

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	879,100
For State Contributions to Social Security	67,300
For Contractual Services	375,000
For Travel	15,000
For Printing	15,000
For Refunds	<u>10,000</u>
Total	\$1,361,400

Payable from Wholesome Meat Fund:

For Personal Services	235,600
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For State Contributions to State	
Employees' Retirement System	95,000
For State Contributions to	
Social Security	18,200
For Group Insurance	69,000
For Contractual Services	110,000
For Travel	10,000
For Commodities	11,100
For Printing	3,100
For Equipment	<u>28,000</u>
Total	\$580,000

Section 10. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 15. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for expenses

related to the Food Safety Modernization Initiative.

Section 25. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 30. The sum of \$994,700, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 35. The sum of \$2,449,200, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	334,200
For State Contributions to Social Security	<u>25,600</u>
Total	\$359,800

Payable from Agricultural Premium Fund:

For Personal Services	300,000
For State Contributions to State Employees' Retirement System	120,900
For State Contributions to Social Security	23,000
For Contractual Services	1,140,000
For Commodities	10,000
For Printing	10,000
For Equipment	50,000
For Telecommunications Services	<u>42,000</u>
Total	\$1,695,900

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	1,618,400
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For State Contributions to	
Social Security	123,800
For Contractual Services	18,000
For Travel	2,000
For Commodities	3,000
For Printing	2,000
For Equipment	20,000
For Telecommunications Services	7,000
For Operation of Auto Equipment	<u>133,300</u>
Total	\$1,927,500

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various

Federal Projects	500,000
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Section 50. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of \$1,800,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services	661,000
For State Contributions to Social Security	<u>50,600</u>
Total	\$711,600

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	2,500,000
For Implementation of Programs and Activities to Promote, Develop and Enhance the Biotechnology Industry in Illinois	100,000
For Expenses Related to Viticulturist and Enologist Contractual Staff	150,000
For Implementation of a Farmers' Market Technology Improvement Program	50,000

Payable from Agricultural Marketing

Services Fund:

For Administering Illinois' Part under Public
Law No. 733, "An Act to provide for further
research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products"4,000
Payable from Agriculture Federal
Projects Fund:
For Expenses of Various Federal Projects850,000

Section 65. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:
For Personal Services2,582,500
For State Contributions to
Social Security197,600
For Contractual Services275,000
For Travel20,000
For Commodities180,300
For Printing5,000
For Equipment2,000
For Telecommunications Services22,000
For Operation of Auto Equipment15,000

Total	\$3,299,400
Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund: For Expenses Authorized by the Animal Disease Laboratories Act	1,250,000
Payable from the Illinois Animal Abuse Fund: For Expenses Associated with the Investigation of Animal Abuse and Neglect under the Humane Care for Animals Act	4,000
Payable from the Agriculture Federal Projects Fund: For Expenses of Various Federal Projects	100,000

Section 70. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund: For Personal Services	3,139,800
For State Contributions to Social Security	240,100

For Operation of Auto Equipment76,000
Total \$3,455,900

Payable from Wholesome Meat Fund:

For Personal Services3,566,600
For State Contributions to State
Employees' Retirement System1,437,800
For State Contributions to
Social Security272,800
For Group Insurance1,426,700
For Contractual Services338,800
For Travel199,600
For Commodities63,300
For Printing6,300
For Equipment73,500
For Telecommunications Services63,600
For Operation of Auto Equipment216,300
Total \$7,665,300

Payable from Agricultural Master Fund:

For Expenses Relating to
Inspection of Agricultural Products1,000,000

Payable from the Agriculture Federal

Projects Fund:

For Expenses of Various Federal Projects315,000

Section 75. The following named sums, or so much thereof

as may be necessary, respectively, are appropriated to the
Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various

Federal Projects200,000

Payable from the Weights and Measures Fund:

For Personal Services2,952,000

For State Contributions to State

Employees' Retirement System1,190,000

For State Contributions to

Social Security225,800

For Group Insurance1,021,200

For Contractual Services373,200

For Travel90,000

For Commodities30,000

For Printing12,000

For Equipment468,000

For Telecommunications Services43,200

For Operation of Auto Equipment346,800

For Refunds3,100

Total \$6,755,300

Payable from the Motor Fuel and Petroleum

Standards Fund:

For the Regulation of Motor Fuel Quality50,000

Section 80. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock
Management Facilities Act275,500
For the Detection, Eradication, and
Control of Exotic Pests, such as
the Asian Long-Horned Beetle and
Gypsy Moth456,000
Total \$731,500

Payable from Agriculture Pesticide

Control Act Fund:

For Expenses of Pesticide Enforcement Program650,000

Payable from Pesticide Control Fund:

For Administration and Enforcement
of the Pesticide Act of 19796,325,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects1,975,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock
Management Facilities Act30,000

Payable from the Used Tire Management Fund:

For Mosquito Control40,000

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services599,700

For State Contributions to State

Employees' Retirement System241,800

For State Contributions to Social

Security45,900

For Contractual Services110,000

For Travel10,000

For Commodities6,000

For Printing3,500

For Equipment25,000

For Telecommunications Services11,000

For Operation of Automotive Equipment15,000

For the Ordinary and Contingent

Expenses of the Natural Resources

Advisory Board2,000

Total	\$1,069,900
Payable from the Agriculture Federal Projects Fund:	
For Expenses Relating to Various Federal Projects	200,000
Payable from the Partners for Conservation Fund:	
For Personal Services	405,000
For State Contributions to State Employees' Retirement System	163,300
For State Contributions to Social Security	31,000
For Group Insurance	<u>125,500</u>
Total	\$724,800

Section 90. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for the Partners for Conservation Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices	
Cost Sharing Program	3,900,000
Sustainable Agriculture Program	300,000
Streambank Restoration	300,000

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	1,500,000
For State Contributions to Social Security	134,000
For Contractual Services	3,279,800
For Commodities	150,000
For Equipment	150,000
For Telecommunications Services	53,900
For Payment to the City of Springfield for Fire Protection Services at the Illinois State Fairgrounds	<u>114,400</u>
Total	\$5,382,100

Section 100. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the

appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 105. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	250,000
For State Contributions to Social Security	19,100
For Contractual Services	1,225,000
For Commodities	120,000
For Equipment	100,000
For Telecommunications Services	30,000
For Operation of Auto Equipment	<u>25,000</u>
Total	\$1,769,100

Section 110. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative

expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 115. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services	556,500
For State Contributions to Social Security	42,500
For Contractual Services	362,000
For Travel	1,000
For Commodities	3,000
For Printing	10,000
For Equipment	5,000
For Telecommunications Services	<u>30,000</u>
Total	\$1,010,000

Payable from the Agricultural Premium Fund:

For Entertainment at the DuQuoin State Fair, Including the Percentage Portion of Entertainment Contracts	696,000
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Section 120. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair
Including Entertainment and the Percentage
Portion of Entertainment Contracts5,500,000

Section 125. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services63,000
For State Contributions to State
Employees' Retirement System25,400
For State Contributions to
Social Security6,700
For Contractual Services28,000
For Travel2,000
For Commodities1,800
For Printing3,100
For Equipment3,500

Public Act 098-0064
HB0214 Enrolled

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For Telecommunications Services	4,700
For Operation of Auto Equipment	<u>4,000</u>
Total	\$142,200

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services	65,000
For State Contributions to State Employees' Retirement System	26,200
For State Contributions to Social Security	7,500
For Contractual Services	89,000
For Travel	2,300
For Commodities	3,000
For Printing	3,000
For Operation of Auto Equipment	<u>12,000</u>
Total	\$208,000

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services	238,200
For State Contributions to State Employees' Retirement System	96,000
For State Contributions to Social Security	23,900
For Contractual Services	84,100
For Travel	2,100

For Commodities	2,300
For Printing	1,900
For Equipment	4,000
For Telecommunications Services	10,000
For Operation of Auto Equipment	<u>9,600</u>
Total	\$472,100

Section 130. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the Partners for Conservation Fund:

For grants to Soil and Water Conservation Districts for clerical and other personnel, for education and promotional assistance, and for expenses of Soil and Water Conservation District Boards and Administrative Expenses	3,000,000
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Section 135. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders	
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and Related Expenses	221,500
For Awards and Premiums at the Illinois State Fair and related expenses	483,400
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	<u>178,600</u>
Total	\$883,500

Section 140. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For Promotion of the Illinois Horse

Racing and Breeding Industry30,000

Payable from the Illinois Standardbred

Breeders Fund:

For Grants and Other Purposes1,187,600

Payable from the Illinois Thoroughbred

Breeders Fund:

For Grants and Other Purposes1,609,500

Payable from the Agricultural Premium Fund:

For Distribution to Encourage and Aid
County Fairs and Other Agricultural
Societies. This Distribution Shall be
Prorated and Approved by the Department
of Agriculture1,798,600
For Premiums to Agricultural Extension
or 4-H Clubs to be Distributed at a
Uniform Rate786,400
For Premiums to Vocational
Agriculture Fairs325,000
For Rehabilitation of County Fairgrounds1,301,000
For Grants and Other Purposes for County
Fair and State Fair Horse Racing329,300
Total \$4,540,300

Payable from Fair and Exposition Fund:

For Distribution to County Fairs and
Fair and Exposition Authorities900,000

Section 145. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for grants pursuant to the Forever Green Illinois Program.

Section 150. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Agriculture

Premium Fund to the Department of Agriculture for expenses associated with the implementation of House Bill 1 of the 98th General Assembly.

ARTICLE 2

Section 5. The sum of \$1,602,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses of the fiscal year ending June 30, 2014.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists)	4,125,800
For Grants and Financial Assistance for Underserved Constituencies	370,000
For Grants and Financial Assistance for Arts Education	<u>582,500</u>
Total	\$5,078,300

Payable from the Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance
the Cultural Environment935,000
For the purposes of Administrative
Costs and Awarding Grants associated with
the Education Leadership Institute80,000

Section 15. The sum of \$1,417,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 20. The sum of \$2,012,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 25. In addition to other sums appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance
the Cultural Environment and associated
administrative costs65,000

ARTICLE 3

Section 5. The sum of \$30,843,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General to meet its operational expenses for the fiscal year ending June 30, 2014.

Section 10. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation for use as provided in the Illinois Equal Justice Act.

Section 15. The sum of \$1,000,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The sum of \$1,700,000, or so much thereof as may be necessary, is appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division.

Section 25. The sum of \$8,750,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 30. The sum of \$1,900,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 35. The sum of \$7,700,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the

Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 40. The sum of \$9,350,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services	1,029,300
For State Contribution to State Employees' Retirement System	415,000
For State Contribution to Social Security	78,000
For Group Insurance	483,000

For Operational Expenses,	
Crime Victims Services Division	150,000
For Operational Expenses,	
Automated Victim Notification System	800,000
For Awards and Grants under the Violent	
Crime Victims Assistance Act	<u>6,000,000</u>
Total	\$8,955,300

Section 50. The sum of \$240,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 55. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 60. The sum of \$500,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly

married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

Section 65. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers' Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 70. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Attorney General Sex Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State's Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

ARTICLE 4

Section 5. The following named sums, or so much of those sums as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions	5,551,000
For Employee Contribution to Retirement System by Employer	0
For State Contribution to Social Security	425,000
For Contractual Services	649,000
For Travel	0
For Commodities	20,000
For Printing	20,000
For Equipment	25,000
For Electronic Data Processing	37,000
For Telecommunications	75,000
For Operation of Auto Equipment	<u>5,000</u>
Total	\$6,807,000

Section 10. The sum of \$22,109,989, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for administrative and

operations expenses and audits, studies, investigations, and expenses related to actuarial services.

ARTICLE 5

Section 5. The sum of \$13,848,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for operational expenses of the fiscal year ending June 30, 2014.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Contractual Services	11,000
For Electronic Data Processing	<u>1,000,000</u>
Total	\$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	258,200
For State Contribution to State Employees' Retirement Fund	104,100
For State Contributions to Social Security	19,800

For Group Insurance	81,000
For Contractual Services	58,300
For Travel	9,000
For Commodities	1,000
For Printing	1,000
For Equipment	1,000
For Telecommunications Services	<u>3,800</u>
Total	\$537,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	184,600
For State Contributions to State Employees' Retirement System	74,500
For State Contribution to Social Security	14,200
For Group Insurance	50,000
For Contractual Services	18,000
For Travel	5,000
For Commodities	2,000
For Printing	800
For Equipment	2,000
For Electronic Data Processing	<u>2,200,000</u>
Total	\$2,551,100

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including Administrative and Related Costs	10,500,000
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PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs and claims
of any state agency or university
employee140,891,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services, or a vendor contracted by the State to administer the Workers' Compensation Program for State employees, has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

Section 15. In addition to any other amounts appropriated, the following named sums, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from State Garage
Revolving Fund704,600
Payable from Statistical Services

Revolving Fund	1,522,700
Payable from Communications Revolving Fund	1,218,600
Payable from Facilities Management Revolving Fund	1,519,000
Payable from Health Insurance Reserve Fund	<u>502,400</u>
Total	\$5,467,300

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	3,569,300
For State Contributions to State Employees' Retirement System	1,438,900
For State Contributions to Social Security	273,300
For Group Insurance	1,150,000
For Contractual Services	522,300
For Travel	45,000
For Commodities	68,000
For Printing	51,400
For Equipment	192,700
For Electronic Data Processing	197,000

For Telecommunications Services	167,000
For Operation of Auto Equipment	<u>11,000</u>
Total	\$7,685,900

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior years claims, under the Representation and Indemnification in Civil Lawsuits Act	1,145,300
For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims	1,360,200

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

For expenses related to the administration of the State Employees' Deferred Compensation Plan	1,500,000
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Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

For Awards and Expenses of the	
State Government Suggestion Award Board	3,500
For Wage Claims	1,113,100
For Veterans' Job Assistance Program	282,200
For Governor's and Vito Marzullo's	
Internship programs	572,900
For Nurses' Tuition	<u>80,000</u>
Total	\$2,051,700

Section 35. The following named sum, or so much thereof as may be necessary, respectively, is appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Contractual Services	12,989,400
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Section 40. The following named sums, or so much thereof

as may be necessary, are appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	20,563,900
For State Contributions to State Employees' Retirement System	8,289,800
For State Contributions to Social Security	1,573,200
For Group Insurance	6,128,000
For Contractual Services	168,730,400
For Travel	38,700
For Commodities	397,900
For Printing	100
For Equipment	62,800
For Electronic Data Processing	622,900
For Telecommunications Services	273,500
For Operation of Auto Equipment	149,000
For Lump Sums	<u>93,043,200</u>
Total	\$299,873,400

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	42,009,600
For State Contributions to State	
Employees' Retirement System	16,935,000
For State Contributions to Social	
Security	3,213,800
For Group Insurance	11,475,000
For Contractual Services	2,428,700
For Travel	285,000
For Commodities	86,700
For Printing	203,600
For Equipment	186,300
For Electronic Data Processing	86,418,200
For Telecommunications Services	4,518,400
For Operation of Auto Equipment	80,000
For Refunds	<u>5,300,000</u>
Total	\$173,140,300

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	7,128,800
For State Contributions to State	
Employees' Retirement System	2,873,800
For State Contributions to Social	
Security	545,400
For Group Insurance	2,075,000

For Contractual Services	3,620,000
For Travel	138,300
For Commodities	21,900
For Printing	5,500
For Equipment	33,000
For Telecommunications Services	97,510,800
For Operation of Auto Equipment	15,000
For Refunds	3,293,400
For Broadband Network	<u>52,152,600</u>
Total	\$169,413,500

Section 50. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	11,575,600
For State Contributions to State Employees' Retirement System	4,666,400
For State Contributions to Social Security	885,600
For Group Insurance	4,340,000
For Contractual Services	2,350,000
For Travel	15,000

For Commodities	85,000
For Printing	15,000
For Equipment	17,946,500
For Telecommunications Services	80,000
For Operation of Auto Equipment	34,621,000
For Refunds	<u>1,000</u>
Total	\$76,581,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	1,137,900
For State Contributions to State Employees' Retirement System	458,700
For State Contributions to Social Security	87,100
For Group Insurance	550,000
For Contractual Services	1,556,400
For Travel	3,000
For Commodities	12,000
For Equipment	48,000
For Operation of Auto Equipment	<u>121,000</u>
Total	\$3,974,100

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	287,100
For State Contributions to State Employees' Retirement System	115,800
For State Contributions to Social	

Security	22,000
For Group Insurance	100,000
For Contractual Services	10,000
For Travel	5,000
For Commodities	2,500
For Printing	2,500
For Equipment	5,000
For Electronic Data Processing	6,000
For Telecommunications	5,000
For Operation of Auto Equipment	<u>5,000</u>
Total	\$565,900

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Expenses Related to the Administration and Operation of Surplus Property and Recycling Programs	4,758,700
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ARTICLE 6

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services	248,700
For State Contributions to	

Social Security	<u>19,600</u>
Total	\$268,300

Section 10. The sum of \$110,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2014.

