

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services	15,744,400
For State Contributions to Social Security	1,196,600
For Contractual Services	2,162,100
For Travel	85,500
For Commodities	45,900
For Printing	46,400
For Equipment	47,900
For EDP	770,000
For Telecommunications	151,200
For Law Student Program	<u>0</u>
Total	\$20,250,000

Section 10. The following named amounts, or so much of

those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Capital Post-Conviction Unit:

For Personal Services	543,900
For State Contributions to Social Security	41,600
For Contractual Services	178,500
For Travel	15,000
For Commodities	2,600
For Printing	1,600
For Equipment	5,000
For EDP	54,300
For Telecommunications	<u>8,500</u>
Total	\$851,000

Section 15. The following named amounts, so much of those amounts, as may be necessary, respectively, for the objects and purposes named, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed:

Payable from State Appellate Defender	
Federal Trust Fund	210,000
Matching Funds payable from General	
Revenue Fund	65,000

Section 20. The sum of \$242,100, or so much thereof as may be necessary, respectively, is appropriated from General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 25. The sum of \$67,000, or so much thereof as may be necessary, respectively, is appropriated from General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

ARTICLE 2

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorney Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2012:

For Personal Services:

Payable from General Revenue Fund for
Collective Bargaining Unit3,448,400
Payable from General Revenue Fund for

Administrative Unit	880,900
Payable from State's Attorney Appellate	
Prosecutor's County Fund	757,050
For State Contribution to the State Employees'	
Retirement System Pick Up:	
Payable from General Revenue Fund for	
Collective Bargaining Unit	137,800
Payable from General Revenue Fund for	
Administrative Unit	35,200
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	30,300
For State Contribution to the State Employees' Retirement	
System:	
Payable from General Revenue Fund for	
Collective Bargaining Unit	0
Payable from General Revenue Fund for	
Administrative Unit	0
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	258,850
For State Contribution to Social Security:	
Payable from General Revenue Fund for	
Collective Bargaining Unit	263,800
Payable from General Revenue Fund for	
Administrative Unit	67,400
Payable from State's Attorneys Appellate	

Prosecutor's County Fund57,950

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate

Prosecutor's County Fund157,500

For Contractual Services:

Payable from General Revenue Fund468,600

Payable from State's Attorneys Appellate

Prosecutor's County Fund652,135

For Contractual Services for Tax Objection Casework:

Payable from General Revenue Fund98,700

Payable from State's Attorneys Appellate

Prosecutor's County Fund35,328

For Contractual Services for Rental of Real Property:

Payable from General Revenue Fund240,200

Payable from State's Attorneys Appellate

Prosecutor's County Fund143,597

For Travel:

Payable from General Revenue Fund25,000

Payable from State's Attorneys Appellate

Prosecutor's County Fund15,000

For Commodities:

Payable from General Revenue Fund19,000

Payable from State's Attorneys Appellate

Prosecutor's County Fund10,000

For Printing:

Payable from General Revenue Fund	8,000
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	4,600
For Equipment:	
Payable from General Revenue Fund	50,000
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	40,900
For Electronic Data Processing:	
Payable from General Revenue Fund	32,500
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	31,400
For Telecommunications:	
Payable from General Revenue Fund	35,900
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	40,100
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	21,600
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	16,000
For Law Intern Program:	
Payable from General Revenue Fund	40,000
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	27,400
For Continuing Legal Education:	
Payable from General Revenue Fund	125,000

Payable from Continuing Legal Education
Trust Fund150,000

For Legal Publications:
Payable from General Revenue Fund2,500
Payable from State's Attorneys Appellate
Prosecutor's County Fund13,900

For expenses for assisting County State's
Attorneys for services provided under the
Illinois Public Labor Relations Act:

For Personal Services:
Payable from General Revenue Fund125,100
Payable from State's Attorneys Appellate
Prosecutor's County Fund68,300

For State Contribution to the State
Employees' Retirement System Pick Up:
Payable from General Revenue Fund5,000
Payable from State's Attorneys Appellate
Prosecutor's County Fund2,800

For State Contribution to the State
Employees' Retirement System:
Payable from General Revenue Fund0
Payable from State's Attorneys Appellate
Prosecutor's County Fund24,200

For Contribution to Social Security:
Payable from General Revenue Fund:9,600

Payable from State's Attorneys Appellate

Prosecutor's County Fund5,300

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate

Prosecutor's County Fund15,000

For Contractual Services:

Payable from General Revenue Fund7,700

Payable from State's Attorneys Appellate

Prosecutor's County Fund278,615

For Travel:

Payable from General Revenue Fund1,500

Payable from State's Attorneys Appellate

Prosecutor's County Fund1,200

For Commodities:

Payable from General Revenue Fund1,000

Payable from State's Attorneys Appellate

Prosecutor's County Fund900

For Equipment:

Payable from General Revenue Fund1,000

Payable from State's Attorneys Appellate

Prosecutor's County Fund1,500

For Operation of Automotive Equipment:

Payable from General Revenue Fund1,500

Payable from State's Attorneys Appellate

Prosecutor's County Fund1,200

For expenses pursuant to

Narcotics Profit Forfeiture Act:

Payable from Narcotics Profit Forfeiture Fund0

For Expenses Pursuant to Drug Asset

Forfeiture Procedure Act:

Payable from Narcotics Profit

Forfeiture Fund1,350,000

For Expenses Pursuant to P.A. 84-1340,

which requires the Office of the State's
Attorneys Appellate Prosecutor to conduct
training programs for Illinois State's Attorneys,
Assistant State's Attorneys and Law Enforcement
Officers on techniques and methods of
eliminating or reducing the trauma of testifying
in criminal proceedings for children who serve
as witnesses in such proceedings;
and other authorized criminal justice
training programs:

Payable from General Revenue Fund60,000

For Expenses Related to federally assisted

Programs to assist local
State's Attorneys including special appeals,
drug related cases and cases arising under
the Narcotics Profit Forfeiture Act
on the request of the State's Attorney:

Payable from Special Federal Grant
Project Fund2,200,000

For Local Matching Purposes:
Payable from State's Attorneys Appellate
Prosecutor's County Fund0

For State Matching Purposes:
Payable from General Revenue Fund85,800

For Expenses Pursuant to Grant Agreements
For Training Grant Programs:
Payable from General Revenue Fund100,000

For Expenses Pursuant to the Capital
Crimes Litigation Act:
Payable from the Capital Litigation
Trust Fund600,000

For Appropriation to the State Treasurer
for Expenses Incurred by State's Attorneys
other than Cook County:
Payable from the Capital Litigation
Trust Fund1,000,000

For Appropriation to the State's Attorneys
Appellate Prosecutor for a grant to the
Cook County State's Attorney for expenses
incurred in filing appeals in Cook County2,000,000

For Appropriation to the State's Attorneys Appellate
Prosecutor for Federal Grants100,000

(Total, \$16,389,725; General Revenue Fund, \$8,398,700;
Office of the State's Attorneys Appellate Prosecutor's County
Fund, \$2,691,025; Continuing Legal Education Trust Fund,
\$150,000; Narcotics Profit Forfeiture Fund, \$1,350,000;
Special Federal Grant Project Funds, \$2,200,000; Capital
Litigation Trust Fund, \$1,600,000)

ARTICLE 3

Section 5. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Illinois Criminal
Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,213,800
For State Contributions to Social Security	92,800
For Contractual Services	328,600
For Travel	5,000
For Commodities	10,000
For Printing	10,000
For Equipment	1
For Electronic Data Processing	67,500

For Telecommunications Services	45,000
For Operation of Auto Equipment	<u>5,000</u>
Total	\$1,777,701

Section 10. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 15. The additional sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Crime Victims Assistance awards and grants to local units of government and non-profit organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 20. The additional sum of \$4,600,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Violence Against Women awards and grants to local units of government and non-profit

organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 25. The additional sum of \$23,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Byrne/JAG awards and grants to local units of government and non-profit organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 30. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 35. The additional sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Violence Against Women awards and grants to state agencies in accordance with applicable laws

and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 40. The additional sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Byrne/JAG awards and grants to state agencies in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 45. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice Trust Fund pursuant to the American Recovery and Reinvestment Act of 2009	4,300,000
Payable from the Criminal Justice Trust Fund	<u>5,800,000</u>

Total \$10,100,000

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice
Trust Fund.....1,700,000
Payable from the Criminal Justice
Information Projects Fund.....400,000
Total \$2,100,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle
Theft Prevention Trust Fund:
For Personal Services191,100

For other Ordinary and Contingent Expenses	187,100
For Awards and Grants to federal and state agencies, units of local government, corporations, and neighborhood, community and business organizations to include operational activities and programs undertaken by the Authority in support of the Motor Vehicle Theft Prevention Act	6,500,000
For Refunds	<u>75,000</u>
Total	\$6,953,200

Section 60. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Juvenile Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes

hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	441,700
For State Contributions to Social Security	34,300
For Contractual Services	845,000
For Travel	5,400
For Printing	4,600
For Equipment	4,000
For Telecommunications	50,000
For Training and Education	<u>60,000</u>
Total	\$1,445,000

