

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented  
in the General Assembly:**

ARTICLE 1

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

ANALYSIS AND REPORTING DIVISION

From the General Revenue Fund:

For Personal Services .....	653,800
For Retirement Contributions .....	25,900
For Social Security Contributions .....	<u>49,900</u>
Total	\$729,600

From the Federal Department of Education Fund:

For Personal Services .....	349,400
For Retirement Contributions .....	38,400
For Social Security Contributions .....	26,600
For Group Insurance .....	<u>60,000</u>
Total	\$474,400

BUDGET DIVISION

From the General Revenue Fund:

For Personal Services .....	339,700
For Retirement Contributions .....	13,500
For Social Security Contributions .....	<u>26,000</u>
Total	\$379,200

From the Federal Department of Agriculture Fund:

For Personal Services .....	37,700
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For Retirement Contributions .....	4,200
For Social Security Contributions .....	2,900
For Group Insurance .....	<u>6,000</u>
Total	\$50,800

From the Federal Department of Education Fund:

For Personal Services .....	194,000
For Retirement Contributions .....	21,300
For Social Security Contributions .....	14,800
For Group Insurance .....	<u>33,000</u>
Total	\$263,100

DATA SYSTEMS DIVISION

From the General Revenue Fund:

For Personal Services .....	1,636,600
For Retirement Contributions .....	64,700
For Social Security Contributions .....	<u>125,100</u>
Total	\$1,826,400

From the Teacher Certificate Fee Revolving Fund:

For Personal Services .....	75,000
For Retirement Contributions .....	8,300
For Social Security Contributions .....	5,700
For Group Insurance .....	<u>12,000</u>
Total	\$101,000

From the Federal Department of Agriculture Fund:

For Personal Services .....	260,600
For Retirement Contributions .....	28,700
For Social Security Contributions .....	19,900
For Group Insurance .....	<u>48,000</u>
Total	\$357,200

From the Federal Department of Education Fund:

For Personal Services .....	212,900
For Retirement Contributions .....	23,400
For Social Security Contributions .....	16,300
For Group Insurance .....	<u>36,000</u>

Total \$288,600

EXTERNAL ASSURANCE DIVISION

From the General Revenue Fund:

For Personal Services ..... 399,900  
For Retirement Contributions .....15,800  
For Social Security Contributions .....30,600  
Total \$446,300

From the Federal Department of Education Fund:

For Personal Services ..... 2,011,400  
For Retirement Contributions .....221,300  
For Social Security Contributions .....153,900  
For Group Insurance .....348,000  
Total \$2,734,600

FINANCE AND ADMINISTRATION DIVISION

From the General Revenue Fund:

For Personal Services ..... 130,700  
For Retirement Contributions .....5,200  
For Social Security Contributions .....9,800  
Total \$145,700

FISCAL AND ADMINISTRATIVE SERVICES DIVISION

From the General Revenue Fund:

For Personal Services ..... 1,740,400  
For Retirement Contributions .....68,800  
For Social Security Contributions .....132,400  
Total \$1,941,600

From the Federal Department of Agriculture Fund:

For Personal Services ..... 162,700  
For Retirement Contributions .....17,900  
For Social Security Contributions .....12,400  
For Group Insurance .....48,000  
Total \$241,000

From the Federal Department of Education Fund:

For Personal Services .....	111,500
For Retirement Contributions .....	12,300
For Social Security Contributions .....	8,500
For Group Insurance .....	<u>36,000</u>
Total	\$168,300

FUNDING AND DISBURSEMENT DIVISION

From the General Revenue Fund:

For Personal Services .....	797,800
For Retirement Contributions .....	31,600
For Social Security Contributions .....	<u>61,000</u>
Total	\$890,400

From the Drivers Education Fund:

For Personal Services .....	57,300
For Retirement Contributions .....	2,300
For Social Security Contributions .....	4,400
For Group Insurance .....	<u>15,000</u>
Total	\$79,000

From the Federal Department of Agriculture Fund:

For Personal Services .....	222,600
For Retirement Contributions .....	24,500
For Social Security Contributions .....	17,000
For Group Insurance .....	<u>60,000</u>
Total	\$324,100

From the Federal Department of Education Fund:

For Personal Services .....	756,200
For Retirement Contributions .....	83,200
For Social Security Contributions .....	57,900
For Group Insurance .....	<u>186,000</u>
Total	\$1,083,300

GENERAL COUNSEL DIVISION

From the General Revenue Fund:

For Personal Services .....	890,400
For Retirement Contributions .....	35,200
For Social Security Contributions .....	<u>65,600</u>
Total	\$991,200

From the Federal Department of Agriculture Fund:

For Personal Services .....	60,000
For Retirement Contributions .....	6,600
For Social Security Contributions .....	4,600
For Group Insurance .....	<u>12,000</u>
Total	\$83,200

From the Federal Department of Education Fund:

For Personal Services .....	244,200
For Retirement Contributions .....	26,900
For Social Security Contributions .....	17,400
For Group Insurance .....	<u>36,000</u>
Total	\$324,500

GOVERNMENTAL RELATIONS DIVISION

From the General Revenue Fund:

For Personal Services .....	219,800
For Retirement Contributions .....	8,700
For Social Security Contributions .....	<u>15,900</u>
Total	\$244,400

From the Federal Department of Education Fund:

For Personal Services .....	113,600
For Retirement Contributions .....	12,500
For Social Security Contributions .....	7,100
For Group Insurance .....	<u>12,000</u>
Total	\$145,200

HUMAN RESOURCES DIVISION

From the General Revenue Fund:

For Personal Services .....	764,100
For Retirement Contributions .....	30,200

For Social Security Contributions .....	<u>57,600</u>
Total	\$851,900

INFORMATION TECHNOLOGY DIVISION

From the General Revenue Fund:

For Personal Services .....	146,700
For Retirement Contributions .....	5,800
For Social Security Contributions .....	<u>10,200</u>
Total	\$162,700

INTERNAL AUDIT DIVISION

From the General Revenue Fund:

For Personal Services .....	325,400
For Retirement Contributions .....	12,900
For Social Security Contributions .....	<u>24,900</u>
Total	\$363,200

OPERATIONS ADMINISTRATION DIVISION

From the General Revenue Fund:

For Personal Services .....	166,300
For Retirement Contributions .....	6,600
For Social Security Contributions .....	10,700
For Contractual Services .....	23,281,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$23,465,400

From the Federal National Community Service Fund:

For Contractual Services .....	5,000
For Travel .....	10,000
For Commodities .....	500

For Printing .....	2,000
For Equipment .....	1,000
For Electronic Data Processing .....	<u>1,000</u>
Total	\$19,500

From the Federal Department of Health and Human Services

Fund:

For Contractual Services .....	684,000
For Travel .....	49,000
For Commodities .....	21,000
For Printing .....	11,000
For Equipment .....	10,000
For Telecommunications .....	<u>12,000</u>
Total	\$787,000

From the Federal Department of Labor Federal Trust Fund:

For Contractual Services .....	150,000
For Travel .....	20,000
For Telecommunications .....	<u>5,000</u>
Total	\$175,000

From the Federal Department of Agriculture Fund:

For Contractual Services .....	2,900,000
For Travel .....	370,000
For Commodities .....	75,000
For Printing .....	150,000
For Equipment .....	75,000
For Telecommunications .....	<u>75,000</u>
Total	\$3,645,000

From the Federal Department of Education Fund:

For Contractual Services .....	43,012,400
For Travel .....	1,387,500
For Commodities .....	440,600
For Printing .....	609,000
For Equipment .....	383,500
For Telecommunications .....	<u>612,500</u>
Total	\$46,445,500

From the National Center for Education Statistics Fund:

For Contractual Services .....	8,000
For Travel .....	43,000
For Commodities .....	<u>1,000</u>
Total	\$52,000

PUBLIC INFORMATION DIVISION

From the General Revenue Fund:

For Personal Services .....	708,900
For Retirement Contributions .....	28,100
For Social Security Contributions .....	<u>54,200</u>
Total	\$791,200

From the Federal Department of Agriculture Fund:

For Personal Services .....	15,900
For Retirement Contributions .....	1,700
For Social Security Contributions .....	1,200
For Group Insurance .....	<u>3,000</u>
Total	\$21,800

From the Federal Department of Education Fund:

For Personal Services .....	47,700
For Retirement Contributions .....	5,200
For Social Security Contributions .....	3,600
For Group Insurance .....	<u>9,000</u>
Total	\$65,500

SPECIAL EDUCATION ADMINISTRATION DIVISION

From the Federal Department of Education Fund:

For Personal Services .....	158,700
For Retirement Contributions .....	17,500
For Social Security Contributions .....	11,000
For Group Insurance .....	<u>24,000</u>
Total	\$211,200

STATE SUPERINTENDENT DIVISION



From the General Revenue Fund:

For Personal Services .....	317,500
For Retirement Contributions .....	12,600
For Social Security Contributions .....	<u>15,800</u>
Total	\$345,900

ACCOUNTABILITY DIVISION

From the General Revenue Fund:

For Personal Services .....	823,900
For Retirement Contributions .....	32,600
For Social Security Contributions .....	<u>62,700</u>
Total	\$919,200

From the Federal Department of Agriculture Fund:

For Personal Services .....	42,100
For Retirement Contributions .....	4,600
For Social Security Contributions .....	3,200
For Group Insurance .....	<u>12,000</u>
Total	\$61,900

From the Federal Department of Education Fund:

For Personal Services .....	186,100
For Retirement Contributions .....	20,500
For Social Security Contributions .....	14,200
For Group Insurance .....	<u>30,000</u>
Total	\$250,800

BUSINESS AND SUPPORT SERVICES DIVISION

From the General Revenue Fund:

For Personal Services .....	926,700
For Retirement Contributions .....	36,700
For Social Security Contributions .....	<u>70,900</u>
Total	\$1,034,300

From the School Infrastructure Fund:

For Personal Services .....	69,900
For Retirement Contributions .....	2,800

For Social Security Contributions .....	5,300
For Group Insurance .....	<u>12,000</u>
Total	\$90,000

CAREER DEVELOPMENT DIVISION

From the General Revenue Fund:

For Personal Services .....	235,900
For Retirement Contributions .....	9,400
For Social Security Contributions .....	<u>18,000</u>
Total	\$263,300

From the Federal Department of Education Fund:

For Personal Services .....	485,900
For Retirement Contributions .....	53,400
For Social Security Contributions .....	37,200
For Group Insurance .....	<u>96,000</u>
Total	\$672,500

CURRICULUM AND INSTRUCTION DIVISION

From the General Revenue Fund:

For Personal Services .....	185,700
For Retirement Contributions .....	7,400
For Social Security Contributions .....	<u>14,200</u>
Total	\$207,300

From the Federal National Community Service Fund:

For Personal Services .....	37,200
For Retirement Contributions .....	4,100
For Social Security Contributions .....	2,800
For Group Insurance .....	<u>6,000</u>
Total	\$50,100

From the Federal Department of Health and Human Services Fund:

For Personal Services .....	69,900
For Retirement Contributions .....	7,700
For Social Security Contributions .....	5,300

For Group Insurance .....12,000  
Total \$94,900

From the Federal Department of Education Fund:

For Personal Services ..... 862,700  
For Retirement Contributions .....94,900  
For Social Security Contributions .....66,000  
For Group Insurance .....159,000  
Total \$1,182,600

EARLY CHILDHOOD DIVISION

From the General Revenue Fund:

For Personal Services ..... 133,700  
For Retirement Contributions .....5,300  
For Social Security Contributions .....10,200  
Total \$149,200

From the Federal Department of Education Fund:

For Personal Services ..... 601,900  
For Retirement Contributions .....66,200  
For Social Security Contributions .....46,000  
For Group Insurance .....108,000  
Total \$822,100

E-LEARNING DIVISION

From the General Revenue Fund:

For Personal Services ..... 190,300  
For Retirement Contributions .....7,600  
For Social Security Contributions .....14,600  
Total \$212,500

From the Federal Department of Education Fund:

For Personal Services ..... 77,100  
For Retirement Contributions .....8,500  
For Social Security Contributions .....5,900  
For Group Insurance .....12,000  
Total \$103,500

ENGLISH LANGUAGE DIVISION

From the Federal Department Health and Human Services Fund:

For Personal Services .....	72,800
For Retirement Contributions .....	8,000
For Social Security Contributions .....	5,600
For Group Insurance .....	<u>15,000</u>
Total	\$101,400

From the Federal Department of Education Fund:

For Personal Services .....	785,400
For Retirement Contributions .....	86,400
For Social Security Contributions .....	59,700
For Group Insurance .....	<u>129,000</u>
Total	\$1,060,500

NUTRITION PROGRAMS DIVISION

From the General Revenue Fund:

For Personal Services .....	21,700
For Retirement Contributions .....	900
For Social Security Contributions .....	<u>1,700</u>
Total	\$24,300

From the Federal Department of Agriculture Fund:

For Personal Services .....	2,320,400
For Retirement Contributions .....	200,300
For Social Security Contributions .....	184,300
For Group Insurance .....	<u>416,000</u>
Total	\$3,121,000

PLANNING AND PERFORMANCE DIVISION

From the General Revenue Fund:

For Personal Services .....	103,400
For Retirement Contributions .....	4,100
For Social Security Contributions .....	<u>7,000</u>
Total	\$114,500

From the Federal Department of Education Fund:

For Personal Services .....	58,200
For Retirement Contributions .....	6,400
For Social Security Contributions .....	3,600
For Group Insurance .....	<u>6,000</u>
Total	\$74,200

SCHOOL FINANCE DIVISION

From the General Revenue Fund:

For Personal Services .....	132,500
For Retirement Contributions .....	5,300
For Social Security Contributions .....	<u>10,000</u>
Total	\$147,800

SPECIAL EDUCATION - CHICAGO DIVISION

From the Federal Department of Education Fund:

For Personal Services .....	1,100,600
For Retirement Contributions .....	121,100
For Social Security Contributions .....	84,200
For Group Insurance .....	<u>204,000</u>
Total	\$1,509,900

SPECIAL EDUCATION - SPRINGFIELD DIVISION

From the Federal Department of Education Fund:

For Personal Services .....	1,960,900
For Retirement Contributions .....	215,700
For Social Security Contributions .....	150,000
For Group Insurance .....	<u>372,000</u>
Total	\$2,698,600

STUDENT ASSESSMENT DIVISION

From the General Revenue Fund:

For Personal Services .....	607,400
For Retirement Contributions .....	24,000

For Social Security Contributions .....46,500  
Total \$677,900

From the National Center for Education Statistics Fund:

For Personal Services ..... 65,600  
For Retirement Contributions .....7,200  
For Social Security Contributions .....5,000  
For Group Insurance .....12,000  
Total \$89,800

SYSTEM OF SUPPORT DIVISION

From the General Revenue Fund:

For Personal Services ..... 87,300  
For Retirement Contributions .....3,500  
For Social Security Contributions .....6,700  
Total \$97,500

From the Federal Department of Education Fund:

For Personal Services ..... 1,437,800  
For Retirement Contributions .....158,200  
For Social Security Contributions .....110,000  
For Group Insurance .....264,000  
Total \$1,970,000

TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

From the General Revenue Fund:

For Personal Services ..... 1,462,100  
For Retirement Contributions .....57,800  
For Social Security Contributions .....110,500  
Total \$1,630,400

From the Federal Department of Education Fund:

For Personal Services ..... 182,700  
For Retirement Contributions .....20,100  
For Social Security Contributions .....14,000  
For Group Insurance .....36,000  
Total \$252,800

TECHNOLOGY SUPPORT DIVISION

From the General Revenue Fund:

For Personal Services .....	1,024,400
For Retirement Contributions .....	40,500
For Social Security Contributions .....	<u>77,700</u>
Total	\$1,142,600

From the Federal Department of Agriculture Fund:

For Personal Services .....	48,700
For Retirement Contributions .....	5,400
For Social Security Contributions .....	3,700
For Group Insurance .....	<u>12,000</u>
Total	\$69,800

From the Federal Department of Education Fund:

For Personal Services .....	81,700
For Retirement Contributions .....	9,000
For Social Security Contributions .....	6,200
For Group Insurance .....	<u>21,000</u>
Total	\$117,900

From the General Revenue Fund:

For the Philip J. Rock Center and School .....	2,855,500
For the Summer Bridges Program.....	24,738,100
For Regional Superintendents' and Assistants' Compensation .....	<u>8,150,000</u>
Total .....	\$35,743,600

Section 10. The amount of \$472,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 15. The amount of \$1,399,000, or so much thereof as may be necessary, is appropriated from the Teacher

Certificate Fee Revolving Fund to the Illinois State Board of Education for all costs associated with teacher certificates processing.

ARTICLE 2

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

For Teachers' Retirement - Chicago	
Public Schools .....	65,044,700
For Teachers' Retirement System of	
Illinois - Health Insurance (including	
benefit equalization) .....	<u>68,714,000</u>
Total	\$133,758,700

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services .....	1,000,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	104,600
For State Contributions to	
Social Security .....	76,500
For Contractual Services .....	170,000
For Travel .....	0



For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$1,351,100

ARTICLE 4

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

Payable from the Common School Fund .....	422,763,000
Payable from the Education Assistance Fund .....	300,000,000
Payable from the General Revenue Fund .....	<u>9,738,000</u>
Total	\$732,501,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

For additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the "Illinois Pension Code", as amended .....	<u>3,100,000</u>
Total	\$3,100,000

Section 15. The sum of \$44,190,000, minus the amount transferred to the Teachers' Retirement System pursuant to

continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Teachers' Retirement System pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services .....	1,678,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	175,500
For State Contributions to	
Social Security .....	128,200
For Contractual Services .....	169,700
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Refunds .....	<u>0</u>
Total	\$2,152,200

Payable from Wholesome Meat Fund:

For Personal Services .....	391,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	41,000
For State Contributions to	
Social Security .....	30,000
For Group Insurance .....	84,000
For Contractual Services .....	20,400
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$566,800

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration	
of Titles I and II of the federal	
Bankhead-Jones Farm Tenant Act:	
For Operations .....	5,000

Section 10. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 15. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 20. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated  
to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services .....	722,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	75,500
For State Contributions to	
Social Security .....	55,300
For Contractual Services .....	71,400
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>25,100</u>
Total	\$949,300

Payable from Agricultural Premium Fund:

For Personal Services .....	174,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	18,200
For State Contributions to	
Social Security .....	13,300
For Contractual Services .....	45,400
For Equipment .....	0
For Telecommunications Services .....	<u>5,000</u>
Total	\$255,900

Section 25. The following named amounts, or so much  
thereof as may be necessary, respectively, for the objects  
and purposes hereinafter named, are appropriated to meet the  
ordinary and contingent expenses of the Department of

Agriculture:

FOR OPERATIONS  
AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services .....	2,726,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	285,000
For State Contributions to	
Social Security .....	208,600
For Contractual Services .....	41,200
For Travel .....	253,500
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>27,500</u>
Total	\$3,542,100

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various	
Federal Projects .....	<u>100,000</u>
Total	\$100,000

Section 30. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services .....	556,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	58,200
For State Contributions to	
Social Security .....	42,600
For Contractual Services .....	9,700
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$667,200

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports .....	0
For Implementation of programs and activities to promote, develop and enhance the biotechnology industry in Illinois .....	0
For expenses related to a contractual Viticulturist and a contractual Enologist .....	0

Payable from Agricultural Marketing

Services Fund:

For administering Illinois' part under Public  
Law No. 733, "An Act to provide for further  
research into basic laws and principles  
relating to agriculture and to improve  
and facilitate the marketing and  
distribution of agricultural products" ..... 0

Payable from Agriculture Federal

Projects Fund:

For expenses of various Federal Projects ..... 750,000

Section 45. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Agriculture Assembly.

Section 50. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services .....3,085,700  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....322,600  
For State Contributions to  
Social Security .....235,600  
For Contractual Services .....705,700  
For Travel .....0

For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Swine Disease Research .....	41,400
For Bovine Disease Research .....	<u>19,600</u>
Total	\$4,410,600

Payable from the Illinois Department

of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized

by the Animal Disease

Laboratories Act .....700,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various

Federal Projects .....1,285,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services .....2,864,800

For Employee Retirement Contributions

Paid by Employer .....0

For State Contributions to State

Employees' Retirement System .....299,500

For State Contributions to

Social Security .....218,900

For Contractual Services .....100

For Travel .....3,800

For Commodities .....100



For Printing .....	100
For Equipment .....	1,000
For Telecommunications Services .....	11,300
For Operation of Auto Equipment .....	<u>12,300</u>
Total	\$3,411,900

Payable from Wholesome Meat Fund:

For Personal Services .....	2,339,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	244,600
For State Contributions to	
Social Security .....	179,000
For Group Insurance .....	708,000
For Contractual Services .....	95,000
For Travel .....	225,000
For Commodities .....	15,000
For Printing .....	6,000
For Equipment .....	235,600
For Telecommunications Services .....	70,700
For Operation of Auto Equipment .....	<u>109,300</u>
Total	\$4,227,900

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

For Personal Services .....	687,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	71,900
For State Contributions to	

Social Security .....	52,600
For Contractual Services .....	9,300
For Travel .....	20,600
For Commodities .....	3,000
For Printing .....	8,300
For Equipment .....	16,000
For Telecommunications Services .....	7,200
For Operation of Auto Equipment .....	25,400
For Expenses of a Motor Fuel and Petroleum Standards Program pursuant to P.A. 86-0232 .....	<u>82,500</u>
Total	\$984,500

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various Federal Projects .....	<u>100,000</u>
Total	\$100,000

Payable from the Weights and Measures Fund:

For Personal Services .....	1,035,600
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	108,300
For State Contributions to Social Security .....	79,200
For Group Insurance .....	276,000
For Contractual Services .....	184,500
For Travel .....	98,700
For Commodities .....	25,900
For Printing .....	5,300
For Equipment .....	315,600
For Telecommunications Services .....	19,600
For Operation of Auto Equipment .....	<u>112,700</u>
Total	\$2,261,400

Payable from Agricultural Master Fund:

For Expenses Relating to  
Administering Federal Cooperative  
Agreements Relating to Enforcement of  
Marketing Regulations ..... 415,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock  
Management Facilities Act .....300,300

Payable from the Used Tire Management Fund:

For Mosquito Control .....\$40,000

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services .....2,802,800  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....293,000  
For State Contributions to  
Social Security .....226,600  
For Contractual Services .....1,784,000  
For Payment to the City of Springfield  
for Fire Protection Services at the  
Illinois State Fairgrounds .....145,500

For Commodities .....	82,500
For Equipment .....	125,000
For Telecommunications Services .....	60,300
For Operation of Auto Equipment .....	<u>6,600</u>
Total	\$5,526,300

Section 80. The sum of \$1,150,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to satisfy obligations related to the development, use, and operation of a multi-purpose outdoor theater, and to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services .....	969,200
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	101,400
For State Contributions to	
Social Security .....	74,700
For Contractual Services .....	339,300
For Travel .....	7,200
For Commodities .....	63,000
For Equipment .....	94,000

For Telecommunications Services .....	17,600
For Operation of Auto Equipment .....	<u>7,400</u>
Total	\$1,673,800

Section 90. The sum of \$316,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services .....	255,500
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	26,800
For State Contributions to	
Social Security .....	20,700
For Contractual Services .....	425,600
For Travel .....	5,800
For Commodities .....	23,700
For Printing .....	8,400
For Equipment .....	6,800
For Telecommunications Services .....	34,600
For Operation of Auto Equipment .....	1,000
For Entertainment at the	

DuQuoin State Fair .....	<u>479,600</u>
Total	\$1,288,500

Payable from the Agricultural Premium Fund:

For Financial Assistance for the

DuQuoin State Fair .....	455,200
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Section 100. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair

Including Entertainment and the Percentage

Portion of Entertainment Contracts .....	<u>4,000,000</u>
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Total	\$4,000,000
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Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services .....	188,100
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For Employee Retirement Contributions

Paid by Employer .....	0
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For State Contributions to State

Employees' Retirement System .....	19,700
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For State Contributions to

Social Security .....	14,400
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For Contractual Services .....	5,800
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For Travel .....	3,500
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For Commodities .....	2,000
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For Printing .....	3,500
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For Equipment .....	11,300
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For Telecommunications Services .....	4,900
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For Operation of Auto Equipment .....2,000  
Total ..... \$255,200

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services .....77,700  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....8,200  
For State Contributions to  
Social Security .....6,000  
For Contractual Services .....20,600  
For Travel .....5,000  
For Commodities .....2,000  
For Printing .....3,000  
For Operation of Auto Equipment .....4,000  
Total ..... \$126,500

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services .....300,600  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....31,500  
For State Contributions to  
Social Security .....23,000  
For Contractual Services .....26,100  
For Travel .....0  
For Commodities .....2,000  
For Printing .....2,100  
For Equipment .....0  
For Telecommunications Services .....15,600  
For Operation of Auto Equipment .....6,500  
Total ..... \$407,400

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration  
of Titles I and II of the federal  
Bankhead-Jones Farm Tenant Act:

For Programs, Loans and Grants ..... 38,000

Payable from the General Revenue Fund:

For the Agricultural Leadership Foundation .....0

For distribution of institutional agricultural  
research grants to public universities  
authorized by the Food and Agriculture  
Research Act to include administrative costs  
incurred by the Department of Agriculture  
pursuant to Section 15 of the Food and  
Agriculture Research Act (Public Act 89-182) .....0

Total ..... \$38,000

Section 115. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:

For awards for destruction of livestock,  
as provided by law .....4,900

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS



Payable from the General Revenue Fund:

For Awards to Livestock Breeders and related expenses .....	167,200
For Awards and Premiums at the Illinois State Fair and related expenses .....	309,400
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses .....	<u>143,700</u>
Total	\$620,300

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders and related expenses .....	57,400
For Awards and Premiums at the Illinois State Fair and related expenses .....	173,200
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses .....	<u>49,400</u>
Total	\$280,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

For awards and premiums to the DuQuoin State Fair and related expenses .....	145,000
For harness racing at the DuQuoin State Fair and related expenses .....	<u>30,700</u>
Total	\$175,700

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry .....71,200

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes .....1,473,200

Payable from the Illinois Thoroughbred

Breeders Fund:

For grants and other purposes .....2,007,900

Total ..... \$3,552,300

Payable from the Agricultural Premium Fund:

For distribution to encourage and aid

county fairs and other agricultural

societies. This distribution shall be

prorated and approved by the Department

of Agriculture ..... 2,146,100

For premiums to agricultural extension

or 4-H clubs to be distributed at a

uniform rate .....0

For premiums to vocational

agriculture fairs .....179,500

For rehabilitation of county fairgrounds .....0

For grants and other purposes for county

fair and state fair horse racing .....413,000

Total ..... \$2,738,600

Payable from the General Revenue Fund:

For distribution to county fairs for

premiums and rehabilitation as set

forth in the Agriculture Fair Act .....0

Total \$0

Payable from Fair and Exposition Fund:

For distribution to County Fairs and  
Fair and Exposition Authorities ..... 1,357,400  
Total ..... \$1,357,400

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture for:

PESTICIDE CONTROL

Payable from the General Revenue Fund:

For Personal Services .....845,500  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....88,400  
For State Contributions to  
Social Security .....64,700  
For Contractual Services .....1,800  
For Travel .....19,000  
For Commodities .....800  
For Printing .....1,000  
For Equipment .....900  
For Telecommunications Services .....10,500  
For Operation of Auto Equipment .....5,000  
For the Detection, Eradication, and  
Control of Exotic Pests, such  
as the Asian Long-Horned Beetle  
and Gypsy Moth .....214,900  
Total \$1,252,500

Payable from Agriculture Pesticide

Control Act Fund:

For Expenses of Pesticide

Enforcement Program .....\$770,000  
Payable from Pesticide Control Fund:  
For Administration and Enforcement  
of the Pesticide Act of 1979 .....\$2,363,300  
Payable from the Agriculture Federal Projects Fund:  
For Expenses of Various Federal  
Projects .....\$787,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:  
For Personal Services .....795,700  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....83,200  
For State Contributions to  
Social Security .....60,900  
For Contractual Services .....110,100  
For Travel .....22,800  
For Commodities .....7,000  
For Printing .....7,900  
For Equipment .....39,900  
For Telecommunications Services .....20,500  
For Operation of Auto Equipment .....15,000  
For the Ordinary and Contingent Expenses  
of the Natural Resources Advisory Board .....2,000  
Total \$1,165,000

Payable from the Agriculture  
Federal Projects Fund:  
For Expenses Relating to  
Various Federal Projects ..... 815,000

Section 145. The sum of \$5,700,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

Cost Sharing Program .....	2,300,000
Sustainable Agriculture Programs .....	700,000
Soil and Water Conservation Grants .....	1,950,000
Streambank Restoration .....	750,000

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

For Soil Surveys in Mapping Illinois

Soil and operational expenses .....	411,100
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For grants to Soil and Water Conservation

Districts for clerical and other personnel,

for education and promotional assistance,

and for expenses of Water Conservation

District Boards and administrative

expenses .....	<u>5,776,700</u>
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Total	\$6,187,800
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ARTICLE 6

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses

of the following division of the Office of the Attorney  
General:

GENERAL OFFICE

For Personal Services .....	28,078,400
For State Contribution to State	
Employees' Retirement System .....	3,088,600
For State Contribution to Social Security .....	2,148,000
For Employees' Retirement Contributions	
Paid by Employer .....	503,700
For Contractual Services .....	2,470,000
For Travel .....	350,000
For Commodities .....	125,000
For Printing .....	120,000
For Equipment .....	0
For Electronic Data Processing .....	1,450,000
For Telecommunications .....	690,000
For Operation of Auto Equipment .....	90,000
For Operational Expenses, Office	
of the Inspector General .....	<u>300,000</u>
Total	\$39,413,700

Section 10. The sum of \$1,050,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-  
ASBESTOS LITIGATION DIVISION

For Personal Services .....	1,191,000
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For State Contribution to State	
Employees' Retirement System .....	131,000
For State Contribution to Social Security .....	91,100
For Employees' Retirement Contributions	
Paid by the Employer .....	20,300
For Group Insurance .....	264,000
For Contractual Services .....	460,000
For Travel .....	0
For Operational Expenses .....	<u>60,000</u>
Total	\$2,217,400

Section 20. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The amount of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

Section 35. The amount of \$900,000, or so much thereof as may be necessary, is appropriated from the Capital

Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

Section 40. The amount of \$750,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

Section 45. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 50. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:



OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:	
For Personal Services .....	775,400
For State Contribution to State Employees' Retirement System .....	85,300
For State Contribution to Social Security .....	59,800
For Employees' Retirement Contributions Paid by the Employer .....	14,100
For Group Insurance .....	204,000
For Operational Expenses, Crime Victims Services Division .....	130,000
For Operational Expenses, Automated Victim Notification System .....	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act .....	<u>7,300,000</u>
Total	\$9,368,600

Section 60. The amount of \$280,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 65. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 70. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in

accordance with the terms and conditions placed upon the funding.

