contributions to
Social Security.....6,158,300 ~~6,300,000~~
For Contractual Services.....18,377,000 ~~18,800,000~~
For Travel.....146,600 ~~150,000~~
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners.....31,300 ~~32,000~~
For Commodities.....6,695,900 ~~6,850,000~~
For Printing.....107,500 ~~110,000~~
For Equipment.....146,600 ~~150,000~~
For Telecommunications Services.....176,000 ~~180,000~~
For Operation of Auto Equipment.....342,100 ~~350,000~~
Total \$112,950,200 ~~\$115,550,000~~

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services.....15,283,900 ~~15,635,700~~
For Student, Member and Inmate
Compensation.....234,600 ~~240,000~~
For State Contribution to
Social Security.....1,169,200 ~~1,196,100~~
For Contractual Services.....4,936,400 ~~5,050,000~~
For Travel.....5,000 ~~5,100~~
For Travel and Allowance for
Committed, Paroled and Discharged
Prisoners.....5,400 ~~5,500~~
For Commodities.....1,466,300 ~~1,500,000~~
For Printing.....9,800 ~~10,000~~

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For Equipment	<u>58,700</u>	60,000
For Telecommunications Services	<u>39,100</u>	40,000
For Operation of Automotive Equipment	<u>36,200</u>	37,000
Total	<u>\$23,244,600</u>	\$23,779,400

VANDALIA CORRECTIONAL CENTER

For Personal Services	<u>22,687,400</u>	23,209,600
For Student, Member and Inmate Compensation	<u>259,000</u>	265,000
For State Contributions to Social Security	<u>1,735,600</u>	1,775,500
For Contractual Services	<u>3,958,900</u>	4,050,000
For Travel	<u>6,300</u>	6,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>11,700</u>	12,000
For Commodities	<u>2,443,800</u>	2,500,000
For Printing	<u>12,700</u>	13,000
For Equipment	<u>78,200</u>	80,000
For Telecommunications Services	<u>68,400</u>	70,000
For Operation of Auto Equipment	<u>58,700</u>	60,000
Total	<u>\$31,320,700</u>	\$32,041,500

VIENNA CORRECTIONAL CENTER

For Personal Services	<u>27,075,700</u>	27,698,900
For Student, Member and Inmate Compensation	<u>229,700</u>	235,000
For State Contributions to		

Social Security	<u>2,071,300</u>	2,119,000
For Contractual Services	<u>3,714,500</u>	3,800,000
For Travel	<u>7,500</u>	7,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>83,100</u>	85,000
For Commodities	<u>2,932,500</u>	3,000,000
For Printing	<u>13,700</u>	14,000
For Equipment	<u>58,700</u>	60,000
For Telecommunications Services	<u>46,400</u>	47,500
For Operation of Auto Equipment	<u>97,800</u>	100,000
Total	<u>\$36,330,900</u>	\$37,167,100

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	<u>22,976,800</u>	23,505,700
For Student, Member and Inmate Compensation	<u>293,300</u>	300,000
For State Contributions to Social Security	<u>1,757,700</u>	1,798,200
For Contractual Services	<u>6,647,000</u>	6,800,000
For Travel	<u>11,700</u>	12,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	<u>19,600</u>	20,000
For Commodities	<u>2,443,800</u>	2,500,000
For Printing	<u>11,700</u>	12,000
For Equipment	<u>88,000</u>	90,000
For Telecommunications Services	<u>48,900</u>	50,000

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For Operation of Auto Equipment	<u>68,400</u>	<u>70,000</u>
Total	<u>\$34,366,900</u>	<u>\$35,157,900</u>

(P.A. 98-0681, Art. 2, Sec. 40)

Sec. 40. The sum of \$128,526,400 ~~\$14,398,600~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for operating costs and expenses for the fiscal year ending June 30, 2015.

Section 10. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Section 5 of Article 4 as follows:

(P.A. 98-0681, Art. 4, Sec. 5)

Sec. 5. The sum of \$653,000 ~~\$668,000~~, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

Section 15. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 10, 65, 70, 75, 80, and 90 of Article 5 as follows:

(P.A. 98-0681, Art. 5, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	<u>1,155,000</u>	1,181,600
For State Contributions to		
Social Security	<u>88,400</u>	90,400
For Contractual Services	<u>380,000</u>	388,700
For Travel	<u>4,700</u>	4,800
For Commodities		1,600
For Printing	<u>4,700</u>	4,800
For Equipment		0
For Electronic Data Processing	<u>29,900</u>	30,600
For Telecommunications Services	<u>28,400</u>	29,100
For Operation of Auto Equipment		2,200
For Operational Expenses and Awards	<u>620,600</u>	634,900
Total	<u>\$2,315,500</u>	\$2,368,700

(P.A. 98-0681, Art. 5, Sec. 10)

Sec. 10. The sum of \$6,842,500 ~~\$7,000,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information

Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion programs.

(P.A. 98-0681, Art. 5, Sec. 65)

Sec. 65. The amount of \$516,400 ~~\$528,300~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

(P.A. 98-0681, Art. 5, Sec. 70)

Sec. 70. The amount of \$454,400 ~~464,900~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

(P.A. 98-0681, Art. 5, Sec. 75)

Sec. 75. The amount of \$4,594,300 ~~\$4,700,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.