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	1,215,100
For State Contributions to State Employees' Retirement System	415,500
For State Contributions to Social Security	93,000
For Group Insurance	211,400
For Contractual Services	411,500
For Travel	11,700
For Commodities	5,900
For Printing	4,900

For Equipment	21,400
For Electronic Data Processing	332,700
For Telecommunications Services	72,000
For Operation of Auto Equipment	<u>11,700</u>
Total	\$2,806,800

Payable from the Federal Civil Preparedness

Administrative Fund:

For Terrorism Preparedness and Training costs in the current and prior years	148,300,000
For Terrorism Preparedness and Training costs in the current and prior years in the Chicago Urban Area	286,500,000

Payable from the September 11th Fund:

For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs	200,000
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Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue

disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

For disaster relief costs incurred
in current and prior years150,000

Section 10. The sum of \$1,125,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	679,000
For State Contributions to Social Security	51,700
For Contractual Services	50,300
For Commodities	8,800
For Printing	3,900
For Equipment	7,000
For Telecommunications	111,500
For Operation of Auto Equipment	<u>24,900</u>
Total	\$937,100

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	611,800
For State Contributions to State Employees' Retirement System	209,200
For State Contributions to Social Security	46,800
For Group Insurance	166,100
For Contractual Services	114,700
For Travel	30,100
For Commodities	23,300
For Printing	3,000
For Equipment	206,900
For Telecommunications	156,000
For Operation of Auto Equipment	<u>97,000</u>
Total	\$1,664,900

Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education1,200,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services3,545,000

For State Contributions to State

Employees' Retirement System1,212,100

For State Contributions to

Social Security271,200

For Group Insurance588,900

For Contractual Services273,200

For Travel100,000

For Commodities13,000

For Printing30,000

For Equipment46,000

For Telecommunications45,000

For Operation of Auto4,000

For Refunds89,400

For reimbursing other governmental

agencies for their assistance in
responding to radiological emergencies89,400
Total \$6,307,200

Section 25. The amount of \$1,250,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services3,986,900
For State Contributions to State
Employees' Retirement System1,363,200
For State Contributions to
Social Security305,000
For Group Insurance619,100
For Contractual Services1,064,300
For Travel93,600

For Commodities	227,400
For Printing	1,000
For Equipment	467,500
For Telecommunications Services	631,700
For Operation of Auto	<u>10,700</u>
Total	\$8,770,400

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services	379,300
For State Contributions to Social Security	28,900
For Contractual Services	2,800
For Travel	1,800
For Commodities	1,000
For Printing	500
For Telecommunications Services	<u>7,400</u>
Total	\$421,700

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	527,000
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For State Contributions to State	
Employees' Retirement System	180,200
For State Contributions to Social	
Security	40,400
For Group Insurance	105,700
For Contractual Services	38,500
For Travel	35,000
For Commodities	11,700
For Printing	4,900
For Equipment	4,900
For Telecommunications Services	10,200
For Operation of Automotive Equipment	2,500
For compensation to local governments	
for expenses attributable to implementation	
and maintenance of plans and programs	
authorized by the Nuclear Safety	
Preparedness Act	<u>650,000</u>
Total	\$1,611,000

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations	
in Current and Prior Years	50,000,000
For State administration of the	
Federal Disaster Relief Program	1,000,000
Disaster Relief - Hazard Mitigation	
in Current and Prior Years	40,000,000

For State administration of the

Hazard Mitigation Program1,000,000

Total \$92,000,000

Payable from the Emergency Planning and

Training Fund:

For Activities as a Result of the Illinois

Emergency Planning and Community Right

To Know Act145,500

Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects500,000

For Mitigation Assistance5,000,000

Total \$5,500,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Training and Education2,091,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services2,396,900

For State Contributions to State	
Employees' Retirement System	819,500
For State Contributions to	
Social Security	183,400
For Group Insurance	400,200
For Contractual Services	452,000
For Travel	34,500
For Commodities	77,300
For Printing	2,000
For Equipment	165,600
For Telecommunications	25,400
For Operation of Auto	<u>12,700</u>
Total	\$4,569,500

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:

For Refunds for Overpayments made by Low-	
Level Waste Generators	4,900

Section 45. The sum of \$1,350,500, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination

and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 50. The sum of \$320,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 55. The sum of \$145,500, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 60. The sum of \$373,500, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.

Section 65. The sum of \$97,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 70. The sum of \$215,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 75. The sum of \$585,000, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

Section 80. The sum of \$210,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

Section 85. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

Section 90. The sum of \$686,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year

ending June 30, 2012.