ARTICLE 7

Section 5. The sum of \$10,541,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses of the fiscal year ending June 30, 2014.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated with general administration,

including prior year costs6,800,500

Payable from the Intra-Agency Services Fund:

For overhead costs related to federal
programs, including prior year costs19,539,400

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated
with the administration of the capital program,
including prior year costs2,000,000

Section 15. The following named sum, or so much thereof
as may be necessary, respectively, is appropriated to the
Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

GRANTS

Payable from the FY09 Budget Relief Fund:

For Grants, Contracts and Administrative
Expenses Associated with a Summer Jobs
for Youth Program including
prior year costs14,000,000

Section 20. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent administrative expenses of the tourism program, including prior year costs	4,091,600
For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs	7,317,700
For Advertising and Promotion of Tourism For Illinois State Fair Ethnic Village Expenses	50,000
For advertising and promotion of Tourism throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
For Advertising and Promotion of Illinois Tourism in International Markets	<u>3,740,500</u>
Total	\$27,778,500

Section 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses

Associated with the International Tourism Program	
Pursuant to 20 ILCS 605/605-707, Including Prior	
Year Costs	5,000,000
Payable from the Tourism Promotion Fund:	
For the Tourism Matching Grant Program	
Pursuant to 20 ILCS 665/8-1 for	
Counties under 1,000,000	1,203,400
For the Tourism Matching Grant Program	
Pursuant to 20 ILCS 665/8-1 for	
Counties over 1,000,000	721,600
For the Tourism Attraction Development	
Grant Program Pursuant to 20 ILCS 665/8a	2,064,600
For Purposes Pursuant to the Illinois	
Promotion Act, 20 ILCS 665/4a-1 to	
Match Funds from Sources in the Private	
Sector	660,000
For Grants to Regional Tourism	
Development Organizations	528,000
For Grants, Contracts and Administrative	
Expenses Associated with the Development	
of the Illinois Grape and Wine Industry,	
Including Prior Year Costs	<u>150,000</u>
Total	\$5,327,600

The Department, with the consent in writing from the

Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus	
Bureaus Outside of Chicago	12,276,700
Chicago Office of Tourism	2,694,900
For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs	<u>308,000</u>
Total	\$15,279,600

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the 2014 IPW, to the Chicago Convention and Tourism Bureau	500,000
For grants, contracts, and administrative expenses associated with the 2014 IPW	<u>500,000</u>
Total	\$1,000,000

Section 30. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the

Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING

GRANTS

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative
Expenses Associated with the Workforce
Investment Act and other workforce
training programs, including refunds
and prior year costs275,000,000

Section 35. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative
expenses associated with the Illinois
Office of Entrepreneurship, Innovation
and Technology, including prior year costs5,500,000

For grants, contracts, and administrative
Expenses associated with DCEO Technology-
Based Programs, including prior year
costs2,500,000

Total \$8,000,000

Payable from the Small Business Environmental

Assistance Fund:

For grants and administrative expenses of the
Small Business Environmental Assistance Program,
Including prior year costs425,000

Payable from the Workforce, Technology,

and Economic Development Fund:

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-420, Including Prior Year Costs1,000,000

Payable from the Commerce and Community Affairs

Assistance Fund:

For grants, contracts and administrative
expenses of the Procurement Technical
Assistance Center Program, including
prior year costs750,000

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-500, Including Prior Year Costs14,000,000

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/605-30,
Including Prior Year Costs4,000,000

Total \$18,750,000

Payable from the Digital Divide

Elimination Fund:

For the Community Technology Center
Grant Program, Pursuant to 30 ILCS 780,
including prior year costs5,000,000

Section 40. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT
OPERATIONS

Payable from Economic Research and
Information Fund:

For Purposes Set Forth in
Section 605-20 of the Civil
Administrative Code of Illinois
(20 ILCS 605/605-20)230,000

Payable from the Historic Property
Administration Fund:

For Administrative Expenses in Accordance
with the Historic Tax Credit Program Pursuant
to 35 ILCS 5/221(b)100,000

Section 45. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the Purpose of Grants, Contracts,
and Administrative Expenses associated
with DCEO Job Training Programs,
including prior year costs.....9,000,000

For a grant associated with
Job training to the
Illinois Manufacturers' Association,
including prior year costs.....1,500,000

For a grant associated with
Job training to the
Chicago Federation of Labor,
including prior year costs.....1,500,000

For a grant associated with
Job training to the
Illinois Manufacturing Extension Center,
including prior year costs.....1,000,000

For a grant associated with
Job training to the
Chicagoland Regional College Program,
including prior year costs.....2,000,000

For a grant associated with
Job training to the
New Start, Inc. for basic

nurse assistance training program
in Latino communities,
including prior year costs.....750,000
For grants associated with
Business and Community Development5,065,000
Total \$20,815,000

Payable from the Intermodal Facilities

Promotion Fund:

For the purpose of promoting construction
of intermodal transportation facilities Including
Reimbursement of Prior Year Costs3,000,000

Payable from the Illinois Capital

Revolving Loan Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the Provisions
of the Small Business Development
Act pursuant to 30 ILCS 750/910,500,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business
Development Act1,000,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,

Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act1,500,000
Payable from the Public Infrastructure
Construction Loan Revolving Fund:
For the Purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article 8
of the Build Illinois Act.12,000,000
Payable from the State Small Business Credit
Initiative Fund:
For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the State
Small Business Credit Initiative Program,
including prior year costs68,000,000

Section 50. The following named sum, or so much thereof
as may be necessary, is appropriated to the Department of
Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT

GRANTS

Payable from the Coal Technology Development
Assistance Fund:
For Grants, Contracts and Administrative

Expenses Under the Provisions of the
Illinois Coal Technology Development
Assistance Act, including prior years
Costs20,000,000

Section 55. The following named sum, or so much thereof
as may be necessary, respectively, is appropriated to the
Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Administrative Expenses, Grants,
and Contracts Associated with
Advertising and Promotion, including
prior year costs1,317,700

Section 60. The following named sums, or so much thereof
as may be necessary, are appropriated to the Department of
Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the General Revenue Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois
Office of Trade and Investment, including
prior year costs1,500,000

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
Trade and Investment, including
prior year costs5,000,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative
Expenses, and Refunds Pursuant to
20 ILCS 605/605-25, including
prior year costs500,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
Trade and Investment, including
prior year costs3,000,000

Section 65. The following named sums, or so much thereof
as may be necessary, are appropriated to the Department of
Commerce and Economic Opportunity:

OFFICE OF ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy
Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, including refunds and prior year costs150,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative Expenses Pursuant to the Good Samaritan Energy Plan Act, including refunds and prior year costs500,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative Expenses associated with DCEO Weatherization Programs, including refunds and prior year costs25,000,000

Payable from Low Income Home Energy Assistance Block Grant Fund:

For Grants, Contracts and Administrative Expenses associated with the Low Income Home Energy Assistance Act of 1981, including Refunds and prior year330,000,000

Section 70. The following named sums, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT
GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the African American Family Commission.	750,000
For grants, contracts, and administrative expenses associated with the Northeast DuPage Special Recreation Association.	250,000
For grants, contracts, and administrative expenses associated with Agudath Israel of Illinois for school transportation.	<u>1,200,000</u>
Total	\$2,200,000

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University.	160,000
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Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Grants, Contracts and Administrative Expenses associated with Housing Assistance Payments, including refunds and prior year costs1,500,000
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Payable from the Community Services Block

Grant Fund:

For Administrative Expenses and Grants to
Eligible Recipients as Defined in the
Community Services Block Grant Act, including
refunds and prior year costs65,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants, Contracts and Administrative
Expenses related to the Section 108
Loan Guarantee Program130,000,000

For Grants to Local Units of Government
or Other Eligible Recipients and for contracts
and administrative expenses, as Defined in
the Community Development Act of 1974, or by
U.S. HUD Notice approving Supplemental allocation
For the Illinois CDBG Program, including refunds
and prior year costs300,000,000

For Administrative and Grant Expenses Relating
to Training, Technical Assistance and
Administration of the Community Development
Assistance Programs, and for Grants to Local
Units of Government or Other Eligible
Recipients as Defined in the Community
Development Act of 1974, as amended,
for Illinois Cities with populations
under 50,000, Including Refunds,

and prior year costs	<u>120,000,000</u>
Total	\$550,000,000

Section 75. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs7,000,000

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs1,000,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, and the

Illinois Renewable Fuels Development
Program, Including Prior Year Costs9,000,000

Payable from the Energy Efficiency Trust Fund:
For Grants and Administrative Expenses
Relating to Projects that Promote Energy
Efficiency, including prior year costs6,000,000

Payable from the DCEO Energy Projects Fund:
For Expenses and Grants Connected with
Energy Programs, including prior year
Costs3,000,000

Payable from the Federal Energy Fund:
For Expenses and Grants Connected with
the State Energy Program, including
prior year costs3,000,000

Payable from the Energy Efficiency Portfolio
Standards Fund:
For Grants, Contracts, and Administrative
Expenses associated with Energy Efficiency
Programs, including refunds and
prior year costs125,000,000

Section 80. The sum of \$3,700,000, or so much thereof as may be necessary, and remains unexpended from an appropriation hereto made for such purposes in Section 100 of Article 5 of Public Act 97-0727, is re-appropriated from the

Renewable Energy Resources Trust Fund to the Department of Commerce and Economic Opportunity for grants, and administrative expenses associated with the Illinois Green Economy Network.

Section 85. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

GRANTS

Payable from Energy Administration Fund:

For Grants and Technical Assistance
Services for Nonprofit Community
Organizations and other Operating and
Administrative Costs under the
Provisions of the American Recovery
And Reinvestment Act of 2009, including
refunds and prior year costs5,000,000

Payable from the Federal Energy Fund:

For Grants, Contracts and Administrative
Expenses under the provisions of the
American Recovery and Reinvestment
Act of 2009, including refunds and
prior year costs400,000

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative
Expenses under the Provisions of the
American Recovery and Reinvestment
Act of 2009, including refunds and
prior year costs6,000,000
Total, this Article \$1,854,204,600

ARTICLE 8

Section 5. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated for the
ordinary and contingent expenses to the Illinois Commerce
Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services64,800
For State Contributions to State
Employees' Retirement System26,100
For State Contributions to Social Security5,000
For Group Insurance28,600
For Contractual Services1,000
For Travel1,500
For Equipment500
For Telecommunications4,000
For Operation of Auto Equipment 0

Total \$131,500

Payable from Public Utility Fund:

For Personal Services789,000
For State Contributions to State
Employees' Retirement System318,100
For State Contributions to Social Security60,300
For Group Insurance237,900
For Contractual Services24,600
For Travel59,900
For Commodities1,500
For Equipment500
For Telecommunications14,000
For Operation of Auto Equipment1,000
Total \$1,506,800

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services15,379,800
For State Contributions to State
Employees' Retirement System6,199,900
For State Contributions to Social Security1,173,700
For Group Insurance4,442,300

For Contractual Services	1,665,500
For Travel	100,000
For Commodities	24,000
For Printing	22,000
For Equipment	46,000
For Electronic Data Processing	773,400
For Telecommunications	260,000
For Operation of Auto Equipment	68,500
For Refunds	<u>26,500</u>
Total	\$30,181,600

Section 15. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 20. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of \$77,130,000, or so much thereof as may be necessary, is appropriated from the Wireless

Service Emergency Fund to the Illinois Commerce Commission for its administrative costs and for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points.

Section 30. The sum of \$5,689,800, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services6,528,100
For State Contributions to State

Employees' Retirement System	2,631,600
For State Contributions to Social Security	497,000
For Group Insurance	1,899,700
For Contractual Services	908,000
For Travel	98,500
For Commodities	41,000
For Printing	80,900
For Equipment	279,200
For Electronic Data Processing	357,400
For Telecommunications	226,600
For Operation of Auto Equipment	222,600
For Refunds	<u>24,700</u>
Total	\$13,795,300

Section 40. The sum of \$4,240,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 45. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for

railroad crossing improvement initiatives.

Section 50. The sum of \$9,000,000, or so much of thereof as may be necessary, is appropriated to the Illinois Commerce Commission from the Wireless Carrier Reimbursement Fund for deposit into the Public Utility Fund.

ARTICLE 9

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller:

For Personal Services	15,050,000
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	0
For State Contribution to	
Social Security	1,149,000
For Contractual Services	4,682,500
For Travel	128,100
For Commodities	225,000
For Printing	345,000

For Equipment	12,800
For Telecommunications	241,000
For Electronic Data Processing	1,695,000
For Operation of Auto	8,900
For Expenses of Local Government	
Officials Training	12,500
For Contractual Services for auditing	
and assisting local governments	25,000
Merit Commission	
For Merit Commission Expenses	93,000

Section 10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 15. The sum of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

Section 25. The sum of \$103,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

Section 30. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the Financial Reporting Standards Board Act.