(P.A. 98-0681, Art. 5, Sec. 80)

Sec. 80. The amount of \$1,173,000 ~~\$1,200,000~~, or so much

thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses for Franklin County Juvenile Detention Center for Methamphetamine Pilot Program.

(P.A. 98-0681, Art. 5, Sec. 90)

Sec. 90. The sum of \$94,800 ~~\$97,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the South Suburban Major Crimes Task Force.

Section 20. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 30, and 50 of Article 6 as follows:

(P.A. 98-0681, Art. 6, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services 1,058,300 ~~1,082,700~~

For State Contributions to

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Social Security	<u>81,000</u>	82,900
For Contractual Services	<u>44,000</u>	45,000
For Travel		0
For Printing		0
For Equipment		0
For Telecommunications		0
For Training and Education		<u>0</u>
Total	<u>\$1,183,300</u>	\$1,210,600

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services		2,031,700
For State Contributions to State Employees' Retirement System		860,200
For State Contributions to Social Security		155,600
For Group Insurance		554,400
For Contractual Services		2,150,000
For Travel		18,000
For Commodities		5,900
For Printing		20,000
For Equipment		21,400
For Electronic Data Processing		496,600
For Telecommunications Services		150,000
For Operation of Auto Equipment		<u>228,500</u>
Total		\$6,692,300

Payable from Radiation Protection Fund:

For Contractual Services	965,100
For Travel	1,700
For Commodities	8,800
For Printing	0
For Electronic Data Processing	230,000
For Telecommunications	11,100
For Operation of Auto Equipment	<u>20,500</u>
Total	\$1,237,200

Payable from the Homeland Security

Emergency Preparedness Fund:

For Terrorism Preparedness and Training costs in the current and prior years	50,000,000
For Terrorism Preparedness and Training costs in the current and prior years in the Chicago Urban Area	230,000,000

Payable from the September 11th Fund:

For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-660, including prior year costs	100,000
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Payable from the Federal Civil Preparedness

Administrative Fund:

For HMEP Planning	1,896,000
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For HMEP Training1,552,000

(P.A. 98-0681, Art. 6, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	<u>961,400</u>	983,500
For State Contributions to Social Security	<u>73,600</u>	<u>75,300</u>
Total	<u>\$1,035,000</u>	\$1,058,800

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	968,200
For State Contributions to State Employees' Retirement System	410,000
For State Contributions to Social Security	74,100
For Group Insurance	265,700
For Contractual Services	10,000
For Travel	20,000
For Commodities	5,000
For Printing	3,000
For Equipment	5,000

For Telecommunications	<u>280,400</u>
Total	\$2,041,400

(P.A. 98-0681, Art. 6, Sec. 50)

Sec. 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services	<u>324,600</u>	332,100
For State Contributions to Social Security	<u>24,800</u>	<u>25,400</u>
Total	<u>\$349,400</u>	\$357,500

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	551,300
For State Contributions to State Employees' Retirement System	233,400
For State Contributions to Social Security	42,200
For Group Insurance	161,700
For Contractual Services	93,300
For Travel	35,000
For Commodities	11,400

For Printing	2,500
For Equipment	2,200
For Telecommunications Services	25,200
For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act	<u>650,000</u>
Total	\$1,808,200

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations in Current and Prior Years	70,000,000
For State administration of the Federal Disaster Relief Program	1,000,000
Disaster Relief - Hazard Mitigation in Current and Prior Years	55,000,000
For State administration of the Hazard Mitigation Program	<u>1,000,000</u>
Total	\$127,000,000

Payable from the Emergency Planning and
Training Fund:

For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act	100,000
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Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects	500,000
For Mitigation Assistance	<u>2,000,000</u>
Total	\$2,500,000

Payable from the Federal Civil

Administrative Preparedness Fund:

For Training and Education	50,000
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Section 25. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Section 5 of Article 8 as follows:

(P.A. 98-0681, Art. 8, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2015:

For Personal Services	<u>313,600</u>	320,800
For State Contribution to State Employees' Retirement System		0
For Retirement - Pension pick-up	<u>11,900</u>	12,200
For State Contribution to Social Security ...	<u>22,800</u>	23,300
For Contractual Services	<u>296,800</u>	303,600

For Travel	<u>7,600</u>	7,800
For Commodities		1,500
For Printing		1,500
For Equipment		1,500
For EDP		0
For Telecommunications	<u>5,300</u>	5,400
For Operations of Auto Equipment		<u>1,900</u>
Total	<u>\$664,400</u>	\$679,500

Section 30. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 10, 15, 25, and 30 of Article 9 as follows:

(P.A. 98-0681, Art. 9, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2015:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	<u>1,053,500</u>	1,077,700
For State Contributions to Social Security	<u>80,500</u>	82,400

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For Contractual Services	<u>391,000</u>	400,000
For Travel	<u>22,500</u>	23,000
For Commodities	<u>4,400</u>	4,500
For Printing		900
For Equipment	<u>4,900</u>	5,000
For Electronic Data Processing	<u>1,016,600</u>	1,040,000
For Telecommunications Services	<u>136,900</u>	140,000
For Operation of Auto Equipment	<u>66,000</u>	67,500
For Tort Claims	<u>488,800</u>	500,000
Total	<u>\$3,266,000</u>	\$3,341,000