Section 75. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	3,118,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	333,300
For State Contributions to Social	
Security .....	217,400
For Contractual Services .....	306,400
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	336,500
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Refunds .....	<u>0</u>
Total	\$4,311,600

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services .....	400,200
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	41,900
For State Contribution to	
Social Security .....	30,700
For Group Insurance .....	96,000
For Contractual Services .....	16,600
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	860,000
For Telecommunications Services .....	<u>0</u>
Total	\$1,445,400

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services .....	598,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contribution to State	
Employees' Retirement Fund .....	62,600
For State Contributions to Social	
Security .....	45,800
For Group Insurance .....	108,000
For Contractual Services .....	14,100
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	11,800
For Telecommunications Services .....	<u>0</u>
Total	\$840,600

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services .....	49,900
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	5,300
For State Contribution to	
Social Security .....	3,900
For Group Insurance .....	12,000
For Contractual Services .....	500
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	107,100
For Telecommunications Services .....	<u>0</u>
Total	\$178,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services .....	467,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	48,900
For State Contribution to	
Social Security .....	35,800
For Group Insurance .....	108,000
For Contractual Services .....	29,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	4,804,700
For Telecommunications Services .....	<u>0</u>
Total	\$5,494,300

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Personal Services .....	5,932,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	620,100
For State Contributions to Social	
Security .....	453,800
For Group Insurance .....	1,344,000
For Contractual Services .....	334,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	100,200
For Telecommunications Services .....	0
For Internal Audit Consolidation .....	<u>2,580,100</u>
Total	\$11,365,100

Section 10. In addition to any other amounts heretofore appropriated for such purpose, \$0, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for costs associated with the efficiency initiatives authorized by Section 405-292 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	757,600
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For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....79,200  
For State Contributions to Social  
Security .....53,100  
For Contractual Services .....59,000  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$948,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services ..... 0  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....0  
For State Contributions to  
Social Security .....0  
For Group Insurance .....0  
For Contractual Services .....0  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
For Warehouse Stock for all State Agencies  
and For Printing and Distribution of  
Wall Certificates .....0  
For Refunds .....0

Total \$0

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services ..... 1,267,900  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....132,600  
For State Contributions to Social  
Security .....97,000  
For Group Insurance .....372,000  
For Contractual Services .....1,676,200  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$3,545,700

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ..... 1,604,000  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....197,700  
For State Contributions to Social  
Security .....111,800  
For Contractual Services .....102,100  
For Travel .....0

For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to the Procurement Policy Board .....	<u>189,800</u>
Total	\$2,205,400

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services .....	7,570,000
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	791,300
For State Contributions to Social Security .....	579,000
For Group Insurance .....	1,752,000
For Contractual Services .....	1,107,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	21,217,100
For Refunds .....	<u>0</u>
Total	\$33,016,400

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services .....	298,300
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	146,900
For State Contributions to Social Security .....	107,500



For Group Insurance .....	336,000
For Contractual Services .....	520,200
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$1,408,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services .....	128,500
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	13,500
For State Contributions to Social Security .....	9,900
For Group Insurance .....	36,000
For Contractual Services .....	113,300
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Warehouse Stock for all State Agencies and for printing and distribution of wall certificates .....	1,971,100
For Refunds .....	<u>0</u>
Total	\$2,315,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services .....	460,000
For Employee Retirement Contributions Paid by Employer .....	0

For State Contributions to State	
Employees' Retirement System .....	48,100
For State Contributions to Social	
Security .....	35,200
For Group Insurance .....	108,000
For Contractual Services .....	9,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	13,300
For Telecommunications Services .....	<u>0</u>
Total	\$673,600

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Personal Services .....	411,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	43,000
For State Contributions to Social	
Security .....	31,500
For Group Insurance .....	84,000
For Contractual Services .....	7,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	12,300
For Telecommunications Services .....	<u>0</u>
Total	\$589,200

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the

Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	546,600
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	57,200
For State Contributions to Social Security .....	38,800
For Group Insurance and for Payment of Workers' Compensation Act Claims for First Aid, Medical, Surgical and Hospital Services .....	995,940,000
For Contractual Services .....	61,700
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For payment of claims under the Representation and Indemnification in Civil Lawsuits Act .....	1,539,000
For payment of Workers' Compensation Act claims and contractual services in connection with said claims payments .....	14,500,000
For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims .....	<u>1,666,900</u>
Total	\$999,864,700

PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND

For Personal Services .....	471,400
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For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....49,300  
For State Contributions to Social  
Security .....36,100  
For Group Insurance .....132,000  
For Contractual Services .....169,500  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Electronic Data Processing .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$858,300

For the Local Governments Contribution  
Under Program of Group Life, Dental, Hospital,  
And Surgical And Medical Insurance For  
Persons Serving Local Governments ..... 115,000,000

PAYABLE FROM ROAD FUND

For Group Insurance ..... 121,659,000  
For payment of claims and claims  
administration under the  
Workers' Compensation Act ..... 5,364,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program ..... 288,000  
For Life Insurance Coverage As Elected  
By Members Per The State Employees  
Group Insurance Act ..... 77,433,000

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of a Cost Containment Program ..... 158,900  
For Provisions of Health Care Coverage  
As Elected by Eligible Members Per State

Employees Group Insurance Act .....1,642,186,300

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For payment of claims and claims

administration under the Workers'

Compensation Act ..... 650,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

Expenditures for this purpose may be made by the Department of Central Management Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

For expenses related to the administration

of the State Employees Deferred

Compensation Plan ..... 1,698,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ..... 5,265,900

For Employee Retirement Contributions

Paid by Employer .....0

For State Contributions to State

Employees' Retirement System .....553,500

For State Contributions to Social Security .....	405,100
For Contractual Services .....	197,900
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Awards to Employees and Expenses of Employees' Suggestion Award Board .....	0
For Wage Claims .....	906,200
For Expenses of Compensation Review Board .....	0
For Expenses of the Upward Mobility Program .....	0
For Expenses of the Ethics Commission of the Governor .....	0
For Expenses of the Governor's Commission on the Status of Women in Illinois .....	0
For Veterans' Job Assistance Program .....	0
For Governor's and Vito Marzullo's Internship programs .....	762,100
For Nurses' Tuition .....	<u>0</u>
Total	\$8,090,700

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	301,900
For Employee Retirement Contributions	

Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	31,600
For State Contributions to Social	
Security .....	21,200
For Contractual Services .....	74,900
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$455,500

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

For Expenses of the Business	
Enterprise Program .....	0

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	6,687,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	699,000
For State Contributions to Social	
Security .....	468,250
For Contractual Services .....	10,786,400
For Travel .....	0
For Commodities .....	0
For Printing .....	0

For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Surplus Real Property .....	<u>203,300</u>
Total	\$34,134,750

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services .....	607,500
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	63,500
For State Contributions to Social Security .....	46,500
For Group Insurance .....	84,000
For Contractual Services .....	438,400
For Commodities .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$1,270,000

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Personal Services .....	965,400
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	101,000
For State Contributions to Social Security .....	73,900
For Group Insurance .....	228,000
For Contractual Services .....	567,500
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0



For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses of a Recycling Program .....	0
For Refunds .....	<u>0</u>
Total	\$2,342,800

Section 45. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the management of facilities operated by the Department.

Section 50. The sum of \$138,000, or so much thereof as may be necessary, is appropriated from the Special Events Revolving Fund to the Department of Central Management Services for expenses related to the lease or rental of buildings subject to the jurisdictions of the Department of Central Management Services to individuals or organizations, pursuant to Public Act 84-0961.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Education Technology, including  
operating and administrative costs ..... 23,000,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services ..... 18,650,000

For Employee Retirement Contributions

Paid by Employer ..... 0

For State Contributions to State

Employees' Retirement System .....	2,100,600
For State Contributions to Social Security .....	1,537,400
For Group Insurance .....	3,096,000
For Contractual Services .....	2,608,600
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	70,929,600
For Telecommunications Services .....	3,887,500
For Operation of Auto Equipment .....	0
For Refunds .....	<u>0</u>
Total	\$110,726,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services .....	6,942,000
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	725,600
For State Contributions to Social Security .....	531,100
For Group Insurance .....	1,296,000
For Contractual Services .....	0
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	133,871,600
For Operation of Auto Equipment .....	0
For Refunds .....	<u>0</u>
Total	\$146,014,700

Section 60. The amount of \$4,061,300, or so much thereof

as may be necessary, is appropriated from the Statistical Services Revolving Fund to the Department of Central Management Services for expenses related to the study, development and implementation of technology standards including related administrative expenses.

Section 65. The sum of \$8,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for expenses of the Compensation Review Board.

Section 70. The sum of \$9,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for awards to employees and expenses of the Employees Suggestion Award Board.

#### ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services .....	249,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	26,100
For State Contributions to	
Social Security .....	19,100
For Contractual Services .....	49,500
For Travel .....	0
For Commodities .....	0

For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$343,800

ARTICLE 9

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services .....	77,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	8,100
For State Contributions to	
Social Security .....	5,900
For Group Insurance .....	12,000
For Contractual Services .....	400
For Travel .....	2,100
For Equipment .....	5,800
For Telecommunications .....	7,200
For Operation of Auto Equipment .....	<u>1,100</u>
Total	\$119,700

Payable from Public Utility Fund:

For Personal Services .....	712,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	74,500
For State Contributions to	

Social Security .....	54,500
For Group Insurance .....	144,000
For Contractual Services .....	22,700
For Travel .....	64,900
For Commodities .....	2,100
For Equipment .....	2,300
For Telecommunications .....	20,000
For Operation of Auto Equipment .....	<u>800</u>
Total	\$1,097,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

PUBLIC UTILITIES

Payable from Public Utility Fund:

For Personal Services .....	12,057,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	1,260,300
For State Contributions to	
Social Security .....	915,600
For Group Insurance .....	2,412,000
For Contractual Services .....	1,572,400
For Travel .....	224,400
For Commodities .....	46,700
For Printing .....	50,500
For Equipment .....	74,800
For Electronic Data Processing .....	812,700
For Telecommunications .....	536,000
For Operation of Auto Equipment .....	21,000
For Refunds .....	17,000

Payable from General Revenue Fund:

For legal costs associated with the passage of "An Act to abolish incinerator subsidies under the retail rate law" .....	<u>408,200</u>
Total	\$20,408,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:

For Personal Services .....	1,845,700
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	193,000
For State Contributions to Social Security .....	141,200
For Group Insurance .....	372,000
For Contractual Services .....	495,200
For Travel .....	82,600
For Commodities .....	23,600
For Printing .....	27,800
For Equipment .....	41,400
For Electronic Data Processing .....	387,500
For Telecommunications .....	237,900
For Operation of Auto Equipment .....	5,200
For Refunds .....	<u>25,000</u>
Total	\$3,754,100

Section 20. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for disbursing funds collected for the Single State Insurance

Registration Program to be distributed to: (1) participating states, provided that no distributions exceed funds made available from registration collections; and (2) for refunds for overpayments.

Section 25. The sum of \$1,757,600, or so much thereof as may be necessary, is appropriated from the Public Utility Fund to assist the Illinois Commerce Commission in implementing the Electric Service Customer Choice and Rate Relief Law of 1997, including costs in the prior year.

Section 30. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 35. The sum of \$950,000, or so much thereof as may be necessary, is appropriated from the Restricted Call Registry Fund to the Illinois Commerce Commission for the purpose of implementing the Restricted Call Registry Act, including costs in prior years.

Section 40. The sum of \$74,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 45. The sum of \$44,800,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 50. The sum of \$35,400,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 55. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to assist the Illinois Commerce Commission in monitoring railroad crossing safety.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, in relation to Rail Safety Operations, are appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission:

For Personal Services .....	1,718,300
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For Employee Retirement .....	179,600
For Social Security .....	131,500
For Group Insurance .....	288,000
For Contractual Services .....	121,400
For Travel .....	78,000
For Commodities .....	4,700
For Equipment .....	50,000
For Electronic Data Processing .....	17,800
For Telecommunications .....	50,000
For Operation of Auto Equipment .....	42,700

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller for the Fiscal Year ending June 30, 2005:

Administration

For Personal Services .....	\$4,109,900
For Employee Retirement Contributions	
Paid by the Employer .....	0
For State Contribution to State	
Employees' Retirement System .....	429,600
For State Contribution to	
Social Security .....	314,400
For Contractual Services .....	1,602,000
For Travel .....	0
For Commodities .....	99,500
For Printing .....	35,000
For Equipment .....	0
For Telecommunications .....	241,000
For Electronic Data Processing .....	0

For Operation of Auto

Equipment ..... 8,900

Total \$6,840,300

Statewide Fiscal Operations

For Personal Services ..... \$4,646,700

For Employee Retirement Contributions

Paid by the Employer ..... 0

For State Contribution to State

Employees' Retirement System ..... 485,700

For State Contribution to

Social Security ..... 355,500

For Contractual Services ..... 339,400

For Travel ..... 0

For Commodities ..... 20,300

For Printing ..... 0

For Equipment ..... 0

For Electronic Data Processing ..... 0

Total \$5,847,600

Electronic Data Processing

For Personal Services ..... \$4,111,300

For Employee Retirement Contributions

Paid by the Employer ..... 0

For State Contribution to State

Employees' Retirement System ..... 429,800

For State Contribution to

Social Security ..... 314,500

For Contractual Services ..... 2,211,700

For Travel ..... 0

For Commodities ..... 119,000

For Printing ..... 338,300

For Equipment ..... 0

For Telecommunications ..... 0

For Electronic Data

Processing ..... 1,584,400

Total \$9,109,000

Special Audits

For Personal Services .....\$1,804,100  
For Employee Retirement Contributions  
Paid by the Employer .....0  
For State Contribution to State  
Employees' Retirement System .....188,600  
For State Contribution to  
Social Security .....138,000  
For Contractual Services .....75,400  
For Travel .....0  
For Commodities .....2,300  
For Printing .....0  
For Equipment .....0  
For Electronic Data Processing .....0  
For Expenses of Local Government  
Officials Training .....12,500  
For Contractual Services for auditing  
and assisting local governments .....25,000  
Total \$2,245,900

Merit Commission

For Merit Commission Expenses .....\$93,000

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office, pursuant to Public Act 89-511.

Section 15. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The amount of \$250,000, or so much thereof

as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor .....	150,700
For the Lieutenant Governor .....	115,300
For the Secretary of State .....	133,000
For the Attorney General .....	133,000
For the Comptroller .....	115,300
For the State Treasurer .....	<u>115,300</u>
Total	\$762,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund	
Department on Aging	
For the Director .....	98,200
Department of Agriculture	
For the Director .....	113,200
For the Assistant Director .....	96,100
Department of Central Management Services	
For the Director .....	120,900
For 2 Assistant Directors .....	205,600
Department of Children and Family Services	

For the Director .....127,600

Department of Corrections

For the Director .....127,600

For 2 Assistant Directors .....217,000

Department of Commerce and Economic Opportunities

For the Director .....120,900

For the Assistant Director .....102,800

Environmental Protection Agency

For the Director .....113,200

Department of Financial Institutions

For the Director .....98,200

For the Assistant Director .....83,700

Department of Human Services

For the Secretary .....127,600

For 2 Assistant Secretaries .....206,100

Department of Insurance

For the Director .....113,200

For the Assistant Director .....98,100

Department of Labor

For the Director .....105,400

For the Assistant Director .....96,100

For the Chief Factory Inspector .....44,400

For the Superintendent of Safety Inspection

and Education .....48,800

Department of State Police

For the Director .....112,600

For the Assistant Director .....96,100

Department of Military Affairs

For the Adjutant General .....98,200

For two Chief Assistants to the

Adjutant General .....167,400

Department of Natural Resources

For the Director .....113,200

For the Assistant Director .....96,100

For six Mine Officers .....79,800

For four Miners' Examining Officers .....43,900

Illinois Labor Relations Board

For the Chairman .....88,700

For four State Labor Relations Board

members .....319,200

For two Local Labor Relations Board

members .....159,600

Department of Public Aid

For the Director .....120,900

For the Assistant Director .....102,800

Department of Public Health

For the Director .....127,600

For the Assistant Director .....108,500

Department of Professional Regulation

For the Director .....105,400

Department of Revenue

For the Director .....120,900

For the Assistant Director .....102,800

Property Tax Appeal Board

For the Chairman .....55,000

For four members .....177,300

Department of Veterans' Affairs

For the Director .....98,200

For the Assistant Director .....83,700

Civil Service Commission

For the Chairman .....26,900

For four members .....86,100

Commerce Commission

For the Chairman .....113,900

For four members .....397,700

Court of Claims

For the Chief Judge .....55,200

For the six Judges .....305,400

State Board of Elections

For the Chairman .....49,700  
For the Vice-Chairman .....40,800  
For six members .....191,500

Illinois Emergency Management Agency

For the Director .....98,200  
For the Assistant Director .....98,200

Department of Human Rights

For the Director .....98,200

Human Rights Commission

For the Chairman .....44,400  
For twelve members .....478,700

Industrial Commission

For the Chairman .....106,400  
For six members .....610,800

Liquor Control Commission

For the Chairman .....33,100  
For six members .....173,600  
For the Secretary .....32,000

For the Chairman and one member as

designated by law, \$100 per diem

for work on a license appeal

commission .....55,000

Pollution Control Board

For the Chairman .....102,900  
For four members .....397,700

Prisoner Review Board

For the Chairman .....81,500

For fourteen members of the

Prisoner Review Board .....1,021,300

Secretary of State Merit Commission

For the Chairman .....14,700  
For four members .....43,900

Educational Labor Relations Board

For the Chairman .....88,700  
For four members .....319,200

Department of State Police

For five members of the State Police

Merit Board, \$202 per diem,  
whichever is applicable in accordance  
with law, for a maximum of 100  
days each .....101,000

Department of Transportation

For the Secretary .....127,600  
For the Assistant Secretary .....108,500

Office of Small Business Utility Advocate

For the small business utility advocate .....0

Total, General Revenue Fund \$10,545,400

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund .....98,200

Illinois Racing Board

For eleven members of the Illinois

Racing Board, \$300 per diem to a  
maximum 10,712 as prescribed  
by law:

From the Horse Racing Fund .....117,100

Office of Banks and Real Estate

Payable from Bank and Trust Company Fund:

For the Commissioner .....115,700

For the Deputy Commissioner .....93,400

Payable from Savings and Residential

Finance Regulatory Fund:

For the first Deputy Commissioner .....106,500

Payable from Real Estate License Administrative Fund:

For the Deputy Commissioner .....93,400

Total \$409,000

Department of Employment Security



Payable from Title III Social Security and Employment Service  
Fund:

For the Director .....	120,900
For five members of the Board of Review .....	<u>75,000</u>
Total	\$195,900

Subtotals:

General Revenue .....	10,545,400
Fire Prevention .....	98,200
Horse Racing .....	117,100
Bank and Trust Company Fund .....	209,100
Title III Social Security and Employment Service Fund .....	195,900
Savings and Residential Finance Regulatory Fund .....	106,500
Real Estate License Administration .....	<u>93,400</u>
Total	\$11,365,600

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General .....	112,600
For two Deputy Auditor Generals .....	<u>209,300</u>
Total	\$321,900

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives .....	6,914,300
For salaries of the 59 members of the Senate .....	<u>3,514,800</u>
Total	\$10,429,100

For additional amounts, as prescribed  
by law, for party leaders in both

chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers .....	93,600
For the Majority Leader of the House .....	19,800
For the eleven assistant majority and minority leaders in the Senate .....	193,000
For the twelve assistant majority and minority leaders in the House .....	184,200
For the majority and minority caucus chairmen in the Senate .....	35,100
For the majority and minority conference chairmen in the House .....	30,700
For the two Deputy Majority and the two Deputy Minority leaders in the House .....	67,300
For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills .....	315,800
For chairmen and minority spokesmen of standing and select committees in the House .....	<u>666,600</u>
Total	\$1,605,800
For per diem allowances for the members of the Senate, as provided by law .....	324,000
For per diem allowances for the members of the House, as provided by law .....	709,000
For mileage for all members of the General Assembly, as provided by law .....	<u>405,000</u>
Total	\$1,438,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

From General Revenue Fund .....	1,135,700
From Horse Racing Fund .....	12,300
From Fire Prevention Fund .....	10,300
From Bank and Trust Company Fund .....	21,900
From Title III Social Security and Employment Service Fund .....	20,500
Savings and Residential Finance Regulatory Fund .....	11,200
Real Estate License Administration Fund .....	<u>9,800</u>
Total	\$1,221,700

For State Contribution to Social Security:

From General Revenue Fund .....	949,300
From Horse Racing Fund .....	9,000
From Fire Prevention Fund .....	6,900
From Bank and Trust Company Fund .....	14,000
From Title III Social Security and Employment Service Fund .....	13,000
From Savings and Residential Finance Regulatory Fund .....	7,000
From Real Estate License Administration Fund .....	<u>6,900</u>
Total	\$1,006,100

For Group Insurance:

From Fire Prevention Fund .....	12,000
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From Bank and Trust Company Fund .....	24,000
From Title III Social Security and Employment Service Fund .....	72,000
Savings and Residential Finance Regulatory Fund .....	12,000
Real Estate License Administration Fund .....	<u>12,000</u>
Total	\$132,000

Section 25. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 15 through 30 are insufficient and other expenses associated with the administration of Sections 15 through 30.

ARTICLE 12

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services .....	893,500
For State Contribution to State Employees' Retirement System .....	120,100
For Employee Retirement Contributions Paid by Employer .....	35,700
For State Contribution to Social Security .....	68,300
For Contractual Services .....	17,000
For Travel .....	0
For Commodities .....	7,500
For Printing .....	4,300
For Equipment .....	0

For Telecommunications Services .....	4,400
For Reimbursement for Incidental	
Expenses Incurred by Judges .....	<u>35,300</u>
Total	\$1,194,300

Section 10. The amount of \$292,800, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from General Revenue

Fund .....24,000,000

For claims other than Crime Victims:

Payable from the General

Revenue Fund .....10,000,000

Payable from the

Road Fund .....1,000,000

Payable from the DCFS Children's

Services Fund .....1,500,000

Payable from the State Garage

Revolving Fund .....50,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund .....	100,000
Payable from the Vocational Rehabilitation Fund .....	<u>125,000</u>
Total	\$36,775,000

ARTICLE 13

Section 5. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows: .....

- No. 96-CC-4265, Judith Herrmann.  
Tort, against the  
Department of Public Health .....\$71,789.55
- No. 97-CC-2779, Margaret Glodek,  
Wrongful Death, against the Department  
of State Police .....\$100,000
- No. 98-CC-3134, Anne Wos.  
Personal Injury, against the  
Secretary of State. ....\$25,000.00
- No. 98-CC-4810, Patricia Ross, by her guardian and  
Next friend of Essie Ross. Personal Injury,  
against the Department of Human Services .....\$7,500.00
- No. 00-CC-2010, Danny Montley.  
Personal Injury, against  
the Department of Corrections .....\$43,724.58
- No. 00-CC-4663, Jonathon W. Kefer. Reimbursement,  
against the Department of Transportation .....\$14,425.74
- No. 01-CC-0330, Anita Sanders. Personal Injury,  
against the University of Illinois ..... \$34,000.00
- No. 02-CC-2160, Alana Rollins.  
Personal Injury, against  
Chicago State University .....\$60,000.00
- No. 02-CC-3734, Sandra Rhodes Banks.

Personal Injury, against the Department  
of Human Services .....\$52,000.00

No. 02-CC4275, 18th Street Partnership. Contract,  
against the Secretary of State .....\$200,000.00

No. 02-CC-4880, Rikki Russell, by her Father  
and Next Friend, Richard Russell.  
Personal Injury, against Southern  
Illinois University .....\$4,000.00

No. 04-CC-0664, Elton Houston  
Illegal Incarceration, against the  
Department of Corrections .....\$120,300.00

No. 04-CC-2898, Keith Ray Harris.  
Illegal Incarceration, against  
the Department of Corrections .....\$154,153.43

Section 10. The following named amounts are appropriated  
to the Court of Claims from the Education Assistance Fund  
007, to pay claims in conformity with awards and  
recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$37,012.34

Section 15. The following named amounts are appropriated  
to the Court of Claims from the Road Fund 011, to pay claims  
in conformity with awards and recommendations made by the  
Court of Claims as follows:

No. 92-CC-1111, Franklyn Lightbourne,  
Marilyn Rahming, as Admin. Of the Estate  
of Stephen King, a deceased minor, &  
Patrick Gray. Personal Injury and Wrongful  
Death against the Department of  
Transportation .....\$3,100,000.00

No. 00-CC-3529, Mary Ann Rabe.  
Personal Injury and Property Damage, against the

Department of Transportation .....\$19,000.00  
No. 02-CC-3443, Zainab Jamali.  
Personal Injury, against the  
Department of Transportation .....\$20,000.00

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$78.37  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$664.50

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 014, Food and Drug Safety Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$503.49  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$87.79

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 015, Penny Severns Breast and Cervical Cancer Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$6,968.89

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 016, Teacher Certificate Fee Revolving Loan Fund, to pay claims in



conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$206.02

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$3,553.66

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$102.86

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$144.22

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$8,307.55

Section 60. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$7,076.70  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$3,348.56

Section 65. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$52,676.96  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$62.01

Section 70. The following named amounts are appropriated to the Court of Claims from State Fund 046, Aeronautics Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$229.36

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$471.55

Section 80. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III

Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$92,736.93  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$47,290.33

Section 85. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$86.57  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$103.06

Section 90. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$32,974.29  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$2,306.75

Section 95. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-3453 Lake County Health Department.  
Against the Department of Public Health .....\$58,916.50  
For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$145,792.84

Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$8,311.68

Section 100. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than  
\$50,000 .....\$547.08

Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$3,722.95

Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 072, Underground Storage Tank Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$518.45

Section 110. The following named amounts are appropriated to the Court of Claims from State Fund 074, EPA Special State Projects Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for  
lapsed appropriation claims less than  
\$50,000 .....\$340.79

Section 115. The following named amounts are appropriated to the Court of Claims from State Fund 078, Solid Waste Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as

follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$329.50  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$281.27

Section 120. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$181.86

Section 125. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$600.00  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$32.11

Section 130. The following named amounts are appropriated to the Court of Claims from State Fund 094, DCFS Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$17,669.40

Section 135. The following named amounts are appropriated to the Court of Claims from State Fund 129, State Gaming Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less  
than \$50,000 .....\$36.84  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$8,296.76

Section 140. The following named amounts are appropriated to the Court of Claims from State Fund 141, Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$50,793.29  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$9,374.69

Section 145. The following named amounts are appropriated to the Court of Claims from State Fund 151, Registered CPA Administration and Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$2,100.00

Section 150. The following named amounts are appropriated to the Court of Claims from State Fund 163, Weights and Measures Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$572.64

Section 155. The following named amounts are appropriated to the Court of Claims from State Fund 175,

Illinois Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$14.86

Section 160. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$17,402.13

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$31,310.10

Section 165. The following named amounts are appropriated to the Court of Claims from State Fund 244, Savings and Residential Finance Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$25.00

Section 170. The following named amounts are appropriated to the Court of Claims from State Fund 259, Optometric Licensing and Disciplinary Committee Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$89.28

Section 180. The following named amounts are appropriated to the Court of Claims from State Fund 262,

Mandatory Arbitration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$233.00

Section 185. The following named amounts are appropriated to the Court of Claims from State Fund 270, Water Pollution Control Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$5,213.92

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$366.63

Section 190. The following named amounts are appropriated to the Court of Claims from State Fund 272, LaSalle Veterans' Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$62.10

Section 195. The following named amounts are appropriated to the Court of Claims from State Fund 273, Anna Veterans' Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$1,064.00

Section 200. The following named amounts are appropriated to the Court of Claims from State Fund 285, Long Term Care Monitor/Receiver Fund, to pay claims in conformity



with awards and recommendations made by the Court of Claims  
as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$2,871.36

Section 205. The following named amounts are  
appropriated to the Court of Claims from State Fund 294, Used  
Tire Management Fund, to pay claims in conformity with awards  
and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$8,393.34

Section 210. The following named amounts are  
appropriated to the Court of Claims from State Fund 301,  
Working Capital Revolving Fund, to pay claims in conformity  
with awards and recommendations made by the Court of Claims  
as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$29,810.58  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$3,956.48

Section 215. The following named amounts are appropriated  
to the Court of Claims from State Fund 304, Statistical  
Services Revolving Fund, to pay claims in conformity with  
awards and recommendations made by the Court of Claims as  
follows:

No. 04-CC-1025, BMC Software Distribution  
Inc. Debt, against the Department of  
Central Management Services .....\$64,180.40  
No. 04-CC-1340, IBM Corp. Debt, against  
the Department of  
Central Management Services .....\$146,435.00

For payments of awards for lapsed appropriation

claims less than \$50,000 .....\$40,276.00  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$13,953.22

Section 220. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$40,835.32  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$9,025.74

Section 225. The following named amounts are appropriated to the Court of Claims from State Fund 336, Environmental Laboratory Certification Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than  
\$50,000 .....\$16.31

Section 230. The following named amounts are appropriated to the Court of Claims from State Fund 340, Public Health Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than  
\$50,000 .....\$3,113.31

Section 235. The following named amounts are appropriated to the Court of Claims from State Fund 344, Care Provider Fund for Persons with a Developmental Disability, to

pay claims in conformity with awards and recommendations made  
by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$6,327.44  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$60,817.78

Section 240. The following named amounts are  
appropriated to the Court of Claims from State Fund 363,  
Divisions of Corporations Special Operations Fund, to pay  
claims in conformity with awards and recommendations made by  
the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$5,440.76

Section 245. The following named amounts are  
appropriated to the Court of Claims from State Fund 372,  
Plumbing Licensure and Program Fund, to pay claims in  
conformity with awards and recommendations made by the Court  
of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$156.35  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$111.69

Section 250. The following named amounts are  
appropriated to the Court of Claims from State Fund 376,  
State Police Motor Vehicle Theft Prevention Trust Fund, to  
pay claims in conformity with awards and recommendations made  
by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357. ....\$14.00

Section 255. The following named amounts are

appropriated to the Court of Claims from State Fund 386, Appraisal Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....1,405.27  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$3,200.00

Section 260. The following named amounts are appropriated to the Court of Claims from Federal Fund 408, DHS Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$5,200.00

Section 265. The following named amounts are appropriated to the Court of Claims from State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$2,620.28

Section 270. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$370.00  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$507.54

Section 275. The following named amounts are appropriated to the Court of Claims from Federal Fund 447, GI Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$54.55

Section 280. The following named amounts are appropriated to the Court of Claims from State Fund 483, Secretary of State Special Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-0523, Vion Corporation.  
Debt, against the Secretary of State .....\$286,850.00

Section 285. The following named amounts are appropriated to the Court of Claims from Federal Fund 484, Nuclear Civil Protection Planning Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$542.00

Section 290. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-2634, City of Chicago.  
Debt, against the Criminal Justice  
Information Authority .....\$50,671.64

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$28,567.82  
Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....\$16,321.78

Section 295. The following named amounts are appropriated to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$434.85  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$6,708.00

Section 300. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$2,076.00

Section 305. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$5,053.33  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$10,942.55

Section 310. The following named amounts are appropriated to the Court of Claims from State Fund 514, State Asset Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as

follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$803.52

Section 315. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement and Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-1283, DMS Pharmaceutical Group, Inc.  
Debt, against the Department  
of Corrections .....\$414,402.36  
For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$58,422.01  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$92.90

Section 320. The following named amounts are appropriated to the Court of Claims from State Fund 537, State Offender DNA Identification System Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$11,848.00

Section 325. The following named amounts are appropriated to the Court of Claims from State Fund 549, Illinois Charity Bureau Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$4,335.30

Section 330. The following named amounts are

appropriated to the Court of Claims from State Fund 550, Supplemental Low Income Energy Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$700.00

Section 335. The following named amounts are appropriated to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$8,019.53  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$3,435.98

Section 340. The following named amounts are appropriated to the Court of Claims from Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$645.88  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$8,850.11

Section 345. The following named amounts are appropriated to the Court of Claims from State Fund 573, Petroleum Resources Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$87.72



Section 350. The following named amounts are appropriated to the Court of Claims from State Fund 576, Pesticide Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$1,047.28

Section 355. The following named amounts are appropriated to the Court of Claims from State Fund 581, Juvenile Accountability Incentive Block Grant Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$15,263.19  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$48,797.00

Section 360. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims  
less than \$50,000 .....\$7,800.00

Section 365. The following named amounts are appropriated to the Court of Claims from State Fund 600, Whistleblower Reward and Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$7,281.25

Section 370. The following named amounts are appropriated to the Court of Claims from State Fund 611, Fund for Illinois' Future, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-1539, Village of Roscoe.  
Debt, against the Department of  
Natural Resources .....\$100,000.00

No. 04-CC-1740, Bronzeville  
Children's Museum. Debt, against  
the Department of Natural Resources .....\$148,652.00

Section 375. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$36,733.08  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$1,328.99

Section 380. The following named amounts are appropriated to the Court of Claims from State Fund 621, International Tourism Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$30.35

Section 385. The following named amounts are appropriated to the Court of Claims from State Fund 622, Motor Vehicle License Plate Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-1098, Macon Resources.

Debt, against the Department of  
Natural Resources .....\$173,848.56

Section 390. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$126.72

Section 395. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-0672, Diversified Collection  
Services, Inc. Debt, against the  
Illinois Student Assistance Commission .....\$99,951.01  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$14.51

Section 400. The following named amounts are appropriated to the Court of Claims from Federal Fund 700, USDA Women, Infants and Children Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$555.33

Section 405. The following named amounts are appropriated to the Court of Claims from State Fund 708, Illinois Standardbred Breeders Fund, to pay claims in conformity with awards and recommendations made by the Court

of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$27.95

Section 410. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$4,126.56

Section 415. The following named amounts are appropriated to the Court of Claims from State Fund 718, Community Mental Health Medicaid Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$67,283.55

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$63,684.76

Section 420. The following named amounts are appropriated to the Court of Claims from Federal Fund 726, Federal Industrial Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$1,980.00

Section 425. The following named amounts are appropriated to the Court of Claims from State Fund 729, Illinois Century Network Special Purposes Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$7,706.00

Section 430. The following named amounts are appropriated to the Court of Claims from State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-0648, Golin/Harris International.  
Debt, against the  
Department of Public Health .....\$154,250.32

No. 04-CC-2638, City of Chicago.  
Debt, against the Department  
of Public Health .....\$902,045.76

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$16,315.00

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$1,069.88

Section 435. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$39,287.75

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$9,860.61

Section 440. The following named amounts are appropriated to the Court of Claims from State Fund 763, Tourism Promotion Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-2267, BBDO Chicago, Inc.

Debt, against the Illinois Student

Assistance Commission .....\$99,486.50

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....\$13,333.17

Section 445. The following named amounts are appropriated to the Court of Claims from Federal Fund 765, Federal Surface Mining Control and Reclamation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....\$451.80

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....\$153.44

Section 450. The following named amounts are appropriated to the Court of Claims from State Fund 795, Bank and Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 02-CC-3993, John Conkright,

Gregg Goodman, Joseph Koppeis, et al.