ARTICLE 10

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2014:

For Personal Services, Social Security
and Operations:
Official Court Reporting41,108,400
For Employee Retirement Contributions
Paid by the Employer0
For State Contributions to the State
Employees' Retirement System0

For State Contributions to Social
Security3,144,800
For Travel:
For Official Court Reporting167,900
For Contractual Services4,046,700
For Commodities1,000
For Printing0
For Equipment5,000
For Telecommunications2,000
For Electronic Data Processing0

Section 10. The sum of \$750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor177,500
For the Lieutenant Governor135,700

For the Secretary of State	156,600
For the Attorney General	156,600
For the Comptroller	135,700
For the State Treasurer	<u>135,700</u>
Total	\$897,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund

Department on Aging

For the Director115,700

Department of Agriculture

For the Director0

For the Assistant Director0

Department of Central Management Services

For the Director142,400

For 2 Assistant Directors242,100

Department of Children and Family Services

For the Director0

Department of Corrections

For the Director150,300

For the Assistant Director127,800

Department of Commerce and Economic Opportunities	
For the Director	142,400
For the Assistant Director	121,100
Environmental Protection Agency	
For the Director	133,300
Department of Financial and Professional Regulation	
For the Secretary	0
For the Director	0
For the Director	0
Department of Human Services	
For the Secretary	150,300
For 2 Assistant Secretaries	255,500
Department of Insurance	
For the Director	0
Department of Juvenile Justice	
For the Director	120,400
Department of Labor	
For the Director	124,100
For the Assistant Director	113,200
For the Chief Factory Inspector	52,200
For the Superintendent of Safety Inspection and Education	57,400
Department of State Police	
For the Director	132,600

For the Assistant Director	113,200
Department of Military Affairs	
For the Adjutant General	115,700
For two Chief Assistants to the Adjutant General	197,100
Department of Lottery	
For the Superintendent	0
Department of Natural Resources	
For the Director	0
For the Assistant Director	0
For six Mine Officers	0
For four Miners' Examining Officers	0
Illinois Labor Relations Board	
For the Chairman	104,400
For four State Labor Relations Board members	375,800
For two Local Labor Relations Board members	187,900
For the Local Labor Relations Board Chairman	93,900
Department of Healthcare and Family Services	
For the Director	142,400
For the Assistant Director	121,100
Department of Public Health	
For the Director	150,300
For the Assistant Director	127,800

Department of Revenue

For the Director142,400
For the Assistant Director121,000

Property Tax Appeal Board

For the Chairman64,800
For four members208,800

Department of Veterans' Affairs

For the Director115,700
For the Assistant Director98,600

Civil Service Commission

For the Chairman30,500
For four members101,300

Commerce Commission

For the Chairman134,100
For four members468,200

Court of Claims

For the Chief Judge65,000
For the six Judges359,600

State Board of Elections

For the Chairman58,500
For the Vice-Chairman48,100
For six members225,500

Illinois Emergency Management Agency

For the Director0
For the Assistant Director0

Department of Human Rights

For the Director115,700

Human Rights Commission

For the Chairman52,200

For twelve members563,600

Illinois Workers' Compensation Commission

For the Chairman0

For nine members0

Liquor Control Commission

For the Chairman39,000

For six members204,400

For the Secretary37,600

For the Chairman and one member as

designated by law, \$200 per diem

for work on a license appeal

commission55,000

Executive Ethics Commission

For nine members338,200

Illinois Power Agency

For the Director0

Pollution Control Board

For the Chairman121,100

For four members468,200

Prisoner Review Board

For the Chairman95,900

For fourteen members of the Prisoner Review Board	1,202,500
Secretary of State Merit Commission For the Chairman	0
For four members	51,700
Educational Labor Relations Board For the Chairman	104,400
For four members	375,800
Department of State Police For five members of the State Police Merit Board, \$237 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each	118,500
Department of Transportation For the Secretary	0
For the Assistant Secretary	0
Office of Small Business Utility Advocate For the small business utility advocate	0

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General	149,100
For two Deputy Auditor Generals	<u>123,200</u>
Total	\$272,300

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives at a base salary of \$67,836	7,766,100
For salaries of the 59 members of the Senate at a base salary of \$67,836	<u>3,947,800</u>
Total	\$11,713,900

For additional amounts, as prescribed
by law, for party leaders in both
chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers	104,900
For the Majority Leader of the House	22,200
For the eleven assistant majority and minority leaders in the Senate	216,800
For the twelve assistant majority and minority leaders in the House	206,900
For the majority and minority caucus chairmen in the Senate	39,500
For the majority and minority	

conference chairmen in the House	34,500
For the two Deputy Majority and the two Deputy Minority leaders in the House	75,600
For chairmen and minority spokesmen of standing committees in the Senate except the Committee on Assignments	532,000
For chairmen and minority spokesmen of standing and select committees in the House	<u>906,400</u>
Total	\$2,138,800
For per diem allowances for the members of the Senate, as provided by law	400,000
For per diem allowances for the members of the House, as provided by law	800,000
For mileage for all members of the General Assembly, as provided by law	<u>450,000</u>
Total	\$1,650,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the

Executive Branch of the State Government, at the various
rates prescribed by law:

Department of Agriculture

For the Director

From Weights and Measures Fund133,300

For the Assistant Director

From Weights and Measures Fund113,200

Department of Children and Family Services

For the Director

From DCFS Children's Services Fund150,300

Illinois Emergency Management Agency

For the Director

From Nuclear Safety Emergency

Preparedness Fund129,000

For the Assistant Director

From Radiation Protection Fund115,700

Department of Financial and Professional

Regulation

From the Professions Indirect Cost Fund

For the Secretary135,100

For the Director115,700

For the Director124,100

Illinois Power Agency

For the Director

From the Illinois Power Agency Operations Fund103,800

Department of Insurance

For the Director

From Insurance Producer Administration Fund135,100

Department of Lottery

For the Superintendent

From State Lottery Fund142,000

Department of Natural Resources

Payable from Park and Conservation Fund

For the Director133,300

For the Assistant Director124,600

Payable from Coal Mining Regulatory Fund

For six Mine Officers94,000

For four Miners' Examining Officers51,700

Department of Transportation

Payable from Road Fund

For the Secretary150,300

For the Assistant Secretary127,800

Illinois Workers' Compensation Commission

Payable from IWCC Operations Fund

For the Chairman125,300

For nine members1,078,600

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund115,700

Illinois Racing Board

For eleven members of the Illinois
Racing Board, \$300 per diem to a
maximum 12,665 as prescribed by law:

From the Horse Racing Fund137,800

Department of Employment Security

Payable from Title III Social Security and
Employment Service Fund:

For the Director142,200

For five members of the Board
of Review75,000

Total \$4,026,300

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director136,300

Subtotals:

Weights and Measures.246,500

DCFS Children's Services Fund.150,300

Nuclear Safety Emergency Preparedness Fund.129,000

Radiation Protection Fund.115,700

Professions Indirect Cost Fund.374,900

Illinois Power Agency Operations Fund.103,800

Insurance Producer Administration Fund.135,100

State Lottery Fund.142,000

Park and Conservation Fund.257,900

Coal Mining Regulatory Fund.145,700

Road Fund.	278,100
IWCC Operations Fund.	1,203,900
Fire Prevention.	115,700
Horse Racing.	137,800
Bank and Trust Company Fund.	136,300
Title III Social Security and Employment Service Fund.	<u>217,200</u>
Total	\$3,889,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

From Horse Racing Fund.	52,900
From Fire Prevention Fund.	44,400
From Bank and Trust Company Fund.	52,300
From Title III Social Security and Employment Service Fund.	83,100
From Weights and Measures.	99,400
From DCFS Children's Services Fund.	60,600
From Nuclear Safety Emergency Preparedness Fund.	52,000

From Radiation Protection Fund.	46,700
From Professions Indirect Cost Fund.	151,200
From Illinois Power Agency Operations Fund.	41,900
From Insurance Producer Administration Fund.	54,500
From State Lottery Fund.	57,300
From Park and Conservation Fund.	104,000
From Coal Mining Regulatory Fund.	0
From Road Fund.	112,150
From IWCC Operations Fund.	<u>485,350</u>
Total	\$1,497,800

For State Contribution to Social Security:

From General Revenue Fund	1,167,500
From Horse Racing Fund	10,700
From Fire Prevention Fund	8,600
From Bank and Trust Company Fund	8,900
From Title III Social Security and Employment Service Fund	14,700
From Weights and Measures.	18,900
From DCFS Children's Services Fund	11,500
From Nuclear Safety Emergency Preparedness Fund	9,900
From Radiation Protection Fund.	8,900
From Professions Indirect Cost Fund.	28,700
From Illinois Power Agency Operations Fund.	7,950
From Insurance Producer Administration Fund.	10,400
From State Lottery Fund.	10,900

From Park and Conservation Fund.	19,750
From Coal Mining Regulatory Fund.	11,150
From Road Fund.	21,300
From IWCC Operations Fund.	<u>92,100</u>
Total	\$1,461,850

For Group Insurance:

From Fire Prevention Fund	23,000
From Bank and Trust Company Fund	23,000
From Title III Social Security and Employment Service Fund	138,000
From Weights and Measures.	46,000
From DCFS Children's Services Fund	23,000
From Nuclear Safety Emergency Preparedness Fund	23,000
From Radiation Protection Fund.	23,000
From Professions Indirect Cost Fund.	69,000
From Illinois Power Agency Operations Fund.	23,000
From Insurance Producer Administration Fund.	23,000
From State Lottery Fund.	23,000
From Park and Conservation Fund.	46,000
From Coal Mining Regulatory Fund.	0
From Road Fund.	46,000
From IWCC Operations Fund.	<u>230,000</u>
Total	\$759,000

Section 30. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Executive Inspector Generals

For the Executive Inspector General for the Office of the Governor	150,200
For the Executive Inspector General for the Office of the Attorney General	106,500
For the Executive Inspector General for the Office of the Secretary of State	115,600
For the Executive Inspector General for the Office of the Comptroller	101,100
For the Executive Inspector General for the Office of the Treasurer	106,000

Section 35. The amount of \$1,603,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 30 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 30.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services	1,173,800
For Employee Retirement Contributions	
Paid by Employer	47,000
For State Contribution to Social	
Security	90,100
For Contractual Services	20,000
For Travel	11,250
For Commodities	4,250
For Printing	5,100
For Equipment	11,000
For Telecommunications Services	3,750
For Refunds	425
For Reimbursement for Incidental	
Expenses Incurred by Judges	<u>30,005</u>
Total	\$1,396,680

Section 10. The sum of \$450,000, or so much thereof may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation

Act.

Section 15. The following named sum, or so much thereof as may be necessary, is appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims
Compensation Act:

Payable from the Court of Claims

Federal Grant Fund10,000,000

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary and remains unexpended from an appropriation hereto made for such purposes in Section 40 of Article 8 of Public Act 97-0727, is re-appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The sum of \$8,000,000, or so much thereof as may be necessary and remains unexpended from an appropriation hereto made for such purposes in Section 45 of Article 8 of Public Act 97-0727, is re-appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 30. The following named sums, or so much thereof as may be necessary and remains unexpended from an appropriation hereto made for such purposes in Section 50 of Article 8 of Public Act 97-0727, are re-appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from General Revenue Fund6,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund9,807,400

Total\$15,807,400

Section 35. The following named sums, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims other than the Crime Victims

Compensation Act:

Payable from the Road Fund1,000,000

Payable from the DCFS Children's

Services Fund1,500,000

Payable from the State Garage Fund50,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund100,000

Payable from the Vocational

Rehabilitation Fund125,000

Total \$2,775,000

ARTICLE 13

Section 5. The sum of \$5,360,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 14

Section 5. The following named sums, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services	27,200
For Travel	19,000
For Equipment	<u>700</u>
Total	\$46,900

Administration

For Personal Services	754,400
For Employee Retirement Contributions	

Paid By Employer	30,200
For State Contributions to	
Social Security	57,800
For Contractual Services	568,800
For Travel	14,400
For Commodities	16,400
For Printing	9,800
For Equipment	6,000
For Telecommunications	143,700
For Operation of Automotive Equipment	<u>4,900</u>
Total	\$1,606,400

Elections

For Personal Services	1,702,500
For Employee Retirement Contributions	
Paid By Employer	68,100
For State Contributions to Social Security	130,300
For Contractual Services	33,400
For Travel	51,300
For Printing	6,900
For Equipment	3,300
For Purchase of Election Codes	17,500
For HAVA Maintenance of Effort	
Contribution-State	550,000
For FY 2014 costs related to development and implementation of Statewide voter canvassing	

operations and reporting system project, as
mandated by Public Act 95-069965,000
For FY 2014 reimbursement and assistance to
local election jurisdictions for
ongoing support costs, and SBE maintenance
of local election jurisdiction interfaces
for the Illinois Voter Registration System
(IVRS) Statewide database3,700,000
Total \$6,328,300

General Counsel

For Personal Services315,100
For Employee Retirement Contributions
Paid By Employer12,600
For State Contributions to
Social Security24,200
For Contractual Services128,700
For Travel9,500
For Equipment500
Total \$490,600

Campaign Disclosure

For Personal Services779,600
For Employee Retirement Contributions
Paid By Employer31,200
For State Contributions to
Social Security59,700

For Contractual Services	2,300
For Travel	11,300
For Printing	20,200
For Equipment	<u>500</u>
Total	\$904,800

Information Technology

For Personal Services	727,500
For Employee Retirement Contributions	
Paid By Employer	29,100
For State Contributions to Social Security	55,700
For Contractual Services	342,400
For Travel	10,900
For Commodities	24,000
For Printing	700
For Equipment	<u>131,100</u>
Total	\$1,321,400

Section 10. The following named sums, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election	
Authorities under Section 251 of the	
Help America Vote Act	9,300,000
For the implementation of the Statewide	

Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program	3,600,000
For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act	<u>2,000,300</u>
Total	\$14,900,300

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the State Board of Elections:

Payable from the Personal Property Tax

Replacement Fund:

For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672-Election Day Judges only	2,300,000
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For Payment of Lump Sum Awards to County Clerks,
County Recorders, and Chief Election
Clerks as Compensation for Additional
Duties required of such officials
by consolidation of elections law,

as provided in Public Acts 82-691	
and 90-713	<u>806,000</u>
Total	\$3,106,000
Total, This Article (All Agency)	\$28,704,700

ARTICLE 15

Section 5. In addition to any other sums appropriated, the sum of \$295,058,400, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2014.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and
Employment Fund:

For the expenses related to the	
Development of Training Programs	100,000
For the expenses related to Employment	
Security Automation	7,000,000