SCHOOL DISTRICT

For Personal Services	<u>6,041,000</u>	6,180,000
For State Contributions to Teachers' Retirement System		500
For State Contributions to Social Security	<u>462,200</u>	472,800
For Contractual Services	<u>342,100</u>	350,000
For Travel	<u>6,400</u>	6,500
For Commodities	<u>19,600</u>	20,000
For Printing	<u>3,500</u>	3,600
For Equipment	<u>3,500</u>	3,600
For Telecommunications Services	<u>23,500</u>	24,000
For Operation of Auto Equipment	<u>1,700</u>	
Total	<u>\$6,904,000</u>	\$7,062,700

AFTERCARE SERVICES

For Personal Services	<u>2,828,100</u>	2,893,200
For State Contributions to		
Social Security	<u>216,400</u>	221,400
For Contractual Services	<u>3,225,800</u>	3,300,000
For Travel	<u>14,700</u>	15,000
For Travel and Allowances for Committed, Paroled and Discharged Youth		1,000
For Commodities	<u>24,400</u>	25,000
For Printing		1,400
For Equipment	<u>107,500</u>	110,000
For Telecommunications Services	<u>68,400</u>	70,000
For Operation of Auto Equipment	<u>83,100</u>	85,000
Total	<u>\$6,570,800</u>	\$6,722,000

(P.A. 98-0681, Art. 9, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	<u>7,259,000</u>	7,426,100
For Student, Member and Inmate		
Compensation	<u>5,900</u>	6,000
For State Contributions to		
Social Security	<u>555,300</u>	568,100
For Contractual Services	<u>2,834,800</u>	2,900,000

For Travel	<u>2,900</u>	3,000
For Commodities	<u>327,500</u>	335,000
For Printing	<u>2,900</u>	3,000
For Equipment	<u>25,800</u>	26,400
For Telecommunications Services	<u>24,200</u>	24,800
For Operation of Auto Equipment	<u>14,700</u>	15,000
Total	<u>\$11,053,000</u>	\$11,307,400

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	<u>17,199,400</u>	17,595,300
For Student, Member and Inmate Compensation	<u>36,700</u>	37,500
For State Contributions to Social Security	<u>1,315,800</u>	1,346,100
For Contractual Services	<u>2,541,500</u>	2,600,000
For Travel	<u>9,800</u>	10,000
For Travel and Allowances for Committed, Paroled and Discharged Youth	<u>12,700</u>	13,000
For Commodities	<u>757,600</u>	775,000
For Printing	<u>8,800</u>	9,000
For Equipment	<u>42,400</u>	43,400
For Telecommunications Services	<u>41,200</u>	42,100
For Operation of Auto Equipment	<u>22,500</u>	23,000
Total	<u>\$21,988,400</u>	\$22,494,400

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	<u>14,941,100</u>	15,285,000
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For Student, Member and Inmate		
Compensation	<u>14,700</u>	15,000
For State Contributions to		
Social Security	<u>1,143,000</u>	1,169,300
For Contractual Services	<u>2,737,000</u>	2,800,000
For Travel	<u>10,800</u>	11,000
For Travel and Allowances for Committed, Paroled and Discharged Youth		300
For Commodities	<u>586,500</u>	600,000
For Printing	<u>7,000</u>	7,200
For Equipment	<u>45,000</u>	46,000
For Telecommunications Services	<u>82,600</u>	84,500
For Operation of Auto Equipment	<u>31,300</u>	32,000
Total	<u>\$19,599,300</u>	\$20,050,300

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	<u>3,719,400</u>	3,805,000
For Student, Member and Inmate		
Compensation	<u>10,800</u>	11,000
For State Contributions to		
Social Security	<u>284,600</u>	291,100
For Contractual Services	<u>782,000</u>	800,000
For Travel	<u>2,900</u>	3,000
For Travel and Allowances for Committed, Paroled and Discharged Youth		300
For Commodities	<u>176,000</u>	180,000

For Printing	1,500	
For Equipment	<u>28,100</u>	28,700
For Telecommunications Services	<u>21,000</u>	21,500
For Operation of Auto Equipment	<u>9,300</u>	<u>9,500</u>
Total	<u>\$5,035,900</u>	\$5,151,600

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	<u>18,844,800</u>	19,278,600
For Student, Member and Inmate Compensation	<u>34,200</u>	35,000
For State Contributions to Social Security	<u>1,441,700</u>	1,474,900
For Contractual Services	<u>4,398,800</u>	4,500,000
For Travel	<u>8,300</u>	8,500
For Travel and Allowances for Committed, Paroled and Discharged Youth	500	
For Commodities	<u>684,300</u>	700,000
For Printing	<u>11,700</u>	12,000
For Equipment	<u>54,700</u>	56,000
For Telecommunications Services	<u>45,900</u>	47,000
For Operation of Auto Equipment	<u>107,500</u>	<u>110,000</u>
Total	<u>\$25,632,400</u>	\$26,222,500

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services	<u>7,268,100</u>	7,435,400
For Student, Member and Inmate Compensation	<u>9,800</u>	10,000