Refund, against the Office of Banks

and Real Estate .....\$6,800.00

No. 04-CC-3663, Price Waterhouse Coopers

LLP. Debt, against the Office of

Banks & Real Estate .....\$103,191.42

Reimburse the General Revenue Fund for payments

of awards pursuant to P.A. 92-357 .....\$1,549.00

Section 455. The following named amounts are appropriated to the Court of Claims from State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in

conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$1,308.53  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$487.19

Section 460. The following named amounts are appropriated to the Court of Claims from State Fund 801, Attorney General's State Projects and Court Ordered Distribution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$288.55

Section 465. The following named amounts are appropriated to the Court of Claims from State Fund 802, Personal Property Tax Replacement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$1,005.00

Section 470. The following named amounts are appropriated to the Court of Claims from State Fund 821, Dram Shop Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$1,169.86  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$2,856.74

Section 475. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste

Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 97-CC-4339 Kimmins Thermal Corp. Contract,  
Against the Environmental Protection Agency ....\$70,260.30  
For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$417.94  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$9,039.00

Section 480. The following named amounts are appropriated to the Court of Claims from State Fund 850, Real Estate License Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$1,129.45  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$47.52

Section 485. The following named amounts are appropriated to the Court of Claims from Federal Fund 872, Maternal and Child Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....\$4,600.00  
Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$1,788.65

Section 490. The following named amounts are appropriated to the Court of Claims from Federal Fund 873, Preventive Health and Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:



For payments of awards for lapsed appropriation

claims less than \$50,000 .....\$39,000.00

Section 495. The following named amounts are appropriated to the Court of Claims from State Fund 879, Traffic and Criminal Conviction Surcharge Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation

claims less than \$50,000 .....\$62,754.38

Reimburse the General Revenue Fund for payments

of awards pursuant to P.A. 92-357 .....\$1,500.00

Section 500. The following named amounts are appropriated to the Court of Claims from Federal Fund 883, Intra-Agency Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....\$9,479.02

Section 505. The following named amounts are appropriated to the Court of Claims from State Fund 886, Criminal Justice Information Systems Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation

claims less than \$50,000 .....\$46,200.00

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....\$27.66

Section 510. The following named amounts are appropriated to the Court of Claims from Federal Fund 896, Public Health Special State Projects Fund, to pay claims in

conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$806.25

Section 515. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$776.45

Section 520. The following named amounts are appropriated to the Court of Claims from State Fund 905, Illinois Forestry Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$154.90

Section 525. The following named amounts are appropriated to the Court of Claims from State Fund 906, State Police Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$14.14

Section 530. The following named amounts are appropriated to the Court of Claims from State Fund 909, Illinois Wildlife Preservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$800.00

Section 535. The following named amounts are appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$14,270.38

Section 540. The following named amounts are appropriated to the Court of Claims from State Fund 957, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$280.70

Section 545. The following named amounts are appropriated to the Court of Claims from State Fund 962, Park and Conservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$905.80

Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$6,600.40

Section 550. The following named amounts are appropriated to the Court of Claims from State Fund 963, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$8,274.74

Section 555. The following named amounts are appropriated to the Court of Claims from State Fund 971, Build Illinois Bond Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$733.21

Section 560. The following named amounts are appropriated to the Court of Claims from State Fund 973, Illinois Capital Revolving Loan Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments  
of awards pursuant to P.A. 92-357 .....\$800.00

Section 565. The following named amounts are appropriated to the Court of Claims from State Fund 980, Manteno Veterans' Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$2,397.36

Section 570. The following named amounts are appropriated to the Court of Claims from Federal Fund 991, Abandoned Mined Lands Reclamation Council Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation  
claims less than \$50,000 .....\$2,336.42

Section 575. The following named amounts are appropriated to the Court of Claims from State Fund 997, Insurance Financial Regulation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....\$393.75

ARTICLE 14

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services .....17,300  
For Travel .....0  
For Equipment .....0  
TOTAL \$17,300

Administration

For Personal Services .....546,300  
For Employee Retirement Contributions  
Paid By Employer .....21,900  
For State Contributions to State Employees'  
Retirement System .....63,400  
For State Contributions to  
Social Security .....41,800  
For Contractual Services .....371,250  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications .....0

For Operation of Automotive Equipment .....0  
TOTAL \$1,044,650

Elections

For Personal Services .....1,376,000  
For Employee Retirement Contributions  
Paid By Employer .....55,100  
For State Contributions to State  
Employees' Retirement System .....159,700  
For State Contributions to Social Security .....105,300  
For Contractual Services .....19,220  
For Travel .....0  
For Printing .....0  
For Equipment .....0  
For Purchase of Election Codes .....0  
For HAVA Maintenance of Effort Contribution-State .....550,000  
For Reimbursement to Counties for Increased Compensation  
to Judges and other Election Officials, as provided  
in Public Acts 81-850, 81-1149, and 90-672 .....0  
For Payment of Lump Sum Awards to County Clerks, County  
Recorders, and Chief Election Clerks as Compensation  
for Additional Duties required of such officials  
by consolidation of elections law, as provided in  
Public Acts 82-691 and 90-713 ..... 0  
For Payment to Election Authorities for expenses  
in supplying voter registration tapes to  
the State Board of Elections pursuant to  
Public Act 85-958 .....0  
TOTAL \$2,265,320

General Counsel

For Personal Services .....252,600  
For Employee Retirement Contributions  
Paid By Employer .....10,100  
For State Contributions to State  
Employees' Retirement System .....29,300

For State Contributions to	
Social Security .....	19,400
For Contractual Services .....	138,400
For Travel .....	0
For Equipment .....	<u>0</u>
TOTAL	\$449,800

Campaign Disclosure

For Personal Services .....	689,400
For Employee Retirement Contributions	
Paid By Employer .....	27,600
For State Contributions to State	
Employees' Retirement System .....	80,000
For State Contributions to	
Social Security .....	52,800
For Contractual Services .....	15,825
For Travel .....	0
For Printing .....	0
For Equipment .....	<u>0</u>
TOTAL	\$865,625

Information Technology

For Personal Services .....	390,100
For Employee Retirement Contrib. Paid By Employer .....	15,600
For State Contributions to State Employees'	
Retirement System .....	45,300
For State Contributions to Social Security .....	29,900
For Contractual Services .....	316,650
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	<u>0</u>
TOTAL	\$797,550
Total General Revenue Fund:	\$5,440,245

Section 10. The following amount, or so much of that

amount as may be necessary, is appropriated to the State Board of Elections:

For Implementation of Help America Vote Act of 2002 Lump Sum Payable from Help Illinois Vote Fund .....	140,000,000
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Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the State Board of Elections for the objects and purposes hereinafter named:

For the state share of the 5% matching Grant for the Title II, Section 251 Requirements Payment of the federal Help America Vote Act .....	4,929,763
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ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and  
Employment Service Fund:

For Personal Services .....	6,792,600
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	710,000
For State Contributions to Social Security .....	519,700
For Group Insurance .....	1,404,000
For Contractual Services .....	611,000
For Travel .....	127,300



For Telecommunications Services .....	<u>237,700</u>
Total	\$10,402,300

Section 10. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Unemployment Compensation Special Administration Fund to the Department of Employment Security for the payment of interest on advances made to the Unemployment Trust Fund as required by Title XII of the Social Security Act.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security

and Employment Service Fund:

For Personal Services .....	12,769,600
For State Contributions to State	
Employees' Retirement System .....	1,334,700
For State Contributions to	
Social Security .....	976,900
For Group Insurance .....	3,000,000
For Contractual Services .....	14,584,300
For Travel .....	132,600
For Commodities .....	1,138,500
For Printing .....	1,942,800
For Equipment .....	922,400
For Telecommunications Services .....	547,300
For Operation of Auto Equipment .....	96,500

Payable from Title III Social Security

and Employment Service Fund:

For expenses related to America's	
Labor Market Information System .....	4,500,000

For Potential Relocation of Central  
Office ..... 500,000  
Total ..... \$42,445,600

INFORMATION SERVICE BUREAU

Payable from Title III Social Security

and Employment Service Fund:

For Personal Services .....6,832,900  
For State Contributions to State  
Employees' Retirement System .....714,200  
For State Contributions to Social  
Security .....522,800  
For Group Insurance .....1,380,000  
For Contractual Services .....16,728,000  
For Travel .....22,800  
For Equipment .....3,107,800  
For Electronic Data Processing .....0  
For Telecommunications Services .....2,107,200  
Total ..... \$31,415,700

Section 20. The following named sums, or so much thereof  
as may be necessary, are appropriated to the Department of  
Employment Security:

OPERATIONS

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services .....3,732,900  
For State Contributions to State  
Employees' Retirement System .....390,200  
For State Contributions to Social  
Security .....285,600  
For Group Insurance .....828,000  
For Contractual Services .....7,223,400  
For Travel .....70,000  
For Telecommunications Services .....91,200

For Permanent Improvements .....	85,000
For Refunds .....	<u>300,000</u>
Total	\$13,006,300

Payable from Title III Social Security  
and Employment Service Fund:

For the expenses related to the development of Training Programs .....	100,000
For the expenses related to Employment Security Automation .....	5,000,000
For expenses related to a Benefit Information System Redefinition .....	<u>10,000,000</u>
Total	\$15,100,000

Payable from the Unemployment Compensation  
Special Administration Fund:

For expenses related to Legal Assistance as required by law .....	2,000,000
For deposit into the Title III Social Security and Employment Service Fund .....	10,000,000
For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest .....	<u>100,000</u>
Total	\$12,100,000

Section 25. The following named sums, or so much thereof  
as may be necessary, are appropriated to the Department of  
Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and  
Employment Service Fund:

For Personal Services .....	50,292,300
For State Contributions to State Employees' Retirement System .....	5,256,600
For State Contributions to Social	

Security .....	3,847,400
For Group Insurance .....	13,788,000
For Contractual Services .....	10,079,200
For Travel .....	925,600
For Telecommunications Services .....	5,456,600
For Refunds .....	<u>0</u>
Total	\$89,645,700

Of the sum appropriated above, \$4,888,648 is appropriated pursuant to the provisions governing federal fiscal year 2002 found in Sections 903(a), 903(b), and 903(c) of the Federal Social Security Act.

Section 30. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

UNEMPLOYMENT INSURANCE REVENUE

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services .....	21,448,200
For State Contributions to State	
Employees' Retirement System .....	2,241,800
For State Contributions to Social	
Security .....	1,640,800
For Group Insurance .....	4,980,000
For Contractual Services .....	2,926,600
For Travel .....	200,000
For Telecommunications Services .....	<u>700,000</u>

Total \$34,137,400

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

OPERATIONS

Grants-In-Aid

Payable from Title III Social Security  
and Employment Service Fund:

For Grants .....	10,000,000
For Tort Claims .....	<u>715,000</u>
Total	\$10,715,000

Section 45. The amount of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for the purpose of making grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Vietnam Veterans' Act.

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department of Transportation .....	1,900,000
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Payable from the Illinois Mathematics and Science Academy Income Fund .....	16,700
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Payable from Title III Social Security and Employment Service Fund .....	1,734,300
Payable from the General Revenue Fund .....	<u>20,900,000</u>
Total	\$24,551,000

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services .....	615,500
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	64,400
For State Contributions to Social Security .....	47,000
For Contractual Services .....	9,500
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$736,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services .....	1,608,600
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Payable from Underground Storage Tank Fund:	
For Contractual Services .....	221,800
Payable from Solid Waste Management Fund:	
For Contractual Services .....	243,800
Payable from Subtitle D Management Fund:	
For Contractual Services .....	88,700
Payable from Clean Air Act Permit Fund:	
For Contractual Services .....	1,155,800
Payable from Water Revolving Fund:	
For Contractual Services .....	605,700
Payable from Community Water Supply Laboratory Fund:	
For Contractual Services .....	108,100
Payable from Used Tire Management Fund:	
For Contractual Services .....	117,000
Payable from Conservation 2000 Fund:	
For Contractual Services .....	29,400
Payable from Hazardous Waste Fund:	
For Contractual Services .....	326,700
Payable from Environmental Protection Permit and Inspection Fund:	
For Contractual Services .....	406,800
Payable from Vehicle Inspection Fund:	
For Contractual Services .....	493,500
Payable from the Clean Water Fund:	
For Contractual Services .....	<u>290,000</u>
Total	\$5,695,900

Section 15. The sum of \$0, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for pollution prevention activities.

Section 20. The sum of \$275,000, or so much thereof as

may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding the planning, administration, and operation of environmental intern programs to be funded by advance contributions.

Section 25. The sum of \$0, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with the development and implementation of Illinois Environmental Facts On-Line.

Section 30. The sum of \$442,900, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for the purpose of administering the toxic and hazardous materials program and the regulatory innovation program.

Section 35. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 40. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for development of environmental planning activities.

Section 45. The amount of \$4,995,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.



Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

AIR POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

For Personal Services .....	2,978,700
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	311,400
For State Contributions to Social Security .....	227,900
For Group Insurance .....	660,000
For Contractual Services .....	1,425,700
For Travel .....	50,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	46,800
For Use by the City of Chicago .....	374,600
For Expenses Related to the Development and Implementation of a Targeted Clean Air Information and Education Program .....	<u>0</u>
Total	\$6,075,100

Payable from the Environmental Protection Permit and  
Inspection Fund for Air Permit and Inspection Activities:

For Personal Services .....	2,805,000
For Other Expenses .....	1,822,700
For Refunds .....	<u>150,000</u>

Total	\$4,777,700
Payable from the Vehicle Inspection Fund:	
For Personal Services .....	4,548,600
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	475,500
For State Contributions to	
Social Security .....	400,000
For Group Insurance .....	1,164,000
For Vehicle Inspections, including	
prior year costs .....	51,934,800
For Contractual Services .....	1,656,300
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications .....	0
For Operation of Auto Equipment .....	<u>30,000</u>
Total	\$60,209,200

Section 55. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other	
Expenses of the Program .....	12,259,000
For Refunds .....	<u>150,000</u>
Total	\$12,409,000

Section 60. The sum of \$0, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency

for the purpose of funding clean air activities.

Section 65. The sum of \$37,100, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for the purpose of funding an on-site monitor at the Robbins Resource Recovery Incinerator, Robbins, Illinois.

Section 70. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other	
Expenses .....	200,000
For Grants and Rebates .....	<u>2,000,000</u>
Total	\$2,200,000

Section 75. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 80. The amount of \$0, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with the Drive Green Illinois initiative and other clean air public awareness programs.

LABORATORY SERVICES

Section 85. The named amounts, or so much thereof as may be necessary, are appropriated from the Community Water

Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council.

For Personal Services and Other

Expenses of the Program .....	4,942,400
For Permanent Improvements .....	<u>7,600</u>
Total	\$4,950,000

Section 90. The sum of \$742,800, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 95. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental  
Protection Fund:

For Personal Services .....	2,912,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	304,500
For State Contributions to	

Social Security .....	225,000
For Group Insurance .....	540,000
For Contractual Services .....	850,000
For Travel .....	0
For Commodities .....	10,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	43,100
For Use by the Office of the Attorney General .....	25,000
For Underground Storage Tank Program .....	<u>2,268,500</u>
Total	\$7,178,900

Section 105. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

For Personal Services .....	2,288,200
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	239,200
For State Contributions to Social Security .....	177,000
For Group Insurance .....	510,000
For Contractual Services .....	280,000
For Travel .....	10,000
For Commodities .....	10,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0

For Operation of Auto Equipment .....	65,000
For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years .....	<u>9,000,000</u>
Total	\$12,579,400

Section 110. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services .....	2,515,600
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	263,000
For State Contributions to Social Security .....	193,200
For Group Insurance .....	488,000
For Contractual Services .....	290,000
For Travel .....	0
For Commodities .....	15,000
For Equipment .....	0
For Telecommunications Services .....	25,000
For Operation of Auto Equipment .....	10,700
For Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation .....	<u>70,000,000</u>
Total	\$73,800,500

Section 115. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services .....	328,800
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	34,400
For State Contributions to Social Security .....	26,000
For Group Insurance .....	59,000
For Contractual Services .....	600,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	21,000
For Personal Services and Other Expenses Related to Removal or Remedial Actions and for Expenses Related to Reviewing the Performance of Response Actions Pursuant to Title XVII of the Environmental Protection Act .....	4,015,800
For Contractual Services for Site Remediations, including costs in Prior Years .....	<u>22,000,000</u>
Total	\$27,085,000

Section 120. The following named sums, or so much

thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services .....	3,238,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	338,500
For State Contributions to	
Social Security .....	247,700
For Group Insurance .....	708,000
For Contractual Services .....	585,600
For Travel .....	0
For Commodities .....	5,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>30,000</u>
Total	\$5,152,800

Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services .....	4,190,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	438,100
For State Contributions to	
Social Security .....	330,000
For Group Insurance .....	1,025,000



For Contractual Services .....	193,800
For Travel .....	10,000
For Commodities .....	5,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	24,000
For Refunds .....	20,000
For financial assistance to units of local government for operations under delegation agreements .....	<u>750,000</u>
Total	\$6,986,700

Section 130. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

Payable from the Solid Waste Management Fund .....	3,058,000
Payable from the Special State Projects Trust Fund .....	750,000

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act.

For Personal Services .....	1,300,300
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	136,000
For State Contributions to	

Social Security .....	99,500
For Group Insurance .....	312,000
For Contractual Services .....	2,589,400
For Travel .....	0
For Commodities .....	5,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>8,000</u>
Total	\$4,450,200

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services .....	961,900
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	100,600
For State Contributions to Social Security .....	74,000
For Group Insurance .....	198,000
For Contractual Services .....	227,000
For Travel .....	0
For Commodities .....	2,000
For Equipment .....	0
For Telecommunications .....	0
For Operation of Auto Equipment .....	<u>9,000</u>
Total	\$1,572,500

Section 145. The sum of \$500,000, or so much thereof as

may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 150. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 155. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program .....1,257,400

Section 160. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental

Protection Fund:

For Personal Services .....	6,337,400
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	662,400
For State Contributions to Social Security .....	484,800
For Group Insurance .....	1,452,000
For Contractual Services .....	2,337,000
For Travel .....	13,000
For Commodities .....	10,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	61,500
For Use by the Department of Public Health .....	703,000
For non-point source pollution management and special water pollution studies including costs in prior years .....	10,950,000
For all costs associated with the Drinking Water Operator Certification Program, including costs in prior years .....	2,300,000
For Water Quality Planning, including costs in prior years .....	350,000
For Use by the Department of Agriculture .....	<u>100,000</u>
Total	\$25,761,100

Section 170. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental

Protection Act:

For Personal Services .....	265,400
For Employee Retirement Contributions Paid by Employer .....	0
For State Contribution to State Employees' Retirement System .....	27,800
For State Contribution to Social Security .....	20,300
For Group Insurance .....	60,000
For Contractual Services .....	29,000
For Travel .....	0
For Commodities .....	1,000
For Equipment .....	0
For Telecommunications .....	0
For Operation of Automotive Equipment .....	<u>2,000</u>
Total	\$405,500

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit  
and Inspection Fund:

For Personal Services .....	1,518,300
For Employee Retirement Contributions Paid by Employer .....	0
For State Contribution to State Employees' Retirement System .....	158,700
For State Contribution to Social Security .....	116,100
For Group Insurance .....	360,000
For Contractual Services .....	118,500
For Travel .....	0
For Commodities .....	7,000

For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>22,800</u>
Total	\$2,301,400

Section 180. The named amounts, or so much thereof as may be necessary, are appropriated from the Conservation 2000 Fund to the Environmental Protection Agency for the purpose of funding lake management activities required by the Illinois Lake Management Program:

For Personal Services and Other Expenses of the Program .....	570,600
For Financial Assistance .....	<u>1,000,000</u>
Total	\$1,570,600

Section 185. The sum of \$3,576,200, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purpose in Article 1, Sections 43 and 44 of Public Act 93-96, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance under the Illinois Lake Management Program.

Section 190. The amount of \$6,430,300, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of	
Water Pollution Control	
Revolving Loan Program .....	2,324,200
For Program Support Costs of Water	
Pollution Control Program .....	7,040,400
For Administrative Costs of the Drinking	
Water Revolving Loan Program .....	1,350,200
For Program Support Costs of the Drinking	
Water Program .....	1,694,700
For Wellhead Protection, capacity	
development and technical assistance	
to public water supplies .....	<u>1,241,700</u>
Total	\$13,651,200

Section 200. The sum of \$272,000,000, new appropriation, is appropriated, and the sum of \$389,619,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 47 of Public Act 93-96, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 205. The sum of \$153,000,000, new appropriation, is appropriated, and the sum of \$188,567,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 48 of

Public Act 93-96, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

Section 210. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division.

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services .....	12,500
For Printing .....	0
For Telecommunications Services .....	4,000
For Refunds .....	<u>1,000</u>
Total	\$17,500

Payable from the Environmental Protection Permit  
and Inspection Fund:

For Personal Services .....	770,700
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees'	



Retirement System .....	80,600
For State Contributions to Social Security .....	59,000
For Group Insurance .....	180,000
For Contractual Services .....	5,900
For Court Reporting Costs .....	4,000
For Travel .....	0
For Electronic Data Processing .....	1,000
For Telecommunications Services .....	<u>7,200</u>
Total	\$1,108,400

Payable from the Clean Air Act Permit Fund:

For Personal Services .....	566,400
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	59,300
For State Contributions to Social Security .....	43,300
For Group Insurance .....	120,000
For Contractual Services .....	<u>10,000</u>
Total	\$799,000

Section 220. The amount of \$17,800, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

ARTICLE 17

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services .....	2,106,600
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For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	220,200
For State Contributions to	
Social Security .....	161,200
For Group Insurance .....	528,000
For Contractual Services .....	120,000
For Travel .....	85,000
For Refunds .....	<u>22,500</u>
Total	\$3,225,500

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	486,950
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	50,900
For State Contributions to	
Social Security .....	37,300
For Group Insurance .....	108,000
For Contractual Services .....	60,500
For Travel .....	20,000
For Refunds .....	<u>5,000</u>
Total	\$768,650

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	2,164,100
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For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	226,200
For State Contributions to	
Social Security .....	165,600
For Group Insurance .....	480,000
For Contractual Services .....	156,000
For Travel .....	50,000
For Refunds .....	<u>15,000</u>
Total	\$3,256,900

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	248,650
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	26,000
For State Contributions to	
Social Security .....	19,050
For Group Insurance .....	60,000
For Contractual Services .....	75,000
For Travel .....	12,000
For Refunds .....	<u>2,500</u>
Total	\$443,200

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	440,250
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	46,100
For State Contributions to	
Social Security .....	33,700
For Group Insurance .....	132,000
For Contractual Services .....	140,000
For Travel .....	60,000
For Refunds .....	<u>2,500</u>
Total	\$854,550

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	710,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	74,300
For State Contributions to	
Social Security .....	54,400
For Group Insurance .....	120,000
For Contractual Services .....	116,000
For Travel .....	30,000
For Refunds .....	<u>7,500</u>
Total	\$1,112,500

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services .....	5,000
For Travel .....	5,000
For Refunds .....	<u>1,000</u>
Total	\$11,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	856,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	89,500
For State Contributions to	
Social Security .....	65,500
For Group Insurance .....	216,000
For Contractual Services .....	181,000
For Travel .....	25,000
For Refunds .....	<u>15,000</u>
Total	\$1,448,000

Section 45. The sum of \$80,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of evidence and equipment to conduct covert activities.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	5,800,200
For Employee Retirement Contributions	

Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	606,300
For State Contributions to	
Social Security .....	443,800
For Group Insurance .....	1,332,000
For Contractual Services .....	2,099,000
For Travel .....	75,000
For Commodities .....	60,000
For Printing .....	120,000
For Equipment .....	150,000
For Electronic Data Processing .....	1,150,000
For Telecommunications Services .....	450,000
For Operation of Auto Equipment .....	<u>179,000</u>
Total	\$12,465,300

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	1,941,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	203,000
For State Contributions to	
Social Security .....	148,700
For Group Insurance .....	391,100
For Contractual Services .....	326,300
For Travel .....	176,000
For Commodities .....	29,800
For Printing .....	14,800
For Equipment .....	6,400
For Electronic Data Processing .....	115,100

For Telecommunications Services .....	71,300
For Operation of Auto Equipment .....	4,900
For Refunds .....	<u>3,500</u>
Total	\$3,432,700

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

Payable from Credit Union Fund:

For Personal Services .....	1,932,800
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	202,100
For State Contributions to Social Security .....	147,900
For Group Insurance .....	360,000
For Contractual Services .....	224,300
For Travel .....	289,000
For Commodities .....	17,800
For Printing .....	4,800
For Equipment .....	5,800
For Electronic Data Processing .....	133,800
For Telecommunications Services .....	64,700
For Operation of Auto Equipment .....	2,200
For Refunds .....	<u>1,000</u>
Total	\$3,386,200

Section 65. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and

Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds .....20,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services ..... 9,925,400  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contribution to State  
Employees' Retirement System .....1,037,500  
For State Contributions to  
Social Security .....759,300  
For Group Insurance .....1,776,000  
For Contractual Services .....1,185,750  
For Travel .....812,700  
For Commodities .....38,200  
For Printing .....41,800  
For Equipment .....71,800  
For Electronic Data Processing .....732,400  
For Telecommunications Services .....214,600  
For Operation of Auto Equipment .....4,200  
For Refunds .....1,000  
For Corporate Fiduciary Receivership .....540,000  
Total \$17,140,650

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and



Professional Regulation:

PAWNBROKER REGULATION

For Personal Services .....	71,500
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	7,500
For State Contributions to	
Social Security .....	5,500
For Group Insurance .....	12,000
For Contractual Services .....	11,900
For Travel .....	7,100
For Commodities .....	800
For Printing .....	3,000
For Electronic Data Processing .....	5,100
For Telecommunications Services .....	<u>1,800</u>
Total	\$126,200

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services .....	2,137,400
For Personal Services:	
Per Diem .....	1,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	223,500
For State Contributions to	
Social Security .....	163,600
For Group Insurance .....	396,000
For Contractual Services .....	477,250

For Travel .....	119,500
For Commodities .....	19,400
For Printing .....	42,100
For Equipment .....	74,400
For Electronic Data Processing .....	253,400
For Telecommunications Services .....	42,300
For Operation of Automotive Equipment .....	2,800
For Refunds .....	<u>500</u>
Total	\$3,953,150

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services .....	1,817,200
For Personal Services:	
Per Diem .....	9,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	190,000
For State Contributions to	
Social Security .....	139,100
For Group Insurance .....	348,000
For Contractual Services .....	491,550
For Travel .....	91,600
For Commodities .....	20,100
For Printing .....	47,400
For Equipment .....	65,600
For Electronic Data Processing .....	227,700
For Telecommunications Services .....	57,800
For Operation of Auto Equipment .....	7,000
For Refunds .....	<u>3,000</u>

Total \$3,515,050

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services .....	374,400
For Personal Services:	
Per Diem .....	3,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	39,200
For State Contributions to	
Social Security .....	28,700
For Group Insurance .....	72,000
For Contractual Services .....	195,300
For Travel .....	25,000
For Commodities .....	5,800
For Printing .....	8,000
For Equipment .....	1,800
For Electronic Data Processing .....	45,800
For Telecommunications Services .....	9,900
For forwarding real estate appraisal fees	
to the federal government .....	30,000
For Refunds .....	<u>3,000</u>
Total	\$841,900

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

For Personal Services .....	102,200
For Personal Services:	
Per Diem .....	2,500
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	10,700
For State Contributions to	
Social Security .....	7,800
For Group Insurance .....	24,000
For Contractual Services .....	81,600
For Travel .....	10,000
For Commodities .....	3,600
For Printing .....	9,300
For Equipment .....	7,500
For Electronic Data Processing .....	24,300
For Telecommunications Services .....	10,600
For Refunds .....	<u>4,900</u>
Total	\$299,000

Section 100. The sum of \$70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services .....	136,900
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For Personal Services:	
Per Diem .....	3,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	14,400
For State Contributions to	
Social Security .....	10,500
For Group Insurance .....	36,000
For Contractual Services .....	18,000
For Travel .....	13,500
For Commodities .....	1,500
For Equipment .....	15,000
For Electronic Data Processing .....	23,900
For Telecommunications Services .....	3,200
For Refunds .....	<u>1,000</u>
Total	\$276,900

Section 110. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 115. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

For Personal Services .....	6,091,200
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	636,750

For State Contributions to	
Social Security .....	466,100
For Group Insurance .....	1,614,000
For Contractual Services .....	1,785,900
For Travel .....	377,300
For Commodities .....	57,700
For Printing .....	94,800
For Equipment .....	137,700
For Telecommunications Services .....	219,400
For Operation of Auto Equipment .....	10,900
For Refunds .....	<u>225,000</u>
Total	\$11,716,750

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Financial and Professional Regulation:

FINANCIAL REGULATION

For Personal Services .....	9,146,200
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	956,100
For State Contributions to	
Social Security .....	699,900
For Group Insurance .....	1,986,000
For Contractual Services .....	1,920,700
For Travel .....	731,800
For Commodities .....	70,100
For Printing .....	36,500
For Equipment .....	123,000
For Telecommunications Services .....	151,500
For Operation of Auto .....	7,300

For Refunds .....	<u>100,000</u>
Total	\$15,929,100

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Financial and Professional Regulation:

PENSION DIVISION

Payable from Public Pension Regulation Fund:

For Personal Services .....	472,300
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to the State Employees' Retirement System .....	49,400
For State Contributions to Social Security .....	36,200
For Group Insurance .....	108,000
For Contractual Services .....	12,600
For Travel .....	48,500
For Printing .....	10,500
For Equipment .....	15,300
For Telecommunications Services .....	<u>9,100</u>
Total	\$761,900

Section 130. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation for the administration of the Senior Health Insurance Program:

Payable from the Senior Health

Insurance Program Fund .....	<u>600,000</u>
Total	\$600,000

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

GOVERNMENT SERVICES

For Personal Services:

Payable from General Revenue Fund .....	3,347,950
Payable from Motor Fuel Tax Fund .....	411,800
Payable from Illinois Tax Increment Fund .....	181,100
Payable from Personal Property Tax Replacement Fund .....	785,800

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....	350,000
Payable from Motor Fuel Tax Fund .....	43,100
Payable from Illinois Tax Increment Fund .....	19,000
Payable from Personal Property Tax Replacement Fund .....	82,200

For State Contributions to Social Security:

Payable from General Revenue Fund .....	244,050
Payable from Motor Fuel Tax Fund .....	30,500
Payable from Illinois Tax Increment Fund .....	13,400
Payable from Personal Property Tax Replacement Fund .....	58,200

For Group Insurance:

Payable from Motor Fuel Tax Fund .....	96,000
Payable from Illinois Tax Increment Fund .....	48,000
Payable from Personal Property Tax	



Replacement Fund .....	216,000
For Contractual Services:	
Payable from General Revenue Fund .....	159,100
Payable from Motor Fuel Tax Fund .....	32,600
Payable from Personal Property Tax Replacement Fund .....	10,000
For Travel:	
Payable from General Revenue Fund .....	0
Payable from Motor Fuel Tax Fund .....	0
Payable from Personal Property Tax Replacement Fund .....	0
For Commodities:	
Payable from General Revenue Fund .....	0
Payable from Motor Fuel Tax Fund .....	0
Payable from Personal Property Tax Replacement Fund .....	0
For Equipment:	
Payable from General Revenue Fund .....	0
Payable from Motor Fuel Tax Fund .....	0
Payable from Child Support Administrative Fund .....	0
Payable from Personal Property Tax Replacement Fund .....	0
For Electronic Data Processing:	
Payable from General Revenue Fund .....	0
For Administration of the Illinois Affordable Housing Act:	
Payable from Illinois Affordable Housing Trust Fund .....	2,400,000
For Transfer from the General Revenue Fund into the Senior Citizens Real Estate Deferred Tax Revolving Fund .....	<u>0</u>
Total	\$8,465,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund .....	39,238,800
Payable from Motor Fuel Tax Fund .....	6,675,950
Payable from Underground Storage Tank Fund .....	158,400
Payable from Illinois Gaming Law Enforcement Fund .....	720,100
Payable from Home Rule Municipal Retailers Occupation Tax Fund .....	150,000
Payable from County Option Motor Fuel Tax Fund .....	88,200
Payable from Child Support Administrative Fund .....	1,299,400
Payable from Personal Property Tax Replacement Fund .....	973,000

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....	4,101,300
Payable from Motor Fuel Tax Fund .....	697,800
Payable from Underground Storage Tank Fund .....	16,600
Payable from Illinois Gaming Law Enforcement Fund .....	75,300
Payable from Home Rule Municipal Retailers Occupation Tax Fund .....	15,700
Payable from County Option Motor Fuel Tax Fund .....	9,300

Payable from Child Support

Administrative Fund .....135,900

Payable from Personal Property Tax

Replacement Fund .....101,700

For State Contributions to Social Security:

Payable from General Revenue Fund .....2,786,000

Payable from Motor Fuel Tax Fund .....492,150

Payable from Underground

Storage Tank Fund .....11,900

Payable from Illinois Gaming

Law Enforcement Fund .....43,200

Payable from Home Rule Municipal

Retailers Occupation Tax Fund .....11,300

Payable from County Option Motor

Fuel Tax Fund .....6,600

Payable from Child Support

Administrative Fund .....97,500

Payable from Personal Property Tax

Replacement Fund .....73,000

For Group Insurance:

Payable from Motor Fuel Tax Fund .....1,380,000

Payable from Underground

Storage Tank Fund .....36,000

Payable from Illinois Gaming

Law Enforcement Fund .....180,000

Payable from Home Rule Municipal

Retailers Occupation Tax Fund .....36,000

Payable from County Option Motor

Fuel Tax Fund .....24,000

Payable from Child Support

Administrative Fund .....360,000

Payable from Personal Property Tax

Replacement Fund .....276,000

For Contractual Services:

Payable from General Revenue Fund .....651,900  
Payable from Motor Fuel Tax Fund .....97,300  
Payable from Illinois Gaming  
Law Enforcement Fund .....4,300  
Payable from Personnel Property Tax  
Replacement Fund .....100,000

For Travel:

Payable from General Revenue Fund .....850,600  
Payable from Motor Fuel Tax Fund .....915,400  
Payable from Underground  
Storage Tank Fund .....14,500  
Payable from Illinois Gaming  
Law Enforcement Fund .....26,400  
Payable from Home Rule Municipal  
Retailers Occupation Tax Fund .....27,500  
Payable from County Option Motor  
Fuel Tax Fund .....14,600  
Payable from Personal Property Tax  
Replacement Fund .....131,500

For Commodities:

Payable from General Revenue Fund .....0  
Payable from Motor Fuel Tax Fund .....0  
Payable from Underground  
Storage Tank Fund .....0  
Payable from Illinois Gaming  
Law Enforcement Fund .....0  
Payable from Personal Property Tax  
Replacement Fund .....0

For Electronic Data Processing:

Payable from General Revenue Fund .....0  
Payable from Motor Fuel Tax Fund .....0  
Payable from Illinois Gaming  
Law Enforcement Fund .....0  
Payable from Personal Property Tax

Replacement Fund .....	0
For Administrative Costs of	
Joint State/Federal Motor Fuel	
Tax Enforcement Program:	
Payable from Motor Fuel Tax Fund .....	71,000
For Administration of the	
Dyed Diesel Fuel Roadside	
Enforcement Plan per PA 91-173,	
Including prior year costs:	
Payable from Tax Compliance	
And Administration Fund .....	<u>29,600</u>
Total	\$63,229,600

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

For Personal Services:

Payable from General Revenue Fund .....	36,327,450
Payable from Motor Fuel Tax Fund .....	5,093,100
Payable from Underground	
Storage Tank Fund .....	334,800
Payable from Illinois Gaming	
Law Enforcement Fund .....	50,300
Payable from County Option Motor	
Fuel Tax Fund .....	241,500
Payable from Tax Compliance and	
Administration Fund .....	314,500
Payable from Personal Property Tax	
Replacement Fund .....	3,169,800

For Extra Help:

Payable from General Revenue Fund .....82,000

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....3,797,000

Payable from Motor Fuel Tax Fund .....532,400

Payable from Underground Storage Tank Fund .....35,000

Payable from Illinois Gaming

Law Enforcement Fund .....5,300

Payable from County Option Motor

Fuel Tax Fund .....25,300

Payable from Tax Compliance and

Administration Fund .....32,900

Payable from Personal Property Tax

Replacement Fund .....331,400

For State Contributions to Social Security:

Payable from General Revenue Fund .....2,693,650

Payable from Motor Fuel Tax Fund .....376,800

Payable from Underground Storage Tank Fund .....25,000

Payable from Illinois Gaming

Law Enforcement Fund .....3,800

Payable from County Option Motor

Fuel Tax Fund .....18,100

Payable from Tax Compliance and

Administration Fund .....23,400

Payable from Personal Property Tax

Replacement Fund .....236,200

For Group Insurance:

Payable from Motor Fuel Tax Fund .....1,140,000

Payable from Underground

Storage Tank Fund .....108,000

Payable from Illinois Gaming

Law Enforcement Fund .....12,000

Payable from County Option Motor

Fuel Tax Fund .....	84,000
Payable from Tax Compliance and Administration Fund .....	84,000
Payable from Personal Property Tax Replacement Fund .....	972,000
For Contractual Services:	
Payable from General Revenue Fund .....	5,835,500
Payable from Motor Fuel Tax Fund .....	919,200
Payable from Personal Property Tax Replacement Fund .....	54,100
For Travel:	
Payable from General Revenue Fund .....	0
Payable from Motor Fuel Tax Fund .....	0
Payable from Personal Property Tax Replacement Fund .....	0
For Commodities:	
Payable from General Revenue Fund .....	0
Payable from Motor Fuel Tax Fund .....	0
Payable from Underground Storage Tank Fund .....	0
Payable from County Option Motor Fuel Tax Fund .....	0
Payable from Personal Property Tax Replacement Fund .....	0
For Printing:	
Payable from General Revenue Fund .....	973,000
Payable from Motor Fuel Tax Fund .....	151,800
Payable from Underground Storage Tank Fund .....	1,500
Payable from Illinois Gaming Law Enforcement Fund .....	4,500
Payable from Personal Property Tax Replacement Fund .....	84,600
For Electronic Data Processing:	
Payable from General Revenue Fund .....	3,636,400

Payable from Motor Fuel Tax Fund .....	1,723,200
Payable from Transportation Regulatory Fund .....	1,000
Payable from Underground Storage Tank Fund .....	6,800
Payable from Illinois Gaming Law Enforcement Fund .....	150,100
Payable from Home Rule Municipal Retailers Occupation Tax Fund .....	140,300
Payable from County Option Motor Fuel Tax Fund .....	29,700
Payable from Illinois Tax Increment Fund .....	265,200
Payable from Tax Compliance and Administration Fund .....	106,600
Payable from Child Support Administrative Fund .....	6,800
Payable from Personal Property Tax Replacement Fund .....	530,500
For Telecommunications Services:	
Payable from General Revenue Fund .....	0
Payable from Motor Fuel Tax Fund .....	0
Payable from Underground Storage Tank Fund .....	0
Payable from Illinois Gaming Law Enforcement Fund .....	0
Payable from Home Rule Municipal Retailers Occupation Tax Fund .....	0
Payable from County Option Motor Fuel Tax Fund .....	0
Payable from Illinois Tax Increment Fund .....	0
Payable from Tax Compliance and Administration Fund .....	0
Payable from Child Support Administrative Fund .....	0



Payable from Personal Property Tax	
Replacement Fund .....	0
For Operation of Auto Equipment:	
Payable from General Revenue Fund .....	0
Payable from Motor Fuel Tax Fund .....	0
Payable from Illinois Gaming	
Law Enforcement Fund .....	0
Payable from Personal Property Tax	
Replacement Fund .....	0
For Administration of the Illinois Petroleum Education	
and Marketing Act:	
Payable from the Tax Compliance	
and Administration Fund .....	9,000
For Administration of the Dry Cleaners Environmental	
Response Trust Fund Act:	
Payable from the Tax Compliance	
and Administration Fund .....	49,900
For Administration of the Simplified Telecommunications Act:	
Payable from the Tax Compliance and	
Administration Fund .....	<u>1,299,800</u>
Total	\$72,129,200

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:	
For the State's Share of County	
Supervisors of Assessments' or	
County Assessors' salaries,	
as provided by law .....	0
For additional compensation for local	
assessors, as provided by Sections 2.3	
and 2.6 of the "Revenue Act of 1939", as amended .....	0

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended .....	0
For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended .....	0
For the State's Share of State's Attorneys' And Assistant State's Attorneys' salaries, Including prior years costs .....	0
For the annual stipend for Sheriffs as Provided in subsection (d) of Section 4-6300 and Section 4-8002 of the Counties Code .....	0
For Circuit Clerks' Additional Duties .....	0
For the annual stipend to county Coroners pursuant to 55 ILCS 5/4-6002 Including prior years costs .....	<u>0</u>
Total	\$0
Payable from State and Local Sales	
Tax Reform Fund:	
For Allocation to Chicago for additional 1.25% Use Tax Pursuant to P.A. 86-0928 .....	39,733,400
Payable from Local Government Distributive Fund:	
For Allocation to Local Governments of additional 1.25% Use Tax Pursuant to P.A. 86-0928 .....	100,074,700
Payable from R.T.A. Occupation and Use Tax Replacement Fund:	
For Allocation to RTA for 10% of the 1.25% Use Tax Pursuant to P.A. 86-0928 .....	19,866,600
Payable from Senior Citizens' Real Estate	

Deferred Tax Revolving Fund:

For Payments to Counties as Required

by the Senior Citizens Real

Estate Tax Deferral Act ..... 5,500,000

Payable from Illinois Tax

Increment Fund:

For Distribution to Local Tax

Increment Finance Districts ..... 18,629,900

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law

Enforcement Fund:

For a Grant for Allocation to Local Law

Enforcement Agencies for joint state and

local efforts in Administration of the

Charitable Games, Pull Tabs and Jar

Games Act ..... 1,400,000

TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:

For Reimbursement to International

Fuel Tax Agreement Member

States ..... 42,633,700

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons

as provided by law:

Payable from Motor Fuel Tax Fund ..... 16,793,000

For Refund of certain taxes in lieu of  
credit memoranda, where such refunds are  
authorized by law:

Payable from General Revenue Fund..... 12,707,800

For Refunds provided for in Section 13a.8 of  
the Motor Fuel Tax Act:

Payable from the Underground

Storage Tank Fund..... 98,000

For Refunds associated with the Simplified  
Municipal Telecommunications Act:

Payable from the Municipal

Telecommunications Fund..... 98,000

#### GOVERNMENT SERVICE GRANTS

Section 35. The sum of \$50,350,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), Mortgages, Loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 40. The sum of \$16,905,200, new appropriation, is appropriated and the sum of \$29,656,311, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 5, Section 40 of Public Act 93-0091 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

Section 45. The sum of \$110,000,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

For Personal Services .....	4,935,000
For State Contributions to the State Employees' Retirement System .....	515,900
For State Contributions to Social Security .....	223,650
For Group Insurance .....	923,000
For Contractual Services .....	6,934,400
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$13,531,950

REFUNDS

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

For Refunds .....	50,000
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LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

For Personal Services .....	2,153,500
For State Contributions to State	
Employees' Retirement System .....	225,100
For State Contributions to	
Social Security .....	159,400
For Group Insurance .....	528,000
For Contractual Services .....	210,200
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	0
For Refunds .....	<u>0</u>
Total	\$3,389,200

Section 65. The amount of \$0, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

Section 70. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

Section 75. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

Section 80. The sum of \$0, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue.

Section 85. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:

For Personal Services .....	4,922,550
For State Contributions for the State	
Employees' Retirement System .....	514,600
For State Contributions to	
Social Security .....	360,350
For Group Insurance .....	1,296,000
For Contractual Services .....	27,284,500

For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	3,625,000
For Telecommunications Services .....	10,096,200
For Operation of Auto Equipment .....	0
For Expenses of Developing and Promoting Lottery Games .....	11,746,800
For Expenses of the Lottery Board .....	0
For Refunds .....	<u>0</u>
Total	\$59,846,000

Section 95. The sum of \$261,050,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

Section 100. The sum of \$35,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Illinois Department of the Revenue for Lottery, for payment to the Illinois State Police for investigatory services.

RACING

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:



OPERATIONS

GENERAL OFFICE

For Personal Services .....	928,500
For State Contributions to State	
Employees' Retirement System .....	97,100
For State Contributions to	
Social Security .....	68,700
For Group Insurance .....	204,000
For Contractual Services .....	85,500
For Contractual Services:	
Hearing Officers .....	11,100
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses related to the Laboratory	
Program .....	1,817,800
For Expenses related to the Regulation	
of Racing Program .....	3,702,700
For Refunds .....	<u>300</u>
Total	\$6,915,700

ARTICLE 19

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services .....	1,278,600
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For State Contributions to State	
Employees' Retirement System .....	133,700
For State Contributions to	
Social Security .....	97,800
For Contractual Services .....	44,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunication Services .....	0
For Operation of Auto Equipment .....	0
For the Reestablishment of the Cook	
County Office .....	0
For Refunds .....	<u>0</u>
Total	\$1,554,100

ARTICLE 20

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue	
Fund .....	\$4,379,400
Payable from Securities Audit	
and Enforcement Fund .....	262,000

For Extra Help:

Payable from General Revenue  
Fund .....39,100

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue

Fund .....2,446,200

Payable from Road Fund .....3,345,400

Payable from Securities Audit

and Enforcement Fund .....10,500

Payable from Vehicle

Inspection Fund .....47,700

For State Contribution to State

Employees' Retirement System:

Payable from General Revenue

Fund .....486,100

Payable from Securities Audit

and Enforcement Fund .....28,800

For State Contribution to

Social Security:

Payable from General Revenue

Fund .....337,000

Payable from Securities Audit

and Enforcement Fund .....20,000

For Group Insurance:

Payable from Securities Audit

and Enforcement Fund .....48,000

For Contractual Services:

Payable from General Revenue

Fund .....616,600

For Travel Expenses:

Payable from General Revenue

Fund .....0

For Commodities:

Payable from General Revenue  
Fund .....27,300

For Printing:  
Payable from General Revenue  
Fund .....11,900

For Equipment:  
Payable from General Revenue  
Fund .....0

For Telecommunications:  
Payable from General Revenue  
Fund .....156,400

GENERAL ADMINISTRATIVE GROUP

For Personal Services:  
For Regular Positions:  
Payable from General Revenue  
Fund .....\$44,573,000

Payable from Road Fund .....0

Payable from Lobbyist Registration  
Fund .....243,400

Payable from Registered Limited  
Liability Partnership Fund .....62,800

Payable from Securities Audit  
and Enforcement Fund .....3,070,700

Payable from Division of Business Services  
Special Operations Fund .....1,253,100

For Extra Help:  
Payable from General Revenue  
Fund .....871,800

Payable from Road Fund .....0

Payable from Securities Audit  
and Enforcement Fund .....13,800

Payable from Division of Business Services

Special Operations Fund .....	129,600
For Employee Contribution to State Employees' Retirement System: Payable from Lobbyist Registration Fund .....	9,700
Payable from Registered Limited Liability Partnership Fund .....	2,500
Payable from Securities Audit and Enforcement Fund .....	122,800
Payable from Division of Business Services Special Operations Fund .....	55,300
For State Contribution to State Employees' Retirement System: Payable from General Revenue Fund .....	4,998,900
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	26,800
Payable from Registered Limited Liability Partnership Fund .....	6,900
Payable from Securities Audit and Enforcement Fund .....	339,300
Payable from Division of Business Services Special Operations Fund .....	152,100
For State Contribution to Social Security: Payable from General Revenue Fund .....	3,469,700
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	31,800
Payable from Registered Limited Liability Partnership Fund .....	4,800
Payable from Securities Audit	

and Enforcement Fund .....	236,300
Payable from Division of Business Services	
Special Operations Fund .....	128,400
For Group Insurance:	
Payable from Lobbyist Registration	
Fund .....	72,000
Payable from Registered Limited	
Liability Partnership Fund .....	24,000
Payable from Securities Audit	
and Enforcement Fund .....	684,000
Payable from Division of Business Services	
Special Operations Fund .....	480,000
For Contractual Services:	
Payable from General Revenue	
Fund .....	13,742,800
Payable from Road Fund .....	1,240,200
Payable from Motor Fuel Tax Fund .....	440,000
Payable from Lobbyist Registration	
Fund .....	72,000
Payable from Registered Limited	
Liability Partnership Fund .....	600
Payable from Securities Audit	
and Enforcement Fund .....	1,019,400
Payable from Division of Business Services	
Special Operations Fund .....	502,600
For Travel Expenses:	
Payable from General Revenue	
Fund .....	0
Payable from Road Fund .....	0
Payable from Lobbyist Registration	
Fund .....	0
Payable from Securities Audit	
and Enforcement Fund .....	0
Payable from Division of Business Services	

Special Operations Fund .....	0
For Commodities:	
Payable from General Revenue	
Fund .....	858,700
Payable from Road Fund .....	0
Payable from Lobbyist Registration	
Fund .....	1,000
Payable from Registered Limited	
Liability Partnership Fund .....	900
Payable from Securities Audit	
and Enforcement Fund .....	20,300
Payable from Division of Business Services	
Special Operations Fund .....	79,900
For Printing:	
Payable from General Revenue	
Fund .....	486,300
Payable from Road Fund .....	0
Payable from Lobbyist Registration	
Fund .....	1,000
Payable from Securities Audit	
and Enforcement Fund .....	16,000
Payable from Division of Business Services	
Special Operations Fund .....	65,600
For Equipment:	
Payable from General Revenue	
Fund .....	0
Payable from Road Fund .....	0
Payable from Lobbyist Registration	
Fund .....	0
Payable from Registered Limited	
Liability Partnership Fund .....	0
Payable from Securities Audit	
and Enforcement Fund .....	0
Payable from Division of Business Services	

Special Operations Fund .....0

For Electronic Data Processing:

Payable from General Revenue Fund .....0

Payable from Road Fund .....0

Payable from the Secretary of State

Special Services Fund .....8,045,000

For Telecommunications:

Payable from General Revenue  
Fund .....401,800

Payable from Road Fund .....0

Payable from Lobbyist Registration  
Fund .....1,000

Payable from Registered Limited  
Liability Partnership Fund .....600

Payable from Securities Audit  
and Enforcement Fund .....84,100

Payable from Division of Business Services  
Special Operations Fund .....103,400

For Operation of Automotive Equipment:

Payable from General Revenue  
Fund .....400,700

Payable from Securities Audit  
and Enforcement Fund .....16,400

Payable from Division of Business Services  
Special Operations Fund .....45,100

For Refunds:

Payable from General Revenue  
Fund .....14,000

Payable from Road Fund .....2,674,200

MOTOR VEHICLE GROUP

For Personal Services:  
For Regular Positions:



Payable from General Revenue

Fund .....\$11,202,900

Payable from Road Fund .....76,553,200

Payable from the Secretary of State

Special License Plate Fund .....443,900

Payable from Motor Vehicle Review

Board Fund .....177,100

Payable from Vehicle Inspection

Fund .....1,158,700

For Extra Help:

Payable from General Revenue

Fund .....109,000

Payable from Road Fund .....5,405,400

Payable from Vehicle Inspection

Fund .....34,400

For Employees Contribution to

State Employees' Retirement System:

Payable from the Secretary of State

Special License Plate Fund .....17,800

Payable from Motor Vehicle Review

Board Fund .....7,100

For State Contribution to

State Employees' Retirement System:

Payable from General Revenue

Fund .....1,244,300

Payable from Road Fund .....9,015,500

Payable from the Secretary of State

Special License Plate Fund .....48,800

Payable from Motor Vehicle Review

Board Fund .....19,500

Payable From Vehicle Inspection Fund .....131,300

For State Contribution to

Social Security:

Payable from General Revenue

Fund .....867,400  
Payable from Road Fund .....5,715,700  
Payable from the Secretary of State  
Special License Plate Fund .....33,500  
Payable from Motor Vehicle Review  
Board Fund .....13,500  
Payable from Vehicle Inspection  
Fund .....98,100

For Group Insurance:

Payable from the Secretary of State  
Special License Plate Fund .....168,000  
Payable From Motor Vehicle Review  
Board Fund .....12,000  
Payable from Vehicle Inspection  
Fund .....438,000

For Contractual Services:

Payable from General Revenue  
Fund .....2,392,200  
Payable from Road Fund .....12,724,200  
Payable from CDLIS AAMVANET  
Trust Fund .....575,000  
Payable from the Secretary of State  
Special License Plate Fund .....50,100  
Payable from Motor Vehicle Review  
Board Fund .....71,800  
Payable from Vehicle Inspection  
Fund .....669,700

For Travel Expenses:

Payable from General Revenue  
Fund .....0  
Payable from Road Fund .....0  
Payable from the Secretary of State  
Special License Plate Fund .....0  
Payable from Motor Vehicle Review

Board Fund .....0  
Payable from Vehicle Inspection  
Fund .....0

For Commodities:

Payable from General Revenue  
Fund .....78,100  
Payable from Road Fund .....2,629,600  
Payable from the Secretary of State  
Special License Plate Fund .....400,000  
Payable from Motor Vehicle  
Review Board Fund .....500  
Payable from Vehicle Inspection  
Fund .....26,500

For Printing:

Payable from General Revenue  
Fund .....703,200  
Payable from Road Fund .....2,444,500  
Payable from the Secretary of State  
Special License Plate Fund .....50,000  
Payable from Motor Vehicle Review  
Board Fund .....0  
Payable from Vehicle Inspection  
Fund .....64,100

For Equipment:

Payable from General Revenue  
Fund .....0  
Payable from Road Fund .....0  
Payable from CDLIS/AAMVANET Fund .....0  
Payable from the Secretary of State  
Special License Plate Fund .....0  
Payable from Motor Vehicle Review  
Board Fund .....0  
Payable from Vehicle Inspection  
Fund .....0

For Telecommunications:

Payable from General Revenue  
Fund .....91,500  
Payable from Road Fund .....2,128,200  
Payable from the Secretary of State  
Special License Plate Fund .....83,300  
Payable from Motor Vehicle Review  
Board Fund .....700  
Payable from Vehicle Inspection  
Fund .....3,800

For Operation of Automotive Equipment:

Payable from Road Fund .....453,500

Section 10. The following amount, or so much of this amount as may be necessary, respectively, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund .....\$0

Section 15. The sum of \$0, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings

located in Springfield, Illinois.

Section 20. The sum of \$0, or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from appropriations heretofore made for such purposes in Section 110 of Article 13 of Public Act 93-0091, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

Section 25. The amount of \$0, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund .....\$0  
From Live and Learn Fund .....\$0

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund .....\$1,200,000  
From Live and Learn Fund .....\$300,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund .....\$0  
From Live and Learn Fund .....\$0

Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund .....\$0

Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in

libraries statewide:

From General Revenue Fund .....	0
From Live and Learn Fund .....	0
From Secretary of State Special Services Fund .....	<u>\$0</u>
Total .....	\$0

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund .....	\$0
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Section 60. The amount of \$0, or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from appropriations heretofore made for such purposes in Section 70 and Section 80 of Article 13 of Public Act 93-0091, is reappropriated from the Live and Learn Fund to the Office of the Secretary of State for the purpose of making grants to libraries for construction and renovation as provided by Section 8 of the Illinois Library System Act.

Section 65. The sum of \$0, or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from appropriations heretofore made for such purposes in Section 105 of Article 13 of Public Act 93-0091, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Public Library for planning a new library for Grand Crossing.

Section 70. The amount of \$0, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriations heretofore made for such purposes in Section 110 of Article 21 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for making grants to the Chicago Library System for land acquisition, planning, construction, reconstruction, rehabilitation, and all necessary costs associated with the establishment of a regional library.

Section 75. The amount of \$0, or so much thereof as may be necessary and remains unexpended on June 30, 2001, from an appropriation heretofore made for such purposes in Article 4, Division FY90, Section 3-6.2e of Public Act 91-0708, as amended, is reappropriated from the Build Illinois Bond Fund to the Secretary of State for making grants to the City of Chicago for planning, construction, reconstruction, rehabilitation, and all necessary costs for the following branches of the Chicago Public Library at the approximate costs set forth below:

North Austin Branch Library .....	\$ 1,150,025
Legler Library .....	26,886
Auburn/Hamilton Park Library .....	879,056
Near West Side Branch Library .....	1,136,419
Carter G. Woodson Regional Library .....	68,696
Clearing Branch Library .....	258,398
McKinley Park Branch Library .....	829,124
South Chicago Branch Library .....	551,657
North Pulaski/Humboldt Library .....	2,753,474
Roosevelt Branch (Harold Iches Branch) .....	204,000
Rockwell Gardens Reading & Study Center .....	0
Pullman Branch Library .....	<u>632,063</u>



Total .....\$8,489,798

Section 80. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund: .....\$0

Section 85. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund .....\$0

From Live and Learn Fund .....\$0

From Federal Library Services Fund:

From LSTA Title IA .....\$0

From Secretary of State Special Services Fund .....\$0

Section 90. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

From General Revenue Fund .....\$45,000

Section 95. The sum of \$0, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny

Severns Summer Family Literacy Grants.

Section 100. In addition to any other amounts appropriated for such purposes, the sum of \$0, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

Section 105. The sum of \$0, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 110. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund .....\$2,000,000

Section 115. The sum of \$0, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 120. The amount of \$45,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 125. The amount of \$0, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 130. The amount of \$0, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 135. The amount of \$0, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 140. The sum of \$0, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

Section 145. The sum of \$0, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 150. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated

to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund .....\$0

Section 155. The amount of \$0, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 160. The amount of \$0, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 165. The sum of \$0, or so much of this amount as may be necessary, is appropriated from the Pet Overpopulation Fund to the Office of the Secretary of State for grants to humane societies to be used solely for the humane sterilization of dogs and cats in the State of Illinois.

Section 170. The amount of \$945,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the cost incident to augmenting the Illinois commercial motor vehicle safety program by assuring and verifying the identity of drivers, including CDL operators, prior to licensure.

Section 175. The amount of \$273,500 or so much of this

amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 180. The amount of \$0, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 185. The amount of \$0, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 190. The amount of \$10,175,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 195. The amount of \$13,875,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 200. The sum of \$1,912,700, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 205. The amount of \$0, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol related criminal violence throughout the state.

Section 210. The amount of \$0 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 215. The amount of \$0, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

#### ARTICLE 21

#### CONSERVATION 2000 PROGRAM

Section 5. The sum of \$0, new appropriation, is appropriated, and the sum of \$4,385,306, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 10 of Public Act 93-97, as amended, are reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from General Revenue Fund .....7,190,900  
Payable from State Boating Act Fund .....584,200  
Payable from Wildlife and Fish Fund .....1,326,300

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....0  
Payable from State Boating Act Fund .....0  
Payable from Wildlife and Fish Fund .....0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....751,600  
Payable from State Boating Act Fund .....61,100  
Payable from Wildlife and Fish Fund .....138,700

For State Contributions to Social Security:

Payable from General Revenue Fund .....550,100  
Payable from State Boating Act Fund .....44,700  
Payable from Wildlife and Fish Fund .....101,500

For Group Insurance:

Payable from State Boating Act Fund .....136,100  
Payable from Wildlife and Fish Fund .....292,600

For Contractual Services:

Payable from General Revenue Fund .....1,871,600  
Payable from State Boating Act Fund .....276,000  
Payable from Wildlife and Fish Fund .....1,104,100

For Travel:

Payable from General Revenue Fund .....0

Payable from Wildlife and Fish Fund .....0

For Commodities:

Payable from General Revenue Fund .....0

Payable from Wildlife and Fish Fund .....0

For Printing:

Payable from General Revenue Fund .....0

Payable from State Boating Act Fund .....0

Payable from Wildlife and Fish Fund .....0

For Equipment:

Payable from General Revenue Fund .....0

Payable from Wildlife and Fish Fund .....0

For Electronic Data Processing:

Payable from General Revenue Fund .....0

Payable from State Boating Act Fund .....0

Payable from Wildlife and Fish Fund .....0

For Telecommunications Services:

Payable from General Revenue Fund .....0

Payable from Wildlife and Fish Fund .....0

For Operation of Auto Equipment:

Payable from General Revenue Fund .....0

Payable from Wildlife and Fish Fund .....0

For expenses incurred in acquiring salmon  
stamp designs and printing salmon stamps:

Payable from Salmon Fund .....10,000

For the purpose of publishing and  
distributing a bulletin or magazine  
and for purchasing, marketing and  
distributing conservation related  
products for resale, and refunds for  
such purposes:

Payable from Wildlife and Fish Fund .....0

For expenses incurred in producing  
and distributing site brochures,  
public information literature and



other printed materials from revenues  
received from the sale of advertising:  
Payable from State Boating Act Fund .....0  
Payable from State Parks Fund .....0  
Payable from Wildlife and Fish Fund .....0  
For the coordination of public events and  
promotions from activity fees, donations  
and vendor revenue:  
Payable from State Parks Fund .....0  
Payable from Wildlife and Fish Fund .....0  
For the purpose of remitting funds  
collected from the sale of Federal Duck  
Stamps to the U.S. Fish and Wildlife  
Service:  
Payable from Wildlife and Fish Fund .....23,600  
For expenses of the OSLAD Program:  
Payable from Open Space Lands Acquisition  
and Development Fund .....1,054,800  
For furniture, fixtures, equipment, displays,  
telecommunications, cabling, network hardware,  
software, relays and switches and related  
expenses for new DNR Headquarters:  
Payable from the General Revenue Fund .....0  
For expenses of the Natural Areas Acquisition  
Program:  
Payable from the Natural Areas  
Acquisition Fund .....148,300  
For expenses of the Park and Conservation  
program:  
Payable from Park and Conservation  
Fund .....4,163,800  
For expenses of the Bikeways Program:  
Payable from Park and Conservation  
Fund .....0

For Natural Resources Trustee Program:

Payable from Natural Resources	
Restoration Trust Fund .....	<u>0</u>
Total	\$23,028,800

ILLINOIS RIVER INITIATIVES

Section 15. The sum of \$0, new appropriation, is appropriated, and the sum of \$4,785,463, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Sections 30 and 35 of Public Act 93-97, as amended, are reappropriated from the General Revenue Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 20. The sum of \$250,000, new appropriation, is appropriated and the sum of \$172,835, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Sections 30 and 35 of Public Act 93-97, as amended, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts

and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

Payable from General Revenue Fund .....	4,137,600
Payable from Wildlife and Fish Fund .....	8,116,900
Payable from Salmon Fund .....	171,800
Payable from Natural Areas Acquisition Fund .....	1,426,000

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....	0
Payable from Wildlife and Fish Fund .....	0
Payable from Salmon Fund .....	0
Payable from Natural Areas Acquisition Fund .....	0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....	432,500
Payable from Wildlife and Fish Fund .....	848,400
Payable from Salmon Fund .....	18,000
Payable from Natural Areas Acquisition	

Fund .....	191,600
For State Contributions to Social Security:	
Payable from General Revenue Fund .....	316,500
Payable from Wildlife and Fish Fund .....	620,900
Payable from Salmon Fund .....	13,100
Payable from Natural Areas Acquisition Fund .....	109,100
For Group Insurance:	
Payable from Wildlife and Fish Fund .....	1,594,000
Payable from Salmon Fund .....	38,700
Payable from Natural Areas Acquisition Fund .....	329,500
For Contractual Services:	
Payable from General Revenue Fund .....	808,400
Payable from Wildlife and Fish Fund .....	2,156,100
Payable from Salmon Fund .....	2,900
Payable from Natural Areas Acquisition Fund .....	82,500
Payable from Natural Heritage Fund .....	59,200
For Travel:	
Payable from General Revenue Fund .....	0
Payable from Wildlife and Fish Fund .....	0
Payable from Natural Areas Acquisition Fund .....	0
For Commodities:	
Payable from General Revenue Fund .....	0
Payable from Wildlife and Fish Fund .....	0
Payable from Natural Areas Acquisition Fund .....	0
Payable from the Natural Heritage Fund .....	0
For Printing:	
Payable from General Revenue Fund .....	0
Payable from Wildlife and Fish Fund .....	0
Payable from Natural Areas Acquisition	

Fund .....0

For Equipment:

Payable from General Revenue Fund .....0

Payable from Wildlife and Fish Fund .....0

Payable from Natural Areas Acquisition  
Fund .....0

Payable from Illinois Forestry  
Development Fund .....0

For Telecommunications Services:

Payable from General Revenue Fund .....0

Payable from Wildlife and Fish Fund .....0

Payable from Natural Areas Acquisition  
Fund .....0

For Operation of Auto Equipment:

Payable from General Revenue Fund .....0

Payable from Wildlife and Fish Fund .....0

Payable from Natural Areas Acquisition  
Fund .....0

For the Purposes of the "Illinois  
Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife  
Preservation Fund .....500,000

For programs beneficial to advancing forests  
and forestry in this State as provided for  
in Section 7 of the "Illinois Forestry  
Development Act", as now or hereafter  
amended:

Payable from Illinois Forestry Development  
Fund .....1,027,500

For Administration of the "Illinois  
Natural Areas Preservation Act":

Payable from Natural Areas Acquisition  
Fund .....1,216,400

For payment of the expenses of the Illinois

Forestry Development Council:

Payable from Illinois Forestry Development

Fund .....118,500

For an Urban Fishing Program in  
conjunction with the Chicago Park  
District to provide fishing and  
resource management at the park  
district lagoons:

Payable from Wildlife and Fish Fund .....0

For costs associated with the Rend  
Lake Water Supply Study:

Payable from Wildlife and Fish Fund .....0

For workshops, training and other activities  
to improve the administration of fish  
and wildlife federal aid programs from  
federal aid administrative grants  
received for such purposes:

Payable from Wildlife and Fish Fund .....0

For expenses of the Natural Areas  
Stewardship Program:

Payable from Natural Areas Acquisition

Fund .....0

For expenses of the Urban Forestry Program:

Payable from Illinois Forestry

Development Fund .....0

For expenses associated with the Inner  
City Urban Revitalization program:

Payable from the Illinois Forestry

Development Fund .....0

For deposit into the General Obligation  
Bond Retirement and Interest Fund to  
retire bonds sold for the Conservation  
Reserve Enhancement Program:

Payable from General Revenue Fund .....0

Total \$25,327,300

Section 30. The sum of \$757,182, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 45 of Public Act 93-97, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund ..... 5,295,200  
Payable from State Boating Act Fund .....2,053,600  
Payable from State Parks Fund .....663,200  
Payable from Wildlife and Fish Fund .....3,355,600

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....0  
Payable from State Boating Act Fund .....0  
Payable from State Parks Fund .....0  
Payable from Wildlife and Fish Fund .....0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....553,500  
Payable from State Boating Act Fund .....214,700  
Payable from State Parks Fund .....69,400  
Payable from Wildlife and Fish Fund .....350,800

For State Contributions to Social Security:

Payable from General Revenue Fund .....106,700  
Payable from State Boating Act Fund .....25,400  
Payable from State Parks Fund .....9,800  
Payable from Wildlife and Fish Fund .....29,600

For Group Insurance:

Payable from State Boating Act Fund .....304,000  
Payable from State Parks Fund .....107,300  
Payable from Wildlife and Fish Fund .....537,300

For Contractual Services:

Payable from General Revenue Fund .....159,000  
Payable from State Boating Act Fund .....76,100  
Payable from Wildlife and Fish Fund .....159,900

For Travel:

Payable from General Revenue Fund .....83,600  
Payable from Wildlife and Fish Fund .....59,400

For Commodities:

Payable from General Revenue Fund .....108,100  
Payable from State Boating Act Fund .....14,400  
Payable from Wildlife and Fish Fund .....44,200

For Printing:

Payable from General Revenue Fund .....20,900  
Payable from Wildlife and Fish Fund .....5,800

For Equipment:

Payable from General Revenue Fund .....19,100  
Payable from State Boating Act Fund .....112,800  
Payable from State Parks Fund .....122,200  
Payable from Wildlife and Fish Fund .....218,300

For Telecommunications Services:

Payable from General Revenue Fund .....333,000  
Payable from State Boating Act Fund .....142,900  
Payable from Wildlife and Fish Fund .....197,000

For Operation of Auto Equipment:

Payable from General Revenue Fund .....180,100



Payable from State Boating Act Fund .....	178,700
Payable from Wildlife and Fish Fund .....	181,300
For Snowmobile Programs:	
Payable from State Boating Act Fund .....	0
For Payment of Timber Buyers bond forfeitures:	
Payable from Illinois Forestry Development Fund: .....	0
For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department:	
Payable from the Drug Traffic Prevention Fund .....	0
For use in alcohol related enforcement efforts and training to the extent funds are available to the Department:	
Payable from the General Revenue Fund .....	0
Payable from State Boating Fund .....	<u>0</u>
Total	\$16,210,800

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from General Revenue Fund .....	19,321,700
Payable from State Boating Act Fund .....	1,492,900
Payable from State Parks Fund .....	1,132,000
Payable from Wildlife and Fish Fund .....	1,940,500
For Employee Retirement Contributions	

Paid by State:

Payable from General Revenue Fund .....0  
Payable from State Boating Act Fund .....0  
Payable from State Parks Fund .....0  
Payable from Wildlife and Fish Fund .....0

For State Contributions to State

Employee's Retirement System:

Payable from General Revenue Fund .....2,019,600  
Payable from State Boating Act Fund .....156,100  
Payable from State Parks Fund .....118,400  
Payable from Wildlife and Fish Fund .....202,900

For State Contributions to Social Security:

Payable from General Revenue Fund .....1,478,100  
Payable from State Boating Act Fund .....114,200  
Payable from State Parks Fund .....86,600  
Payable from Wildlife and Fish Fund .....148,400

For Group Insurance:

Payable from State Boating Act Fund .....368,800  
Payable from State Parks Fund .....297,700  
Payable from Wildlife and Fish Fund .....444,600

For Contractual Services:

Payable from General Revenue Fund .....2,524,900  
Payable from State Boating Act Fund .....436,200  
Payable from State Parks Fund .....2,616,500  
Payable from Wildlife and Fish Fund .....293,700

For Travel:

Payable from General Revenue Fund .....0  
Payable from State Boating Act Fund .....0  
Payable from State Parks Fund .....0  
Payable from Wildlife and Fish Fund .....0

For Commodities:

Payable from General Revenue Fund .....0  
Payable from State Boating Act Fund .....0  
Payable from State Parks Fund .....0

Payable from Wildlife and Fish Fund .....0

For Printing:

Payable from General Revenue Fund .....0

For Equipment:

Payable from General Revenue Fund .....0

Payable from State Parks Fund .....0

Payable from Wildlife and Fish Fund .....0

For Telecommunications Services:

Payable from General Revenue Fund .....0

Payable from State Parks Fund .....0

Payable from Wildlife and Fish Fund .....0

For Operation of Auto Equipment:

Payable from General Revenue Fund .....0

Payable from State Parks Fund .....0

Payable from Wildlife and Fish Fund .....0

For Illinois-Michigan Canal:

Payable from State Parks Fund .....118,000

For Union County and Horseshoe Lake  
Conservation Areas, Farming and Wildlife  
Operations:

Payable from Wildlife and Fish Fund .....466,100

For operations and maintenance from revenues  
derived from the sale of surplus crops  
and timber harvest:

Payable from the State Parks Fund .....1,000,000

Payable from the Wildlife and Fish Fund .....1,000,000

For Snowmobile Programs:

Payable from State Boating Act Fund .....0

For operating expenses of the North  
Point Marina at Winthrop Harbor:

Payable from the Illinois Beach  
Marina Fund .....1,624,500

For expenses of the Park and Conservation  
program:

Payable from Park and Conservation  
Fund .....4,728,800

For expenses of the Bikeways program:  
Payable from Park and Conservation  
Fund .....0

For Wildlife Prairie Park Operations and  
Improvements:  
Payable from General Revenue Fund .....862,700  
Payable from Wildlife Prairie Park Fund .....100,000

For expenses of the Environment and Nature  
Training Institute for Conservation  
Education (E.N.T.I.C.E.)  
Payable from General Revenue Fund .....0

For Operations and Maintenance, including  
costs associated with operating new  
sites and facilities:  
Payable from General Revenue Fund .....2,056,700  
Payable from State Parks Fund .....1,500,000

For expenses associated with an outdoor  
education and recreation camp for  
inner-city youth known as Under  
Illinois Skies:  
Payable from General Revenue Fund .....0  
Payable from Wildlife and Fish Fund .....0

For expenses associated with Safety Education  
Programs:  
Payable from Wildlife and Fish Fund .....0

Total \$54,227,300

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

Payable from General Revenue Fund .....2,390,700  
Payable from Mines and Minerals Underground  
Injection Control Fund .....246,100  
Payable from Plugging and Restoration Fund .....195,700  
Payable from Underground Resources  
Conservation Enforcement Fund .....284,500  
Payable from Federal Surface Mining Control  
and Reclamation Fund .....1,344,400  
Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust  
Fund .....1,787,800

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....0  
Payable from Mines and Minerals Underground  
Injection Control Fund .....0  
Payable from Plugging and Restoration Fund .....0  
Payable from Underground Resources  
Conservation Enforcement Fund .....0  
Payable from Federal Surface Mining Control  
and Reclamation Fund .....0  
Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust  
Fund .....0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....249,900  
Payable from Mines and Minerals Underground  
Injection Control Fund .....25,800  
Payable from Plugging and Restoration Fund .....20,500  
Payable from Underground Resources  
Conservation Enforcement Fund .....29,800

Payable from Federal Surface Mining Control and Reclamation Fund .....	140,600
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund .....	186,900
For State Contributions to Social Security:	
Payable from General Revenue Fund .....	182,900
Payable from Mines and Minerals Underground Injection Control Fund .....	18,800
Payable from Plugging and Restoration Fund .....	15,000
Payable from Underground Resources Conservation Enforcement Fund .....	21,800
Payable from Federal Surface Mining Control and Reclamation Fund .....	102,800
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund .....	136,800
For Group Insurance:	
Payable from Mines and Minerals Underground Injection Control Fund .....	59,500
Payable from Plugging and Restoration Fund .....	40,800
Payable from Underground Resources Conservation Enforcement Fund .....	79,000
Payable from Federal Surface Mining Control and Reclamation Fund .....	259,800
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund .....	300,000
For Contractual Services:	
Payable from General Revenue Fund .....	196,100
Payable from Mines and Minerals Underground Injection Control Fund .....	27,700
Payable from Plugging and Restoration Fund .....	13,100
Payable from Underground Resources	

Conservation Enforcement Fund .....113,400  
Payable from Federal Surface Mining Control  
and Reclamation Fund .....372,300  
Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust  
Fund .....278,900

For Travel:

Payable from General Revenue Fund .....0  
Payable from Mines and Minerals Underground  
Injection Control Fund .....0  
Payable from Plugging and Restoration Fund .....0  
Payable from Underground Resources  
Conservation Enforcement Fund .....0  
Payable from Federal Surface Mining Control  
and Reclamation Fund .....0  
Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust  
Fund .....0

For Commodities:

Payable from General Revenue Fund .....0  
Payable from Mines and Minerals Underground  
Injection Control Fund .....0  
Payable from Plugging and Restoration Fund .....0  
Payable from Underground Resources  
Conservation Enforcement Fund .....0  
Payable from Federal Surface Mining Control  
and Reclamation Fund .....0  
Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust  
Fund .....0

For Printing:

Payable from General Revenue Fund .....0  
Payable from Mines and Minerals Underground  
Injection Control Fund .....0

Payable from Plugging and Restoration Fund .....	0
Payable from Underground Resources	
Conservation Enforcement Fund .....	0
Payable from Federal Surface Mining Control	
and Reclamation Fund .....	0
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund .....	0
For Equipment:	
Payable from General Revenue Fund .....	0
Payable from Mines and Minerals Underground	
Injection Control Fund .....	0
Payable from Plugging and Restoration Fund .....	0
Payable from Underground Resources	
Conservation Enforcement Fund .....	0
Payable from Federal Surface Mining Control	
and Reclamation Fund .....	0
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund .....	0
For Electronic Data Processing:	
Payable from General Revenue Fund .....	0
Payable from Mines and Minerals Underground	
Injection Control Fund .....	0
Payable from Plugging and Restoration Fund .....	0
Payable from Underground Resources	
Conservation Enforcement Fund .....	0
Payable from Federal Surface Mining Control	
and Reclamation Fund .....	0
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund .....	0
For Telecommunications Services:	
Payable from General Revenue Fund .....	0



Payable from Mines and Minerals Underground	
Injection Control Fund .....	0
Payable from Plugging and Restoration Fund .....	0
Payable from Underground Resources	
Conservation Enforcement Fund .....	0
Payable from Federal Surface Mining Control	
and Reclamation Fund .....	0
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund .....	0
For Operation of Auto Equipment:	
Payable from General Revenue Fund .....	0
Payable from Mines and Minerals Underground	
Injection Control Fund .....	0
Payable from Plugging and Restoration	
Fund .....	0
Payable from Underground Resources	
Conservation Enforcement Fund .....	0
Payable from Federal Surface Mining Control	
and Reclamation Fund .....	0
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund .....	0
For the purpose of coordinating training	
and education programs for miners and	
laboratory analysis and testing of	
coal samples and mine atmospheres:	
Payable from the General Revenue Fund .....	14,300
Payable from the Coal Mining Regulatory	
Fund .....	32,800
Payable from Federal Surface Mining	
Control and Reclamation Fund .....	373,200
For expenses associated with Aggregate	
Mining Regulation:	

Payable from Aggregate Operations Regulatory  
Fund .....338,700

For expenses associated with Explosive  
Regulation:  
Payable from Explosives Regulatory Fund .....139,700

For expenses associated with Environmental  
Mitigation Projects, Studies, Research,  
and Administrative Support:  
Payable from Abandoned Mined Lands  
Reclamation Council Federal  
Trust Fund .....400,000

For the purpose of reclaiming surface  
mined lands, with respect to which a  
bond has been forfeited:  
Payable from Land Reclamation Fund .....350,000

For expenses associated with  
Surface Coal Mining Regulation:  
Payable from Coal Mining Regulatory Fund .....324,200

For the State of Illinois' share of  
expenses of Interstate Oil Compact  
Commission created under the authority  
of "An Act ratifying and approving an  
Interstate Compact to Conserve Oil and  
Gas", approved July 10, 1935, as amended:  
Payable from General Revenue Fund .....6,900

For State expenses in connection with  
the Interstate Mining Compact:  
Payable from General Revenue Fund .....20,100

For expenses associated with litigation of  
Mining Regulatory actions:  
Payable from Federal Surface Mining  
Control and Reclamation Fund .....15,000

For Small Operators' Assistance Program:  
Payable from Federal Surface Mining

Control and Reclamation Fund .....	150,000
For Plugging & Restoration Projects:	
Payable from Plugging & Restoration Fund .....	674,100
For Interest Penalty Escrow:	
Payable from General Revenue Fund .....	500
Payable from Underground Resources	
Conservation Enforcement Fund .....	500
For the purpose of carrying out the	
Illinois Petroleum Education and	
Marketing Act:	
Payable from the Petroleum Resources	
Revolving Fund .....	<u>625,000</u>
Total	\$13,772,000

Section 50. The sum of \$1,000,889, or so much thereof as may be necessary and as remains unexpended, at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Sections 60 and 65 of Public Act 93-97, as amended, is reappropriated from the Plugging and Restoration Fund to the Department of Natural Resources for plugging and restoration projects.

Section 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:	
Payable from General Revenue Fund .....	4,051,200
Payable from State Boating Act Fund .....	283,800
For Employee Retirement Contributions	
Paid by State:	
Payable from General Revenue Fund .....	0
Payable from State Boating Act Fund .....	0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....423,500  
Payable from State Boating Act Fund .....29,700

For State Contributions to Social Security:

Payable from General Revenue Fund .....309,900  
Payable from State Boating Act Fund .....21,700

For Group Insurance:

Payable from State Boating Act Fund .....83,000

For Contractual Services:

Payable from General Revenue Fund .....440,400  
Payable from State Boating Act Fund .....23,000

For Travel:

Payable from General Revenue Fund .....0  
Payable from State Boating Act Fund .....0

For Commodities:

Payable from General Revenue Fund .....0  
Payable from State Boating Act Fund .....0

For Printing:

Payable from General Revenue Fund .....0

For Equipment:

Payable from General Revenue Fund .....0  
Payable from State Boating Act Fund .....0

For Telecommunications Services:

Payable from General Revenue Fund .....0  
Payable from State Boating Act Fund .....0

For Operation of Auto Equipment:

Payable from General Revenue Fund .....0  
Payable from State Boating Act Fund .....0

For execution of state assistance

programs to improve the administration  
of the National Flood Insurance  
Program (NFIP) and National Dam  
Safety Program as approved by the

Federal Emergency Management Agency

(82 Stat. 572):

Payable from National Flood Insurance

Program Fund .....305,200

For Repairs and Modifications to Facilities:

Payable from State Boating Act Fund .....0

For expenses associated with the operations

and maintenance of an Aquatic Nuisance

Barrier in the Chicago Sanitary and Ship

Canal:

Payable from the General Revenue Fund ..... 0

Total ..... \$6,470,900

Section 60. The sum of \$367,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly plan local flood protection projects with the U.S. Army Corps of Engineers and to share planning expenses as required by Section 203 of the U.S.

Water Resources Development Act of 1996 (P.L. 104-303) .....0

Federal Facilities - For payment of the State's share of operation and maintenance costs as local sponsor of the federal Rend Lake Reservoir and the federal projects on the Kaskaskia River .....0

Lake Michigan Management - For studies

carrying out the provisions of the  
Level of Lake Michigan Act, 615 ILCS 50  
and the Lake Michigan Shoreline Act,  
615 ILCS 55 .....0

National Water Planning - For expenses to  
participate in national and regional  
water planning programs including  
membership in regional and national  
associations, commissions and compacts .....0

River Basin Studies - For purchase of  
necessary mapping, surveying, test  
boring, field work, equipment, studies,  
legal fees, hearings, archaeological  
and environmental studies, data,  
engineering, technical services,  
appraisals and other related  
expenses to make water resources  
reconnaissance and feasibility  
studies of river basins, to  
identify drainage and flood  
problem areas, to determine  
viable alternatives for flood  
damage reduction and drainage  
improvement, and to prepare  
project plans and specifications .....0

Design Investigations - For purchase  
of necessary mapping, equipment  
test boring, field work for  
Geotechnical investigations and  
other design and construction  
related studies .....0

Rivers and Lakes Management - For  
purchase of necessary surveying,  
equipment, obtaining data, field work

studies, publications, legal fees,  
hearings and other expenses to  
carry out the provisions of the  
1911 Act in relation to the  
"Regulation of Rivers, Lakes and  
Streams Act", 615 ILCS 5/4.9 et seq. ....0

State Facilities - For materials,  
equipment, supplies, services,  
field vehicles, and heavy  
construction equipment required  
to operate, maintain, repair,  
construct, modify or rehabilitate  
facilities controlled or constructed  
by the Office of Water Resources,  
and to assist local governments for  
flood control and to preserve the streams  
of the State .....0

State Water Supply and Planning - For  
data collection, studies, equipment  
and related expenses for analysis  
and management of the water resources  
of the State, implementation of the  
State Water Plan, and management  
of state-owned water resources .....0

USGS Cooperative Program - For  
payment of the Department's  
share of operation and  
maintenance of statewide  
stream gauging network,  
water data storage and  
retrieval system, preparation  
of topography mapping, and  
water related studies; all  
in cooperation with the U.S.

Geological Survey .....	<u>367,000</u>
Total	\$367,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

For Ordinary and Contingent Expenses:

Payable from General Revenue Fund .....	2,511,800
Payable from Toxic Pollution Prevention Fund .....	89,700
Payable from Hazardous Waste Research Fund .....	472,100
Payable from Natural Resources Information Fund .....	<u>24,700</u>
Total	\$3,098,300

STATE GEOLOGICAL SURVEY

For Ordinary and Contingent Expenses:

Payable from General Revenue Fund .....	6,680,400
Payable from Natural Resources Information Fund .....	<u>202,100</u>
Total	\$6,882,500

STATE NATURAL HISTORY SURVEY

For Ordinary and Contingent Expenses:

Payable from General Revenue Fund .....	4,075,700
Payable from Natural Resources Information Fund .....	14,200

For Mosquito Research and Abatement:

Payable from Used Tire Management Fund .....	<u>199,000</u>
Total	\$4,288,900

STATE WATER SURVEY

For Ordinary and Contingent Expenses:

Payable from General Revenue Fund .....	4,081,800
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Payable from Natural Resources Information

Fund .....	<u>5,700</u>
Total	\$4,087,500

STATE MUSEUMS

For Ordinary and Contingent Expenses:

Payable from General Revenue Fund .....	5,099,700
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FOR REFUNDS

Section 70. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:

Payable from General Revenue Fund .....	0
Payable from State Boating Act Fund .....	0
Payable from State Parks Fund .....	0
Payable from Wildlife and Fish Fund .....	0
Payable from Plugging and Restoration Fund .....	0
Payable from Underground Resources Conservation Enforcement Fund .....	0
Payable from Natural Resources Information Fund .....	0
Payable from Illinois Beach Marina Fund .....	<u>0</u>
Total	\$1,282,600

Section 75. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from General Revenue Fund:

(From Article 1, Section 145, on page  
33, lines 21-30 and Section 150

on page 35, lines 19-27 of  
Public Act 93-97, as amended)

For multiple use facilities and programs  
for conservation purposes provided by  
the Department of Natural Resources,  
including construction and development,  
all costs for supplies, material,  
labor, land acquisition, services,  
studies and all other expenses required  
to comply with the intent of this  
appropriation .....2,405,209

Section 80. The following named sums, new  
appropriations, or so much thereof as may be necessary,  
respectively, for the objects and purposes hereinafter named,  
are appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:

For multiple use facilities and  
programs for conservation purposes  
provided by the Department of Natural  
Resources, including construction  
and development, all costs for supplies,  
materials, labor, land acquisition,  
services, studies and all other  
expenses required to comply with the  
intent of this appropriation .....0

Section 85. The sum of \$0, or so much thereof as may be  
necessary, is appropriated from the Emergency Public Health  
Fund to the Department of Natural Resources for research  
regarding mosquitoes and the diseases they spread.

Section 90. The sum of \$150,000, new appropriation, is  
appropriated from the State Boating Act Fund to the

Department of Natural Resources for a grant to the Chain O'Lakes - Fox River Waterway Management Agency for the Agency's operational expenses.

Section 95. The sum of \$0, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 100. The sum of \$0, is appropriated to the Department of Natural Resources from the Natural Areas Acquisition Fund for the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities.

ARTICLE 22

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

Judges' Salaries .....123,052,500

For Travel:

Judges of the Supreme Court .....0

Judges of the Appellate Court .....0

Judges of the Circuit Court .....0

Judicial Conference and

Supreme Court Committees .....0

For State Contributions

to Social Security .....1,996,600

Total, this Section \$125,049,100

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services .....	6,128,000
For Extra Help .....	0
For State Contributions	
to State Employees' Retirement .....	1,249,900
For State Contributions	
to Social Security .....	468,800
For Contractual Services .....	1,505,800
For Travel .....	0
For Commodities .....	50,000
For Printing .....	505,400
For Equipment .....	1,300,000
For Electronic Data Processing .....	9,600
For Telecommunications .....	136,000
For Operation of	
Automotive Equipment .....	0
For Permanent Improvements .....	<u>60,300</u>
Total, this Section	\$11,413,800

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District For	
Personal Services .....	6,477,900
For State Contributions	
to State Employees' Retirement .....	1,321,300

For State Contributions  
    to Social Security .....495,500  
For Contractual Services .....527,300  
For Travel .....0  
For Commodities .....38,200  
For Printing .....39,800  
For Equipment .....139,500  
For Telecommunications .....104,900  
Total ..... \$9,144,400

Administration of the Second Appellate District For  
Personal Services ..... 2,648,500  
For State Contributions  
    to State Employees' Retirement .....540,200  
For State Contributions  
    to Social Security .....202,700  
For Contractual Services .....1,090,900  
For Travel .....0  
For Commodities .....24,000  
For Printing .....10,900  
For Equipment .....208,500  
For Operation of  
    Automotive Equipment .....0  
For Telecommunications .....62,500  
Total ..... \$4,788,200

Administration of the Third Appellate District For  
Personal Services ..... 1,874,700  
For Extra Help .....0  
For State Contributions to  
    State Employees' Retirement .....382,400  
For State contributions  
    to Social Security .....143,400  
For Contractual Services .....791,000  
For Travel .....0  
For Commodities .....23,800

For Printing .....	10,000
For Equipment .....	396,900
For Telecommunications .....	<u>61,600</u>
Total	\$3,683,800

Administration of the Fourth Appellate District For

Personal Services .....	1,993,000
For State Contributions	
to State Employees' Retirement .....	406,500
For State Contributions	
to Social Security .....	152,400
For Contractual Services .....	766,000
For Travel .....	0
For Commodities .....	12,200
For Printing .....	6,800
For Equipment .....	107,500
For Telecommunications .....	<u>56,000</u>
Total	\$3,500,400

Administration of the Fifth Appellate District For

Personal Services .....	2,028,700
For Extra Help .....	0
For State Contributions to	
State Employees' Retirement .....	413,700
For State Contributions to	
Social Security .....	155,100
For Contractual Services .....	655,400
For Travel .....	0
For Commodities .....	11,600
For Printing .....	13,600
For Equipment .....	238,200
For Telecommunications .....	57,500
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$3,573,800

Section 20. The following named sums, or so much thereof

as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

For Circuit Clerks' Additional Duties .....	0
For Circuit Clerks' Notification Costs .....	0
For Mandatory Arbitration .....	880,600
For Sexually Violent Persons Commitment Act .....	300,000
For Probation Reimbursements .....	58,077,500
For Personal Services:	
Official Court Reporting .....	28,488,100
Circuit Court Personnel .....	1,583,400
For State Contribution	
to State Employees' Retirement .....	6,133,400
For State Contribution	
to Social Security .....	2,300,500
For Travel:	
Official Court Reporting .....	0
Circuit Court Personnel .....	0
For Contractual Services: Transcript Fees	
for Official Court Reporting .....	3,891,100
For Contractual Services .....	178,500
For Equipment .....	47,600
For Electronic Data Processing .....	<u>5,327,200</u>
Total, this Section	\$107,207,900

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

For Personal Services .....	5,177,100
For Retirement - Paid by Employer .....	2,239,900
For State Contributions to	
State Employees' Retirement .....	1,056,000

For State Contributions to	
Social Security .....	396,100
For Contractual Services .....	2,646,000
For Travel .....	0
For Commodities .....	70,300
For Printing .....	104,900
For Equipment .....	123,500
For Electronic Data Processing .....	4,924,700
For Telecommunications .....	202,400
For Operation of	
Automotive Equipment .....	0
For Probation Training .....	391,300
For Contractual Services: Judicial Conference and Supreme Court Committees .....	726,300
For Judges' Out-of-State	
Educational Programs .....	0
For Training of Circuit Court Officers and Personnel .....	<u>0</u>
Total, this Section	\$18,058,500

Section 30. The sum of \$50,000, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

Section 35. The sum of \$12,300,000, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 40. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.



Section 45. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

ARTICLE 23

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

From General Revenue Fund .....4,537,400  
From State Pensions Fund .....2,565,300

For Employee Retirement Contribution (pickup)

From General Revenue Fund .....181,500  
From State Pensions Fund .....102,700

For State Contributions to State Employees'

Retirement System:

From General Revenue Fund .....474,300  
From State Pensions Fund .....268,200

For State Contribution to Social Security:

From General Revenue Fund .....337,600  
From State Pensions Fund .....194,100

For Group Insurance from State Pensions Fund .....720,000

For Contractual Services:

From General Revenue Fund .....1,016,300  
From State Pensions Fund .....3,021,100

For Travel:

From General Revenue Fund .....0  
From State Pensions Fund .....0

For Commodities:

From General Revenue Fund .....47,600

From State Pensions Fund .....	35,400
For Printing:	
From General Revenue Fund .....	25,900
From State Pensions Fund .....	18,900
For Equipment:	
From General Revenue Fund .....	0
From State Pensions Fund .....	0
For Electronic Data Processing:	
From General Revenue Fund .....	948,000
From State Pensions Fund .....	1,019,100
For Telecommunications Services:	
From General Revenue Fund .....	160,100
From State Pensions Fund .....	63,100
For Operation of Automotive Equipment:	
From General Revenue Fund .....	7,600
From State Pensions Fund .....	<u>2,700</u>
Total, This Section	\$15,746,900

Section 10. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 15. The amount of \$9,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

Section 20. The amount of \$6,000,000, or so much of that amount as may be necessary, is appropriated to the State

Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 25. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 30. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement  
and Interest Fund:

Principal .....	531,200,000
Interest .....	<u>1,088,900,000</u>
Total	\$1,620,100,000

Section 40. The amount of \$450,900, or so much thereof as

may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 45. The amount of \$2,691,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 50. The amount of \$1,625,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 55. The amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 60. The following named amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of

compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 65. The following named amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 70. The following named amount of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for operational expenses for the Office of the Inspector General.

ARTICLE 24

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services .....	2,200,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	230,000
For State Contributions to	
Social Security .....	167,500

For Contractual Services .....	200,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	140,000
For Telecommunications Services .....	<u>0</u>
Total	\$2,937,500

Section 10. The amount of \$1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$255,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 2, 3, and 4 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 25

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

For Personal Services .....	1,144,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement Contributions .....	119,600
For State Contributions to	
Social Security .....	87,300
For Contractual Services .....	190,400
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0

For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Travel and Meeting Expenses of Arts Council and Panel Members .....	<u>0</u>
Total	\$1,541,400

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Arts Organizations .....	0
For Grants and Financial Assistance for Special Constituencies .....	0
For Grants and Financial Assistance for Arts Education .....	<u>0</u>
Total	\$0

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment .....	0
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Section 15. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 20. The amount of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.



Section 25. The amount of \$0, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 30. The amount of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation made in Article 3, Section 19 of Public Act 93-664, as amended, is reappropriated from the General Revenue Fund to the Illinois Arts Council for providing grants and related operational expenses.

ARTICLE 26

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions .....	3,918,200
Employee Contribution to Retirement	
System by Employer .....	156,700
For State Contribution to State Employees'	
Retirement System .....	598,800
For State Contribution to Social Security .....	299,800
For Contractual Services .....	653,300
For Travel .....	75,000
For Commodities .....	20,000
For Printing .....	22,000
For Equipment .....	0
For Electronic Data Processing .....	75,000

For Telecommunications .....	75,000
For Operation of Auto Equipment .....	<u>5,000</u>
Total	\$5,898,800

Section 10. The sum of \$13,735,145, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 27

Section 5. The sum of \$7,619,700, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

Section 10. The sum of \$380,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 4, Section 1 of Public Act 93-62, is reappropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 28

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services .....	5,494,200
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	574,300
For State Contributions to Social Security .....	389,700
For Contractual Services .....	680,000
For Travel .....	0
For Commodities .....	85,000
For Printing .....	50,000
For Equipment .....	0
For Electronic Data Processing .....	160,000
For Telecommunications Services .....	450,000
For Repairs and Maintenance .....	32,000
For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events .....	<u>0</u>
Total	\$7,915,200

Section 10. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 29

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation

Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	1,092,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	114,300
For State Contributions to Social Security .....	83,600
For Contractual Services .....	133,150
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Lincoln Legals .....	<u>140,800</u>
Total	\$1,564,550

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services .....	55,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts .....	225,000
For research projects associated with Abraham Lincoln .....	<u>200,000</u>
Total	\$480,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary and contingent expenses of the Historic Preservation  
Agency:

FOR OPERATIONS

ILLINOIS HISTORICAL LIBRARY DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	942,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	98,600
For State Contributions to Social Security .....	71,150
For Contractual Services .....	19,600
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For On-Line Computer Library Center (OCLC) .....	53,300
For Purchase and Care of Lincolniana .....	<u>19,400</u>
Total	\$1,204,750

Section 15. The sum of \$225,000 or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Historical Library including microfilming Illinois newspapers and manuscripts and performing genealogical research.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	570,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	59,700
For State Contributions to Social Security .....	42,350
For Contractual Services .....	33,800
For Travel .....	0
For Commodities .....	0
For Telecommunications .....	0
For the Main Street Program .....	<u>0</u>
Total	\$706,150

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services .....	343,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	35,900
For State Contributions to Social Security .....	26,300
For Group Insurance .....	96,000
For Contractual Services .....	59,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For historic preservation programs	
made either independently or in	
cooperation with the Federal Government	
or any agency thereof, any municipal	
corporation, or political subdivision	

of the State, or with any public or private corporation, organization, or individual, or for refunds .....	<u>662,800</u>
Total	\$1,223,400

Section 25. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 30. The sum of \$90,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 3a of Public Act 93-0093, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 35. The sum of \$85,537, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 3b of Public Act 93-0093, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government

or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 40. The sum of \$64,110, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 3d of Public Act 93-0093, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	1,177,900
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	123,200
For State Contributions to Social Security .....	90,150
For Contractual Services .....	325,200
For Travel .....	0
For Commodities .....	0



For Printing .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total .....	\$1,716,450

Section 50. The sum of \$200,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	4,934,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	515,800
For State Contributions to Social Security .....	377,550
For Contractual Services .....	897,600
For Travel .....	0
For Commodities .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$6,725,750

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services .....	38,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	4,000
For State Contributions to Social Security .....	2,950
For Group Insurance .....	12,000
For Contractual Services .....	150,000
For Travel .....	0
For Commodities .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts .....	100,000
For Permanent Improvements .....	<u>0</u>
Total	\$306,950

Section 60. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 65. The sum of \$0, or so much thereof as may be necessary, is appropriated to the Historic Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and

development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

Section 70. The sum of \$245,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 75. The amounts appropriated for repairs and maintenance and other capital improvements in Section 5b of this Article for repairs and/or replacements, and miscellaneous capital improvements at the agency's various historical sites, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials, and all other types of repairs and maintenance, and capital improvements.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 5c of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 80. The sum of \$7,655,950, or so much thereof as may be necessary, is appropriated from the Presidential Library and Museum Operating Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield.

Section 5. The sum of \$4,126,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 31

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services .....	1,133,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	118,500
For State Contributions to	
Social Security .....	84,900
For Contractual Services .....	168,000
For Travel .....	23,100
For Commodities .....	3,500
For Printing .....	3,200
For Equipment .....	22,600
For Electronic Data Processing .....	21,700
For Telecommunications Services .....	<u>45,900</u>
Total	\$1,624,400

Section 10. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board for costs associated with Public Act 93-0655, including administrative expenses.

ARTICLE 32

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

For Personal Services .....	1,000,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	104,600
For State Contributions to	
Social Security .....	76,500
For Contractual Services .....	450,000
For Travel .....	0
For Commodities .....	26,000
For Printing .....	26,000
For Equipment .....	0
For Electronic Data Processing .....	42,500
For Telecommunications Services .....	75,000
For Operational and Grant Expenses of the	
Rural Affairs Council .....	344,600
For Ordinary and Contingent Expenses of	
The Illinois River Coordination Council .....	<u>190,000</u>
Total	\$2,335,200

Section 10. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

Section 15. The sum of \$0, or so much thereof as may be

necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services .....	42,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	4,700
For State Contributions to	
Social Security .....	3,300
For Contractual Services .....	19,350
For Travel .....	1,100
For Commodities .....	200
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	<u>400</u>
Total	\$71,450

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Year:

Payable from General Revenue Fund..... 90,000

Section 10. The sum of \$18,730,000, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 15. The sum of \$26,430,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

Section 20. The sum of \$1,390,000, minus the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 25. The sum of \$3,609,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

Section 30. The sum of \$270,000, minus the amount transferred to the General Assembly Retirement System

pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 34

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Economic and Fiscal Commission:

For Personal Services .....	615,950
For Employee Retirement Contributions	
Paid by Employer .....	25,038
For State Contributions to State Employees'	
Retirement System .....	75,845
For State Contribution to Social	
Security .....	47,885
For Contractual Services .....	46,636
For Travel .....	2,100
For Commodities .....	2,363
For Printing .....	4,283
For Equipment .....	0
For Electronic Data Processing .....	1,500
For Telecommunications Services .....	8,300
For additional costs associated with	
the assumption of duties of the	
Pension Laws Commission .....	<u>158,000</u>
Total	\$987,900

Section 10. The following named amounts, or so much of



those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

For Personal Services .....	1,900,300
For Employee Retirement Contributions	
Paid by Employer .....	76,000
For State Contribution to State Employees'	
Retirement System .....	387,600
For State Contribution to Social	
Security .....	145,400
For Contractual Services .....	392,600
For Travel .....	0
For Commodities .....	5,200
For Printing .....	5,000
For Equipment .....	0
For Electronic Data Processing .....	1,048,200
For Purchase, Maintenance, and Rental	
of General Assembly Electronic Data Processing	
Equipment, and any other operational	
purposes of the General Assembly .....	702,000
For Telecommunications Services .....	<u>162,200</u>
Total	\$4,824,500

Section 15. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

For Purchase, Maintenance, and	
Rental of Electronic Data Processing	
Equipment and Software relating to the	
development and implementation of legislative	
systems, and for consulting, technical,	
and design services related thereto .....	525,000

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of  
General Assembly Electronic Data Processing  
Equipment and for other operational  
purposes of the General Assembly .....1,600,000

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

For Personal Services ..... 166,500  
For Employee Retirement Contributions  
Paid by Employer .....6,700  
For State Contributions to State Employees'  
Retirement System .....34,000  
For State Contribution to Social  
Security .....12,700  
For Contractual Services .....5,900  
For Travel .....2,500  
For Commodities .....500  
For Printing .....1,500  
For Equipment .....0  
For Electronic Data Processing .....3,000  
For Telecommunications Services .....1,600  
Total \$234,900

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the

Legislative Printing Unit:

For Personal Services .....	1,212,037
For Employee Retirement Contributions	
Paid by Employer .....	47,260
For State Contributions to State Employees'	
Retirement System .....	159,610
For State Contribution to Social	
Security .....	90,380
For Contractual Services .....	214,509
For Travel .....	0
For Commodities .....	163,509
For Printing .....	84,909
For Equipment .....	153,172
For Telecommunications Services .....	<u>7,450</u>
Total	\$2,132,836

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

For Personal Services .....	934,000
For Employee Retirement Contributions	
Paid by Employer .....	37,400
For State Contribution to State Employees'	
Retirement System .....	125,500
For State Contribution to Social	
Security .....	71,500
For Contractual Services .....	60,000
For Travel .....	0
For Commodities .....	9,000
For Printing .....	17,350
For Equipment .....	30,000
For Telecommunications Services .....	17,600

For New Member Conference .....	30,000
For additional costs associated with the assumption of duties of the Commission on Intergovernmental Cooperation .....	<u>770,000</u>
Total	\$2,102,350

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

For payment of expenses of the Legislative Staff Intern program, including stipends, tuition, and administration for 20 persons .....	492,000
For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons .....	<u>101,700</u>
Total	\$593,700

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

For Personal Services .....	1,625,000
For Employee Retirement Contributions Paid by Employer .....	65,000
For State Contributions to State Employees' Retirement System .....	331,400
For State Contribution to Social Security .....	124,300
For Contractual Services .....	104,600
For Travel .....	0

For Commodities .....	10,000
For Printing .....	67,800
For Equipment .....	130,000
For Telecommunications Services .....	<u>15,000</u>
Total	\$2,473,100

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

For Personal Services .....	442,500
For Employee Retirement Contributions	
Paid by Employer .....	14,000
For State Contributions to State Employees'	
Retirement System .....	42,200
For State Contribution to Social	
Security .....	26,800
For Contractual Services .....	99,000
For Travel .....	0
For Commodities .....	1,500
For Printing .....	500
For Equipment .....	0
For Electronic Data Processing .....	8,700
For Telecommunications Services .....	<u>6,500</u>
Total	\$641,700

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

For Personal Services .....	776,000
For Employee Retirement Contributions	

Paid by Employer .....	30,000
For State Contributions to State Employees'	
Retirement System .....	90,000
For State Contribution to Social	
Security .....	55,000
For Contractual Services .....	35,000
For Travel .....	8,000
For Commodities .....	11,000
For Equipment .....	0
For Telecommunications Services .....	<u>10,000</u>
Total	\$1,015,000

Section 60. The sum of \$103,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 65. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building:

From Capital Development Fund .....	1,250,000
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Section 70. The amount of \$64,514, or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from an appropriation heretofore made for such purpose in Section 85 of Article 16 of Public Act 93-91, is

reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 75. The sum of \$694,237, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Section 85 of Article 16 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

ARTICLE 35

Section 5. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

To the President of the Senate .....	4,470,700
To the Speaker of the House of Representatives .....	<u>7,471,500</u>
Total	\$11,942,200

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of

legislative leadership and legislative staff  
assistants:

President ..... 4,700,900  
Minority Leader .....4,700,900

For the ordinary and incidental expenses of

committees, the general staff and  
operations, per diem employees, special and  
standing committees of the Senate and  
expenses incurred in transcribing and  
printing of Senate debate .....3,681,800

For the ordinary and incidental expenses of the

Senate, also including the purchasing on  
contract as required by law of printing,  
binding, printing paper, stationery and  
office supplies .....195,400

For allowances for the particular and additional

services appertaining to or entailed by the  
respective officers of the Senate named in  
and in accordance with the following  
schedule:

President .....76,200



Minority Leader .....	76,200
For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session .....	<u>52,700</u>
Total	\$13,484,100

Section 20. The sum of \$1,916,447, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and Office operations:

For the Speaker .....	4,209,600
For the Minority Leader .....	<u>4,209,600</u>
Total	\$8,419,200

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

For the Speaker .....	326,300
For the Minority Leader .....	<u>148,000</u>

Total \$474,300

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its ordinary and contingent expenses:

For the ordinary and incidental expenses of  
The general staff, operations, and special  
And standing committees of the House,  
for per diem employees and for  
expenses incurred in transcribing and  
printing of House debates .....4,872,600

For the ordinary and incidental expenses of the  
House, also including the purchasing on  
contract as required by law of printing,  
binding, printing paper, stationery and  
office supplies, no part of which shall be  
expended for expenses of purchasing,  
handling or distributing such supplies and  
against which no indebtedness shall be  
incurred without the written approval of the  
Speaker of the House of Representatives .....91,000

Pursuant to the Legislative Commission  
Reorganization Act of 1984, to the Speaker  
of the House for  
Standing House Committees .....2,173,100  
Total \$7,136,700

Section 45. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

For travel, including expenses to

Springfield of members on official  
legislative business during weeks when  
the General Assembly is not in session .....27,700

Section 50. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purposes in Article 17 of Public Act 93-91 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Speaker .....	441,600
For the Minority Leader .....	<u>0</u>
Total	\$441,600

Section 55. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

Section 60. The amount of \$311,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 65. As used in Sections 30 and 35 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House

of Representatives as of January 13, 2003, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 13, 2003.