For Personal Services	320,800
For State Contribution to State Employees' Retirement System	0
For Retirement - Pension pick-up	12,200
For State Contribution to Social Security	23,300
For Contractual Services	315,000
For Travel	15,000
For Commodities	3,000
For Printing	3,500
For Equipment	3,500
For EDP	900
For Telecommunications	7,500
For Operations of Auto Equipment	<u>4,500</u>
Total	\$709,200

ARTICLE 6

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS

ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services	4,314,400
For State Contributions to	
Social Security	330,000
For Contractual Services	277,900
For Travel	106,800
For Commodities	18,500
For Printing	11,700
For Equipment	4,000
For Electronic Data Processing	27,700
For Telecommunications Services	<u>87,900</u>
Total	\$5,178,900

Payable from Wage Theft Enforcement Fund:

For Personal Services	190,000
For State Contributions to State Employees	
Retirement System	65,000
For State Contributions to	
Social Security	14,600
For Group Insurance	<u>30,000</u>
Total	\$299,600

Section 10. The amount of \$1,584,500, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the

occupational safety and health administration state program
for public sector worksites.

Section 15. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from Child Labor and Day and

Temporary Labor Services Enforcement Fund:

For Personal Services	311,200
For State Contributions to State Employees Retirement System	106,400
For State Contributions to Social Security	23,800
For Group Insurance	75,000
For Contractual Services	7,900
For Travel	17,000
For Commodities	15,000
For Printing	1,000
For Equipment	2,000
For Telecommunications Services	<u>3,000</u>
Total	\$562,300

Payable from Employee Classification Fund:

For Personal Services	60,000
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For State Contributions to State Employees	
Retirement System	20,500
For State Contributions to	
Social Security	4,600
For Group Insurance	15,000
For Contractual Services	15,900
For Travel	6,000
For Commodities	6,000
For Printing	3,000
For Equipment	5,000
For Electronic Data Processing	4,500
For Telecommunications Services	<u>9,500</u>
Total	\$150,000

Payable from Wage Theft Enforcement Fund:

For Personal Services	100,000
For State Contributions to State Employees	
Retirement System	34,200
For State Contributions to	
Social Security	7,700
For Group Insurance	<u>30,000</u>
Total	\$171,900

Section 20. The amount of \$3,000,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative

and other expenses, for the Occupational Safety and Health Administration Program, including refunds and prior year costs.

ARTICLE 7

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services	1,437,200
For State Contributions to	
Social Security	109,900
For Contractual Services	17,300
For Travel	23,000
For Commodities	20,100
For Printing	3,600
For Equipment	4,900
For Electronic Data Processing	28,800
For Telecommunications Services	31,400
For Operation of Auto Equipment	23,800

For State Officers' Candidate School	700
For Lincoln's Challenge	2,200,000
For Lincoln's Challenge Allowances	<u>0</u>
Total	\$3,900,700

Payable from Federal Support Agreement Revolving Fund:

Lincoln's Challenge	6,600,000
Lincoln's Challenge Allowances	<u>1,200,000</u>
Total	\$7,800,000

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services	5,540,400
For State Contributions to Social Security	423,800
For Contractual Services	4,192,400
For Commodities	65,200
For Equipment	<u>24,800</u>
Total	\$10,246,600

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions	11,922,900
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Section 10. The sum of \$434,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for a cash transfer to the Illinois Military Family Relief Fund for grants to persons or families

of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces.

Section 15. The sum of \$11,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 20. The sum of \$7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

Section 25. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 30. The sum of \$5,000,000, or so much thereof as

may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 35. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses for operations and maintenance according to Joint-Use Agreement, including costs in prior years.

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2012:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services932,600
For State Contributions to

Social Security	71,300
For Contractual Services	103,600
For Travel	74,000
For Commodities	8,700
For Printing	5,400
For Equipment	0
For Electronic Data Processing	16,000
For Telecommunications Services	<u>19,000</u>
Total	\$1,230,600

Section 10. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

ARTICLE 9

Section 5. The sum of \$291,922, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois and related trustee and legal expenses.

Section 10. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Alton Center Business Park.

Section 15. The sum of \$1,115,037, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 10

Section 5. The sum of \$48,370,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent

expenses of the State Police Merit Board:

For Personal Services	385,200
For State Contributions to Social Security	32,400
For Contractual Services	413,700
For Travel	10,000
For Commodities	6,000
For Printing	6,000
For Equipment	0
For Electronic Data Processing	8,100
For Telecommunications Services	12,000
For Operation of Automotive Equipment	<u>6,000</u>
Total	\$879,400

ARTICLE 12

Section 5. The sum of \$2,253,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois and related trustee and legal expenses.

Section 999. Effective date. This Act takes effect July 1, 2011.