For State Contributions to		
Social Security	<u>556,100</u>	568,900
For Contractual Services	<u>1,564,000</u>	1,600,000
For Travel		1,500
For Commodities	<u>176,000</u>	180,000
For Printing	<u>6,800</u>	7,000
For Equipment	<u>49,000</u>	50,100
For Telecommunications Services	<u>32,500</u>	33,200
For Operation of Auto Equipment	<u>11,200</u>	11,500
Total	<u>\$9,675,000</u>	\$9,897,600

(P.A. 98-0681, Art. 9, Sec. 15)

STATEWIDE SERVICES AND GRANTS

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from General Revenue Fund:

For Repairs, Maintenance and

 Other Capital Improvements

	<u>342,100</u>	350,000
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Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated

 with School District Programs

		5,000,000
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For payment of expenses associated

with federal programs, including,
but not limited to, construction of
additional beds, treatment programs,
and juvenile supervision3,000,000

For payment of expenses associated
with miscellaneous programs, including,
but not limited to, medical costs,
food expenditures, and various
construction costs5,000,000

Total \$13,000,000

(P.A. 98-0681, Art. 9, Sec. 25)

Sec. 25. The sum of \$39,200 ~~\$40,100~~, or so much thereof
as may be necessary, is appropriated to the Department of
Juvenile Justice from the General Revenue Fund for costs and
expenses associated with payment of statewide
hospitalization.

(P.A. 98-0681, Art. 9, Sec. 30)

Sec. 30. The sum of \$10,569,900 ~~\$5,580,200~~, or so much
thereof as may be necessary, is appropriated from the General
Revenue Fund to the Department of Juvenile Justice for
operating costs and expenses for the fiscal year ending June
30, 2015.

Section 35. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5 and 30 of Article 10 as follows:

(P.A. 98-0681, Art. 10, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS

ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services	<u>5,673,000</u>	5,803,600
For State Contributions to		
Social Security	<u>400,400</u>	409,600
For Contractual Services	<u>255,100</u>	261,000
For Travel	<u>102,600</u>	105,000
For Commodities	<u>10,400</u>	10,600
For Printing	<u>2,400</u>	2,500
For Equipment	<u>26,600</u>	27,200
For Electronic Data Processing	<u>15,600</u>	16,000
For Telecommunications Services	<u>100,700</u>	103,000
For Operation of Auto Equipment	<u>2,900</u>	3,000
Total	<u>\$6,589,700</u>	\$6,741,500

Payable from Wage Theft Enforcement Fund:

For Personal Services	84,000
For State Contributions to State	
Employees Retirement System	35,600
For State Contributions to	
Social Security	6,400
For Group Insurance	46,000
For Contractual Services	20,000
For Travel	1,000
For Commodities	3,000
For Printing	5,000
For Equipment	0
For Electronic Data Processing	1,500
For Telecommunications	<u>3,000</u>
Total	\$205,500

(P.A. 98-0681, Art. 10, Sec. 30)

Sec. 30. The sum of \$19,550,000 ~~\$20,000,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor for grants to state and local agencies and community providers for at-risk community support programs, after school programs, and youth employment opportunities.

Section 40. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing

Sections 5, 15, 30, and 35 of Article 13 as follows:

(P.A. 98-0681, Art. 13, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services	<u>1,619,900</u>	1,657,200
For State Contributions to		
Social Security	<u>123,800</u>	126,700
For Contractual Services	<u>19,800</u>	20,300
For Travel	<u>22,500</u>	23,000
For Commodities	<u>19,600</u>	20,100
For Printing	<u>3,500</u>	3,600
For Equipment	<u>4,800</u>	4,900
For Electronic Data Processing	<u>28,200</u>	28,800
For Telecommunications Services	<u>30,700</u>	31,400
For Operation of Auto Equipment	<u>16,600</u>	17,000
For State Officers' Candidate School		700
For Lincoln's Challenge	<u>2,703,000</u>	2,765,200
Total	<u>\$4,593,100</u>	\$4,698,900

Payable from Federal Support Agreement Revolving Fund:

For Lincoln's Challenge	<u>8,600,000</u>	6,600,000
For Lincoln's Challenge Allowances	<u>1,200,000</u>	
Total		\$7,800,000

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services	<u>6,048,400</u>	6,187,600
For State Contributions to Social Security	<u>462,700</u>	473,400
For Contractual Services	<u>3,290,100</u>	3,365,800
For Commodities	<u>97,800</u>	100,000
For Equipment	<u>97,800</u>	100,000
Total	<u>\$9,996,800</u>	\$10,226,800

Payable from Federal Support Agreement

Revolving Fund:

Army/Air Reimbursable Positions	14,610,700
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(P.A. 98-0681, Art. 13, Sec. 15)

Sec. 15. The sum of \$7,200 ~~\$7,400~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

(P.A. 98-0681, Art. 13, Sec. 30)

Sec. 30. The sum of \$782,000 ~~\$800,000~~, or so much

thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Illinois Military Family Relief Fund.

(P.A. 98-0681, Art. 13, Sec. 35)

Sec. 35. The sum of \$391,000 ~~\$400,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for a grant to the Veterans' Assistance Commission of Cook County.