For expenses related to a Benefit
Information System Redefinition4,500,000
Payable from the Unemployment Compensation
Special Administration Fund:
For expenses related to Legal
Assistance as required by law2,000,000
For deposit into the Title III
Social Security and Employment
Fund16,200,000
For Interest on Refunds of Erroneously
Paid Contributions, Penalties and
Interest100,000
Total \$29,900,000

Section 15. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security
and Employment Fund:
For Grants Related to Workforce
Development95,000
For Tort Claims679,300
Total \$774,300

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages
paid for insured work for the Department
of Transportation1,900,000

Payable from the Illinois Mathematics
and Science Academy Income Fund16,700

Payable from Title III Social Security
and Employment Fund1,734,300

Payable from the General Revenue Fund24,000,000

Total \$27,651,000

ARTICLE 16

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection

Agency:

ADMINISTRATION

For Personal Services	1,067,700
For State Contributions to State	
Employees' Retirement System	430,400
For State Contributions to	
Social Security	81,700
For Group Insurance	260,000
For Contractual Services	210,000
For Travel	18,400
For Commodities	37,000
For Equipment	50,000
For Telecommunications Services	57,900
For Operation of Auto Equipment	<u>42,500</u>
Total	\$2,255,600

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services	1,491,100
For Electronic Data Processing	473,300

Payable from Underground Storage Tank Fund:

For Contractual Services	385,300
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For Electronic Data Processing174,200

Payable from Solid Waste Management Fund:

For Contractual Services593,000

For Electronic Data Processing138,100

Payable from Subtitle D Management Fund:

For Contractual Services121,400

For Electronic Data Processing56,900

Payable from CAA Permit Fund:

For Contractual Services1,005,900

For Electronic Data Processing334,700

Payable from Water Revolving Fund:

For Contractual Services942,600

For Electronic Data Processing354,500

Payable from Used Tire Management Fund:

For Contractual Services390,200

For Electronic Data Processing153,500

Payable from Hazardous Waste Fund:

For Contractual Services489,200

For Electronic Data Processing141,500

Payable from Environmental Protection
Permit and Inspection Fund:

For Contractual Services376,100

For Electronic Data Processing142,200

For Refunds100,000

Payable from Vehicle Inspection Fund:

For Contractual Services	709,200
For Electronic Data Processing	341,500
Payable from the Illinois Clean Water Fund:	
For Contractual Services	660,600
For Electronic Data Processing	<u>623,700</u>
Total	\$10,198,700

Section 15. The sum of \$1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 20. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 25. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 30. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services	3,645,300
For State Contributions to State Employees' Retirement System	1,469,500
For State Contributions to Social Security	279,700
For Group Insurance	980,000
For Contractual Services	2,704,000
For Travel	31,600
For Commodities	132,000
For Printing	15,000
For Equipment	355,000
For Telecommunications Services	215,000

For Operation of Auto Equipment	52,000
For Use by the City of Chicago	374,600
For Expenses Related to	
Clean Air Activities	<u>4,950,000</u>
Total	\$15,203,700

Payable from the Environmental Protection

Permit and Inspection Fund for Air

Permit and Inspection Activities:

For Personal Services	2,139,700
For Other Expenses	<u>2,285,500</u>
Total	\$4,425,200

Payable from the Vehicle Inspection Fund:

For Personal Services	5,459,400
For State Contributions to State	
Employees' Retirement System	2,200,800
For State Contributions to	
Social Security	417,600
For Group Insurance	1,863,000
For Contractual Services, including	
prior year costs	15,564,900
For Travel	40,000
For Commodities	15,000
For Printing	334,000
For Equipment	60,900
For Telecommunications	175,000

For Operation of Auto Equipment	29,200
For the Alternate Fuels Rebate and Grant Program, including rebates from prior years	<u>10,000,000</u>
Total	\$36,159,800

Section 40. The following named sum, or so much thereof as may be necessary, is appropriated from the CAA Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other Expenses of the Program	18,707,400
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Section 45. The named sums, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other Expenses	225,000
For Grants and Rebates, including costs in prior years	<u>3,000,000</u>
Total	\$3,225,000

Section 50. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

LABORATORY SERVICES

Section 55. The sum of \$1,339,400, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 60. The following named sum, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other

Expenses of the Program1,325,000

Section 65. The sum of \$540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental

laboratories certification program.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services	2,661,600
For State Contributions to State Employees' Retirement System	1,073,000
For State Contributions to Social Security	199,400
For Group Insurance	825,000
For Contractual Services	200,000
For Travel	40,000
For Commodities	25,000
For Printing	20,000
For Equipment	26,000
For Telecommunications Services	100,000
For Operation of Auto Equipment	25,000
For Use by the Office of the Attorney General	25,000
For Underground Storage Tank Program	<u>2,600,000</u>
Total	\$7,820,000

Section 75. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

For Personal Services	1,043,800
For State Contributions to State	
Employees' Retirement System	420,800
For State Contributions to	
Social Security	79,600
For Group Insurance	295,000
For Contractual Services	140,000
For Travel	50,000
For Commodities	50,000
For Printing	10,000
For Equipment	50,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	35,000
For Contractual Expenses Related to	
Remedial, Preventive or Corrective	
Actions in Accordance with the	
Federal Comprehensive and Liability	

Act of 1980, including Costs in	
Prior Years	<u>9,000,000</u>
Total	\$11,224,200

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services	3,261,700
For State Contributions to State	
Employees' Retirement System	1,314,900
For State Contributions to	
Social Security	250,500
For Group Insurance	910,000
For Contractual Services	320,000
For Travel	8,000
For Commodities	20,000
For Printing	5,000
For Equipment	100,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	16,300
For Contracts for Site Remediation and	
for Reimbursements to Eligible Owners/ Operators of Leaking Underground	

Storage Tanks, including claims submitted in prior years	<u>60,100,000</u>
Total	\$66,356,400

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services	4,383,800
For State Contributions to State Employees' Retirement System	1,767,200
For State Contributions to Social Security	335,400
For Group Insurance	1,219,000
For Contractual Services	442,500
For Travel	30,000
For Commodities	15,000
For Printing	25,000
For Equipment	40,000
For Telecommunications Services	29,100
For Operation of Auto Equipment	37,500
For Refunds	50,000
For Contractual Services for Site Remediations, including costs	

in Prior Years	<u>4,000,000</u>
Total	\$12,374,500

Section 90. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services	1,878,800
For State Contributions to State Employees' Retirement System	757,300
For State Contributions to Social Security	144,000
For Group Insurance	570,000
For Contractual Services	30,000
For Travel	6,500
For Commodities	5,000
For Printing	5,000
For Equipment	5,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	<u>5,000</u>
Total	\$3,421,600

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for

use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services	4,926,500
For State Contributions to State Employees' Retirement System	1,985,900
For State Contributions to Social Security	376,900
For Group Insurance	1,449,000
For Contractual Services	122,000
For Travel	25,000
For Commodities	10,000
For Printing	25,000
For Equipment	12,500
For Telecommunications Services	50,000
For Operation of Auto Equipment	15,000
For Refunds	5,000
For financial assistance to units of local government for operations under delegation agreements	<u>1,700,000</u>
Total	\$10,702,800

Section 100. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with solid waste management activities, including costs from prior

years:

Payable from the Solid Waste

Management Fund4,000,000

Section 105. The following named sums, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services2,922,500

For State Contributions to State

Employees' Retirement System1,178,100

For State Contributions to

Social Security223,600

For Group Insurance775,000

For Contractual Services, including

prior year costs4,060,000

For Travel30,000

For Commodities25,000

For Printing10,000

For Equipment48,000

For Telecommunications Services40,000

For Operation of Auto Equipment25,000

Total \$9,337,200

Section 110. The following named sums, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services	725,400
For State Contributions to State Employees' Retirement System	292,500
For State Contributions to Social Security	55,500
For Group Insurance	184,000
For Contractual Services	257,000
For Travel	8,000
For Commodities	20,000
For Printing	25,000
For Equipment	25,000
For Telecommunications	75,000
For Operation of Auto Equipment	<u>18,000</u>
Total	\$1,685,400

Section 115. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance

with Section 22.17 of the Environmental Protection Act.

Section 120. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 125. The following named sum, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program1,656,700

Section 130. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 135. The sum of \$1,300,000, or so much thereof

as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 140. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental
Protection Fund:

For Personal Services	7,160,300
For State Contributions to State Employees' Retirement System	2,886,500
For State Contributions to Social Security	548,000
For Group Insurance	2,012,000
For Contractual Services	1,800,000

For Travel	113,900
For Commodities	30,500
For Printing	48,100
For Equipment	140,000
For Telecommunications Services	106,400
For Operation of Auto Equipment	34,800
For Use by the Department of Public Health	830,000
For non-point source pollution management and special water pollution studies including costs in prior years	8,950,000
For Water Quality Planning, including costs in prior years	900,000
For Use by the Department of Agriculture	<u>150,000</u>
Total	\$25,710,500

Section 150. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	317,300
For State Contribution to State	

Employees' Retirement System	127,900
For State Contribution to	
Social Security	24,200
For Group Insurance	115,000
For Contractual Services	10,000
For Travel	10,000
For Commodities	10,000
For Equipment	20,000
For Telecommunications Services	15,000
For Operation of Automotive Equipment	<u>10,000</u>
Total	\$659,400

Section 155. The sum of \$754,300, or so much thereof as may be necessary, including costs in prior years, is appropriated from the Partners for Conservation Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 160. The sum of \$12,563,300, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the object and

purposes hereinafter named, are appropriated to the
Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program	3,433,800
For Program Support Costs of Water Pollution Control Program	10,996,200
For Administrative Costs of the Drinking Water Revolving Loan Program	2,069,300
For Program Support Costs of the Drinking Water Program	<u>3,067,300</u>
Total	\$19,566,600

Section 170. The following named sums, or so much
thereof as may be necessary, respectively, are appropriated
to the Environmental Protection Agency for the objects and
purposes hereinafter named, to meet the ordinary and
contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services	45,000
For Telecommunications Services	4,000
For Refunds	<u>1,000</u>
Total	\$50,000

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	551,400
For State Contributions to State Employees' Retirement System	222,300
For State Contributions to Social Security	42,300
For Group Insurance	161,000
For Contractual Services	0
For Travel	0
For Telecommunications Services	<u>0</u>
Total	\$977,000

Payable from the CAA Permit Fund:

For Personal Services	799,600
For State Contributions to State Employees' Retirement System	322,300
For State Contributions to Social Security	61,200
For Group Insurance	276,000
For Contractual Services	<u>10,000</u>
Total	\$1,469,100

Section 175. The sum of \$260,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 180. The sum of \$429,900, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

ARTICLE 17

Section 5. The sum of \$6,589,200, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 18

Section 5. The sum of \$5,927,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2014.

Section 10. The sum of \$1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of Executive Inspector

General to meet its operational expenses for the fiscal year ending June 30, 2014.

ARTICLE 19

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services	4,159,400
For State Contributions to the State	
Employees' Retirement System	1,676,700
For State Contributions to Social Security	318,200
For Group Insurance	1,081,000
For Contractual Services	93,000
For Travel	228,300
For Refunds	<u>3,400</u>
Total	\$7,560,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services	2,361,200
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For State Contributions to State	
Employees' Retirement System	951,900
For State Contributions to Social Security	180,800
For Group Insurance	575,000
For Contractual Services	45,200
For Travel	260,700
For Refunds	<u>1,000</u>
Total	\$4,375,800

Section 15. In addition to the sums heretofore appropriated, the following named sum, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds	8,700
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Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services	12,403,400
For State Contribution to State	

Employees' Retirement System	5,000,100
For State Contributions to Social Security	948,900
For Group Insurance	2,898,000
For Contractual Services	273,700
For Travel	1,028,400
For Refunds	2,900
For Corporate Fiduciary Receivership	<u>485,000</u>
Total	\$23,040,400

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services	168,700
For State Contributions to State	
Employees' Retirement System	68,000
For State Contributions to Social Security	12,900
For Group Insurance	46,000
For Contractual Services	4,900
For Travel	11,900
For Refunds	<u>1,000</u>
Total	\$313,400

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services	1,911,700
For State Contributions to State	
Employees' Retirement System	770,700
For State Contributions to Social Security	146,300
For Group Insurance	529,000
For Contractual Services	134,900
For Travel	167,800
For Refunds	<u>4,900</u>
Total	\$3,665,300

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services	3,408,900
For State Contributions to State	
Employees' Retirement System	1,374,200
For State Contributions to Social Security	260,800
For Group Insurance	897,000

For Contractual Services	168,600
For Travel	117,700
For Refunds	<u>7,800</u>
Total	\$6,235,000

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services	551,000
For State Contributions to State Employees' Retirement System	222,100
For State Contributions to Social Security	42,200
For Group Insurance	161,000
For Contractual Services	81,300
For Travel	21,700
For forwarding real estate appraisal fees to the federal government	230,000
For Refunds	<u>2,900</u>
Total	\$1,312,200

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home

Inspector Administration Fund to the Department of Financial
and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services	80,800
For State Contributions to State	
Employees' Retirement System	32,600
For State Contributions to Social Security	6,200
For Group Insurance	23,000
For Contractual Services	8,700
For Travel	8,200
For Refunds	<u>1,000</u>
Total	\$160,500

Section 50. The sum of \$38,800, or so much thereof as
may be necessary, is appropriated from the Real Estate Audit
Fund to the Department of Financial and Professional
Regulation for operating expenses for Real Estate audits.

Section 55. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated from the
General Professions Dedicated Fund to the Department of
Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	3,214,500
For State Contributions to State	

Employees' Retirement System	1,295,800
For State Contributions to Social Security	245,900
For Group Insurance	989,000
For Contractual Services	194,100
For Travel	79,600
For Refunds	<u>30,100</u>
Total	\$6,049,000

Section 60. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	559,500
For State Contributions to State	
Employees' Retirement System	225,600
For State Contributions to Social Security	42,900
For Group Insurance	161,000
For Contractual Services	68,700
For Travel	19,400
For Refunds	<u>2,400</u>
Total	\$1,079,500

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of

Financial and Professional Regulation:

For Personal Services	2,413,200
For State Contributions to State	
Employees' Retirement System	972,900
For State Contributions to Social Security	184,600
For Group Insurance	644,000
For Contractual Services	224,100
For Travel	77,600
For Refunds	<u>9,700</u>
Total	\$4,526,100

Section 70. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

For Personal Services	136,200
For State Contributions to State	
Employees' Retirement System	55,000
For State Contributions to Social Security	10,500
For Group Insurance	46,000
For Contractual Services	72,800
For Travel	11,600
For Refunds	<u>2,400</u>
Total	\$334,500

Section 75. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services	512,000
For State Contributions to State Employees' Retirement System	206,400
For State Contributions to Social Security	39,200
For Group Insurance	161,000
For Contractual Services	87,300
For Travel	53,400
For Refunds	<u>2,400</u>
Total	\$1,061,700

Section 80. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	896,000
For State Contributions to State Employees' Retirement System	361,200
For State Contributions to Social Security	68,500
For Group Insurance	207,000
For Contractual Services	112,500
For Travel	29,100

For Refunds	<u>11,600</u>
Total	\$1,685,900

Section 85. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services	4,900
For Travel	4,900
For Refunds	<u>1,000</u>
Total	\$10,800

Section 90. The sum of \$327,600, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountant Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services	1,141,400
For State Contributions to State	

Employees' Retirement System	460,100
For State Contributions to Social Security	87,400
For Group Insurance	299,000
For Contractual Services	127,100
For Travel	24,300
For Refunds	<u>9,700</u>
Total	\$2,149,000

Section 100. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 105. The sum of \$9,700, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services	13,794,600
For State Contributions to State	
Employees' Retirement System	5,560,900
For State Contributions to Social Security	1,055,400
For Group Insurance	3,772,000
For Contractual Services	9,251,800
For Travel	71,600
For Commodities	110,900
For Printing	161,500
For Equipment	187,600
For Electronic Data Processing	2,917,300
For Telecommunications Services	840,500
For Operation of Auto Equipment	<u>217,500</u>
Total	\$37,941,600

Section 115. The sum of \$2,770,000, or so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory/G&A shared services center.

