

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 0.5

Section 5. "AN ACT making appropriations", Public Act 96-956, approved July 1, 2010, is amended by changing Section 30 of Article 24 as follows:

(P.A. 96-0956, Art. 24, Sec. 30)

Sec. 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures134,700

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services	855,328,300	
For Administrative Expenditures	<u>2,130,200</u>	
Total		\$857,458,500
Payable from Hospital Provider Fund:		
For Hospitals	1,925,000,000	
For Medical Assistance Providers	<u>0</u>	
Total		\$1,925,000,000
Payable from Tobacco Settlement Recovery Fund:		
For Physicians	90,000,000	
For Hospitals	310,000,000	
For Skilled, Intermediate and other		
Related Long Term Care Services	<u>170,000,000</u>	
Total		\$570,000,000
Payable from Healthcare Provider Relief Fund:		
For Medical Assistance Providers		
and related administrative		
expenses	<u>2,644,900,900</u>	1,256,600,900
For development, implementation, and		
operation of Integrated Care		
Management, including operating and		
administrative costs and related		
distributive purposes	<u>243,399,100</u>	
Total	<u>\$2,888,300,000</u>	\$1,500,000,000

Section 5. If and only if House Bill 2168 of the 97th General Assembly becomes law, then "AN ACT concerning appropriations" (House Bill 2168 of the 97th General Assembly) is amended by changing Section 5 of Article 1 as follows:

(097HB2168, Art. 1, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2012 ~~2011~~:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	20,157,300
For State Contributions to	
Social Security	1,371,100
For Contractual Services	11,165,400
For Travel	233,000
For Commodities	751,400
For Printing	5,900
For Equipment	45,800
For Electronic Data Processing	11,300,000

Public Act 097-0053
SB2405 Enrolled

OMB097 00010 DRW 40010 b

For Telecommunications Services	1,864,000
For Operation of Auto Equipment	300,000
For Tort Claims	<u>760,700</u>
Total	\$47,954,600

(Source: 097HB2168)

Section 10. If and only if House Bill 2168 of the 97th General Assembly becomes law, then "AN ACT concerning appropriations" (House Bill 2168 of the 97th General Assembly) is amended by changing Section 5 of Article 3 as follows:

(097HB2168, Art. 3, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2012 ~~2011~~:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	147,000
For State Contributions to Social Security	11,200
For Contractual Services	206,100

Public Act 097-0053
SB2405 Enrolled

OMB097 00010 DRW 40010 b

For Travel	12,500
For Commodities	2,100
For Printing	100
For Equipment	300
For Electronic Data Processing	633,900
For Telecommunications Services	40,000
For Operation of Auto Equipment	13,200
For Tort Claims	<u>200,000</u>
Total	\$1,266,400

SCHOOL DISTRICT

For Personal Services	8,641,500
For State Contributions to Teachers' Retirement System	500
For State Contributions to Social Security	659,400
For Contractual Services	579,200
For Travel	3,500
For Commodities	35,000
For Printing	5,700
For Telecommunications Services	<u>21,600</u>
Total	\$9,946,400

AFTERCARE SERVICES

For Personal Services	84,100
For State Contributions to Social Security	6,400
For Contractual Services	1,952,000

Public Act 097-0053
SB2405 Enrolled

OMB097 00010 DRW 40010 b

For Travel	2,000
For Commodities	28,600
For Printing	1,000
For Equipment	0
For Telecommunications Services	10,100
For Operation of Auto Equipment	<u>7,700</u>
Total	\$2,091,900

(Source: 097HB2168)

Section 15. If and only if House Bill 3700 of the 97th General Assembly becomes law, then "AN ACT making appropriations" (House Bill 3700 of the 97th General Assembly) is amended by changing Section 5 of Article 10 as follows:

(097HB3700, Art. 10, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2012 ~~2011~~:

For Personal Services	932,400
For Social Security	13,100
For Contractual Services	200,000

Public Act 097-0053
SB2405 Enrolled

OMB097 00010 DRW 40010 b

For Travel	9,000
For Commodities	6,000
For Printing	3,500
For Equipment	13,000
For Telecommunications Services	25,000
For Operation of Automotive Equipment	<u>3,000</u>
Total	\$1,205,000

(Source: 097HB3700)

ARTICLE 2

Section 999. Effective date. This Act takes effect on July 1, 2011, except that Article 0.5 and this Article take effect upon becoming law.