Section 45. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Section 5 of Article 14; and by adding Section 15 to Article 14 as follows:

(P.A. 98-0681, Art. 14, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2015:

PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	<u>945,900</u> 967,700
For State Contributions to	
Social Security	<u>72,300</u> 74,000
For Contractual Services	<u>175,000</u> 179,000

Public Act 099-0001
HB0317 Enrolled

LRB099 05241 WGH 25276 b

For Travel	<u>70,200</u>	71,800
For Commodities	<u>12,300</u>	12,600
For Printing	<u>5,100</u>	5,200
For Electronic Data Processing	<u>39,400</u>	40,300
For Telecommunications Services	<u>18,000</u>	18,400
Total	<u>\$1,338,200</u>	\$1,369,000

(P.A. 98-0681, Art. 14, Sec. 15 new)

Sec. 15. The sum of \$1,040,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses.

Section 46. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Section 20 of Article 17 as follows:

(P.A. 98-0681, Art. 17, Sec. 20)

Sec. 20. The sum of \$400,000 ~~\$200,000~~, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 50. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 25, 30, 65, 75, 90, 95, and 100 of Article 18 as follows:

(P.A. 98-0681, Art. 18, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	<u>6,971,500</u>	7,132,000
For State Contributions to		
Social Security	<u>440,200</u>	450,300
For Contractual Services	<u>1,415,400</u>	1,448,000
For Travel	<u>52,500</u>	53,700
For Commodities	<u>296,100</u>	302,900
For Printing	<u>86,500</u>	88,500
For Telecommunications Services	<u>110,700</u>	113,200
For Operation of Auto Equipment	<u>146,600</u>	150,000
For Contractual Services:		
For Payment of Tort Claims	<u>48,900</u>	50,000
For Refunds		<u>2,000</u>
Total	<u>\$9,570,400</u>	\$9,790,600

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the
administration and fulfillment
of its responsibilities under
the Wireless Emergency Telephone
Safety Act1,500,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories12,000,000

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto700,000

(P.A. 98-0681, Art. 18, Sec. 25)

Sec. 25. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services	<u>4,740,800</u>	4,849,900
For State Contributions to		
Social Security	<u>355,500</u>	363,700
For Contractual Services	<u>953,700</u>	975,700
For Travel		1,700
For Commodities	<u>19,600</u>	20,000

Public Act 099-0001
HB0317 Enrolled

LRB099 05241 WGH 25276 b

For Printing	<u>13,200</u>	13,500
For Operation of Auto Equipment	<u>6,800</u>	7,000
For Electronic Data Processing	<u>2,443,800</u>	2,500,000
For Telecommunications Services	<u>448,000</u>	458,300
Total	<u>\$8,983,100</u>	\$9,189,800

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS System	3,000,000
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(P.A. 98-0681, Art. 18, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services	<u>139,838,600</u>	143,057,400
For State Contributions to		
Social Security	<u>3,528,400</u>	3,609,600
For Contractual Services	<u>2,827,800</u>	2,892,900
For Travel	<u>278,100</u>	284,500
For Commodities	<u>467,300</u>	478,100
For Printing	<u>47,300</u>	48,400
For Equipment	<u>236,700</u>	242,100
For Telecommunications Services	<u>2,865,200</u>	2,931,200
For Operation of Auto Equipment	<u>8,262,200</u>	8,452,400
Total	<u>\$158,351,600</u>	\$161,996,600

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	495,600
For State Contributions to State Employees' Retirement System	209,800
For State Contributions to Social Security	6,900
For Group Insurance	155,000
For Contractual Services	465,400
For Travel	38,300
For Commodities	174,600
For Printing	26,500
For Telecommunications Services	1,665,700
For Operation of Auto Equipment	<u>1,762,200</u>
Total	\$5,000,000

Payable from the State Police Services Fund:

For Payment of Expenses: Fingerprint Program	25,000,000
For Payment of Expenses: Federal & IDOT Programs	8,400,000
For Payment of Expenses: Riverboat Gambling	1,500,000
For Payment of Expenses: Miscellaneous Programs	<u>6,300,000</u>
Total	\$41,200,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses20,000,000

Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program350,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the
enforcement of Federal Motor Carrier
Safety Regulations and related
Illinois Motor Carrier

Safety Laws2,600,000

Payable from the State Police DUI Fund:

For Equipment Purchases to Assist in
the Prevention of Driving Under the
Influence of Alcohol, Drugs, or Intoxication

Compounds1,850,000

Payable from the Sex Offender Investigation Fund:

For expenses related to sex

offender investigations150,000

Payable from the Compassionate Use of

Medical Cannabis Fund:

For direct and indirect costs associated
with the implementation, administration and
enforcement of the Compassionate Use of

Medical Cannabis Pilot Program Act1,000,000

(P.A. 98-0681, Art. 18, Sec. 65)

Sec. 65. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services	<u>3,390,500</u>	3,468,500
For State Contributions to		
Social Security	<u>101,700</u>	104,000
For Contractual Services		1,400
For Travel	<u>4,900</u>	5,000
For Telecommunications Services	<u>2,800</u>	2,900
For Operation of Auto Equipment	<u>10,500</u>	10,700
Total	<u>\$3,511,800</u>	\$3,592,500

(P.A. 98-0681, Art. 18, Sec. 75)