Section 120. The sum of \$2,318,300, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs

associated with administration of the Cemetery Oversight Act.

Section 125. The sum of \$393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 130. The sum of \$19,000, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 135. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 140. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the Savings

Institutions Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

ARTICLE 20

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services	11,550,000
For State Contributions to the State Employees' Retirement System	4,656,000
For State Contributions to Social Security	520,000
For Group Insurance	3,151,000
For Contractual Services	500,000

For Travel	100,000
For Commodities	20,000
For Printing	5,000
For Equipment	50,000
For Electronic Data Processing	138,000
For Telecommunications	350,000
For Operation of Auto Equipment	93,000
For Refunds	50,000
For Expenses Related to the Illinois State Police	14,875,000
For distributions to local governments for admissions and wagering tax, including prior year costs	115,000,000
For costs associated with the implementation and administration of the Video Gaming Act	<u>20,975,000</u>
Total	\$172,033,000

Section 10. The sum of \$390,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Illinois Gaming Board for costs and expenses related to or in support of a Government Services Shared Services Center.

Section 15. The sum of \$3,000,000, or so much thereof as

may be necessary, is appropriated from the State Gaming Fund to Chicago State University pursuant to Section 13 of the Riverboat Gambling Act.

ARTICLE 21

Section 5. The sum of \$13,091,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the sums appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The sum of \$20,603,400, or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures and 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.

Section 20. The sum of \$9,882,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The sum of \$309,200, or so much thereof as

may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such expenditures.

Section 30. The sum of \$6,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is

appropriated to the Speaker of the House for such expenditures.

Section 35. The sum of \$167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The sum of \$88,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in Session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House for such expenditures.

Section 45. The sum of \$441,600, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Article 7 of Public Act

97-726, is reappropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970.

Section 50. The sum of \$341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 55. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressively required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 9, 2013, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 9, 2013.

Section 60. The sum of \$312,500, or so much thereof as

may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of Legislative Inspector General.

Section 65. The sum of \$113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 70. The sum of \$500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

Section 75. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 85 of

Article 7 of Public Act 97-726, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President	500,000
To the Senate Minority Leader	<u>500,000</u>
Total	\$1,000,000

Section 80. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 90 of Article 7 of Public Act 97-726, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker	500,000
To the House Minority Leader	<u>500,000</u>
Total	\$1,000,000

ARTICLE 22

Section 5. The sum of \$5,521,100, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2014.

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 23

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,252,900
For State Contributions to Social Security	95,900
For Contractual Services	98,600
For Travel	6,000
For Commodities	3,000
For Printing	25,000

For Electronic Data Processing	30,000
For Telecommunications Services	<u>15,000</u>
Total	\$1,526,400

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the DuSable Museum of African American History for costs associated with the Amistad Commission of Illinois.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For historic preservation programs
administered by the Executive Office,
only to the extent that funds are received
through grants, and awards, or gifts50,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary and contingent expenses of the Historic Preservation
Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	400,200
For State Contributions to Social Security	31,000
For Contractual Services	3,000
For Commodities	2,000
For Telecommunications Services	<u>3,700</u>
Total	\$439,900

Section 25. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Historic Preservation
Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	543,400
For State Contributions to State Employees' Retirement System	219,100
For State Contributions to Social Security	41,600
For Group Insurance	184,000

For Contractual Services	79,000
For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds	<u>300,000</u>
Total	\$1,367,100

Section 30. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 35. The sum of \$292,944, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2013, from appropriations heretofore made for such purpose in Article 17, Sections 40 and 45 of Public Act 97-0727, is reappropriated from the Illinois

Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

BUILDING AND GROUNDS MAINTENANCE SERVICES

PAYABLE FROM THE GENERAL REVENUE FUND

For Personal Services	495,000
For State Contributions to Social Security	37,900
For Contractual Services	226,100
For Commodities	6,400
For Printing	1,100
For Telecommunications Services	12,000
For Operation Of Auto Equipment	<u>5,000</u>
Total	\$783,500

Section 45. The sum of \$275,000, or so much thereof as

may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	4,310,100
For State Contributions to Social Security	329,700
For Contractual Services	659,000
For Commodities	60,000
For Equipment	20,000
For Telecommunications Services	35,000
For Operation of Auto Equipment	<u>18,000</u>
Total	\$5,431,800

Section 55. The sum of \$243,300, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	325,000
For State Contributions to State Employees' Retirement System	131,000
For State Contributions to Social Security	25,000
For Contractual Services	300,000
For Travel	5,000
For Commodities	20,000
For Equipment	25,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through	

Grants, Awards, or Gifts	300,000
For Permanent Improvements	<u>75,000</u>
Total	\$1,231,000

Section 65. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

Payable from the Illinois Historic Sites Fund:

For research projects associated with Abraham Lincoln	75,000
For microfilming Illinois newspapers and manuscripts and performing genealogical research	<u>175,000</u>

Total	\$250,000
Payable from the Presidential Library and Museum Operating Fund	
For the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield	14,200,000

ARTICLE 24

Section 5. The sum of \$437,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2014.

Section 10. The sum of \$79,400, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Office of Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2014.

ARTICLE 25

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services	10,144,400
For State Contributions to the State	
Employees' Retirement System	4,089,500
For State Contributions to Social Security	776,100
For Group Insurance	3,335,000
For Contractual Services	1,850,000
For Travel	145,000
For Commodities	23,400
For Printing	34,800
For Equipment	88,800
For Electronic Data Processing	500,000
For Telecommunications Services	231,300
For Operation of Auto Equipment	9,000
For Refunds	<u>200,000</u>
Total	\$21,427,300

Section 10. The sum of \$627,200, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A Shared Services Center.

Section 15. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services	12,352,400
For State Contributions to the State	
Employees' Retirement System	4,979,500
For State Contributions to Social Security	945,000
For Group Insurance	3,611,000
For Contractual Services	1,850,000
For Travel	300,000
For Commodities	23,400
For Printing	34,700
For Equipment	65,700
For Electronic Data Processing	500,000
For Telecommunications Services	218,500

For Operation of Auto Equipment	9,200
For Refunds	<u>49,000</u>
Total	\$24,938,400

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 30. The sum of \$476,100, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A shared services center.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services	1,909,000
For State Contributions to the State	
Employees' Retirement System	769,600
For State Contributions to Social Security	146,100

For Group Insurance	667,000
For Contractual Services	58,000
For Travel	77,500
For Commodities	14,500
For Printing	10,500
For Equipment	34,800
For Telecommunications Services	<u>17,500</u>
Total	\$3,704,500

Section 40. The sum of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

Section 45. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

ARTICLE 26

Section 5. The following named sums, or so much thereof as may be necessary, are appropriated from the General

Revenue Fund to the Illinois Labor Relations Board for the
objects and purposes hereinafter named:

OPERATIONS

For Personal Services	1,244,000
For State Contributions to Social Security	95,300
For Contractual Services	144,500
For Travel	9,500
For Commodities	1,900
For Printing	2,500
For Equipment	500
For Electronic Data Processing	24,900
For Telecommunications Services	<u>36,300</u>
Total	\$1,559,400

ARTICLE 27

Section 5. The sum of \$5,166,700, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Legislative Information System to meet its
operational expenses for the fiscal year ending June 30,
2014.

Section 10. The following sum, or so much of that
amount as may be necessary, is appropriated from the General

Revenue Assembly Computer Equipment Revolving Fund to the
Legislative Information System:

For Purchase, Maintenance, and Rental of
General Assembly Electronic Data Processing
Equipment and for other operational purposes
of the General Assembly1,600,000

Section 15. The sum of \$2,160,000, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Legislative Printing Unit to meet its operational
expenses for the fiscal year ending June 30, 2014.

Section 20. The sum of \$243,100, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Legislative Audit Commission to meet its
operational expenses for the fiscal year ending June 30,
2014.

Section 25. The sum of \$2,950,700, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Legislative Research Unit to meet its operational
expenses for the fiscal year ending June 30, 2014.

Section 30. The sum of \$2,489,400, or so much thereof as
may be necessary, is appropriated from the General Revenue

Fund to the Legislative Reference Bureau to meet its operational expenses for the fiscal year ending June 30, 2014.

Section 35. The sum of \$1,140,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Joint Committee on Administrative Rules to meet its operational expenses for the fiscal year ending June 30, 2014.

Section 40. The sum of \$1,669,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Architect of the Capitol to meet its operational expenses for the fiscal year ending June 30, 2014.

Section 45. The sum of \$1,201,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability to meet its operational expenses for the fiscal year ending June 30, 2014.

Section 50. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability for the purpose of making pension pick up

contributions to the State Employees' Retirement System of Illinois for affected legislative staff employees.

ARTICLE 28

Section 5. The sum of \$1,396,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2013.

Section 10. The sum of \$47,500, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

ARTICLE 29

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services	11,836,500
For State Contributions for the State	
Employees' Retirement System	4,771,500
For State Contributions to	
Social Security	908,500
For Group Insurance	4,025,000
For Contractual Services	7,185,300
For Travel	135,000
For Commodities	50,000
For Printing	29,800
For Equipment	850,000
For Electronic Data Processing	5,350,200
For Telecommunications Services	964,000
For Operation of Auto Equipment	376,000
For Refunds	100,000
For Expenses of Developing and	
Promoting Lottery Games	192,800,000
For Expenses of the Lottery Board	8,300
For payment of prizes to holders of	
winning lottery tickets or shares,	
including prizes related to Multi-State	
Lottery games, and payment of	
promotional or incentive prizes	
associated with the sale of lottery	

tickets, pursuant to the provisions of the "Illinois Lottery Law"	<u>1,000,000,000</u>
Total	\$1,229,390,100

Section 10. The sum of \$535,700, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Lottery for costs and expenses related to or in support of a Government Services shared services center.

ARTICLE 30

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	1,503,300
For State Contributions to Social Security	122,500
For Contractual Services	123,800
For Travel	35,400
For Commodities	1,500

For Printing	4,900
For Equipment	2,250
For Electronic Data Processing	25,500
For Telecommunications Services	<u>26,250</u>
Total	\$1,845,400

Section 10. The sum of \$1,543,100, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The sum of \$440,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The sum of \$378,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The sum of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 31

Section 5. The sum of \$44,121,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational

expenses of the fiscal year ending June 30, 2014.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from the State Boating Act Fund370,300
Payable from Wildlife and Fish Fund938,900
Payable from Federal Surface Mining Control
and Reclamation Fund192,500
Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund123,500

For State Contributions to State

Employees' Retirement System:

Payable from the State Boating Act Fund149,300
Payable from Wildlife and Fish Fund378,500
Payable from Federal Surface Mining
Control and Reclamation Fund77,700
Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund49,800

For State Contributions to Social Security:

Payable from the State Boating Act Fund28,500

Payable from Wildlife and Fish Fund72,100
Payable from Federal Surface Mining
Control and Reclamation Fund14,800
Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund9,500

For Group Insurance:

Payable from the State Boating Act Fund130,000
Payable from Wildlife and Fish Fund245,000
Payable from Federal Surface Mining
Control and Reclamation Fund70,100
Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund55,000

For Contractual Services:

Payable from State Boating Act Fund.131,000
Payable from State Parks Fund.300,000
Payable from Wildlife and Fish Fund.115,300
Payable from Wildlife and Fish Fund75,000
Payable from Plugging and Restoration Fund32,800
Payable from Underground Resources
Conservation Enforcement Fund63,200
Payable from Federal Surface Mining Control
and Reclamation Fund125,800
Payable from Park and Conservation Fund1,600,000
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund129,000

For Travel:

Payable from Wildlife and Fish Fund5,000

For Equipment:

Payable from Wildlife and Fish Fund1,000

For Telecommunications Services:

Payable from the Aggregate Operations
Regulatory Fund16,000

For expenses of the Park and Conservation

Program:

Payable from Park and Conservation Fund1,780,300

Total \$7,279,900

Section 15. The sum of \$582,063, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2013, from appropriations heretofore made in Article 23, Section 5 of Public Act 97-0727, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

For Personal Services:

Payable from State Boating Act Fund110,800

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund44,700

For State Contributions to Social Security:

Payable from State Boating Act Fund8,500

For Group Insurance:

Payable from State Boating Act Fund33,000

For Travel:

Payable from Wildlife and Fish Fund2,300

For Equipment:

Payable from Wildlife and Fish Fund23,000

For expenses of the Heavy Equipment Dredging Crew:

Payable from State Boating Act Fund548,000

Payable from Wildlife and Fish Fund190,000

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition
and Development Fund1,313,200

For Ordinary and Contingent Expenses:

Payable from Park and Conservation Fund2,671,600

For expenses of the Bikeways Program:

Payable from Park and Conservation Fund579,900

Total \$5,525,000

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

For Personal Services:

Payable from Wildlife and Fish Fund104,000

For State Contributions to State

Employees' Retirement System:

Payable from Wildlife and Fish Fund42,000

For State Contributions to Social Security:

Payable from Wildlife and Fish Fund8,000

For Group Insurance:

Payable from Wildlife and Fish Fund33,000

For Commodities:

Payable from State Parks Fund8,100

For Equipment:

Payable from State Parks Fund26,100

For expenses of Natural Areas Execution:

Payable from the Natural Areas

Acquisition Fund187,500

For operation of Conservation Program:

Payable from the Illinois Wildlife

Preservation Fund	1,200,000
For expenses of the OSLAD Program and the Statewide Comprehensive Outdoor Recreation Plan (SCORP): Payable from Open Space Lands Acquisition and Development Fund	388,200
For expenses of the Partners for Conservation Program: Payable from the Partners for Conservation Fund	1,590,200
For Natural Resources Trustee Program: Payable from Natural Resources Restoration Trust Fund	1,400,000
For Ordinary and Contingent Expenses: Payable from Park and Conservation Fund	3,388,900
For expenses of the Bikeways Program: Payable from Park and Conservation Fund	<u>503,600</u>
Total	\$8,879,600