Section 70. The sum of \$300,000, or so much thereof as may be necessary, is appropriated to the General Assembly's Office of the Inspector General to meet their ordinary and contingent expenses.

ARTICLE 36

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services .....	4,167,200
For Retirement Contributions Paid by Employer .....	0
For Extra Help .....	10,000
For State Contributions to State Employees' Retirement System .....	436,600
For State Contributions to Social Security .....	319,800
For Contractual Services .....	2,945,200
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>

Total \$7,878,800

Payable from the Tourism Promotion Fund:

For Personal Services ..... 1,353,600  
For Retirement Contributions Paid  
by Employer ..... 0  
For State Contributions to State  
Employees' Retirement System ..... 141,500  
For State Contributions to  
Social Security ..... 103,600  
For Group Insurance ..... 306,000  
For Contractual Services ..... 682,100  
For Travel ..... 0  
For Commodities ..... 0  
For Printing ..... 0  
For Equipment ..... 0  
For Electronic Data Processing ..... 0  
For Telecommunications Services ..... 0  
For Operation of Automotive Equipment ..... 0  
Total \$2,586,800

Payable from the Intra-Agency Services Fund:

For Personal Services ..... 1,952,100  
For Retirement Contributions Paid  
by Employer ..... 0  
For Extra Help ..... 79,500  
For State Contributions to State  
Employees' Retirement System ..... 212,400  
For State Contributions to  
Social Security ..... 241,600  
For Group Insurance ..... 468,000  
For Contractual Services ..... 2,134,100  
For Travel ..... 0  
For Commodities ..... 0  
For Printing ..... 0  
For Equipment ..... 0

For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$5,087,700

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For Personal Services .....	1,142,700
For Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	119,500
For State Contributions to Social Security .....	87,500
For Group Insurance .....	252,000
For Contractual Services .....	520,700
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Statewide Tourism Promotion .....	0
For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act .....	0
For Advertising and Promotion of Illinois Tourism in International Markets .....	0
For Illinois State Fair Ethnic Village Expenses .....	<u>0</u>

Total \$2,122,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants, Contracts and Administrative Expenses Associated with the Development Of the Illinois Grape and Wine Industry, Including Prior Year Costs .....0  
For a Grant to the Illinois Health and Sports Foundation for the Prairie State Games .....0  
Total \$0

Payable from the International Tourism Fund:

For Grants to Convention and Tourism Bureaus-Chicago Convention and Tourism Bureau and Chicago Office of Tourism .....0  
Balance of State .....0  
Total \$0

Payable from the Tourism Attraction Development

Matching Grant Fund:

For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a .....0

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus--  
Chicago Convention and Tourism Bureau ..... 0  
Chicago Tourism Council .....0  
Balance of State .....0

For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau

Program pursuant to 20 ILCS 605/605-705  
including prior year costs .....0  
Total \$0

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program  
Pursuant to 20 ILCS 665/8-1 for  
Counties under 1,000,000 .....0  
For the Tourism Matching Grant Program  
Pursuant to 20 ILCS 665/8-1 for  
Counties over 1,000,000 .....0  
For the Tourism Attraction Development  
Grant Program Pursuant to 20 ILCS 665/8a .....0  
For Purposes Pursuant to the Illinois  
Promotion Act, 20 ILCS 665/4a-1 to  
Match Funds from Sources in the Private  
Sector .....0  
For Grants to Regional Tourism  
Development Organizations .....0  
Total \$0

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Section 25. The amount of \$862,513, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 3, Section 25 of Public Act 93-91, is reappropriated to the Department of Commerce and Economic Opportunity from the International Tourism Fund for



grants, contracts, and administrative expenses associated with the Abraham Lincoln Presidential Library and Museum, including prior year costs.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT

GRANTS-IN-AID

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative  
Expenses Associated with the Workforce  
Investment Act and other workforce  
training programs, including refunds  
and prior year costs .....0

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services ..... 965,800  
For Retirement Contributions Paid  
by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....101,000  
For State Contributions to  
Social Security .....73,900  
For Contractual Services .....57,300  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0

For Telecommunications Services .....0  
For Operation of Automotive Equipment .....0  
Total \$1,198,000

Payable from the Federal Industrial Services Fund:

For Personal Services ..... 864,100  
For Retirement Contributions Paid  
by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....90,400  
For State Contributions to  
Social Security .....66,200  
For Group Insurance .....204,000  
For Contractual Services .....274,800  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Automotive Equipment .....0  
For Other Expenses of the Occupational  
Safety and Health Administration Program .....0  
Total \$1,499,500

Payable from the Tobacco Settlement Recovery Fund:

For Administration, Grant, and Investment Expenses  
of technology initiatives .....0

Section 40. The amount of \$1,155,503, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 40 of Public Act 93-91, is reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Economic Opportunity for administration, grant, and investment expenses of technology initiatives.

Section 45. The amount of \$1,939,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 35 of Public Act 93-91, is reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Economic Opportunity for administration, grant, and investment expenses of technology initiatives.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from General Revenue Fund:

For the Job Training and Economic Development  
Grant Program Act of 1997, as amended,  
including grants, contracts, and administrative  
expenses, including prior year costs ..... 0

For Grants, Contracts and Administrative  
Expenses of the Employer Training Investment  
Program for companies with 250 or more employees  
pursuant but not limited to 20 ILCS  
605/605-800, including Prior Year Costs .....0

For Grants, Contracts and Administrative  
Expenses of the Employer Training Investment  
Program for companies with less than 250 employees  
pursuant but not limited to 20 ILCS  
605/605-800, including Prior Year Costs .....0

For Grants and Administrative Expenses  
Pursuant to the High Technology School-  
to-Work Act, Including Prior Year  
Costs .....0

For Grants, Contracts, and Administrative  
Expenses of the Innovation Challenge Grant Program .....0

For Grants and Administrative Expenses  
for the Illinois Technology  
Enterprise Corporation Program,  
including prior year costs .....0

For all costs relating to the Center  
for Safe Food for Small Business  
at the Illinois Institute of Technology .....0

Total \$0

Payable from the New Technology Recovery Fund:

For Grants, Loans, Investments,  
and Administrative Expenses  
Pursuant to the Technology  
Advancement and Development Act,  
Including Prior Year Costs ..... 0

Payable from the Workforce, Technology, and Economic  
Development Fund:

For Grants, Contracts, and Administrative  
Expenses Pursuant to 20 ILCS 605/  
605-420, Including Prior Year Costs ..... 0

Payable from the Tobacco Settlement Recovery Fund:

For Grants and Administrative Expenses  
For the Illinois Technology Enterprise  
Corporation Program, Including Prior  
Year Costs ..... 0

Payable from the Digital Divide Elimination Fund:

For Grants, Contracts and Administrative  
Expenses Pursuant to 30 ILCS 780,  
Including prior year costs .....0

Payable from the Illinois Equity Fund:

For Grants, Loans, and Investments in  
Accordance with the Provisions of  
Public Act 84-0109, as amended .....0

Section 55. The sum of \$2,300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 45 of Public Act 93-91, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for Current Workforce Training Grants, including prior year costs.

Section 60. The amount of \$400,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 45 of Public Act 93-91, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for Workplace Skills Enhancement Program, including prior year costs.

Section 65. The amounts of \$527,474 and \$296,850, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 70 of Public Act 93-91, are reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for training grants to eligible employers.

#### BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

##### REFUNDS

Section 70. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 75. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services .....	2,341,700
For Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	244,800
For State Contributions to Social Security .....	179,200
For Contractual Services .....	301,500
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$3,067,200

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services .....	1,841,000
For Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	192,500
For State Contributions to Social Security .....	140,900

For Contractual Services .....	811,600
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	0
For Advertising and Promotion .....	0
For all costs associated with the Illinois Opportunity Fund .....	0
For Administrative and Related Expenses of the Illinois Women's Business Ownership Council .....	<u>0</u>
Total	\$2,986,000

Payable from Economic Research and Information Fund:

For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20) .....	0
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Payable from the Commerce and Community Assistance Fund:

For Personal Services .....	777,600
For Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	81,300
For State Contributions to Social Security .....	59,500
For Group Insurance .....	150,000
For Contractual Services .....	236,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0

For Telecommunications Services .....0  
Total \$1,305,200

Payable from Illinois Capital Revolving Loan Fund:

For Administration and Related  
Support Pursuant to Public  
Act 84-0109, as amended ..... 0

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT  
GRANTS-IN-AID

Payable from General Revenue Fund:

For grants, contracts and administrative  
expenses of the Regional Airport  
Marketing Program, including prior  
year costs .....0

For grants, contracts and administrative  
expenses associated with the Rock  
Island Arsenal, including prior  
year costs .....0

For Small Business Development Centers,  
Including Prior Year Costs .....0

For the Purpose of Providing Grants  
to Procurement Centers to  
Expand Participation in the  
Government Contracting Process and  
to Increase the Opportunities for  
Purchasing Outsourcing Among  
Illinois Suppliers .....0

For grants, contracts, and administrative  
expenses associated with  
Entrepreneurship Centers,  
including prior year costs .....0



Total	\$0
Payable from the Small Business Environmental Assistance Fund:	
For grants and administrative expenses of the Small Business Environmental Assistance Program .....	0
Payable from the Urban Planning Assistance Fund:	
For grants, contracts, administrative expenses and refunds associated with the U.S. Department of Defense Procurement Assistance Program, Including prior year costs .....	0
Payable from Commerce and Community Assistance Fund:	
For Small Business Development Center Including Prior Year Costs .....	0
For Administration and Grant Expenses Relating to Small Business Development Management and Technical Assistance, Labor Management Programs for New and Expanding Businesses, and Economic and Technological Assistance to Illinois Communities and Units of Local Government, Including Prior Year Costs .....	<u>0</u>
Total	\$0
Payable from the Corporate Headquarters Relocation Assistance Fund:	
For Grants Pursuant to the Corporate Headquarters Relocation Act, including prior year costs .....	0
Payable From the Illinois Capital Revolving Loan Fund:	
For the Purpose of Grants, Loans, and Investments in Accordance with the Provisions of Public Act	

84-0109, as amended ..... 0

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,  
Investments, and Administrative  
Expenses in Accordance with Article  
10 of the Build Illinois Act ..... 0

Payable from the Public Infrastructure Construction Loan  
Revolving Fund:

For the Purpose of Grants, Loans,  
Investments, and Administrative  
Expenses in Accordance with Article  
8 of the Build Illinois Act ..... 0

Payable from Port Development Revolving Loan Fund:

For grants and loans associated with the  
Port Development Revolving Loan Program  
Pursuant to 30 ILCS 750/9-11 .....0

Section 90. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community Assistance Fund:

For Refunds to the Federal Government  
and other refunds ..... 50,000

Section 95. The following named amounts, or so much  
thereof as may be necessary, are appropriated to the  
Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development  
Assistance Fund:

For Grants, Contracts and Administrative

Expenses Under the Provisions of the  
Illinois Coal Technology Development  
Assistance Act, Including Prior Years  
Costs ..... 0

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services ..... 452,300  
For Employee Retirement Contributions  
Paid by Employer ..... 0  
For State Contributions to State Employees'  
Retirement System ..... 47,300  
For State Contributions to Social Security ..... 34,700  
For Group Insurance ..... 96,000  
For Contractual Services ..... 180,300  
For Travel ..... 0  
For Commodities ..... 0  
For Printing ..... 0  
For Equipment ..... 0  
For Telecommunications Services ..... 0  
For Operation of Automotive Equipment ..... 0  
Total ..... \$810,600

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS TRADE OFFICE

OPERATIONS

Payable from General Revenue Fund:

For Personal Services ..... 1,496,700  
For Employee Retirement Contributions

Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	156,500
For State Contributions to Social Security .....	114,500
For Contractual Services .....	1,347,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Administrative and Related Expenses of the NAFTA Opportunity Centers .....	0
For all costs Associated with New and Expanding International Markets to Increase Export and Reverse Investment Opportunities for Illinois Business and Industries, Including Prior Year Costs .....	<u>0</u>
Total	\$3,115,500

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including Including prior year costs .....	0
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Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT  
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services .....	902,200
For Retirement Contributions Paid by Employer .....	0

For State Contributions to State  
Employees' Retirement System .....94,300  
For State Contributions to  
Social Security .....69,100  
For Contractual Services .....119,000  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Automotive Equipment .....0  
Total \$1,184,600

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Personal Services ..... 96,000  
For Retirement Contributions Paid  
by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....10,100  
For State Contributions to  
Social Security .....7,400  
For Group Insurance .....24,000  
For Contractual Services .....12,400  
For Travel .....0  
For Commodities .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Automotive Equipment .....0  
Total \$149,900

Payable from the Community Services Block Grant Fund:

For Personal Services ..... 541,400  
For Retirement Contributions Paid  
by Employer .....0  
For State Contributions to State

Employees' Retirement System .....	56,600
For State Contributions to	
Social Security .....	41,500
For Group Insurance .....	108,000
For Contractual Services .....	45,700
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$793,200

Payable from Community Development/Small

Cities Block Grant Fund:

For Personal Services .....	633,000
For Retirement Contributions Paid	
by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	66,200
For State Contributions to	
Social Security .....	48,500
For Group Insurance .....	156,000
For Contractual Services .....	21,200
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	0
For Administrative and Grant Expenses	
Relating to Training, Technical	
Assistance, and Administration of	
the Community Development Assistance	
Programs .....	<u>0</u>

Total \$924,900

Section 115. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants, Contracts and Administrative Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs .....0

For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes .....0

Total \$0

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University .....\$0

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Housing Assistance Payments Including Reimbursement of Prior Year Costs .....\$0

Payable from the Community Services

Block Grant Fund:

For Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including prior year costs .....\$0

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants to Local Units of Government  
or Other Eligible Recipients as Defined  
in the Community Development Act  
of 1974, as amended, for Illinois Cities with  
Populations Under 50,000, Including  
Reimbursements for Costs in Prior Years .....\$0

Section 120. The amount of \$650,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 3, Section 170 of Public Act 93-91, is reappropriated to the Department of Commerce and Economic Opportunity from the General Revenue Fund for the purpose of making grants to community organizations, not-for-profit corporations, or local governments linked to the development of job creation projects that would increase economic development in economically depressed areas within the state.

Section 125. The sum of \$451,221, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 3, Section 175 of Public Act 93-91, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants, contracts, and administrative expenses associated with the Illinois Tomorrow Program, including prior year costs.

Section 130. The sum of \$394,750, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 3, Section 180 of Public Act



93-91, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants, contracts, and administrative expenses associated with the Illinois Tomorrow Program, including prior year costs.

Section 135. The sum of \$487,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 3, Section 160 of Public Act 93-91, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants, contracts, and administrative expenses associated with the Illinois Tomorrow Program, including prior year costs.

Section 140. The sum of \$450,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 3, Section 140 of Public Act 93-91, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for administrative and grant expenses relating to research, planning, technical assistance, and technological assistance and other financial assistance to assist businesses, communities, regions and other economic development purposes.

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Federal Moderate

Rehabilitation Housing Fund .....500,000

Payable from Community Services

Block Grant Fund .....	170,000
Payable from Community Development/ Small Cities Block Grant Fund .....	<u>300,000</u>
Total	\$970,000

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY CONSERVATION

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants, Contracts, and Administrative Expenses Associated with the Small Business Smart Energy Program, including Prior Years Costs .....	0
For Grants, Contracts and Administrative Expenses Associated with the Manufacturing Energy Efficiency Program .....	<u>0</u>
Total	\$0

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs .....	\$0
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Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, Including Prior Year Costs .....	\$0
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Payable from the Energy Efficiency Trust Fund:

For Grants and Administrative Expenses Relating to Projects that Promote Energy Efficiency, Including Prior Year Costs .....	\$0
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Payable from Institute of Natural Resources Federal

Projects Grant Fund:

For Expenses and Grants Connected with  
Energy Programs, Including Prior Year  
Costs .....\$0

Payable from the Federal Energy Fund:

For Expenses and Grants Connected with  
the State Energy Program, Including  
Prior Year Costs .....\$0

Payable from the Petroleum Violation Fund:

For Expenses and Grants Connected with  
Energy Programs, Including Prior Year  
Costs .....\$0

Section 155. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT

OPERATIONS

Payable from the Solid Waste Management

Revolving Loan Fund:

For Grants, Loans, Investments, and  
Administrative Expenses pursuant to  
the Illinois Solid Waste Management  
Act, including prior year costs .....\$0

Section 160. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative  
Expenses Associated with Providing Financial  
Assistance for Recycling and Reuse in  
Accordance with Section 22.15 of the

Environmental Protection Act, the Illinois  
Solid Waste Management Act and the Solid  
Waste Planning and Recycling Act,  
including prior year costs .....0  
Payable from the Used Tire Management Fund:  
For Grants, Contracts and Administrative  
Expenses Associated with the Purposes as  
Provided for in Section 55.6 of the  
Environmental Protection Act, Including  
Prior Year Costs .....\$0

ARTICLE 37

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services ..... \$1,279,500  
For State Contributions to Social  
Security, for Medicare .....13,500  
For Contractual Services .....375,900  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Electronic Data Processing .....0  
For Telecommunications .....0  
For Operation of Automotive  
Equipment .....0  
For East St. Louis Operations .....0  
Total ..... \$1,668,900

Section 10. The sum of \$0, or so much thereof as may be

necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants .....	\$0
Small College Grants .....	0
Equalization Grants .....	0
Retirees Health	
Insurance Grants .....	0
Workforce Development Grants .....	0
P-16 Initiative Grants .....	<u>0</u>
Total	\$0

Section 25. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 30. The sum of \$775,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to

colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy .....\$0

For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards .....0

For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy .....0

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States

Department of Education .....	<u>29,867,200</u>
Total, this Section	\$29,867,200

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund .....	\$0
From the Career and Technical Education Fund .....	<u>22,207,100</u>
Total, this Section	\$22,207,100

Section 45. The amount of \$0, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Illinois Community College Board for a grant to Malcolm X College for student scholarships from the sale of license plates.

Section 50. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 55. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to community college districts that are negatively impacted by the changes in the Base Operating formula in Section 2-16.02 of the Public Community College Act.

Section 60. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

ARTICLE 38

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

For Personal Services .....	\$2,201,000
For State Contributions to Social Security, for Medicare .....	29,500
For Contractual Services .....	478,900
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$2,709,400

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center .....	\$0
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Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Access and Diversity .....	\$0
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Section 20. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 25. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 30. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

Section 35. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 40. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

For Personal Services .....	\$9,058,400
For State Contributions to Social Security, for Medicare .....	156,900
For Contractual Services .....	3,504,000
For Travel .....	126,400
For Commodities .....	381,100
For Equipment .....	430,900
For Telecommunications .....	249,000
For Operation of Automotive Equipment .....	30,600
For Electronic Data Processing .....	<u>121,900</u>
Total	\$14,059,200

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

For Personal Services .....	\$1,165,500
For State Contributions to Social Security, for Medicare .....	21,200
For Contractual Services .....	514,500
For Travel .....	51,500
For Commodities .....	203,500
For Equipment .....	5,000
For Telecommunications .....	80,000
For Operation of Automotive Equipment .....	1,000
For Refunds .....	<u>7,800</u>
Total	\$2,050,000

Section 55. The sum of \$0, or so much thereof as may be

necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 39

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for its ordinary and contingent expenses:

For Administration

For Personal Services .....	\$1,988,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees Retirement System .....	218,700
For State Contributions to	
Social Security .....	152,000
For Contractual Services .....	1,802,600
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$4,161,300

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services .....	\$15,200,200
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees Retirement System .....	1,672,000
For State Contributions to	
Social Security .....	1,163,000
For State Contributions for	
Employees Group Insurance .....	3,603,100
For Contractual Services .....	9,864,300
For Travel .....	190,000
For Commodities .....	240,000
For Printing .....	627,000
For Equipment .....	529,000
For Telecommunications .....	1,793,500
For Operation of Auto Equipment .....	<u>32,400</u>
Total	\$34,914,500

Section 15. The sum of \$0, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of grant awards to students eligible to receive such awards, as provided by law.

Section 20. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Monetary Award Program Reserve Fund to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award	
Program grant awards to students	
eligible to receive such awards,	
as provided by law .....	\$0

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law .....	\$0
For payment of Merit Recognition Scholarships to undergraduate students under the Merit Recognition Scholarship Program provided for in Section 31 of the Higher Education Student Assistance Act .....	0
For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law .....	0
For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law .....	0
For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law .....	0
For payment of Minority Teacher Scholarships .....	0
For payment of Illinois Scholars Scholarships .....	0
For payment of Illinois Incentive for Access grants, as provided by law .....	<u>0</u>
Total	\$0

Section 30. The sum of \$0, or so much thereof as may be necessary, is appropriated from the National Guard Grant Fund to the Illinois Student Assistance Commission for payment of military veterans' scholarships at state-controlled universities and at public community colleges for students eligible, as provided by law.

Section 35. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois Future Teacher

Corps Scholarships, as provided by law .....\$0

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and

training activities .....\$0

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the  
Optometric Education Scholarship  
Program, as provided by law .....\$0

Section 55. The sum of \$190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, and for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 60. The sum of \$24,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 65. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 70. The sum of \$300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent

scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd

Honors Scholarships .....\$0

Section 80. The sum of \$0, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 85. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected

under the Paul Douglas Teacher Scholarship

Program to the U.S. Treasury ..... \$0

Section 90. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 95. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for distribution as grants authorized by the Illinois Consortium for



Educational Opportunity Act.

Section 100. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of scholarships for the  
Illinois Future Teacher Corps  
Scholarship Program as provided by law .....\$0

ARTICLE 40

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2005:

For Personal Services .....\$915,000  
For Social Security .....11,000  
For Contractual Services .....251,900  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Automotive Equipment .....0

Total \$1,177,900

ARTICLE 41

Section 5. The sum of \$3,268,700, or so much thereof as may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

Section 10. The sum of \$15,420,000, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

Payable from the Education Assistance Fund.....	\$200,000,000
Payable from the General Revenue Fund.....	<u>17,916,000</u>
Total	\$217,916,000

ARTICLE 42

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	6,988,700
For Retirement Contributions .....	730,500
For State Contributions to Social Security .....	585,300
For Contractual Services .....	3,350,000
For Travel .....	175,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications .....	0
For Attorney General Representation on Child Welfare Litigation Issues .....	<u>600,600</u>
Total	\$12,430,100

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

For Private Grants for Child Welfare Improvements .....	<u>360,000</u>
Total	\$360,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	1,180,300
For Retirement Contributions .....	123,400
For State Contributions to Social Security .....	91,800
For Contractual Services .....	900,000
For Travel .....	20,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>

Total \$2,315,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	5,165,200
For Retirement Contributions .....	539,900
For State Contributions to	
Social Security .....	395,600
For Contractual Services .....	70,000
For Travel .....	147,600
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$6,318,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	1,710,300
For Retirement Contributions .....	178,800
For State Contributions to	
Social Security .....	131,000
For Contractual Services .....	325,000
For Travel .....	150,000
For Commodities .....	0
For Printing .....	0

For Equipment .....	0
For Telecommunications .....	<u>0</u>
Total	\$2,495,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

OPERATIONS AND COMMUNITY SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	2,615,700
For Retirement Contributions .....	273,400
For State Contributions to Social Security .....	208,400
For Contractual Services .....	175,000
For Travel .....	155,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Targeted Case Management .....	<u>8,569,500</u>
Total	\$11,997,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects .....	1,175,000
For Independent Living Initiative .....	10,300,000
For LAN State Board of Education .....	<u>1,600,000</u>
Total	\$13,075,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	43,936,700
For Retirement Contributions .....	4,592,300

For State Contributions to	
Social Security .....	3,316,400
For Contractual Services .....	8,775,000
For Travel .....	2,350,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$62,970,400

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	34,734,700
For Retirement Contributions .....	3,630,500
For State Contributions to	
Social Security .....	2,603,600
For Contractual Services .....	11,775,000
For Travel .....	1,300,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$54,043,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	6,317,500
For Retirement Contributions .....	660,400

For State Contributions to	
Social Security .....	483,800
For Contractual Services .....	375,000
For Travel .....	45,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Child Death Review Teams .....	<u>0</u>
Total	\$7,881,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects .....	<u>5,292,600</u>
Total	\$5,292,600

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	24,748,800
For Retirement Contributions .....	2,586,800
For State Contributions to	
Social Security .....	1,891,100
For Travel .....	1,000,000
For Equipment .....	<u>0</u>
Total	\$30,226,700

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	25,944,600
For Retirement Contributions .....	2,711,800

For State Contributions to	
Social Security .....	1,985,100
For Travel .....	345,000
For Equipment .....	<u>0</u>
Total	\$30,986,500

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	6,879,400
For Retirement Contributions .....	719,100
For State Contributions to	
Social Security .....	544,400
For Contractual Services .....	5,750,000
For Travel .....	125,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	0
For Refunds .....	0
For Cook County Referral	
Support System .....	<u>0</u>
Total	\$14,017,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement	
Enhancement .....	4,541,800
For SSI Reimbursement .....	1,804,300
For AFCARS/SACWIS Information	
System .....	<u>27,153,600</u>
Total	\$33,499,700



Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	2,437,400
For Retirement Contributions .....	254,800
For State Contributions to	
Social Security .....	187,000
For Contractual Services .....	200,000
For Travel .....	90,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$3,169,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Training Department Staff .....	0
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OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	2,993,600
For Retirement Contributions .....	312,900
For State Contributions to	
Social Security .....	237,000
For Contractual Services .....	525,000
For Travel .....	77,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications .....	<u>0</u>
Total	\$4,145,500

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	15,229,400
For Retirement Contributions .....	1,591,800
For State Contributions to Social Security .....	1,177,000
For Contractual Services .....	2,500,000
For Travel .....	42,400
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications .....	<u>0</u>
Total	\$20,540,600

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized Foster Care and Prevention .....	163,689,600
For Counseling and Auxiliary Services .....	8,285,300
For Institution and Group Home Care and Prevention .....	93,689,500
For Services Associated with the Foster Care Initiative .....	7,789,100
For Purchase of Adoption and Guardianship Services .....	177,873,800
For Health Care Network .....	4,427,900
For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order .....	3,715,600
For Youth in Transition Program .....	0
For Children's Personal and	

Physical Maintenance .....	4,732,300
For MCO Technical Assistance and Program Development .....	0
For Pre Admission/Post Discharge Psychiatric Screening .....	8,257,600
For Assisting in the Development of Children's Advocacy Centers .....	2,117,100
For Psychological Assessments including Operations and Administrative Expenses .....	<u>3,211,900</u>
Total	\$477,789,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention .....	136,015,700
For Counseling and Auxiliary Services .....	19,263,600
For Institution and Group Home Care and Prevention .....	91,024,500
For Assisting in the development of Children's Advocacy Centers .....	1,540,000
For Services Associated with the Foster Care Initiative .....	1,658,000
For Purchase of Adoption and Guardianship Services .....	119,625,800
For Family Preservation Services .....	20,933,500
For Purchase of Children's Services .....	726,300
Federal Compliance/Program Improvement Plan Implementation .....	20,000,000
For Family Centered Services Initiative .....	<u>17,700,000</u>
Total	\$428,487,400

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program ..... 0

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

OPERATION AND COMMUNITY SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Reimbursing Counties .....0

Total ..... \$0

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims .....239,200

Total ..... \$239,200

CHILD PROTECTION ADMINISTRATION

Payable from the General Revenue Fund:

For Protective/Family Maintenance

Day Care .....19,825,400

For Day Care Infant Mortality .....1,280,100

Total ..... \$21,105,500

Payable from the Child Abuse Prevention Fund:

For Child Abuse Prevention ..... 600,000

CLINICAL SERVICES

Payable from the DCFS Training Fund:

For Foster Care and Adoption

Care Training Services ..... 16,052,000

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF OLDER AMERICAN SERVICES

Payable from Services for Older

Americans Fund:

For Personal Services .....	1,056,900
For State Contributions to State	
Employees' Retirement System .....	110,500
For State Contributions to Social Security .....	80,900
For Group Insurance .....	146,900
For Travel .....	<u>45,000</u>
Total	\$1,440,200

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF LONG TERM CARE

Payable from General Revenue Fund:

For Personal Services .....	994,500
For State Contributions to State	
Employees' Retirement System .....	104,000
For State Contributions to Social Security .....	76,000
For Travel .....	40,000
For the Alzheimer's Disease	
Task Force and Conference .....	<u>0</u>
Total	\$1,214,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on

Aging:

DIVISION OF ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services .....	1,418,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	148,300
For State Contributions to Social Security .....	109,100
For Contractual Services .....	123,100
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$1,798,900

Payable from Services for Older

Americans Fund:

For Personal Services .....	774,600
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	81,000
For State Contributions to Social Security .....	59,300
For Group Insurance .....	150,000
For Contractual Services .....	101,400
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications .....	0
For Operations of Auto Equipment .....	<u>0</u>
Total	\$1,166,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

BUREAU OF INFORMATION SERVICES SECTION

Payable from General Revenue Fund:

For Personal Services .....	617,500
For State Contributions to State Employees' Retirement System .....	64,600
For State Contributions to Social Security .....	47,200
For Contractual Services .....	104,700
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$834,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Elder Abuse and Neglect Act .....	7,216,800
For Expenses of the Intergenerational Programs .....	62,300
For Expenses of the Illinois Department on Aging for Monitoring and Support Services .....	267,500
For Expenses of the Illinois	

Council on Aging .....	6,250
For Expenses of the Senior Employment Specialist Program .....	0
For Expenses of the Grandparents Raising Grandchildren Program .....	62,300
For Administrative Expenses of Senior Meal Program .....	35,300
For Administrative Expenses of the Red Tape Cutter Program .....	10,000
For Expenses of the Senior Helpline .....	479,400
For Expenses of the Talented Older Persons in Schools Program .....	<u>0</u>
Total	\$8,139,880
Payable from Services for Older Americans Fund:	
For Administrative Expenses of Senior Meal Program .....	52,100
For Expenses for Senior Caregivers of Adult Disabled Children .....	214,500
For Purchase of Training Services .....	0
For Expenses of the Discretionary Government Projects .....	<u>0</u>
Total	\$266,600
Payable from the Department on Aging's Special Projects Fund:	
For Expenses of Private Partnership Projects .....	0

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID



Payable from General Revenue Fund:

For the purchase of Illinois Community  
Care Program homemaker and  
Senior Companion Services .....192,150,000

For Grants and for Administrative  
Expenses Associated with  
Case Management .....27,000,000

For Grants for distribution to the 13 Area  
Agencies on Aging for costs for home  
delivered meals and mobile food equipment .....6,618,500

Grants for Community Based Services  
including information and referral  
services, transportation and delivered  
meals .....3,107,200

Grants for Community Based Services for  
equal distribution to each of the 13  
Area Agencies on Aging .....0

For Grants for Adult Day Care Services .....14,000,000

For Purchase of Services in connection with  
Alzheimer's Initiative and Related  
Programs .....0

For Grants for Retired Senior  
Volunteer Program .....0

For Planning and Service Grants to  
Area Agencies on Aging .....2,293,300

For Grants for the Foster  
Grandparent Program .....0

For Expenses to the Area Agencies  
on Aging for Long-Term Care Systems  
Development .....0

For Grants for Suburban Area Agency  
on Aging for the Red  
Tape Cutter Program .....257,500

For Grants for Chicago Department on Aging

for the Red Tape Cutter Program .....	617,500
For the Ombudsman Program .....	<u>400,000</u>
Total	\$246,444,000
Payable from the Tobacco Settlement	
Recovery Fund:	
For Grants and Administrative Expenses of Senior Health Assistance Programs .....	1,100,000
Payable from Services for Older Americans Fund:	
For Grants for Social Services .....	27,164,000
For Grants for Nutrition Services .....	24,475,800
For Grants for Employment Services .....	3,397,000
For Grants for USDA Adult Day Care .....	1,200,000
For Grants for the USDA Elderly Feeding Program .....	<u>6,500,000</u>
Total	\$62,736,800

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

Payable from General Revenue Fund .....	58,603,500
Payable from Tobacco Settlement Recovery Fund .....	8,886,400
Payable from Motor Fuel Tax Fund .....	4,500
Payable from General Revenue Fund: For Pharmaceutical Refund .....	150,000

ARTICLE 44

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services .....	415,200
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	43,400
For State Contributions to Social Security .....	30,400
For Contractual Services .....	63,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	0
For Expenses relative to the operation of the Commission .....	<u>0</u>
Total	\$552,000

ARTICLE 45

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services .....	6,182,600
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to the State Employees' Retirement System .....	646,300
For State Contributions to Social Security .....	469,900
For Contractual Services .....	250,400

For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$7,549,200

Section 10. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 46

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services .....	531,000
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	55,600
For State Contributions to Social Security .....	40,600
For Contractual Services .....	298,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0

For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$925,200

The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services .....	4,083,800
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	426,900
For State Contributions to Social Security .....	312,400
For Contractual Services .....	33,400
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$4,856,500

Payable from Special Projects Division Fund:

For Personal Services .....	1,504,100
For Employee Retirement Contributions	

Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	157,300
For State Contributions to	
Social Security .....	115,100
For Group Insurance .....	372,000
For Contractual Services .....	106,700
For Travel .....	0
For Commodities .....	0
For Printing .....	9,300
For Equipment .....	0
For Telecommunications Services .....	<u>88,000</u>
Total	\$2,352,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

Payable from General Revenue Fund:

For Personal Services .....	593,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	62,100
For State Contributions to	
Social Security .....	45,400
For Contractual Services .....	3,600
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$704,800

ARTICLE 47

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

HUMAN RIGHTS COMMISSION

Payable from General Revenue Fund:

For Personal Services .....	982,900
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	102,800
For State Contributions to	
Social Security .....	75,200
For Contractual Services .....	165,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$1,325,900

ARTICLE 48

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Special Purposes Trust Fund:

For Personal Services .....	382,500
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	40,000
For State Contributions to Social Security .....	29,300
For Group Insurance .....	84,000
For Contractual Services .....	26,200
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	<u>0</u>
Total	\$562,000

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III .....	28,344,400
For Temporary Assistance for Needy Families under Article IV and other social services .....	115,544,000
For Grants Associated with Child Care Services, Including Operating and Administrative Costs .....	371,209,700
For Emergency Assistance for Families with Dependent Children .....	0
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs .....	6,343,100
For Refugees .....	0
For State Family and Children	



Assistance .....	0
For State Transitional Assistance .....	0
For Services to Non-Citizens pursuant to 305 ILCS 5/12-4.34 .....	0
For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS .....	0
Payable from General Revenue Fund:	
For costs related to the Illinois Equal Justice Act .....	<u>0</u>
Total	\$521,441,200

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 1 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated, excluding Emergency Assistance for Families with Dependent Children.