Sec. 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	<u>42,006,900</u>	42,973,800
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For State Contributions to		
Social Security	<u>3,016,100</u>	3,085,500
For Contractual Services	<u>4,257,400</u>	4,355,400
For Travel	<u>19,800</u>	20,300
For Commodities	<u>970,800</u>	993,100
For Printing	<u>62,500</u>	63,900
For Equipment	<u>869,700</u>	889,700
For Telecommunications Services	<u>426,600</u>	436,400
For Operation of Auto Equipment	<u>75,400</u>	77,100
For Administration of a Statewide Sexual Assault Evidence Collection Program	<u>56,900</u>	58,200
For Operational Expenses Related to the Combined DNA Index System	<u>2,204,100</u>	2,254,800
Total	<u>\$53,966,200</u>	\$55,208,200

For Administration and Operation

of State Crime Laboratories:

Payable from State Crime Laboratory Fund	5,000,000
Payable from the State Police DUI Fund	150,000
Payable from State Offender DNA Identification System Fund	3,400,000

(P.A. 98-0681, Art. 18, Sec. 90)

Sec. 90. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation

expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services	<u>2,589,900</u>	2,649,500
For State Contributions to		
Social Security	<u>88,100</u>	90,100
For Contractual Services	<u>31,700</u>	32,400
For Travel	<u>4,400</u>	4,500
For Commodities	<u>11,100</u>	11,400
For Printing	<u>3,600</u>	3,700
For Equipment		500
For Telecommunications Services	<u>65,400</u>	66,900
For Operation of Auto Equipment	<u>156,400</u>	160,000
Total	<u>\$2,951,100</u>	\$3,019,000

(P.A. 98-0681, Art. 18, Sec. 95)

Sec. 95. The sum of \$701,700 ~~\$717,900~~, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

(P.A. 98-0681, Art. 18, Sec. 100)

Sec. 100. The sum of \$4,141,300 ~~\$4,236,600~~, or so much

thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for operating costs and expenses for the fiscal year ending June 30, 2015.

Section 55. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Section 5 of Article 19 as follows:

(P.A. 98-0681, Art. 19, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services	<u>430,600</u>	440,500
For State Contributions to		
Social Security	<u>31,700</u>	32,400
For Contractual Services	<u>328,300</u>	335,900
For Travel	<u>9,800</u>	10,000
For Commodities	<u>5,900</u>	6,000
For Printing	<u>4,900</u>	5,000
For Equipment		0
For Electronic Data Processing	<u>3,200</u>	3,300
For Telecommunications Services	<u>7,100</u>	7,300
For Operation of Automotive Equipment	<u>11,700</u>	12,000

Total \$833,200 ~~\$852,400~~

Section 60. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 100, 230, and 295 of Article 20 as follows:

(P.A. 98-0681, Art. 20, Sec. 100)

Sec. 100. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Personal Services:

Payable from the Road Fund6,474,100

For State Contributions to State

Employees' Retirement System:

Payable from the Road Fund2,741,100

For State Contributions to Social Security:

Payable from the Road Fund483,000

For Contractual Services:

Payable from the Road Fund2,244,200

Payable from Air Transportation Revolving Fund900,000

For Travel:

Payable from the Road Fund93,000

For Travel: Executive Air Transportation

Expenses of the General Assembly/Governor's Office:

Payable from the General Revenue Fund259,000 ~~265,000~~

For Commodities:

Payable from the Road Fund1,074,200

Payable from Aeronautics Fund449,500

For Equipment:

Payable from the Road Fund65,000

For Telecommunications Services:

Payable from the Road Fund102,500

For Operation of Automotive Equipment:

Payable from the Road Fund18,400

Total \$14,904,000 ~~\$14,910,000~~

(P.A. 98-0681, Art. 20, Sec. 230)

Sec. 230. The sum of \$4,569,800 ~~\$4,675,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

(P.A. 98-0681, Art. 20, Sec. 295)

Sec. 295. The sum of \$733,100 ~~\$750,000~~, or so much thereof as may be necessary, is appropriated from the General

Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with the assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

Section 65. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Sections 5, 15, 20, and 25 of Article 24 as follows:

(P.A. 98-0681, Art. 24, Sec. 5)

Sec. 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services	<u>14,858,000</u>	15,200,000
For State Contributions to		
Social Security	<u>1,084,600</u>	1,109,600
For Contractual Services	<u>2,113,400</u>	2,162,000
For Travel	<u>78,200</u>	80,000
For Commodities	<u>43,000</u>	44,000
For Printing	<u>44,000</u>	45,000
For Equipment	<u>45,000</u>	46,000

For Electronic Data Processing	<u>987,300</u>	1,010,000
For Telecommunications Services	<u>151,500</u>	155,000
For Law Student Program		<u>0</u>
Total	<u>\$19,405,000</u>	\$19,851,600

(P.A. 98-0681, Art. 24, Sec. 15)

Sec. 15. The amount of \$58,700 ~~\$60,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

(P.A. 98-0681, Art. 24, Sec. 20)

Sec. 20. The amount of \$171,100 ~~\$175,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

(P.A. 98-0681, Art. 24, Sec. 25)

Sec. 25. The amount of \$61,600 ~~\$63,000~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public

Defender Training Program.