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

For Personal Services:

Payable from State Boating Act Fund985,400
Payable from Wildlife and Fish Fund2,707,100
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund183,500

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund397,300
Payable from Wildlife and Fish Fund1,091,300
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund74,000

For State Contributions to Social Security:

Payable from State Boating Act Fund75,700
Payable from Wildlife and Fish Fund207,800
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund14,100

For Group Insurance:

Payable from State Boating Act Fund452,400
Payable from Wildlife and Fish Fund863,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund61,000

For Contractual Services:

Payable from State Boating Act Fund171,000
Payable from Wildlife and Fish Fund752,500
Payable from Federal Surface Mining Control

and Reclamation Fund5,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund3,000
For Contractual Services for Postage
Expenses for DNR Headquarters:
Payable from State Boating Act Fund.35,000
Payable from Wildlife and Fish Fund.35,000
Payable from Federal Surface Mining Control
and Reclamation Fund25,000
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund25,000
For Travel:
Payable from Wildlife and Fish Fund31,000
For Commodities:
Payable from State Boating Act Fund135,600
Payable from Wildlife and Fish Fund.179,600
For Commodities for DNR Headquarters:
Payable from State Boating Act Fund3,300
Payable from Wildlife and Fish Fund48,400
Payable from Aggregate Operations
Regulatory Fund2,300
Payable from Federal Surface Mining Control
and Reclamation Fund3,300
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund1,700

For Printing:

Payable from State Boating Act Fund211,300
Payable from Wildlife and Fish Fund180,600

For Equipment:

Payable from Wildlife and Fish Fund57,000

For Electronic Data Processing:

Payable from State Boating Act Fund150,000
Payable from State Parks Fund40,000
Payable from Wildlife and Fish Fund940,000
Payable from Natural Areas Acquisition Fund50,000
Payable from Federal Surface Mining Control
and Reclamation Fund175,000
Payable from Illinois Forestry Development Fund25,000
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund175,000

For Operation of Auto Equipment for

DNR Headquarters:

Payable from State Boating Act Fund4,800
Payable from Wildlife and Fish Fund26,900

For expenses associated with Watercraft Titling:

Payable from the State Boating Act Fund359,000

For the implementation of the

Camping/Lodging Reservation System:

Payable from the State Parks Fund332,000

For Public Events and Promotions:

Payable from State Parks Fund47,100
Payable from Wildlife and Fish Fund2,100
For operation and maintenance of
new sites and facilities, including Sparta:
Payable from State Parks Fund50,000
For expenses incurred for the implementation,
education and maintenance of the Point of
Sale System:
Payable from the Wildlife and Fish Fund3,000,000
For the transfer of check-off dollars to the
Illinois Conservation Foundation:
Payable from the Wildlife and Fish Fund5,000
For Educational Publications Services and
Expenses:
Payable from Wildlife and Fish Fund25,000
For expenses associated with the State Fair:
Payable from the Wildlife and Fish Fund15,500
Payable from Illinois Forestry Development Fund20,000
Payable from Park and Conservation Fund56,700
For expenses associated with the
Sportsmen Against Hunger Program:
Payable from the Wildlife and Fish Fund120,000
For Ordinary and Contingent Expenses:
Payable from Park and Conservation Fund896,300
For Refunds:

Payable from State Boating Act Fund	30,000
Payable from Wildlife and Fish Fund	<u>600,000</u>
Total	\$16,164,200

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

For the ordinary and contingent expenses of the World Shooting and Recreational Complex:

Payable from the State Parks Fund	1,372,800
Payable from the Wildlife and Fish Fund	1,455,200

For the Sparta Imprest Account:

Payable from the State Parks Fund	200,000
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For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund:

Payable from the State Parks Fund	<u>350,000</u>
Total	\$3,378,000

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

Payable from Wildlife and Fish Fund	12,607,000
Payable from Salmon Fund	186,000
Payable from Natural Areas Acquisition Fund	1,402,400

For State Contributions to State

Employees' Retirement System:

Payable from Wildlife and Fish Fund	5,082,200
Payable from Salmon Fund	75,000
Payable from Natural Areas Acquisition Fund	565,400

For State Contributions to Social Security:

Payable from Wildlife and Fish Fund	967,600
Payable from Salmon Fund	14,300
Payable from Natural Areas Acquisition Fund	107,700

For Group Insurance:

Payable from Wildlife and Fish Fund	4,027,300
Payable from Salmon Fund	50,000

Payable from Natural Areas Acquisition Fund442,800

For Contractual Services:

Payable from Wildlife and Fish Fund1,918,100

Payable from Natural Areas Acquisition Fund79,300

For Travel:

Payable from Wildlife and Fish Fund96,000

Payable from Natural Areas Acquisition Fund32,200

For Commodities:

Payable from Wildlife and Fish Fund1,453,600

Payable from Natural Areas Acquisition Fund40,200

For Printing:

Payable from Wildlife and Fish Fund133,700

Payable from Natural Areas Acquisition Fund11,600

For Equipment:

Payable from Wildlife and Fish Fund280,000

Payable from Natural Areas Acquisition Fund85,000

For Telecommunications Services:

Payable from Wildlife and Fish Fund120,000

Payable from Natural Areas Acquisition Fund34,200

For Operation of Auto Equipment:

Payable from Wildlife and Fish Fund734,400

Payable from Natural Areas Acquisition Fund69,200

For expenses of subgrantee payments:

Payable from the Wildlife and Fish Fund1,500,000

For Ordinary and Contingent Expenses

of The Chronic Wasting Disease Program
and the control of feral swine population:

Payable from Wildlife and Fish Fund1,500,000

For ordinary and contingent expenses

of Resource Conservation:

Payable from the Wildlife and Fish Fund1,500,000

For an Urban Fishing Program in

conjunction with the Chicago Park
District to provide fishing and resource
management at the park district lagoons:

Payable from Wildlife and Fish Fund285,800

For workshops, training and other
activities to improve the administration
of fish and wildlife federal aid
programs from federal aid administrative
grants received for such purposes:

Payable from Wildlife and Fish Fund10,000

For expenses of the Natural Areas

Stewardship Program:

Payable from Natural Areas Acquisition Fund1,509,300

For Expenses Related to the Endangered

Species Protection Board:

Payable from Natural Areas Acquisition Fund386,900

For Administration of the

"Illinois Natural Areas

Preservation Act":

Payable from Natural Areas Acquisition Fund2,052,800

For ordinary and contingent expenses

of operating the Partners for

Conservation Program:

Payable from Partners for Conservation Fund1,574,200

For operational expenses related to

the Division of Fisheries:

Payable from Illinois Fisheries

Management Fund1,680,000

For ordinary and contingent expenses

of the Department of Natural Resources:

Payable from Illinois Forestry

Development Fund1,100,000

For payment of timber buyers' bond forfeitures:

Payable from Illinois Forestry

Development Fund139,500

For payment of the expenses of the

Illinois Forestry Development Council:

Payable from Illinois Forestry

Development Fund118,500

For the Purposes of the "Illinois

Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife

Preservation Fund500,000

For Stamp Fund Operations:

Payable from the State Migratory

Waterfowl Stamp Fund	<u>250,000</u>
Total	\$44,722,200

Section 45. The sum of \$250,000, new appropriation, is appropriated and the sum of \$250,002, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30,2013, from appropriations heretofore made in Article 23, Section 35 of Public Act 97-0727, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 50. The sum of \$2,147,152, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2013, from appropriations heretofore

made in Article 23, Sections 30 and 40 of Public Act 97-0727, is reappropriated from the Wildlife & Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 55. The sum of \$7,250,000, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 60. The sum of \$5,179,307, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2013, from appropriations heretofore made in Article 23, Sections 45 and 50 of Public Act 97-0727, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 65. The sum of \$948,324, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2013, from an appropriation heretofore made in Article 23, Section 55 of Public Act 97-0727, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operational expenses of Resource Conservation.

Section 70. The sum of \$1,132,478, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2013, from an appropriation heretofore made in Article 23, Section 60 of Public Act 97-0727, is reappropriated from the Partners for Conservation Fund to the Department of Natural Resources implement ecosystem-based management for Illinois' natural resources.

Section 75. The sum of \$1,000,000, new appropriation, and the sum of \$1,000,000 or so much thereof may be necessary and as remains unexpended at the close of business on June 30, 2013, from an appropriation heretofore made in Article 23, Section 65 of Public Act 97-0727, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 80. The sum of \$508,420, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2013, from an appropriation heretofore made in Article 23, Section 70 of Public Act 97-0727, is reappropriated from the DNR Federal Projects Fund to the Department of Natural Resources for projects in cooperation with the National Resources Conservation Service, Ducks Unlimited, and the National Turkey Association and to the extent that funds are made available for such purposes.

Section 85. The sum of \$478,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2013, from an appropriation heretofore made in Article 23, Section 75 of Public Act 97-0727, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for Shoreline Improvements associated with Conservation Reserve Enhancement Program.

Section 90. The sum of \$2,337,918, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2013, from an appropriation heretofore made in Article 23, Section 80 of Public Act 97-0727, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 95. The sum of \$7,193,597, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2013, from an appropriation heretofore made in Article 23, Section 85 of Public Act 97-0727, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 100. The sum of \$550,534, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2013, from an appropriation heretofore made in Article 23, Section 90 of Public Act 97-0727, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Department of Natural Resources.

Section 105. The sum of \$2,036,907, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2013, from appropriations heretofore made in Article 23, Sections 90 and 105 of Public Act 97-0727, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for the Purposes of the "Illinois Non-Game Wildlife Protection Act".

Section 110. The sum of \$1,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2013, from an appropriation heretofore made in Article 23, Section 30 of Public Act 97-0727, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 115. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from State Boating Act Fund3,402,200
Payable from State Parks Fund1,528,000
Payable from Wildlife and Fish Fund3,278,700

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund1,371,500
Payable from State Parks Fund616,000
Payable from Wildlife and Fish Fund1,321,700

For State Contributions to Social Security:

Payable from State Boating Act Fund261,200

Payable from State Parks Fund	102,300
Payable from Wildlife and Fish Fund	77,500
For Group Insurance:	
Payable from State Boating Act Fund	1,098,700
Payable from State Parks Fund	463,600
Payable from Wildlife and Fish Fund	1,063,000
For Contractual Services:	
Payable from State Boating Act Fund	110,200
Payable from Wildlife and Fish Fund	150,000
For Travel:	
Payable from State Boating Fund	25,000
Payable from Wildlife and Fish Fund	29,100
For Commodities:	
Payable from State Boating Act Fund	64,800
Payable from Wildlife and Fish Fund	45,500
For Printing:	
Payable from Wildlife and Fish Fund	5,800
For Equipment:	
Payable from State Boating Act Fund	151,100
Payable from State Parks Fund	75,000
Payable from Wildlife and Fish Fund	115,000
For Telecommunications Services:	
Payable from State Boating Act Fund	157,900
Payable from Wildlife and Fish Fund	247,000
For Operation of Auto Equipment:	

Payable from State Boating Act Fund	307,300
Payable from Wildlife and Fish Fund	200,000
For Expenses of DUI/OUI Equipment:	
Payable from the State Boating Act Fund	20,000
For Operational Expenses of the Snowmobile Program:	
Payable from the State Boating Act Fund	35,000
For expenses associated with the Conservation Police Officers:	
Payable from Conservation Police Operations Assistance Fund	1,250,000
For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department:	
Payable from the Drug Traffic Prevention Fund	<u>25,000</u>
Total	\$17,598,100

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

For Personal Services:

Payable from State Boating Act Fund1,651,100
Payable from State Parks Fund441,200
Payable from Wildlife and Fish Fund9,046,500

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund665,600
Payable from State Parks Fund177,900
Payable from Wildlife and Fish Fund3,646,900

For State Contributions to Social Security:

Payable from State Boating Act Fund126,800
Payable from State Parks Fund33,900
Payable from Wildlife and Fish Fund694,400

For Group Insurance:

Payable from State Boating Act Fund643,000
Payable from State Parks Fund183,300
Payable from Wildlife and Fish Fund3,256,200

For Contractual Services:

Payable from State Boating Act Fund451,200
Payable from State Parks Fund1,900,000
Payable from Wildlife and Fish Fund1,343,700

For Travel:

Payable from State Boating Act Fund5,900
Payable from State Parks Fund49,700
Payable from Wildlife and Fish Fund14,700

For Commodities:

Payable from State Boating Act Fund51,000
Payable from State Parks Fund443,400
Payable from Wildlife and Fish Fund537,700

For Equipment:

Payable from State Parks Fund200,000
Payable from Wildlife and Fish Fund200,000

For Telecommunications Services:

Payable from State Parks Fund300,000
Payable from Wildlife and Fish Fund32,500

For Operation of Auto Equipment:

Payable from State Parks Fund250,000
Payable from Wildlife and Fish Fund204,800

For Snowmobile Programs:

Payable from State Boating Act Fund46,900

For expenses related to the Illinois-Michigan

Canal:

Payable from State Parks Fund118,000
Payable from Illinois and Michigan Canal Fund75,000

For operations and maintenance from

revenues derived from the sale of
surplus crops and timber harvest:

Payable from the State Parks Fund1,000,000
Payable from the Wildlife and Fish Fund1,809,000

For Union County and Horseshoe Lake

Conservation Areas, Farming and Wildlife

Operations:

Payable from Wildlife and Fish Fund466,100

For Wildlife Prairie Park Operations

and Improvements:

Payable from Wildlife Prairie Park Fund100,000

For expenses of the Park and Conservation program:

Payable from Park and Conservation Fund20,253,300

For expenses of the Bikeways program:

Payable from Park and Conservation Fund1,664,900

For the expenses related to FEMA Grants

to the extent that such funds are

available to the Department:

Payable from Park and Conservation Fund1,000,000

For operating expenses of the North

Point Marina at Winthrop Harbor:

Payable from the Adeline Jay

Geo-Karis Illinois Beach Marina Fund2,105,200

For Refunds:

Payable from State Parks Fund50,000

Payable from Adeline Jay Geo-Karis

Illinois Beach Marina Fund25,000

Total \$55,264,800

Section 125. The sum of \$2,929,544, or so much thereof

as may be necessary and as remains unexpended at the close of business on June 30, 2013, from appropriations heretofore made in Article 23, Sections 115 and 120 of Public Act 97-0727, are reappropriated from the State Parks Fund to the Department of Natural Resources for operations and maintenance.

Section 130. The sum of \$4,526,292, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2013, from appropriations heretofore made in Article 23, Sections 115 and 125 of Public Act 97-0727, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations and maintenance.