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund:  
For Grants Associated with Child  
Care Services, Including Operating

and Administrative Costs .....	164,205,500
For Grants Associated with the Great START Program, Including Operation and Administrative Costs .....	0
Payable from the Special Purposes Trust Fund:	
For Grants Associated with Child Care Services, Including Operation and administrative Costs .....	120,233,800
For Grants Associated with the Great START Program, Including Operation and Administrative Costs .....	5,200,000
For Grants Associated with Migrant Child Care Services .....	<u>0</u>
Total	\$289,639,300

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

FIELD LEVEL OPERATIONS

Payable from General Revenue Fund:	
For Personal Services .....	166,393,100
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	17,391,400
For State Contributions to Social Security .....	12,728,400
For Contractual Services .....	44,872,300
For Travel .....	0
For Commodities .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$241,385,200

Section 20. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services .....	259,500
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	27,100
For State Contributions to	
Social Security .....	19,900
For Contractual Services .....	<u>4,300</u>
Total	\$310,800

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

TRAINING PERSONNEL

Payable from General Revenue Fund:

For Personal Services .....	1,475,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	154,200
For State Contributions to	
Social Security .....	112,900
For Contractual Services .....	306,800
For Travel .....	0
For Equipment .....	0
For Expenses Related to Training	
Department Staff .....	<u>0</u>
Total	\$2,049,300

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General

Revenue Fund to meet the ordinary and contingent expenses of  
the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

For Personal Services .....	16,535,200
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	1,721,800
For State Contributions to Social	
Security .....	1,264,900
For Contractual Services .....	981,100
For Travel .....	0
For Commodities .....	2,822,900
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living	
Skills Program .....	0
For Costs Associated with Behavioral	
Health Services - Tinley Park Network .....	<u>0</u>
Total	\$23,325,900

Section 35. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named, are appropriated to meet the  
ordinary and contingent expenditures of the Department of  
Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services .....	21,734,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	2,271,600
For State Contributions to Social Security .....	1,662,700

For Group Insurance .....	250,000
For Contractual Services .....	15,244,600
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For In-Service Training .....	0
For Health Insurance Portability and Accountability Act .....	3,000,000
For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund .....	<u>0</u>
Total	\$44,162,900

Payable from the DHS Recoveries Trust Fund:

For Personal Services .....	2,732,500
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	285,600
For State Contributions to Social Security .....	209,000
For Group Insurance .....	720,000
For Contractual Services .....	1,537,500
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$5,484,600

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	5,823,700
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	608,700

For State Contributions to Social Security .....	445,500
For Group Insurance .....	1,434,000
For Contractual Services .....	2,755,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For In-Service Training .....	<u>0</u>
Total	\$11,067,700

Payable from DMH/DD Private Resources Fund:

For Costs associated with the Health and Human Services Reform Activities funded by Private Donations from the Annie E. Casey Foundation .....	0
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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 40. The sum of \$3,305,000, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund and the sum of \$16,723,400, or so much thereof as may be necessary, respectively, is appropriated from the Mental Health Fund to the Department of Human Services for payment of workers' compensation claims.

Expenditures from appropriations for treatment and expense may be made after the Department of Human Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the

Department of Human Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund .....	0
Payable from Vocational Rehabilitation Fund .....	<u>0</u>
Total	\$0

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund .....	0
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For Grants Associated with Systems Change

Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund .....	450,000
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PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred

for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities .....	0
For Miscellaneous Permanent Improvements .....	<u>0</u>
Total	\$0

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund .....	0
Payable from Vocational Rehabilitation Fund .....	0
Payable from Youth Drug Abuse Prevention Fund .....	0
Payable from DHS Federal Projects Fund .....	0
Payable from USDA Women, Infants and Children Fund .....	0
Payable from Maternal and Child Health Services Block Grant Fund .....	0
Payable from Mental Health Fund .....	0
Payable from the Early Intervention Services Revolving Fund .....	0
Payable from Drug Treatment Fund .....	<u>0</u>
Total	\$0

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES



Payable from General Revenue Fund:

For Personal Services .....	14,825,500
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	1,549,600
For State Contributions to Social Security .....	1,134,200
For Contractual Services .....	21,085,400
For Travel .....	0
For Equipment .....	0
For Electronic Data Processing .....	2,580,500
For Telecommunications Services .....	<u>0</u>
Total	\$41,175,200

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	2,192,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	229,100
For State Contributions to Social Security .....	167,700
For Group Insurance .....	396,000
For Contractual Services .....	2,669,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$5,654,600

Payable from USDA Women, Infants and Children Fund:

For Personal Services .....	539,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	56,400
For State Contributions to Social Security .....	41,200
For Group Insurance .....	96,000

For Contractual Services .....	325,400
For Electronic Data Processing .....	<u>150,000</u>
Total	\$1,208,300

Payable from Maternal and Child Health

Services Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs .....	236,000
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Payable from the Mental Health Fund:

For Services Provided Under Contract to Maximize Cost Recovery .....	650,400
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Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

For Personal Services .....	7,126,000
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	738,900
For State Contributions to Social Security .....	545,100
For Contractual Services .....	1,255,300
For Travel .....	0
For Commodities .....	420,800
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$10,086,100

Section 70. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

For Personal Services .....	14,403,900
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	1,499,400
For State Contributions to Social	
Security .....	1,101,900
For Contractual Services .....	1,604,500
For Travel .....	0
For Commodities .....	395,900
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living	
Skills Program .....	0
For Costs Associated with Behavioral	
Health Services - Alton Network .....	<u>0</u>
Total	\$19,005,600

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services .....	28,515,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	2,980,500
For State Contributions to Social Security .....	2,181,500

For Group Insurance .....	7,146,000
For Contractual Services .....	14,066,400
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$54,890,200

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For Services to Disabled Individuals:

Payable from Old Age Survivors' Insurance ..... 19,000,000

For SSI Advocacy Services:

Payable from General Revenue Fund ..... 1,938,900

Payable from the Special Purposes

Trust Fund ..... 606,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

For Personal Services ..... 4,615,600

For Employee Retirement Contributions

Paid by Employer ..... 0

For Retirement Contributions ..... 482,400

For State Contribution to

Social Security ..... 353,100

For Contractual Services ..... 146,700

For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$5,597,800

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3 including operating and administrative costs:

Payable from General Revenue Fund .....	321,131,000
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Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for Persons with Mental Illness:

Payable from General Revenue Fund .....	166,696,000
Payable from Community Mental Health Services Block Grant Fund .....	13,025,400
Payable from the DHS Federal Projects Fund .....	10,000,000

For Costs Associated With The

Purchase and Disbursement of  
Psychotropic Medications for Mentally  
Ill Clients in the Community:  
Payable from General Revenue Fund .....3,000,000  
For Psychiatric Services  
North Central Network:  
Payable from General Revenue Fund .....0  
For Community Integrated Living  
Arrangements for Persons with  
Mental Illness:  
Payable from General Revenue Fund .....35,226,200  
For Supportive MI Housing:  
Payable from the General Revenue Fund .....1,750,000  
For Medicaid Services for Persons with  
Mental Illness/and KidCare Clients  
in fiscal year 2005 and all prior  
fiscal years:  
Payable from General Revenue Fund .....4,944,900  
Payable from Community Mental Health  
Medicaid Trust Fund .....95,689,900  
For Emergency Psychiatric Services:  
Payable from General Revenue Fund .....9,910,300  
For Community Service Grant Programs for  
Children and Adolescents with  
Mental Illness:  
Payable from General Revenue Fund .....23,609,000  
Payable from Community Mental Health  
Services Block Grant Fund .....4,341,800  
For Purchase of Care for Children and  
Adolescents with Mental Illness  
approved through the Individual  
Care Grant Program:  
Payable from General Revenue Fund .....22,976,800  
For Costs Associated with Children and

Adolescent Mental Health Programs:

Payable from General Revenue Fund .....10,724,900

For Teen Suicide Prevention Including  
Provisions Established in Public Act

85-0928:

Payable from Community Mental Health

Services Block Grant Fund .....0

Total \$401,895,200

For Community Based Services for Persons with  
Developmental Disabilities at the approximate  
cost set forth below:

Payable from the General Revenue Fund .....516,218,500

Payable from the Mental Health Fund .....9,965,600

Total \$526,184,100

For Developmental Disability Quality

Assurance Waiver:

Payable from General Revenue Fund .....0

For costs associated with the provision  
of Specialized Services to Persons with  
Developmental Disabilities:

Payable from General Revenue Fund .....9,232,200

For Family Assistance Program, the  
Home Based Support Services Program,  
and for costs associated with services  
for individuals with Developmental  
Disabilities to enable them to reside  
in their homes, at the approximate costs  
set forth below:

Payable from the General Revenue Fund

For the Family Assistance Program .....8,000,000

For the Home Based Support

Services Program .....18,197,000

Total \$35,429,200

Payments to Providers of Care for

Persons with Developmental  
Disabilities Payable from the Health & Human  
Services Medicaid Trust Fund .....0

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

For costs related to Developmental  
Disability Community Transitions, or  
State Operated Facilities, Including  
Operations and Administration payable  
from the General Revenue Fund ..... 2,450,000

For a Grant to the Autism Project  
for an Autism Diagnosis Education  
Program for Young Children:  
Payable from the General Revenue Fund .....2,500,000

For Intermediate Care Facilities for the  
Mentally Retarded and Alternative  
Community Programs in fiscal year 2005  
and in all prior fiscal years:  
Payable from the General Revenue Fund .....336,614,900  
Payable from the Care Provider Fund for  
Persons With A Developmental Disability .....36,000,000

For Costs Associated with Mental  
Health Services for Youths in the  
Juvenile Justice System:  
Payable from the General Revenue Fund .....0  
Total \$377,564,900

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government



for the following purpose:

Payable from the Community Mental

Health and Developmental Disabilities

Services Provider Participation Fee

Trust Fund:

For Community Mental Health and

Developmental Services Costs

Regarding Medicaid Services ..... 500,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services ..... 3,942,800

For Employee Retirement Contributions

Paid by Employer ..... 0

For Retirement Contributions ..... 412,100

For State Contributions to Social

Security ..... 301,600

For Contractual Services ..... 180,800

For Travel ..... 0

For Commodities ..... 0

For Equipment ..... 0

For Telecommunications Services ..... 0

Total ..... \$4,837,300

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

Payable from General Revenue Fund .....	5,459,100
Payable from the Youth Alcoholism and Substance Abuse Fund .....	1,050,000
Payable from Alcoholism and Substance Abuse Fund .....	3,009,300
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund .....	<u>16,000,000</u>
Total	\$25,518,400

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Addiction Treatment Services For Special Populations .....	8,743,600
For costs associated with Community Based Addiction Treatment to Medicaid eligible and KidCare clients .....	45,713,500
For costs associated with Community Based Addiction Treatment Services .....	74,317,700
For Addiction Treatment Services for DCFS clients .....	11,688,300
For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project .....	<u>2,787,200</u>
Total	\$143,250,300

Payable from Illinois State Gaming Fund

For Costs Associated with Treatment  
of Individuals who are Compulsive  
Gamblers .....960,000  
Total \$960,000

For Addiction Treatment and Related Services:  
Payable from Prevention and Treatment  
of Alcoholism and Substance Abuse  
Block Grant Fund .....57,500,000  
Payable from Drug Treatment Fund .....5,000,000  
Payable from Youth Drug Abuse  
Prevention Fund .....530,000  
Total \$63,030,000

For underwriting the cost of housing  
for groups of recovering individuals:  
Payable from Group Home Loan  
Revolving Fund .....100,000

For Grants and Administrative Expenses  
Related to the Domestic Violence and  
Substance Abuse Demonstration Project:  
Payable from General Revenue Fund .....641,800

For Grants and Administrative Expenses  
Related to Addiction Treatment and  
Related Services:  
Payable from Drunk and Drugged Driving  
Prevention Fund .....3,082,900  
Payable from Alcoholism and Substance  
Abuse Fund .....10,102,900

The Department, with the consent in writing from the  
Governor, may reapportion not more than two percent of the  
total appropriation of General Revenue Funds in Section 15  
above "Addiction Treatment" among the purposes therein  
enumerated.

Section 125. The sum of \$8,186,800, or so much thereof

as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 120 of Public Act 93-0092 is reappropriated from the General Revenue Fund to the Department of Human Services for the purpose of Community Based Addiction Treatment Services to Medicaid-Eligible and KidCare Clients.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
For Personal Services .....	25,571,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	2,656,100
For State Contributions to Social	
Security .....	1,956,200
For Contractual Services .....	1,968,600
For Travel .....	0
For Commodities .....	1,243,500
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living	
Skills Program .....	0
For Costs Associated with Behavioral	
Health Services - Choate Network .....	<u>0</u>
Total	\$33,395,400

Section 135. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated  
to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services .....	1,267,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	132,500
For State Contributions to Social Security .....	97,000
For Group Insurance .....	264,000
For Travel .....	0
For Commodities .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$1,760,900

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	30,433,600
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	3,180,900
For State Contributions to Social Security .....	2,328,200
For Group Insurance .....	7,692,000
For Contractual Services .....	7,124,100
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Administrative Expenses of the	
Statewide Deaf Evaluation Center .....	<u>247,800</u>
Total	\$51,006,600

Section 140. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated  
to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund ..... 9,513,300

Payable from Illinois Veterans'

Rehabilitation Fund .....2,413,700

Payable from State Projects Fund .....15,000

Payable from Vocational Rehabilitation Fund .....46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund .....0

For Implementation of Title VI, Part C of the

Vocational Rehabilitation Act of 1973 as

Amended--Supported Employment:

Payable from General Revenue Fund .....0

Payable from Vocational Rehabilitation Fund .....0

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund .....3,623,700

For Case Services to Migrant Workers:

Payable from General Revenue Fund .....0

Payable from Vocational Rehabilitation Fund .....0

For Grants to Independent Living Centers:

Payable from General Revenue Fund .....4,480,500

Payable from Vocational Rehabilitation Fund .....2,000,000

For the Illinois Coalition for Citizens

with Disabilities:

Payable from General Revenue Fund .....0

Payable from Vocational Rehabilitation Fund .....0

For Lekotek Services for Children with Disabilities:

Payable from the General Revenue Fund .....0

For Independent Living Older Blind Grant:

Payable from the Vocational

Rehabilitation Fund .....245,500

Payable from General Revenue Fund .....	0
For Independent Living Older Blind Formula	
Payable from Vocational Rehabilitation Fund .....	1,000,000
Payable from the Vocational Rehabilitation Fund .....	<u>1,050,000</u>
Total	\$70,452,400

Section 145. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 140 of Public Act 93-0092 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	506,800
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	53,000
For State Contributions to Social Security .....	38,800
For Group Insurance .....	120,000
For Contractual Services .....	45,300
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$763,900

Section 155. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 160. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services .....	23,141,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	2,413,100
For State Contributions to	
Social Security .....	1,770,300
For Contractual Services .....	2,618,100
For Travel .....	0
For Commodities .....	710,100
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Costs Associated with Behavioral	
Health Services - Chicago-Read	
Network .....	<u>0</u>
Total	\$30,653,300

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:



PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

Payable from General Revenue Fund:

For Personal Services .....	10,768,300
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	1,125,500
For State Contributions to Social Security .....	823,800
For Contractual Services .....	1,228,700
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Contractual Services:	
For Private Hospitals for Recipients of State Facilities .....	<u>959,500</u>
Total	\$14,905,800

Payable from the Prevention/Treatment -

Alcoholism and Substance Abuse Block

Grant Fund:

For Personal Services .....	2,223,300
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	232,400
For State Contributions to Social Security .....	170,100
For Group Insurance .....	396,000
For Contractual Services .....	1,416,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0

For Operation of Auto Equipment .....	0
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs .....	215,000
For Deposit into the Group Home Loan Revolving Fund .....	<u>0</u>
Total	\$4,653,600

Payable from the Vocational Rehabilitation Fund:

For Personal Services .....	699,600
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	73,100
For State Contributions to Social Security .....	53,500
For Group Insurance .....	150,000
For Contractual Services .....	61,000
For Travel .....	0
For Commodities .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$1,037,200

Payable from the Community Mental Health Services

Block Grant Fund:

For Personal Services .....	517,200
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	54,100
For State Contributions to Social Security .....	39,600
For Group Insurance .....	120,000
For Contractual Services .....	180,100
For Travel .....	0
For Commodities .....	0
For Equipment .....	<u>0</u>
Total	\$911,000

Payable from the DHS Federal Projects Fund:  
For Federally Assisted Programs ..... 0

Payable from the Mental Health Fund:  
For Costs Related to Provision of Support  
Services Provided to Departmental and Non-  
Departmental Organizations ..... 0

Payable from the Youth Alcoholism and Substance  
Abuse Prevention Fund:  
For Deposit into the Fund Which Receives All  
Payments Under Section 5-3 of Act for  
Alcoholic Liquors ..... 150,000

Payable from the Rehabilitation Services  
Elementary and Secondary Education Act Fund:  
For Federally Assisted Programs ..... 0

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:  
For Sexually Violent Persons  
Program ..... 18,079,100

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER  
For Personal Services ..... 9,190,300  
For Employee Retirement Contributions  
Paid by Employer ..... 0

For Retirement Contributions .....	955,000
For State Contributions to	
Social Security .....	703,100
For Contractual Services .....	2,377,600
For Travel .....	0
For Commodities .....	395,800
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living	
Skills Program .....	0
For Costs Associated with Behavioral	
Health Services - Singer Network .....	<u>0</u>
Total	\$13,621,800

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

For Personal Services .....	18,543,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	1,925,900
For State Contributions to Social	
Security .....	1,418,600
For Contractual Services .....	2,111,400
For Travel .....	0
For Commodities .....	935,800
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0

For Operation of Auto Equipment .....	0
For Expenses Related to Living	
Skills Program .....	<u>0</u>
Total	\$24,935,100

Section 185. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services .....	11,666,700
For Student, Member or Inmate Compensation .....	13,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	929,800
For State Contributions to Social	
Security .....	605,500
For Contractual Services .....	1,609,700
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$14,825,100

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience	
Program .....	50,000

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services .....	6,322,000
For Student, Member or Inmate Compensation .....	16,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	520,200
For State Contributions to Social	
Security .....	379,300
For Contractual Services .....	619,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$7,856,900

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience	
Program .....	0

Section 195. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services .....	17,905,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	1,865,300
For State Contributions to Social	
Security .....	1,369,700
For Contractual Services .....	1,863,700
For Travel .....	0
For Commodities .....	525,000

For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living Skills Program .....	0
For Costs Associated with Behavioral Health Services - Madden Network .....	<u>0</u>
Total	\$23,528,700

Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

For Personal Services .....	21,988,400
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	2,275,100
For State Contributions to Social Security .....	1,682,100
For Contractual Services .....	1,716,700
For Travel .....	0
For Commodities .....	1,438,300
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living Skills Program .....	<u>0</u>
Total	\$29,100,600

Section 205. The following named sums, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services .....	42,550,600
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	4,412,100
For State Contributions to Social	
Security .....	3,255,100
For Contractual Services .....	4,307,800
For Travel .....	0
For Commodities .....	1,124,200
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living	
Skills Program .....	0
For Costs Associated with Behavioral Health	
Services - Elgin Network .....	<u>0</u>
Total	\$55,649,800

Section 210. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES  
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services .....	1,352,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	141,400



For State Contributions to Social Security .....	94,900
For Contractual Services .....	33,500
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$1,622,200

Section 215. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

For Personal Services .....	23,938,100
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	2,462,700
For State Contributions to Social Security .....	1,831,300
For Contractual Services .....	2,748,500
For Travel .....	0
For Commodities .....	630,200
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living Skills Program .....	<u>0</u>
Total	\$31,610,800

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services .....	20,870,900
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	2,175,700
For State Contributions to Social	
Security .....	1,596,600
For Contractual Services .....	1,459,400
For Travel .....	0
For Commodities .....	1,673,200
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living	
Skills Program .....	<u>0</u>
Total	\$27,775,800

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services .....	3,527,900
For Student, Member or Inmate Compensation .....	2,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	354,700
For State Contributions to Social Security .....	269,900
For Contractual Services .....	811,400
For Travel .....	0

For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$4,966,000

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....	0
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Section 230. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

For Personal Services .....	11,243,300
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	1,168,900
For State Contributions to Social Security .....	860,100
For Contractual Services .....	1,796,200
For Travel .....	0
For Commodities .....	329,400
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living Skills Program .....	0
For Costs Associated with Behavioral Health Services - McFarland Network .....	<u>0</u>
Total	\$15,397,900

Section 235. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REFUGEE SOCIAL SERVICE PROGRAM

Payable from the Special Purposes Trust Fund:

For Personal Services .....	555,100
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	58,000
For State Contributions to Social Security .....	42,400
For Group Insurance .....	96,000
For Contractual Services .....	47,100
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	<u>0</u>
Total	\$798,600

Section 240. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the Department of Human Services for the purposes hereinafter named:

REFUGEE SOCIAL SERVICE PROGRAM

GRANTS-IN-AID

Payable from Special Purposes Trust Fund:

For Refugee Resettlement Purchase of Service .....	0
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Section 245. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent

expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services .....	49,369,900
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	5,037,200
For State Contributions to Social	
Security .....	3,776,800
For Contractual Services .....	4,352,900
For Travel .....	0
For Commodities .....	3,003,600
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$65,540,400

Section 250. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services .....	6,084,600
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	636,000
For State Contributions to	
Social Security .....	465,500
For Contractual Services .....	81,000
For Travel .....	0
For Equipment .....	<u>0</u>
Total	\$7,267,100

Payable from the Special Purposes Trust Fund:

For Operation of Federal Employment

Programs ..... 10,000,000

Section 255. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Employment and Social Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services  
Including Operating and Administrative  
Costs and Related Distributive Purposes ..... 0  
For Emergency Food and Shelter Program .....0  
For Emergency Food Program .....0  
For Grants for Crisis Nurseries .....0  
For Food Stamp Employment and Training  
including Operating and Administrative  
Costs and Related Distributive Purposes .....11,608,600  
For Illinois Community Action Association  
for the Family and Community Development  
Grant program .....0  
For Grants for Supportive  
Housing Services ..... 3,616,900  
Total ..... \$15,225,500

Payable from the Special Purposes Trust Fund:

For Federal/State Employment Programs and  
Related Services ..... 5,000,000  
For Emergency Food Program  
Transportation and Distribution,  
including grants and operations .....0

For Homeless Assistance through the  
McKinney Block Grant .....0  
For the development and implementation  
of the Federal Title XX Empowerment  
Zone and Enterprise Community  
initiatives .....38,925,300  
For Grants Associated with the Head Start  
State Collaboration, Including  
Operating and Administrative Costs .....0  
Total ..... \$43,925,300

Payable from Local Initiative Fund:

For Purchase of Services under the  
Donated Funds Initiative Program ..... 22,391,700  
Funds appropriated from the Local Initiative  
Fund in Section 39.1, above, shall be expended only  
for purposes authorized by the Department of  
Human Services in written agreements.

Payable from Assistance to  
the Homeless Fund:

For Costs Related to Providing  
Assistance to the Homeless  
Including Operating and  
Administrative Costs and Grants ..... 0

Payable from Employment and Training Fund:

For Costs Related to Employment and  
Training Programs Including Operating  
and Administrative Costs and Grants  
to Qualified Public and Private Entities  
for Purchase of Employment and Training  
Services ..... 86,455,100

Payable from General Revenue Fund:

For costs related to the Homelessness  
Prevention Act ..... 0

Section 260. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services .....	297,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	31,100
For State Contributions to	
Social Security .....	22,800
For Contractual Services .....	53,000
For Travel .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$404,700

Payable from Juvenile Justice Trust Fund:

For Personal Services .....	180,900
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	18,900
For State Contributions to	
Social Security .....	13,900
For Group Insurance .....	36,000
For Contractual Services .....	66,900
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Telecommunications Services .....	0
For Detention Monitoring .....	<u>0</u>
Total	\$316,600

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated



to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

For Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Fiscal Years Costs .....	0
For Grants to State Agencies, including Prior Fiscal Years .....	<u>0</u>
Total	\$0

Section 270. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

For Personal Services .....	3,422,400
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	357,700
For State Contributions to Social Security .....	261,800
For Contractual Services .....	463,400
For Travel .....	0
For Commodities .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Expenses for the Development and Implementation of Cornerstone .....	<u>0</u>
Total	\$4,505,300

Payable from the DHS Federal Projects Fund:

For Personal Services .....	612,300
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For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	64,000
For State Contributions to Social Security .....	46,800
For Group Insurance .....	132,000
For Contractual Services .....	1,405,200
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Expenses Related to Public Health Programs .....	0
For Operational Expenses for Maternal and Child Health Special Projects of Regional and National Significance .....	<u>0</u>
Total	\$2,260,300

Payable from the USDA Women, Infants  
and Children Fund:

For Personal Services .....	3,413,200
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	356,700
For State Contributions to Social Security .....	261,100
For Group Insurance .....	720,000
For Contractual Services .....	1,139,200
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Operational Expenses of the Women, Infants and Children (WIC) Program,	

Including Investigations .....	4,600,000
For Operational Expenses of Banking	
Services for Food Instruments	
Verification and Vendor Payment under	
the Women, Infants and Children (WIC)	
Program .....	1,000,000
For Operational Expenses of the	
Federal Commodity Supplemental	
Food Program .....	42,500
For Operational Expenses Associated	
with Support of the USDA Women,	
Infants and Children Program .....	<u>150,000</u>
Total	\$11,682,700
Payable from the Maternal and Child	
Health Services Block Grant	
Fund:	
For Operational Expenses of Maternal and	
Child Health Programs .....	4,223,300
Payable from the Preventive Health	
and Health Services Block	
Grant Fund:	
For Expenses of Preventive Health and	
Health Services Programs .....	55,000
Payable from the DHS State Projects Fund:	
For Operational Expenses for	
Public Health Programs .....	368,000

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants to Public and Private Agencies	
for Problem Pregnancies .....	0
For Grants to Provide Assistance to Sexual	
Assault Victims and for Sexual Assault	
Prevention Activities .....	0
For Grants for Programs to Reduce	
Infant Mortality and to Provide	
Case Management and Outreach Services .....	17,447,300
For Grants for Programs to Reduce Infant	
Mortality and to Provide Case	
Management and Outreach Services for	
Medicaid Eligible Families .....	28,599,600
For Grants for the Intensive Prenatal	
Performance Project .....	0
For Grants to the Chicago Department of	
Health for Maternal and Child	
Health Services .....	0
For Grants and Administrative Expenses	
Related to the Healthy	
Families Program .....	0
For Costs Associated with the	
Domestic Violence Shelters	
and Services Program .....	0
For Grants for After School Youth	
Support Programs .....	0
For Costs Associated with	
Teen Parent Services .....	0
For Grants to Family Planning Programs	
For Contraceptive Services .....	0
Payable from the Sexual Assault	
Services Fund:	
For Grants Related to the	
Sexual Assault Services Program .....	<u>0</u>
Total	\$46,046,900

Payable from the Special Purposes Trust Fund:

For Costs Associated with Family

Violence Prevention Services ..... 5,000,000

Payable from the DHS Federal Projects Fund:

For Grants for Public Health

Programs .....0

For Grants for Maternal and Child

Health Special Projects of Regional  
and National Significance .....0

For Grants for Family Planning

Programs Pursuant to Title X of  
the Public Health Service Act .....0

For Grants for the Federal Healthy

Start Program .....0

Total ..... \$5,000,000

Payable from the Special Purposes

Trust Fund:

For Community Grants ..... 0

Payable from the Domestic Violence Abuser

Services Fund:

For Domestic Violence Abuser Services ..... 0

Payable from the Federal National

Community Services Grant Fund:

For Payment for Community Activities,  
Including Prior Years' Costs ..... 0

Payable from the USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies

for Costs of Administering the USDA Women,  
Infants, and Children (WIC) Nutrition  
Program ..... 42,000,000

For Grants for the Federal

Commodity Supplemental Food Program .....1,400,000

For Grants for Free Distribution of Food

Supplies under the USDA Women, Infants,

and Children (WIC) Nutrition Program .....173,000,000  
For Grants for Administering USDA Women,  
Infants, and Children (WIC) Nutrition  
Program Food Centers .....24,000,000  
For Grants for USDA Farmer's Market  
Nutrition Program .....1,500,000  
Total \$241,900,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health  
Programs, Including Programs Appropriated  
Elsewhere in this Section ..... 8,465,200  
For Grants to the Chicago Department of  
Health for Maternal and Child Health  
Services .....5,000,000  
For Grants to the Board of Trustees of the  
University of Illinois, Division of  
Specialized Care for Children .....0  
For Grants for an Abstinence Education  
Program including operating and  
administrative costs .....0  
Total \$13,465,200

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants to Provide Assistance to Sexual  
Assault Victims and for Sexual Assault  
Prevention Activities .....0  
For Grants for Rape Prevention Education  
Programs, including operating and  
administrative costs .....0  
Total \$0

Payable from the DHS State Projects Fund:

For Grants to Establish Health Care  
Systems for DCFS Wards .....2,361,400

Payable from Domestic Violence Shelter  
and Service Fund:  
For Domestic Violence Shelters and  
Services Program .....0  
For Grants in Children's Cancer Research:  
Payable from Children's Cancer  
Fund .....0  
For Grants for Diabetes Research:  
Payable from American Diabetes  
Association Fund .....0  
For Children's Health Programs:  
Payable from Tobacco Settlement  
Recovery Fund .....0  
For a Grant to the Coalition for Technical Assistance and  
Training:  
Payable from Tobacco Settlement  
Recovery Fund .....0

Section 280. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:  
For Personal Services ..... 177,200  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Retirement Contributions .....18,500  
For State Contributions to  
Social Security .....13,600  
Total ..... \$209,300

Section 285. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Community Services .....	0
For Youth Services Grants Associated with Juvenile Justice Reform .....	0
For Comprehensive Community-Based Service to Youth .....	0
For Unified Delinquency Intervention Services .....	0
For Homeless Youth Services .....	0
For Early Intervention .....	64,447,300
For Redeploy Illinois .....	0
For Parents Too Soon Program .....	0
For Delinquency Prevention .....	<u>0</u>
Total	\$64,447,300

Payable from the Special Purposes Trust Fund:

For Parents Too Soon Program, including grants and operations .....	0
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Payable from the Early Intervention

Services Revolving Fund:

For Grants Associated with the Early Intervention Services Program, including operating and administrative costs .....	<u>119,977,800</u>
Total	\$119,977,800

Section 290. The sum of \$15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004 from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 285 of Public Act 93-0092, is reappropriated from the Early Intervention Services Revolving Fund to the Department of Human Services for grants associated with the



Early Intervention Program, including operating and administrative costs.