Section 70. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Section 5 of Article 25 as follows:

(P.A. 98-0681, Art. 25, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses:

For Personal Services:

Payable from General Revenue Fund for:

Collective Bargaining Unit	<u>3,361,000</u>	3,438,400
Administrative Unit	<u>1,436,300</u>	1,469,400
Labor Unit	<u>122,500</u>	125,300

For State Contribution to the State

Employees' Retirement System Pick Up:

Collective Bargaining Unit	<u>129,300</u>	132,300
Administrative Unit	<u>57,600</u>	58,900
Labor Unit	<u>5,000</u>	5,100

For State Contribution to the State

Employees' Retirement System:

Collective Bargaining Unit	0
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Administrative Unit	0	
Labor Unit	0	
For State Contribution to Social Security:		
Collective Bargaining Unit	<u>257,900</u>	263,800
Administrative Unit	<u>105,000</u>	107,400
Labor Unit	<u>8,900</u>	9,100
For Contractual Services:		
General Contractual Services	<u>84,500</u>	86,400
Tax Objection Casework	<u>13,500</u>	13,800
Labor Unit		0
For Rental of Real Property	<u>161,500</u>	165,200
For Travel:		
General Travel	<u>8,800</u>	9,000
Labor Unit		0
For Commodities:		
General Commodities	<u>10,000</u>	10,200
Labor Unit		0
For Printing	<u>4,200</u>	4,300
For Equipment:		
General Equipment	<u>4,000</u>	4,100
Labor Unit		0
For Electronic Data Processing		1,000
For Telecommunications	<u>19,600</u>	20,000
For Operation of Auto:		
General Operation of Auto	<u>9,800</u>	10,000

Labor Unit		0
For Law Intern Program		0
For Continuing Legal Education	<u>97,800</u>	100,000
For Legal Publications		0
For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs	<u>39,100</u>	40,000
For State Matching Purposes	<u>83,900</u>	85,800
For Appropriation to the State's Attorneys Appellate Prosecutor for a grant to the Cook County State's Attorney for expenses incurred in filing appeals in Cook County	<u>1,955,000</u>	2,000,000

Payable from State's Attorney Appellate
Prosecutor's County Fund:
For Personal Services:

Administrative Unit	1,129,800
Labor Unit	70,400
For State Contribution to the State	
Employees' Retirement System Pick Up:	
Administrative Unit	33,900
Labor	2,800
For State Contribution to the State	
Employees' Retirement System:	
Administrative Unit	478,350
Labor Unit	28,400
For State Contribution to Social Security:	
Administrative Unit	86,500
Labor Unit	5,400
For County Reimbursement to State for	
Group Insurance:	
Administrative Unit	310,500
Labor Unit	23,000
For Contractual Services:	
General Contractual Services	450,000
Tax Objection Case Work	36,400
Labor Unit	257,000
For Rental of Real Property	138,400
For Travel:	
General Travel	15,500
Labor Unit	0

For Commodities:

General Commodities5,000

Labor Unit0

For Printing800

For Equipment:

General Equipment2,200

Labor Unit0

For Electronic Data Processing2,400

For Telecommunications20,000

For Operation of Automotive Equipment:

General Operation of Auto6,500

Labor Unit0

For Law Intern Program18,200

For Legal Publications0

Payable from Continuing Legal Education

Trust Fund:

For Continuing Legal Education100

For Appropriation to the State's

Attorneys Appellate Prosecutor for Expenses

Pursuant to Grant Agreements for Sentencing

Policy Research0

For Appropriation to the State's

Attorneys Appellate Prosecutor for Prosecution

of and Training for Violent Crimes0

For Appropriation to the State's

Attorneys Appellate Prosecutor for Prosecution
of and Training for Violent Crimes Grants
to Cook County150,000

For Appropriation to the State's
Attorneys Appellate Prosecutor for
Implementation of Diversion Court
Programs in Cook County85,000

Payable from the Narcotics Profit
Forfeiture Fund:

For expenses pursuant to Narcotics Profit
Forfeiture Act0

For Expenses Pursuant to Drug Asset Forfeiture
Procedure Act2,500,000

Narcotics Profit Forfeiture Fund Total \$2,500,000

Payable from the Special Federal Grant Fund:

For Expenses Related to federally assisted
Programs to assist local State's Attorneys
including special appeals, drug related
cases, and cases arising under the
Narcotics Profit Forfeiture Act on the
request of the State's Attorney.....2,200,000

ARTICLE 7

Section 5. "AN ACT making appropriations", Public Act 98-

0675, approved June 30, 2014, is amended by changing Section 10 of Article 9 as follows:

(P.A. 98-0675, Art. 9, Sec. 10)

Sec. 10. The amount of \$499,969, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from an appropriation heretofore made for such purpose in Article 32, Section 10 ~~5~~ of Public Act 98-0050, is reappropriated from the Illinois National Guard Construction Fund to the Department of Military Affairs for all costs associated with the construction of Illinois National Guard facilities.