Section 135. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

Payable from Mines and Minerals Underground
Injection Control Fund210,000
Payable from Plugging and Restoration Fund167,300

Payable from Underground Resources

Conservation Enforcement Fund460,500

Payable from Federal Surface Mining Control

and Reclamation Fund2,189,600

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund3,313,700

For State Contributions to State

Employees' Retirement System:

Payable from Mines and Minerals Underground

Injection Control Fund84,700

Payable from Plugging and Restoration Fund67,500

Payable from Underground Resources

Conservation Enforcement Fund185,700

Payable from Federal Surface Mining Control

and Reclamation Fund882,700

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund1,335,900

For State Contributions to Social Security:

Payable from Mines and Minerals Underground

Injection Control Fund16,200

Payable from Plugging and Restoration Fund12,900

Payable from Underground Resources

Conservation Enforcement Fund35,400

Payable from Federal Surface Mining Control

and Reclamation Fund168,100

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund254,400

For Group Insurance:

Payable from Mines and Minerals Underground

Injection Control Fund66,300

Payable from Plugging and Restoration Fund55,100

Payable from Underground Resources

Conservation Enforcement Fund178,300

Payable from Federal Surface Mining Control

and Reclamation Fund807,900

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund1,043,000

For Contractual Services:

Payable from Underground Resources

Conservation Enforcement Fund45,100

Payable from Federal Surface Mining Control

and Reclamation Fund468,200

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund218,200

For expenses associated with litigation

of Mining Regulatory actions:

Payable from Federal Surface Mining Control

and Reclamation Fund15,000

For Travel:

Payable from Mines and Minerals Underground

Injection Control Fund	2,000
Payable from Plugging and Restoration Fund	2,000
Payable from Underground Resources	
Conservation Enforcement Fund	6,000
Payable from Federal Surface Mining Control	
and Reclamation Fund	31,400
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	30,700
For Commodities:	
Payable from Underground Resources	
Conservation Enforcement Fund	4,700
Payable from Federal Surface Mining Control	
and Reclamation Fund	12,400
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	25,800
For Printing:	
Payable from Underground Resources	
Conservation Enforcement Fund	3,300
Payable from Federal Surface Mining Control	
and Reclamation Fund	11,200
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	1,000
For Equipment:	
Payable from Mines and Minerals Underground	
Injection Control Fund	20,000

Payable from Underground Resources

Conservation Enforcement Fund2,700

Payable from Federal Surface Mining Control

and Reclamation Fund49,600

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund81,300

For Electronic Data Processing:

Payable from Plugging and Restoration Fund6,000

Payable from Underground Resources

Conservation Enforcement Fund3,500

Payable from Federal Surface Mining Control

and Reclamation Fund119,800

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund83,900

For Telecommunications Services:

Payable from Underground Resources

Conservation Enforcement Fund15,600

Payable from Federal Surface Mining Control

and Reclamation Fund48,900

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund32,900

For Operation of Auto Equipment:

Payable from Plugging and Restoration Fund43,100

Payable from Underground Resources

Conservation Enforcement Fund63,000

Payable from Federal Surface Mining Control
and Reclamation Fund65,700

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund53,900

For Plugging & Restoration Projects:
Payable from Plugging & Restoration Fund62,500

For expenses associated with Explosive
Regulation:
Payable from Explosives Regulatory Fund63,300

For expenses associated with Aggregate
Mining Regulation:
Payable from Aggregate Operations
Regulatory Fund269,000

For the purpose of coordinating
training and education programs for
miners and laboratory analysis and
testing of coal samples and mine atmospheres:
Payable from the Coal Mining Regulatory Fund32,800

Payable from Federal Surface Mining
Control and Reclamation Fund412,100

For expenses associated with Surface
Coal Mining Regulation:
Payable from Coal Mining Regulatory Fund212,400

For operation of the Mining Safety Program:
Payable from the Coal Mining Regulatory Fund5,487,800

For Interest Penalty Escrow:

Payable from Underground Resources

Conservation Enforcement Fund500

For Small Operators' Assistance Program:

Payable from Federal Surface Mining

Control and Reclamation Fund150,000

For the purpose of reclaiming surface
mined lands, with respect to which
a bond has been forfeited:

Payable from Land Reclamation Fund800,000

For expenses associated with Environmental
Mitigation Projects, Studies, Research,
and Administrative Support:

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund500,000

For Refunds:

Payable from Plugging and Restoration Fund25,000

Payable from Underground Resources

Conservation Enforcement Fund25,000

For expenses associated with the operations

Of the Office of Mines and Minerals:

Payable from the Mines and Minerals

Regulatory Fund8,000,000

Total \$29,142,500

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:

Payable from State Boating Act Fund1,288,500

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund519,400

For State Contributions to Social Security:

Payable from State Boating Act Fund98,900

For Group Insurance:

Payable from State Boating Act Fund495,000

For Contractual Services:

Payable from State Boating Act Fund688,500

For Travel:

Payable from State Boating Act Fund32,000

For Commodities:

Payable from State Boating Act Fund14,200

For Equipment:

Payable from State Boating Act Fund60,000

For Telecommunications Services:

Payable from State Boating Act Fund7,800

For Operation of Auto Equipment:

Payable from State Boating Act Fund3,500
For operating expenses related
to the Dam Safety Program:
Payable from the General Revenue Fund57,200
For expenses of the Boat Grant Match:
Payable from the State Boating Act Fund100,000
For Repairs and Modifications to Facilities:
Payable from State Boating Act Fund53,900
For payment of the Department's share
of operation and maintenance of
statewide stream gauging network,
water data storage and retrieval system,
in cooperation with the U.S. Geological Survey:
Payable from the Wildlife and Fish Fund200,000
For execution of state assistance programs
to improve the administration of the
National Flood Insurance Program (NFIP)
and National Dam Safety Program as
approved by the Federal Emergency
Management Agency (82 Stat. 572):
Payable from National Flood Insurance
Program Fund564,200
For expenses of the Floodplain Map
Modernization as approved by the Federal
Emergency Management Agency:

Payable from DNR Federal Projects Fund	
Program Fund	<u>100,000</u>
Total	\$4,283,100

Section 145. The sum of \$969,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly plan local flood protection projects with the U.S. Army Corps of Engineers and to share planning expenses as required by Section 203 of the U.S. Water Resources Development Act of 1996 (P.L. 104-303)	36,900
Federal Facilities - For payment of the State's share of operation and maintenance costs as local sponsor of the federal Aquatic Nuisance Barrier in the Chicago Sanitary and ship canal and the federal Rend Lake Reservoir and the federal projects	

on the Kaskaskia River99,400

Lake Michigan Management - For studies
carrying out the provisions of the
Level of Lake Michigan Act, 615
ILCS 50 and the Lake Michigan Shoreline
Act, 615 ILCS 558,000

National Water Planning - For
expenses to participate in national
and regional water planning programs
including membership in regional and
national associations, commissions
and compacts85,000

River Basin Studies - For purchase
of necessary mapping, surveying,
test boring, field work, equipment,
studies, legal fees, hearings,
archaeological and environmental
studies, data, engineering, technical
services, appraisals and other
related expenses to make water
resources reconnaissance and
feasibility studies of river basins,
to identify drainage and flood
problem areas, to determine viable
alternatives for flood damage

reduction and drainage improvement,
and to prepare project plans and
specifications50,700

Design Investigations - For purchase
of necessary mapping, equipment test
boring, field work for Geotechnical
investigations and other design and
construction related studies2,400

Rivers and Lakes Management - For
purchase of necessary surveying,
equipment, obtaining data, field
work studies, publications, legal fees,
hearings and other expenses in order
to expedite the fulfillment of the
provisions of the 1911 Act in relation
to the "Regulation of Rivers, Lakes and
Streams Act", 615 ILCS 5/4.9 et seq.3,300

State Facilities - For materials,
equipment, supplies, services, field
vehicles, and heavy construction
equipment required to operate, maintain,
repair, construct, modify or rehabilitate
facilities controlled or constructed
by the Office of Water Resources,
and to assist local governments preserve

the streams of the State56,800

State Water Supply and Planning - For
data collection, studies, equipment and
related expenses for analysis and
management of the water resources
of the State, implementation of the
State Water Plan, and management of
state-owned water resources30,900

USGS Cooperative Program - For payment
of the Department's share of operation
and maintenance of statewide stream
gauging network, water data storage
and retrieval system, preparation of
topography mapping, and water related
studies; all in cooperation with the
U.S. Geological Survey342,100

For operation and maintenance costs
associated with a U.S. Army Corps
of Engineers and State of Illinois
joint use water supply agreement
at Rend Lake329,800

ARTICLE 32

Section 5. The sum of \$474,700, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 33

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax

Replacement Fund:

For Personal Services	2,422,000
For Contributions to the State	
Employees' Retirement System	976,400
For State Contributions to	
Social Security	185,300
For Group Insurance	802,000
For Contractual Services	75,800
For Travel	33,600
For Commodities	9,600
For Printing	5,800
For Equipment	4,600
For Electronic Data Processing	43,200
For Telecommunication Services	30,000

For Operation of Auto Equipment	6,000
For Refunds	200
For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office	<u>200,000</u>
Total	\$4,794,500

ARTICLE 34

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services	1,083,300
For State Contributions to State Employees' Retirement System	436,700
For State Contributions to Social Security	82,900
For Group Insurance	368,000
For Contractual Services	198,200
For Travel	24,000
For Commodities	3,500
For Printing	1,000

For Equipment	2,300
For Electronic Data Processing	60,000
For Telecommunications Services	95,000
For Operation of Auto Equipment	12,000
For Refunds	1,300
For Expenses related to the Laboratory Program	1,795,500
For Expenses related to the Regulation of Racing Program	3,573,200
For Distribution to local governments for admissions tax	<u>500,000</u>
Total	\$8,236,900

Section 10. The sum of \$194,400, or so much thereof as may be necessary, is appropriated from the Horse Racing Fund to the Illinois Racing Board for costs and expenses related to or in support of a Government Services Shared Services Center.

Section 15. The sum of \$23,000,000, or so much thereof as may be necessary, is appropriated from the Horse Racing Equity Fund to the Illinois Racing Board for the purposes set forth in Section 54 of the Illinois Horse Racing Act of 1975.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu
of credit memoranda, where such
refunds are authorized by law4,000,000

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's
attorneys' and assistant state's
attorneys' salaried, including
prior year costs13,803,700

For a portion of the state's share of county
public defenders' salaries pursuant
to 55 ILCS 5/3-40077,000,000

For the State's share of county
supervisors of assessments or
county assessors' salaries, as
provided by law3,150,000

For additional compensation for local
assessors, as provided by Sections 2.3

and 2.6 of the "Revenue Act of 1939", as amended350,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended660,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended663,000

For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code663,000

For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs663,000

For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs110,500

Total \$27,063,200

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International Fuel Tax Agreement Member States6,000,000

For Refunds22,000,000

Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section
13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-092864,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the
Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928184,280,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act45,000,000

PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the
1.25% Use Tax pursuant to P.A. 86-092832,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act, including
prior year cost9,200,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
Housing Support Program1,100,000

For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority25,000,000

Total \$26,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois
Affordable Housing Act4,000,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law
Enforcement Agencies for joint state and
local efforts in Administration of the
Charitable Games, Pull Tabs and Jar
Games Act1,100,000

Section 10. The sum of \$2,613,500, or so much thereof as
may be necessary, is appropriated from the State and Local
Sales Tax Reform Fund to the Department of Revenue for the

purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant to Madison County.

Section 15. The sum of \$50,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 20. The sum of \$845,000, or so much thereof as may be necessary, is appropriated from the Predatory Lending Database Program Fund to the Department of Revenue for grants pursuant to the Predatory Lending Database Program, administered by the Illinois Housing Development Authority.

Section 25. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance,

supportive living and adaptive housing.

Section 30. The sum of \$25,000,000, new appropriation, is appropriated and the sum of \$19,864,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2013, from appropriations and reappropriations heretofore made in Article 27, Section 20 of Public Act 97-0727 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

Section 35. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 40. The sum of \$30,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property

Municipality Relief Program.

Section 45. The sum of \$105,317,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2014.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services	17,774,700
For State Contributions to State	
Employees' Retirement System	7,165,400
For State Contributions to Social Security	1,359,700
For Group Insurance	4,416,000
For Contractual Services	1,720,000
For Travel	773,200
For Commodities	58,400
For Printing	184,800
For Equipment	15,000
For Electronic Data Processing	7,036,000

For Telecommunications Services	767,000
For Operation of Automotive Equipment	43,200
For Administrative Costs Associated With the Motor Fuel Tax Enforcement Grant from USDOT	<u>150,000</u>
Total	\$41,463,400

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services	838,700
For State Contributions to State Employees' Retirement System	338,100
For State Contributions to Social Security	64,200
For Group Insurance	253,000
For Travel	30,200
For Commodities	2,100
For Printing	1,500
For Electronic Data Processing	242,600
For Telecommunications Services	<u>61,400</u>
Total	\$1,831,800

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services	381,600
For State Contributions to State Employees' Retirement System	153,900
For State Contributions to Social Security	29,200
For Group Insurance	138,000
For Contractual Services	<u>10,000</u>

Total \$712,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

For Personal Services394,500
For State Contributions to State
Employees' Retirement System159,000
For State Contributions to Social Security30,200
For Group Insurance155,400
Total \$739,100

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Personal Services3,373,000
For State Contributions to State
Employees' Retirement System1,359,700
For State Contributions to Social Security258,000
For Group Insurance1,524,400
For Contractual Services440,400
For Travel300,000
For Commodities2,400
For Electronic Data Processing3,462,700
For Telecommunications Services97,400
For Administration of the Illinois
Petroleum Education and Marketing Act9,000
For Administration of the Drycleaner
Environmental Response Trust Fund Act116,200
For Administration of the Simplified
Telecommunications Act2,546,800

For administrative costs associated
with the Municipality Sales Tax
as directed in Public Act 93-1053162,500
Total \$13,652,500

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services11,101,000
or State Contributions to State
Employees' Retirement System4,475,100
For State Contributions to Social Security849,200
For Group Insurance3,751,300
For Contractual services1,003,000
For Travel243,900
For Commodities52,500
For Printing27,100
For Electronic Data Processing4,924,700
For Telecommunications Services561,100
For Operation of Automotive Equipment17,800
Total \$27,006,700

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

For Personal Services1,213,900
For State Contributions to State
Employees' Retirement System489,400
For State Contributions to Social Security92,900
For Group Insurance322,000

Public Act 098-0064
HB0214 Enrolled

LRB098 03791 WGH 33807 b

For Travel	50,800
For Electronic Data Processing	277,200
For Telecommunications Services	<u>44,600</u>
Total	\$2,490,800

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For Personal Services	322,400
For State Contributions to State Employees' Retirement System	129,900
For State Contributions to Social Security	24,700
For Group Insurance	92,000
For Electronic Data Processing	135,000
For Telecommunications Services	<u>18,700</u>
Total	\$722,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated with the Illinois Department of Revenue Federal Trust Fund	250,000
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PAYABLE FROM THE DEBT COLLECTION FUND