Section 10. "AN ACT making appropriations", Public Act 98-0675, approved June 30, 2014, is amended by changing Section 5 of Article 17 as follows:

(P.A. 98-0675, Art. 17, Sec. 5)

Sec. 5. The sum of \$610,018, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from a reappropriation heretofore made for such purpose in Article 41, Section 5 ~~10~~ of Public Act 98-0050, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for all costs associated with renovation and expansion of the Doudna

Fine Arts Center. This appropriation is in addition to funds previously appropriated.

Section 15. "AN ACT making appropriations", Public Act 98-0675, approved June 30, 2014, is amended by changing Section 5 of Article 18 as follows:

(P.A. 98-0675, Art. 18, Sec. 5)

Sec. 5. The sum of \$4,623,642, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from a reappropriation heretofore made in Article 42 ~~50~~, Section 5 of Public Act 98-0050, is reappropriated from the Capital Development Fund to the Board of Trustees of Southern Illinois University for construction and equipment expenses to complete the renovation and expansion of the Morris Library. This appropriation is in addition to funds previously appropriated.

Section 20. "AN ACT making appropriations", Public Act 98-0675, approved June 30, 2014, is amended by changing Section 80 of Article 20 as follows:

(P.A. 98-0675, Art. 20, Sec. 80)

Sec. 80. The sum of \$7,858,247, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2014, from a reappropriation heretofore made for such purpose in Article 45 ~~30~~, Section 80 of Public Act 98-0050, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 25. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014 is amended by changing Section 20 of Article 8 as follows:

(P.A. 98-0679, Art. 8, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses
Associated with the International Tourism Program
Pursuant to 20 ILCS 605/605-707, including prior
year costs5,000,000

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program	
Pursuant to 20 ILCS 665/8-1 for	
Counties under 1,000,000	1,828,400
For the Tourism Matching Grant Program	
Pursuant to 20 ILCS 665/8-1 for	
Counties over 1,000,000	1,096,600
For the Tourism Attraction Development	
Grant Program Pursuant to 20 ILCS 665/8a	2,064,600
For Purposes Pursuant to the Illinois	
Promotion Act, 20 ILCS 665/4a-1 to	
Match Funds from Sources in the Private	
Sector	1,000,000
For Grants to Regional Tourism	
Development Organizations	792,000
For Grants, Contracts and Administrative	
Expenses Associated with the Development	
of the Illinois Grape and Wine Industry,	
including prior year costs	150,000
For a grant to the Gateway Motor	
Sports Park	<u>500,000</u>
Total	\$7,431,600

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the

total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus	
Bureaus Outside of Chicago	12,910,100
<u>Choose Chicago</u> Chicago Office of Tourism	2,267,100
For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs	<u>308,000</u>
Total	\$15,485,200

Section 30. "AN ACT making appropriations", Public Act 98-0679, approved June 30, 2014, is amended by changing Section 35 of Article 30 as follows:

(P.A. 98-0679, Art. 30, Sec. 35)

Sec. 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections ~~5, 10, and 15,~~ 10, 20, 25, and 30 until after the purposes and amounts have been approved in writing by the Governor.

Section 35. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Section 15 of Article 2 as follows:

(P.A. 98-0681, Art. 2, Sec. 15)

Sec. 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 10 ~~5~~ and 35 ~~30~~ for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 10 ~~5~~ and 35 ~~30~~ of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 40. "AN ACT making appropriations", Public Act 98-0681, approved June 30, 2014, is amended by changing Section 20 of Article 9 as follows:

(P.A. 98-0681, Art. 9, Sec. 20)

Sec. 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 15 ~~10~~ for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 15 ~~10~~ of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 8

Section 5. The sum of \$12,000,000 or so much thereof as may be necessary is appropriated from the Hospital Provider Fund to the Department of Healthcare and Family Services for deposit into the General Revenue Fund for use by Managed Care

Entities for the gross value of \$24,000,000.

ARTICLE 9

Section 5. The amount of \$90,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor to be directed to state agencies to be expended, in the discretion of and as determined by the Governor upon written direction of the Governor to the Comptroller, Clerk of the House, and Secretary of the Senate, for operational expenses for the fiscal year ending June 30, 2015.

Section 10. The amount of \$97,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Education to be expended, upon written direction of the State Board of Education to the Comptroller, Clerk of the House, and Secretary of the Senate, for school districts in financial distress for the fiscal year ending June 30, 2015.

Section 15. "Operational expenses" defined. For the purposes of this Article, the term "operational expenses" includes the following items:

- (a) Personal Services;

- (b) State contributions to Social Security;
- (c) State contributions to retirement systems; and
- (d) Employee retirement contributions paid by the employer.

Section 20. For the purposes of this Article, the State Board of Education may consider the following in determining a school district in financial distress:

- (a) Designated on the State Board of Education's School District Financial Profile as being on financial warning or financial watch status pursuant to Section 1A-8 of the School Code; or
- (b) Shows evidence of diminished cash-on-hand as calculated utilizing the district's ending cash balances from the Annual Financial Report submission for fiscal year 2014 pursuant to Section 3-7, Section 3-15.1 and Section 34-43.1 of the School Code and revenue and expenditure data from the district's budget submission pursuant to Section 17-1 and Section 34-43 of the School Code for the fiscal year 2015.

ARTICLE 999

Section 999. Effective date. This Act takes effect upon becoming law; but this Act does not take effect at all unless House Bill 318 of the 99th General Assembly becomes law.