For Administrative Costs Associated with Statewide Debt Collection	20,000
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LIQUOR CONTROL COMMISSION

Section 55. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to the
Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Personal Services	3,164,100
For State Contributions to State Employees' Retirement System	1,275,500
For State Contributions to Social Security	242,000
For Group Insurance	1,039,500
For Contractual Services	296,900
For Travel	110,000
For Commodities	7,000
For Printing	5,000
For Equipment	2,900
For Electronic Data Processing	747,500
For Telecommunications Services	80,000
For Operation of Automotive Equipment	75,400
For Refunds	5,000
For expenses related to the Retailer Education Program	244,300
For the purpose of operating the Tobacco Study program, including the Tobacco Retailer Inspection Program pursuant to the USFDA reimbursement grant	1,387,700
For grants to local governmental	

units to establish enforcement
programs that will reduce youth
access to tobacco products1,000,000
For the purpose of operating the
Beverage Alcohol Sellers and
Servers Education and Training
(BASSET) Program271,300
For costs associated with the Parental
Responsibility Grant200,000
Total \$10,154,100

SHARED SERVICES

Section 60. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of
Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

For costs and expenses related to or in
support of a Government Services
shared services center1,870,800

PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in
support of a Government Services
shared services center1,055,500

PAYABLE FROM DRAM SHOP FUND

For costs and expenses related
to or in support of a Government
Services shared services center135,000

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For costs and expenses related
to or in support of a Government
Services shared services center466,600
Total \$3,527,900

ARTICLE 36

Section 5. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund5,250,800
Payable from Securities Audit
and Enforcement Fund0

For Extra Help:

Payable from General Revenue Fund56,600

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund105,500

Payable from Road Fund0

Payable from Securities Audit
and Enforcement Fund0

Payable from Vehicle
Inspection Fund0

For State Contribution to State

Employees' Retirement System:

Payable from Securities Audit
and Enforcement Fund0

For State Contribution to

Social Security:

Payable from General Revenue Fund355,300

Payable from Securities Audit
and Enforcement Fund0

For Group Insurance:

Payable from Securities Audit
and Enforcement Fund0

For Contractual Services:

Payable from General Revenue Fund418,800

For Travel Expenses:

Payable from General Revenue Fund38,500

For Commodities:

Payable from General Revenue Fund24,000

For Printing:

Payable from General Revenue Fund8,500

For Equipment:

Payable from General Revenue Fund7,500

For Telecommunications:

Payable from General Revenue Fund102,900

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund49,581,800

Payable from Road Fund0

Payable from Lobbyist Registration Fund530,100

Payable from Registered Limited

Liability Partnership Fund92,300

Payable from Securities Audit

and Enforcement Fund6,147,600

Payable from Department of Business Services

Special Operations Fund6,175,000

For Extra Help:

Payable from General Revenue Fund1,003,200

Payable from Road Fund0

Payable from Securities Audit

and Enforcement Fund6,600

Payable from Department of Business Services
Special Operations Fund143,400

For Employee Contribution to State
Employees' Retirement System:
Payable from General Revenue Fund1,003,600
Payable from Lobbyist Registration Fund10,600
Payable from Registered Limited
Liability Partnership Fund1,800
Payable from Securities Audit
and Enforcement Fund129,300
Payable from Department of Business Services
Special Operations Fund123,500

For State Contribution to
State Employees' Retirement System:
Payable from Road Fund0
Payable from Lobbyist Registration Fund213,700
Payable from Registered Limited
Liability Partnership Fund37,200
Payable from Securities Audit
and Enforcement Fund2,480,900
Payable from Department of Business Services
Special Operations Fund2,547,100

For State Contribution to
Social Security:
Payable from General Revenue Fund3,838,500

Public Act 098-0064
HB0214 Enrolled

LRB098 03791 WGH 33807 b

Payable from Road Fund	0
Payable from Lobbyist Registration Fund	42,300
Payable from Registered Limited Liability Partnership Fund	6,900
Payable from Securities Audit and Enforcement Fund	440,000
Payable from Department of Business Services Special Operations Fund	474,000
For Group Insurance:	
Payable from Lobbyist Registration Fund	153,600
Payable from Registered Limited Liability Partnership Fund	47,500
Payable from Securities Audit and Enforcement Fund	1,900,000
Payable from Department of Business Services Special Operations Fund	2,138,000
For Contractual Services:	
Payable from General Revenue Fund	18,307,100
Payable from Road Fund	0
Payable from Motor Fuel Tax Fund	1,300,000
Payable from Lobbyist Registration Fund	193,000
Payable from Registered Limited Liability Partnership Fund	600
Payable from Securities Audit and Enforcement Fund	1,593,300

Payable from Department of Business Services

Special Operations Fund748,600

For Travel Expenses:

Payable from General Revenue Fund149,100

Payable from Road Fund0

Payable from Lobbyist Registration Fund5,000

Payable from Securities Audit

and Enforcement Fund28,200

Payable from Department of Business Services

Special Operations Fund6,500

For Commodities:

Payable from General Revenue Fund966,300

Payable from Road Fund0

Payable from Lobbyist Registration Fund2,700

Payable from Registered Limited

Liability Partnership Fund900

Payable from Securities Audit

and Enforcement Fund14,200

Payable from Department of Business Services

Special Operations Fund12,200

For Printing:

Payable from General Revenue Fund483,600

Payable from Road Fund0

Payable from Lobbyist Registration Fund5,500

Payable from Securities Audit

and Enforcement Fund	57,500
Payable from Department of Business Services	
Special Operations Fund	44,000
For Equipment:	
Payable from General Revenue Fund	382,100
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	7,500
Payable from Registered Limited	
Liability Partnership Fund	0
Payable from Securities Audit	
and Enforcement Fund	175,000
Payable from Department of Business Services	
Special Operations Fund	6,000
For Electronic Data Processing:	
Payable from Road Fund	0
Payable from the Secretary of State	
Special Services Fund	9,000,000
For Telecommunications:	
Payable from General Revenue Fund	377,500
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	7,100
Payable from Registered Limited	
Liability Partnership Fund	600
Payable from Securities Audit	
and Enforcement Fund	83,800

Payable from Department of Business Services
Special Operations Fund51,400

For Operation of Automotive Equipment:
Payable from General Revenue Fund442,000
Payable from Securities Audit
and Enforcement Fund192,500
Payable from Department of Business Services
Special Operations Fund93,500

For Refunds:
Payable from General Revenue Fund10,000
Payable from Road Fund2,500,000

MOTOR VEHICLE GROUP

For Personal Services:
For Regular Positions:
Payable from General Revenue Fund117,362,800
Payable from Road Fund0
Payable from the Secretary of State
Special License Plate Fund780,200
Payable from Motor Vehicle Review
Board Fund145,000
Payable from Vehicle Inspection Fund1,492,200

For Extra Help:
Payable from General Revenue Fund7,146,800
Payable from Road Fund0
Payable from Vehicle Inspection Fund46,700

For Employee Contribution to

State Employees' Retirement System:

Payable from General Revenue Fund2,516,400
Payable from the Secretary of State
Special License Plate Fund15,600
Payable from Motor Vehicle Review Board Fund2,900
Payable from Vehicle Inspection Fund30,300

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund0
Payable from the Secretary of State
Special License Plate Fund314,500
Payable from Motor Vehicle Review Board Fund58,500
Payable from Vehicle Inspection Fund620,400

For State Contribution to

Social Security:

Payable from General Revenue Fund8,910,900
Payable from Road Fund0
Payable from the Secretary of State
Special License Plate Fund60,000
Payable from Motor Vehicle Review
Board Fund11,100
Payable from Vehicle Inspection Fund114,000

For Group Insurance:

Payable from the Secretary of State

Special License Plate Fund	399,500
Payable From Motor Vehicle Review	
Board Fund	0
Payable from Vehicle Inspection Fund	670,900
For Contractual Services:	
Payable from General Revenue Fund	13,770,800
Payable from Road Fund	0
Payable from CDLIS/AAMVAnet	
Trust Fund	800,000
Payable from the Secretary of State	
Special License Plate Fund	679,500
Payable from Motor Vehicle Review	
Board Fund	45,300
Payable from Vehicle Inspection Fund	1,080,700
For Travel Expenses:	
Payable from General Revenue Fund	285,800
Payable from Road Fund	0
Payable from the Secretary of State	
Special License Plate Fund	13,500
Payable from Motor Vehicle Review	
Board Fund	0
Payable from Vehicle Inspection Fund	0
For Commodities:	
Payable from General Revenue Fund	221,800
Payable from Road Fund	0

Payable from the Secretary of State

Special License Plate Fund1,000,000

Payable from Motor Vehicle

Review Board Fund100

Payable from Vehicle Inspection Fund25,000

For Printing:

Payable from General Revenue Fund1,220,000

Payable from Road Fund0

Payable from the Secretary of State

Special License Plate Fund2,279,400

Payable from Motor Vehicle Review

Board Fund2,400

Payable from Vehicle Inspection Fund0

For Equipment:

Payable from General Revenue Fund400,000

Payable from Road Fund0

Payable from CDLIS/AAMVAnet Trust Fund100,000

Payable from the Secretary of State

Special License Plate Fund107,800

Payable from Motor Vehicle Review

Board Fund0

Payable from Vehicle Inspection Fund0

For Telecommunications:

Payable from General Revenue Fund1,449,800

Payable from Road Fund0

Payable from the Secretary of State	
Special License Plate Fund	300,000
Payable from Motor Vehicle Review	
Board Fund	600
Payable from Vehicle Inspection Fund	30,000
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	580,000
Payable from Road Fund	0

Section 10. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund	425,000
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Section 15. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the

jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 20. The sum of \$1,182,987, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2013, from appropriations heretofore made for such purpose in Article 10, Section 15 and Section 15.5 of Public Act 97-00726, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois 60630; Charles Crew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 25. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the

maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund	12,482,400
From Live and Learn Fund	16,004,200

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund	865,400
From Live and Learn Fund	300,000
From Accessible Electronic Information Service Fund	60,000

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act.

This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund	214,700
From Live and Learn Fund	1,145,000

Section 45. The following named sums, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund	274,000
From Secretary of State Special Services Fund	226,000

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund	35,000
From Live and Learn Fund	306,000
From Secretary of State Special Services Fund	<u>1,600,000</u>
Total	\$1,941,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund	620,800
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Section 60. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund7,000,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund3,718,300

From Live and Learn Fund500,000

From Federal Library Services Fund:

From LSTA Title IA0

From Secretary of State Special

Services Fund1,300,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses related to the program for Illinois Archival Depository System Interns:

From General Revenue Fund1

Section 75. The sum of \$1, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 80. In addition to any other sums appropriated for such purposes, the sum of \$1,288,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the Chicago Public Library.

Section 85. The sum of \$1, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund1,750,000

Section 95. The sum of \$50,000, or so much thereof as may

be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of \$40,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 105. The sum of \$75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 110. The sum of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 120. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children of police officers killed in the line of duty.

Section 125. The sum of \$140,000, or so much thereof as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 130. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America

Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund200,000

Section 135. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago Police Memorial Foundation Fund for grants to the Chicago Police Memorial Foundation for maintenance of a memorial and park, holding an annual memorial commemoration, giving scholarships to children of police officers killed or catastrophically injured in the line of duty, providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty, and paying the insurance premiums for police officers who are terminally ill.

Section 140. The sum of \$100,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 145. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the SOS Federal

Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 150. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 155. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of

administering the Alternate Fuels Act.

Section 165. The sum of \$17,124,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 170. The sum of \$14,386,300, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 175. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 180. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 195. The sum of \$24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 200. The following sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary

of State for any operations, alterations, rehabilitations, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund3,200,000

Section 205. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 210. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor's driver's licenses, and other operational costs, including personnel, facilities, computer programming, and data transmission.

Section 215. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the

Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 220. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400.

Section 225. The sum of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 230. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 235. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the

Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 240. The sum of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 245. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois EMS Memorial Scholarship and Training Fund for grants to the EMS Memorial Scholarship and Training Council for providing scholarships for graduate study, undergraduate study, or both, to children and spouses of emergency medical services (EMS) personnel killed in the course of their employment and for grants for the training of EMS personnel.

Section 250. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable purposes sponsored by the Rotary Club.

Section 255. The sum of \$10,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 260. The sum of \$6,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International Association.

Section 265. The sum of \$75,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 270. The sum of \$3,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the International Brotherhood of Teamsters Fund for

grants to the Teamsters Joint Council 25 Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 275. The sum of \$8,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the 4-H Fund for grants to the Illinois 4-H foundation for the purpose of funding 4-H programs in Illinois.

Section 280. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Fraternal Order of Police Fund for grants to the Illinois Fraternal Order of Police to increase the efficiency and professionalism of law enforcement officers in Illinois, to educate the public about law enforcement issues, to more firmly establish the public confidence in law enforcement, to create partnerships with the public, and to honor the service of law enforcement officers.

Section 285. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for

educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 290. The sum of \$4,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the St. Jude Children's Research Fund for grants to St. Jude Children's Research Hospital for pediatric treatment and research.

Section 295. The sum of \$40,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.

Section 300. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.

Section 305. In addition to any other sums appropriated for such purposes, the sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the Oak Park Library.

Section 310. In addition to any other sums appropriated for such purposes, the sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the North Riverside Library.

Section 315. In addition to any other sums appropriated for such purposes, the sum of \$50,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the LaGrange Library.

Section 320. In addition to any other sums appropriated for such purposes, the sum of \$50,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the LaGrange Park Library.

ARTICLE 37

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Personal Services	51,800
For State Contributions to Social Security	4,000
For Contractual Services	15,700
For Travel	1,200
For Commodities	100
For Printing	0
For Equipment	0
For Electronic Data Processing	500
For Telecommunications Services	<u>400</u>
Total	\$73,700

CENTRAL OFFICE

For Employee Retirement Contributions Paid by Employer for Prior Fiscal Years	0
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ARTICLE 38

Section 5. In addition to other sums appropriated, the sum of \$238,221,198, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2014.

Section 10. The sum of \$63,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court for probation reimbursements.

Section 15. In addition to other sums appropriated, the sum of \$26,515,000, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for operational expenses, awards, grants, Mandatory Arbitration Programs, and permanent improvements for the fiscal year ending June 30, 2014.

Section 25. The sum of \$500,000 shall be transferred from the General Revenue Fund to the Foreign Language Interpreter Fund.

Section 30. The sum of \$645,100, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 35. The sum of \$939,800, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

ARTICLE 39

Section 5. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

ARTICLE 40

Section 5. The sum of \$8,001,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2014.

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of

accrued interest on protested tax cases.

Section 15. The sum of \$9,343,930, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2014.

Section 20. The sum of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 25. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the U.S. government.

Section 30. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer's operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private

entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

ARTICLE 41

Section 5. The sum of \$62,622,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for deposit into the Teacher Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2013.