Section 295. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services .....	12,870,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For Retirement Contributions .....	1,319,900
For State Contributions to Social	
Security .....	984,600
For Contractual Services .....	1,112,700
For Travel .....	0
For Commodities .....	824,800
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living	
Skills Program .....	<u>0</u>
Total	\$17,112,000

Section 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services .....	26,768,000
For Employee Retirement Contributions	

Paid by Employer .....	0
For Retirement Contributions .....	2,785,400
For State Contributions to Social Security .....	2,047,800
For Contractual Services .....	2,619,800
For Travel .....	0
For Commodities .....	569,500
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to Living Skills Program .....	0
Total	\$34,790,500

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

For Personal Services .....	37,489,700
For Employee Retirement Contributions Paid by Employer .....	0
For Retirement Contributions .....	3,893,700
For State Contributions to Social Security .....	2,868,000
For Contractual Services .....	4,855,800
For Travel .....	0
For Commodities .....	915,500
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0

For Expenses Related to Living

Skills Program .....	<u>0</u>
Total	\$50,022,700

Section 310. In addition to all other amounts appropriated for these purposes, the following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to the Department of Human Services:

For a 4% cost of living adjustment for providers serving individuals with developmental disabilities .....	35,153,308
For a 4% cost of living adjustment for providers serving with individuals with mental illness .....	11,859,052
For a 4% cost of living adjustment for Center for Independent Living providers .....	259,200

ARTICLE 49

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services .....	19,641,900
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	2,053,000
For State Contributions to Social Security .....	1,502,600
For Contractual Services .....	17,418,600

For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$40,616,100

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services .....	11,411,000
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	1,192,700
For State Contributions to Social Security .....	872,900
For Contractual Services .....	4,454,400
For Travel .....	0
For Equipment .....	<u>0</u>
Total	\$17,931,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	620,800
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	64,900
For State Contributions to Social Security .....	47,500
For Group Insurance .....	<u>153,300</u>
Total	\$886,500

Payable from Long Term Care Provider Fund:

For Administrative Expenses .....	169,100
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ENERGY ASSISTANCE

Payable from Energy Administration Fund:

For Personal Services .....	241,500
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	25,300
For State Contributions to	
Social Security .....	18,500
For Group Insurance .....	48,000
For Contractual Services .....	45,300
For Travel .....	40,100
For Commodities .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	0
For Administrative and Grant Expenses	
Relating to Training, Technical	
Assistance, and Administration of the	
Weatherization Programs .....	<u>0</u>
Total	\$418,700

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Personal Services .....	1,527,500
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	159,700
For State Contributions to	
Social Security .....	116,900
For Group Insurance .....	222,000
For Contractual Services .....	278,600
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0

For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	0
For Expenses Related to the Development and Maintenance of the LIHEAP System .....	<u>1,000,000</u>
Total	\$3,304,700

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

For Personal Services .....	46,051,400
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	4,813,300
For State Contributions to Social Security .....	3,522,900
For Group Insurance .....	11,284,300
For Contractual Services .....	66,149,600
For Travel .....	630,200
For Commodities .....	333,500
For Printing .....	162,800
For Equipment .....	1,959,600
For Telecommunications Services .....	6,319,800
For Costs Related to the State Disbursement Unit .....	17,676,500
For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration .....	12,829,500
For Child Support Enforcement Demonstration Projects .....	<u>1,500,000</u>
Total	\$173,233,400

The amount of \$32,300,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for deposit into the Child

Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services .....	1,516,900
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	158,600
For State Contributions to	
Social Security .....	116,000
For Contractual Services .....	345,800
For Travel .....	0
For Equipment .....	<u>0</u>
Total	\$2,137,300

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	6,523,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	681,900
For State Contributions to	
Social Security .....	499,100
For Group Insurance .....	1,468,300
For Contractual Services .....	17,358,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$26,531,900

MEDICAL

Payable from General Revenue Fund:

For Personal Services .....	24,190,800
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For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	2,528,500
For State Contributions to	
Social Security .....	1,850,600
For Contractual Services .....	4,578,800
For Travel .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Purchase of Medical Management	
Services .....	10,150,000
For Purchase of Services Relating to	
and costs associated with the develop-	
ment and implementation of an	
electronic Medicaid client eligibility	
verification system .....	1,730,000
For Costs Associated with the	
Development, Implementation and	
Operation of a Medical Data	
Warehouse .....	0
For Refunds of Premium Payments	
Received Pursuant to Section 25(a) (2)	
of the Children's Health Insurance	
Program Act .....	<u>0</u>
Total	\$45,028,700

Payable from Provider Inquiry Trust Fund:

For expenses associated with	
providing access and utilization	
of IDPA eligibility files .....	1,500,000

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the



Department of Public Aid for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

For Physicians .....	513,590,700
For Dentists .....	88,590,800
For Optometrists .....	11,319,800
For Podiatrists .....	2,367,200
For Chiropractors .....	1,300,600
For Hospital In-Patient, Disproportionate Share and Ambulatory Care .....	2,258,373,200
For federally defined Institutions for Mental Diseases .....	116,700,000
For Supportive Living Facilities .....	17,000,000
For all other Skilled, Intermediate, and Other Related Long Term Care Services .....	692,004,000
For Community Health Centers .....	109,485,500
For Hospice Care .....	35,202,300
For Independent Laboratories .....	25,364,100
For Home Health Care, Therapy, and Nursing Services .....	49,940,300
For Appliances .....	54,936,000
For Transportation .....	76,235,000
For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes .....	65,654,700
For Medicare Part A Premiums .....	8,700,000
For Medicare Part B Premiums .....	121,300,000
For Medicare Part B Premiums for Qualified Individuals under the	

Federal Balanced Budget Act of 1997 .....	6,633,700
For Health Maintenance Organizations and Managed Care Entities .....	181,879,600
For Division of Specialized Care for Children .....	<u>51,620,900</u>
Total	\$4,488,198,400

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the Senior Care program:

Payable from:

General Revenue Fund .....	1,042,258,000
Drug Rebate Fund .....	427,000,000
Tobacco Settlement Recovery Fund .....	373,152,900
Medicaid Buy-In Program Revolving Fund .....	<u>100,000</u>
Total	\$1,842,510,900

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons Suffering from Chronic Renal Disease .....	1,162,500
For Grants for Medical Care for Persons Suffering from Hemophilia .....	4,553,600
For Grants for Medical Care for Sexual Assault Victims .....	657,800
For Grants to Altgeld Clinic .....	<u>0</u>
Total	\$6,373,900

The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the total General Revenue Fund appropriations in Section 2 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$7,832,800, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 15. In addition to any amounts heretofore appropriated, the amount of \$0, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Public Aid, and ii) pursuant to an interagency agreement, medical services and other costs associated with children's mental health programs administered by another agency of state government, including operating and administrative costs.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

For Deposit into the Medical Research and Development Fund.....	0
For Deposit into the Post-Tertiary Clinical Services Fund.....	0
For Deposit into the Independent Academic Medical Center Fund.....	<u>0</u>

Total \$0

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE  
EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Independent Academic Medical  
Center Fund .....0  
Medical Research and Development Fund .....0  
Post-Tertiary Clinical Services Fund .....0  
Total \$0

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures ..... 94,200

Payable from Long Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services .....821,328,300

For Administrative Expenditures .....1,233,000

Total \$822,561,300

Payable from Hospital Provider Fund:

For Hospitals .....860,000,000

For Medical Assistance Providers .....36,000,000

Total \$896,000,000

Payable from Health and Human Services

Medicaid Trust Fund:

For Skilled, Intermediate, and Other Related Long Term Care Services .....	60,000,000
For Medical Assistance Providers .....	<u>124,000,000</u>
Total	\$184,000,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from County Provider Trust Fund:

For Distributive Hospitals .....	1,981,119,000
For Administrative Expenditures .....	<u>500,000</u>
Total	\$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or  
Inter-Governmental Transfers Made by Providers  
During the Period From July 1, 1991 through  
June 30, 2004:

Payable from:

Care Provider Fund for Persons With A Developmental Disability .....	1,000,000
Long Term Care Provider Fund .....	2,750,000
County Provider Trust Fund .....	<u>1,000,000</u>
Total	\$4,750,000

Section 45. The amount of \$0, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$173,400,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

Section 55. The amount of \$8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Corrections and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

Section 60. The amount of \$8,673,300, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of \$240,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Public Aid:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

Including Prior Year Costs .....88,786,100

Payable from Energy Assistance Contribution Fund:

For the Administration and Grants Expenses

for Energy Assistance Programs, Including

Prior Year Costs .....300,000

Payable from Energy Administration Fund:

For Grants and Technical Assistance

Services for Nonprofit Community

Organizations Including Reimbursement

For Costs in Prior Years .....17,500,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants to Eligible Recipients

Under the Low Income Home Energy

Assistance Act of 1981, Including

Reimbursement for Costs in Prior

Years .....200,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative

Expenses Pursuant to the Good

Samaritan Energy Plan Act .....500,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration	
Fund .....	300,000
Payable from Low Income Home	
Energy Assistance Block	
Grant Fund .....	<u>600,000</u>
Total	\$900,000

Section 80. The amount of \$425,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for deposit into the General Obligation Bond Retirement and Interest Fund for payment by the Treasurer of principal and interest on the General Obligation Certificates of June 2004 due July 23, 2004.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services .....	2,231,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	233,200
For State Contributions to Social Security .....	169,300
For Contractual Services .....	88,000
For Travel .....	0



For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$2,721,600

Payable from the Public Health Services Fund:

For Operational Expenses Associated with Support of Federally Funded Public Health Programs .....	150,000
For Operational Expenses to Support Refugee Health Care .....	<u>514,000</u>
Total, Public Health Services Fund	\$664,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs .....	750,000
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Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of Refugee Health Care .....	0
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Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services .....	5,959,400
For Employee Retirement Contributions Paid by Employer .....	0

For State Contributions to State	
Employees' Retirement System .....	622,900
For State Contributions to Social Security .....	455,900
For Contractual Services .....	4,215,200
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses of the Public Health	
Information Network .....	86,700
For Expenses of the Adoption Registry	
and Medical Information Exchange .....	139,500
For Operational Expenses of Maintaining	
the Vital Records System .....	226,800
For Operational Expenses of the Regional	
Data Base System .....	<u>31,900</u>
Total	\$11,738,300

Payable from the Public Health Services Fund:

For Personal Services .....	194,500
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	20,400
For State Contributions to Social Security .....	14,900
For Group Insurance .....	36,000
For Contractual Services .....	285,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operational Expenses of Maintaining	

the Vital Records System .....	<u>400,000</u>
Total	\$950,800
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Operational Expenses for Maintaining Billings and Receivables for Lead Testing .....	110,000
Payable from Death Certificate Surcharge Fund:	
For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382 .....	3,082,000
Payable from the Metabolic Screening and Treatment Fund:	
For Operational Expenses for Maintaining Laboratory Billings and Receivables .....	80,000

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:	
For Grants for Development of Local Health Departments and the Public Health Workforce, including Operational Expenses .....	0

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

For Other Refunds, Payable from the General Revenue Fund .....	40,000
For Refunds, Payable from the Public Health Services Fund .....	75,000
For Refunds, Payable from the Maternal and Child Health Services Block Grant Fund .....	5,000
For Refunds, Payable from the Preventive Health and Health Services Block Grant Fund .....	<u>5,000</u>
Total	\$125,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Personal Services .....	1,957,600
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	204,700
For State Contributions to Social Security .....	148,500
For Contractual Services .....	242,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operational Expenses for Health Information Systems Targeted for Health Screening Programs .....	135,600
For Expenses for Public Health Prevention Systems .....	986,100

For Expenses Associated with the Childhood	
Immunization Program .....	<u>277,900</u>
Total	\$3,953,200
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Operational Expenses of the Lead Poisoning Screening and Prevention Program .....	
	250,000
Payable from the Metabolic Screening and Treatment Fund:	
For Operational Expenses of the Metabolic Screening Program .....	
	390,000
Payable from the Public Health Services Fund:	
For Expenses Associated with Support of Federally Funded Public Health Programs .....	
	1,250,000
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Operational Expenses Associated with Support of Maternal and Child Health Programs .....	
	200,000
Payable from the Public Health Special State Projects Fund:	
For Expenses of EPSDT .....	150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:	
For Personal Services .....	1,073,200
For Employee Retirement Contributions Paid by Employer .....	0

For State Contributions to State	
Employees' Retirement System .....	112,200
For State Contributions to Social Security .....	82,100
For Contractual Services .....	29,800
For Travel .....	10,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Operational Expenses of Legacy Public	
Health Programs .....	0
For Deposit into the Lead Poisoning,	
Screening, Prevention, and	
Abatement Fund .....	350,000
For Expenses of the Governor's Health and	
Physical Fitness Advisory Committee .....	0
For Expenses of the Prostate Cancer	
Awareness and Screening Program .....	<u>297,000</u>
Total	\$1,954,300
For Expenses related to Services for Prostate Cancer	
Public Awareness Initiatives	
payable from the General Revenue Fund .....	0
Payable from the General Revenue Fund:	
For grants for the extension and provision	
of perinatal services for premature	
and high-risk infants and their mothers .....	1,184,300
Payable from the Public Health Services Fund:	
For Personal Services .....	1,205,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	126,000
For State Contributions to Social Security .....	92,200

For Group Insurance .....	352,000
For Contractual Services .....	400,000
For Travel .....	16,000
For Commodities .....	6,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$3,381,500

Payable from the Lead Poisoning Screening,  
Prevention and Abatement Fund:

For Expenses, Including Refunds, of the Lead Poisoning Screening and Prevention Program .....	683,100
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Payable from the Maternal and Child  
Health Services Block Grant Fund:

For Operational Expenses of Maternal and Child Health Programs .....	440,000
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Payable from the Preventive Health  
and Health Services Block Grant Fund:

For Expenses of Preventive Health and Health Services Programs .....	1,226,800
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Payable from the Maternal and Child Health  
Block Grant Fund:

For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers .....	2,401,800
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Payable from the Public Health Special  
State Projects Fund:

For Expenses for Public Health Programs .....	750,000
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Payable from the Metabolic Screening  
and Treatment Fund:

For Operational Expenses for Metabolic Screening Follow-up Services .....	1,020,900
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Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing

Aid Consumer Protection Act ..... 104,500

Payable from Lou Gehrig's Disease Research Fund:

For grants to the Les Turner ALS foundation

for Research on Amyotrophic Lateral

Sclerosis (ALS) .....100,000

Payable from the Leukemia Treatment and Education Fund:

For grants for the treatment of Leukemia,

Lymphoma and Myeloma .....100,000

Payable from the Asthma and Lung Research Fund:

For a grant to the Asthma Clinical

Research Program .....100,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For grants for spinal cord injury research .....100,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing

Screening Programs ..... 690,300

For Grants Associated with Donated

Dental Services .....75,000

For a grant to the Amyotrophic Lateral

Sclerosis (ALS) Association for Research

into discovering the cause and cure for

Amyotrophic Lateral Sclerosis .....0

Total ..... \$765,300

Payable from the Alzheimer's Disease

Research Fund:



For Grants Pursuant to the  
Alzheimer's Disease Research Act ..... 200,000  
Payable from the Public Health Services Fund:  
For Grants for Public Health Programs,  
Including Operational Expenses ..... 6,000,000  
Payable from the Lead Poisoning Screening,  
Prevention and Abatement Fund:  
For Grants for the Lead Poisoning Screening  
and Prevention Program ..... 2,000,000  
Payable from the Maternal and Child Health  
Services Block Grant Fund:  
For Grants for Maternal and Child Health  
Programs ..... 495,000  
Payable from the Preventive Health and Health  
Services Block Grant Fund:  
For Grants for Prevention Programs  
including operational expenses ..... 2,000,000  
Payable from the Metabolic Screening and  
Treatment Fund:  
For Grants for Metabolic Screening  
Follow-up Services ..... 2,200,000  
For Grants for Free Distribution of Medical  
Preparations and Food Supplies ..... 1,250,000  
Total ..... \$3,450,000  
Payable from the Tobacco Settlement Recovery Fund:  
For Certified Local Health Department  
Grants for Anti-Smoking Programs ..... 5,000,000  
For Grants and Administrative Expenses  
for the Tobacco Use Prevention  
Program ..... 5,000,000  
Total ..... \$10,000,000

Section 50. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as

may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities

In Illinois for Prostate Cancer Research..... 500,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Personal Services ..... 13,833,100

For Employee Retirement Contributions

Paid by Employer ..... 0

For State Contributions to State Employees'

Retirement System ..... 1,445,900

For State Contributions to Social Security ..... 1,049,600

For Contractual Services ..... 228,400

For Travel ..... 404,250

For Commodities ..... 0

For Printing ..... 0

For Equipment ..... 0

For Telecommunications Services ..... 0

For Operation of Auto Equipment ..... 0

For Operational Expenses of

Three First Aid Stations ..... 92,100

For Expenses of the Assisted Living

and Shared Housing Program ..... 230,000

Total ..... \$17,283,380

Payable from the Public Health Services Fund:

For Personal Services ..... 6,825,000

For Employee Retirement Contributions

Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	713,400
For State Contributions to Social Security .....	522,100
For Group Insurance .....	1,104,000
For Contractual Services .....	300,000
For Travel .....	510,000
For Commodities .....	0
For Equipment .....	0
For Telecommunications .....	0
For Expenses of Monitoring in Long Term Care Facilities .....	<u>1,500,000</u>
Total	\$11,474,500
Payable from Assisted Living and Shared Housing Regulatory Fund:	
For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656 .....	100,000
Payable from the Long Term Care Monitor/Receiver Fund:	
For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers .....	607,800
Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
For Expenses of the Alternative Health Care Delivery Systems Program .....	75,000
Payable from the Trauma Center Fund:	
For Expenses of Administering the Distribution of Payments to Trauma Centers .....	6,000,000
Payable from the EMS Assistance Fund:	
For Expenses of Administering the	

Distribution of Payments from the  
EMS Assistance Fund, Including Refunds ..... 300,000  
Payable from the Health Facility Plan  
Review Fund:  
For Expenses of Health Facility  
Plan Review Program and Hospital  
Network System, including refunds ..... 2,219,000  
Payable from Innovations in Long Term Care Quality  
Demonstration Grants Fund:  
For demonstration grants for nursing homes .....1,000,000  
Payable from the End Stage Renal Disease  
Facility Licensing Fund:  
For expenses of the End Stage Renal Disease  
Facility Licensing Program .....385,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:  
For Personal Services ..... 6,536,000  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State Employees'  
Retirement System .....683,200  
For State Contributions to Social Security .....500,100  
For Contractual Services .....120,400  
For Travel .....10,000  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0

For Expenses of Implementing Federal  
Awards, Including Services Performed by  
Local Health Providers .....10,000  
For Expenses of Immunization Promotion,  
Awareness, and Outreach .....0  
For Expenses Incurred for the Rapid  
Investigation and Control of  
Disease or Injury .....580,500  
For Expenses of Environmental Health  
Surveillance and Prevention  
Activities, Including Mercury  
Hazards and West Nile Virus .....470,200  
For Expenses for Expanded Lab Capacity  
and Enhanced Statewide Communication  
Capabilities Associated with  
Homeland Security .....519,700  
Total \$9,430,100

Payable from the Public Health Services Fund:

For Personal Services ..... 3,747,000  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....391,700  
For State Contributions to Social Security .....286,600  
For Group Insurance .....700,000  
For Contractual Services .....3,152,800  
For Travel .....165,000  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
For Expenses of Implementing Federal  
Awards, Including Services Performed

by Local Health Providers .....	4,925,700
For Expenses Related to the Summer Food Inspection Program .....	<u>45,000</u>
Total	\$13,413,800
Payable from the Food and Drug Safety Fund:	
For Expenses of Administering the Food and Drug Safety Program, including Refunds .....	1,727,600
Payable from the Illinois School Asbestos Abatement Fund:	
For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA) .....	952,500
Payable from the Public Health Water Permit Fund:	
For Expenses, Including Refunds, of Administering the Groundwater Protection Act .....	200,000
Payable from the Used Tire Management Fund:	
For Expenses of Vector Control Programs, including Mosquito Abatement .....	500,000
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Expenses of the Lead Poisoning Screening, and Prevention Program, Including Refunds .....	600,000
Payable from the Tanning Facility Permit Fund:	
For Expenses to Administer the Tanning Facility Permit Act,	

Including Refunds ..... 500,000

Payable from the Plumbing Licensure  
and Program Fund:

For Expenses to Administer and Enforce  
the Illinois Plumbing License Law,  
including Refunds .....1,331,400

Payable from the Pesticide Control Fund:

For Public Education, Research,  
and Enforcement of the Structural  
Pest Control Act ..... 200,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of  
Environmental Health Programs ..... 659,900

Payable from the Public Health Special  
State Projects Fund:

For Expenses of Conducting EPSDT  
and other Health Protection Programs .....1,200,000

Payable from the Emergency Public  
Health Fund:

For expenses of mosquito abatement in an  
effort to curb the spread of West  
Nile Virus .....3,413,600

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Free Distribution of  
Medical Preparations ..... 3,372,700

For Grants for Sexually Transmitted Disease  
Medical Services to Individuals .....0

For Grants to Metro Chicago Hospital

Council for support of the Illinois  
Poison Control Center .....1,460,000  
For Local Health Protection Grants  
to Certified Local Health Departments  
for Health Protection Programs including,  
But Not Limited To, Infectious  
Diseases, Food Sanitation,  
Potable Water and Private Sewage .....13,981,400  
Total \$18,814,100

Payable from the Tobacco Settlement

Recovery Fund:

For a Grant for the University of Illinois  
for Sickle Cell Research ..... 0

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services ..... 405,200  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....42,400  
For State Contributions to Social Security .....30,700  
For Contractual Services .....27,100  
For Travel .....0  
For Expenses of an AIDS Hotline .....207,400  
For Expenses of Minority AIDS/HIV  
Prevention and Outreach .....1,000,000  
For Expenses of AIDS/HIV Education,  
Drugs, Services, Counseling, Testing,



Referral and Partner Notification  
(CTRPN), and Patient and Worker  
Notification pursuant to Public  
Act 87-763 .....12,508,600  
Total \$14,221,400

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention  
of AIDS/HIV ..... 4,651,600  
For Expenses for Surveillance Programs and  
Seroprevalence Studies of AIDS/HIV .....1,500,000  
For Expenses Associated with the  
Ryan White Comprehensive AIDS  
Resource Emergency Act of  
1990 (CARE) and other AIDS/HIV services .....35,900,000  
Total \$42,051,600

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

For Personal Services ..... 1,159,800  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State Employees'  
Retirement System .....121,300  
For State Contributions to Social  
Security .....88,000  
Total \$1,369,100

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

For Personal Services .....305,300  
For Employee Retirement Contributions

Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	32,000
For State Contributions to Social Security .....	<u>23,200</u>
Total	\$360,500

CHICAGO LABORATORY

Payable from the General Revenue Fund:

For Personal Services .....	1,670,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State Employees'	
Retirement System .....	174,700
For State Contributions to Social Security .....	<u>126,800</u>
Total	\$1,972,200

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services .....	282,500
For Travel .....	0
For Commodities .....	175,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses of Increasing and	
Maintaining Laboratory Capacity for	
the Rapid Response to Outbreaks or	
Incidence of Infectious Diseases	
or Injury .....	117,000
For Operational Expenses to Provide	
Clinical and Environmental Public	
Health Laboratory Services .....	<u>4,387,100</u>
Total, General Revenue Fund	\$4,961,600

Payable from the Public Health Services Fund:

For Personal Services .....	200,000
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For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....21,000  
For State Contributions to Social Security .....15,300  
For Group Insurance .....48,000  
For Contractual Services .....200,000  
For Travel .....0  
For Commodities .....190,000  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
Total, Public Health Services Fund \$674,300

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including  
Refunds, to Administer Public  
Health Laboratory Programs and  
Services ..... 3,078,000

Payable from the Lead Poisoning

Screening, Prevention and Abatement Fund:

For Expenses, Including  
Refunds, of Lead Poisoning Screening,  
Prevention and Abatement Program ..... 1,347,100

Payable from the Metabolic Screening

and Treatment Fund:

For Expenses, Including  
Refunds, of Testing and Screening  
for Metabolic Diseases ..... 3,974,300

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Personal Services .....	370,700
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	38,800
For State Contributions to Social Security .....	28,100
For Contractual Services .....	51,700
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operational Expenses of State- wide Women's Healthline .....	90,000
For Operational Expenses for Educational Programs to Reduce Breast Cancer .....	0
For Expenses for Breast and Cervical Cancer Screenings and other Related Activities .....	4,150,000
For payment into the Penny Severns Breast and Cervical Cancer Research Fund .....	125,000
For Expenses of the Women's Health Promotion Programs .....	<u>0</u>
Total	\$4,809,300

Payable from the Public Health Services Fund:

For Personal Services .....	472,200
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	49,400

For State Contributions to  
Social Security .....36,100  
For Group Insurance .....108,000  
For Contractual Services .....500,000  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Expenses of Federally Funded Women's  
Health Program .....2,600,000  
Total \$3,765,700

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs ..... 200,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Grants Pursuant to the Promotion  
of Women's Health ..... 0  
Total \$0

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical  
Cancer Screenings in Fiscal Year 2005  
and all prior fiscal years .....6,000,000

Payable from the Penny Severns Breast and Cervical

Cancer Research Fund:

For Grants for Breast and Cervical  
Cancer Research ..... 600,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the Public Health Services Fund:

For Expenses of Federally Funded  
Bioterrorism Preparedness  
Activities .....55,000,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Costs Associated with Illinois  
Terrorism Task Force Approved  
Purchases for Homeland Security .....2,100,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Personal Services .....1,862,300  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....194,700  
For State Contributions to Social  
Security .....141,300  
For Contractual Services .....28,500  
For Travel .....0  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0

For Expenses to establish program to provide scholarships to Allied Health Professionals .....	0
For operating expenses of the Center for Rural Health .....	472,100
For grants to public and private agencies for Residency Programs pursuant to the Family Practice Residency Act .....	0
For grants to public and private agencies For Residency Programs pursuant to the Family Practice Residency Act .....	0
For matching grants to Community Based Organizations for Comprehensive Primary Care .....	409,000
For grants to assist Community and Migrant Health Centers to expand service capacity and develop additional sites .....	0
For hospital grants to diversify services and convert to facilities that are less dependent on Acute Care Bed capacity .....	0
For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program .....	0
For expenses of State Cancer Registry, Including matching funds for National Cancer Institute grants .....	<u>170,000</u>
Total	\$3,277,900
Payable from Rural/Downstate Health Access Fund:	
For expenses associated with the Rural/ Downstate Health Access Program .....	525,000
Payable from the Public Health Services Fund;	
For expenses related to Epidemiological Health Outcomes Investigations and	

Database Development .....	4,230,000
For expenses for Rural Health Center to expand the availability of Primary Health Care .....	0
For operational expenses to develop a Health Care Provider Recruitment and Retention Program .....	0
For grants to develop a Health Care Provider Recruitment and Retention Program .....	0
For grants to develop a Health Professional Educational Loan Repayment Program .....	0
Payable from Community Health Center Care Fund: For expenses for access to Primary Health Care Services Program per Family Practice Residency Act .....	1,185,600
Payable from Illinois Health Facilities Planning Fund: For Personal Services .....	905,000
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	94,600
For State Contributions to Social Security .....	69,000
For Group Insurance .....	180,600
For Contractual Services .....	403,900
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$1,653,100
Payable from Nursing Dedicated and Professional Fund: For expenses of the Nursing Education	



Scholarship Law .....750,000  
Payable from the Regulatory Evaluation and Basic  
Enforcement Fund:  
For Expenses of the Alternative Health Care  
Delivery Systems Program .....75,000  
Payable from the Tobacco Settlement Recovery Fund:  
For grants for the Community Health Center  
Expansion Program .....0  
Payable from the Preventive Health and Health  
Services Block Grant Fund:  
For expenses of Preventive Health and Health  
Services Needs Assessment .....1,156,700  
Payable from Public Health Special State Projects Fund:  
For expenses associated with Health  
Outcomes Investigations .....500,000  
Payable from Illinois State Podiatric Disciplinary Fund:  
For expenses of the Podiatric Scholarship  
And Residency Act .....65,000  
Payable from the Public Health Federal  
Projects Fund:  
For expenses of Health Outcomes,  
Research, Policy and Surveillance .....812,000

ARTICLE 51

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services ..... 1,427,800  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to the State

Employees' Retirement System .....	149,300
For State Contributions to Social Security .....	109,200
For Contractual Services .....	382,200
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Deposit into the General Obligation Bond Retirement and Interest Fund .....	<u>0</u>
Total	\$2,068,500

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors .....	100,000
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law .....	0
For Specially Adapted Housing for Veterans .....	0
For Cartage and Erection of Veterans' Headstones .....	630,000
For Cartage and Erection of Veterans' Headstones/Prior Years Claims .....	<u>35,000</u>
Total	\$765,000

Section 15. The sum of \$844,900, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 20. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the World War II Illinois Veterans' Memorial Fund to the Department of Veterans' Affairs for grants associated with the construction and maintenance of an Illinois World War II Memorial.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services .....	2,269,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement system .....	237,300
For State Contributions to Social	
Security .....	173,600
For Contractual Services .....	340,200
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>

Total \$3,020,800

Section 30. The sum of \$3,236,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for ordinary and contingent expenses of Illinois Veterans' Home at Anna.

Section 35. The sum of \$1,780,700, or so much thereof as may be necessary, is appropriated from the Anna Veterans' Home Fund to the Department of Veterans' Affairs for ordinary and contingent expenses of Illinois Veterans' Home at Anna.

Section 40. The sum of \$13,000, or so much thereof as may be necessary, is appropriated from the Anna Veterans' Home Fund to the Department of Veterans' Affairs for refunds.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services .....	12,489,600
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	1,305,500
For State Contributions to	
Social Security .....	946,900
For Contractual Services .....	5,100
For Commodities .....	0
For Electronic Data Processing .....	0
For Maintenance and Travel for	
Aided Persons .....	<u>0</u>

Total	\$14,747,100
Payable from Quincy Veterans' Home Fund:	
For Personal Services .....	9,671,400
For Member Compensation .....	25,000
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to the State Employees' Retirement System .....	1,010,900
For State Contributions to Social Security .....	739,900
For Contractual Services .....	2,446,800
For Travel .....	4,000
For Commodities .....	5,358,100
For Printing .....	23,700
For Equipment .....	112,400
For Electronic Data Processing .....	70,000
For Telecommunications Services .....	79,400
For Operation of Auto Equipment .....	60,000
For Refunds .....	<u>42,200</u>
Total	\$19,643,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:	
For Personal Services .....	4,352,300
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to the State Employees' Retirement System .....	455,000
For State Contributions to Social Security .....	333,000
For Contractual Services .....	0

For Commodities .....	0
For Electronic Data Processing .....	<u>0</u>
Total	\$5,140,300
Payable from LaSalle Veterans' Home Fund:	
For Personal Services .....	1,048,100
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to the State Employees' Retirement System .....	109,600
For State Contributions to Social Security .....	80,100
For Contractual Services .....	1,537,300
For Travel .....	2,500
For Commodities .....	639,500
For Printing .....	9,200
For Equipment .....	37,400
For Electronic Data Processing .....	33,400
For Telecommunications .....	23,700
For Operation of Auto Equipment .....	11,500
For Permanent Improvements .....	0
For Refunds .....	<u>10,800</u>
Total	\$3,543,100

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:	
For Personal Services .....	5,699,100
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to the State Employees' Retirement System .....	595,700

For State Contributions to  
Social Security .....430,200  
For Contractual Services .....5,000  
For the addition of 38 beds .....1,937,700  
Total \$8,667,700

Payable from Manteno Veterans' Home

Fund:

For Personal Services .....7,005,600  
For Member Compensation .....5,000  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to the State  
Employees' Retirement System .....732,300  
For State Contributions to  
Social Security .....536,000  
For Contractual Services .....3,833,400  
For Travel .....5,600  
For Commodities .....1,419,400  
For Printing .....19,500  
For Equipment .....99,000  
For Electronic Data Processing .....63,000  
For Telecommunications Services .....58,800  
For Operation of Auto Equipment .....48,400  
For Refunds .....25,900  
Total \$13,851,900

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services .....422,300  
For Employee Retirement Contributions

Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	44,200
For State Contributions to	
Social Security .....	32,300
For Group Insurance .....	96,000
For Contractual Services .....	112,300
For Travel .....	93,700
For Commodities .....	57,800
For Printing .....	27,600
For Equipment .....	93,900
For Electronic Data Processing .....	59,200
For Telecommunications Services .....	31,600
For Operation of Auto Equipment .....	<u>34,000</u>
Total	\$1,104,900

ARTICLE 52

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental

Disabilities Federal Fund:

For Personal Services .....	663,300
For Employee Retirement Contributions	
Paid By Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	69,400
For State Contributions to	
Social Security .....	50,800
For Group Insurance .....	168,000
For Contractual Services .....	469,700



For Travel .....	43,000
For Commodities .....	30,000
For Printing .....	37,500
For Equipment .....	15,000
For Electronic Data Processing .....	25,000
For Telecommunications Services .....	<u>45,000</u>
Total	\$1,616,700

Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 53

Section 5. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for ordinary and contingent expenses.

ARTICLE 54

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorney Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2004:

For Personal Services:

Payable from General Revenue Fund for	
Collective Bargaining Unit .....	2,273,338
Payable from General Revenue Fund for	
Administrative Unit .....	797,667

Payable from State's Attorney Appellate  
Prosecutor's County Fund .....641,071  
For State Contribution to the State Employees'  
Retirement System Pick Up:  
Payable from General Revenue Fund for  
Collective Bargaining Unit .....90,935  
Payable from General Revenue Fund for  
Administrative Unit .....32,217  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....25,953  
For State Contribution to the State Employees' Retirement  
System:  
Payable from General Revenue Fund for  
Collective Bargaining Unit .....305,515  
Payable from General Revenue Fund for  
Administrative Unit .....107,198  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....86,154  
For State Contribution to Social Security:  
Payable from General Revenue Fund for  
Collective Bargaining Unit .....178,210  
Payable from General Revenue Fund for  
Administrative Unit .....55,286  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....42,984  
For County Reimbursement to State for Group Insurance:  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....104,500  
For Contractual Services:  
Payable from General Revenue Fund .....300,355  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....514,689  
For Contractual Services for Tax Objection Casework:  
Payable from General Revenue Fund .....66,666

Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....33,334

For Contractual Services for Rental of Real Property:  
Payable from General Revenue Fund .....217,816  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....126,427

For Travel:  
Payable from General Revenue Fund .....16,720  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....9,122

For Commodities:  
Payable from General Revenue Fund .....14,915  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....9,363

For Printing:  
Payable from General Revenue Fund .....0  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....0

For Equipment:  
Payable from General Revenue Fund .....25,579  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....30,884

For Electronic Data Processing:  
Payable from General Revenue Fund .....0  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....0

For Telecommunications:  
Payable from General Revenue Fund .....0  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....0

For Operation of Automotive Equipment:  
Payable from General Revenue Fund .....0  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....0

For Law Intern Program:

Payable from General Revenue Fund .....0  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....0

For Continuing Legal Education:

Payable from General Revenue Fund .....0  
Payable from Continuing Legal Education  
Trust Fund .....0

For Legal Publications:

Payable from General Revenue Fund .....3,515  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....13,924

For expenses for assisting County State's Attorneys for  
services provided under the Illinois Public Labor Relations  
Act:

For Personal Services:

Payable from General Revenue Fund .....77,811  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....43,758

For State Contribution to the State Employees' Retirement  
System Pick Up:

Payable from General Revenue Fund .....3,113  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....1,751

For State Contribution to the State Employees' Retirement  
System:

Payable from General Revenue Fund .....10,458  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....5,882

For Contribution to Social Security:

Payable from General Revenue Fund .....5,953  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....3,347

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....9,167

For Contractual Services:  
Payable from General Revenue Fund .....6,316  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....306,310

For Travel:  
Payable from General Revenue Fund .....1,160  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....1,153

For Commodities:  
Payable from General Revenue Fund .....570  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....781

For Equipment:  
Payable from General Revenue Fund .....570  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....1,194

For Operation of Automotive Equipment:  
Payable from General Revenue Fund .....0  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....0

For expenses pursuant to Narcotics Profit Forfeiture Act:  
Payable from Narcotics Profit Forfeiture Fund .....0

For Expenses Pursuant to Drug Asset  
Forfeiture Procedure Act:  
Payable from Narcotics Profit Forfeiture Fund .....1,350,000

For Expenses Pursuant to P.A. 84-1340,  
which requires the Office of the State's  
Attorneys Appellate Prosecutor to conduct  
training programs for Illinois State's  
Attorneys, Assistant State's Attorneys  
and Law Enforcement Officers on techniques  
and methods of eliminating or reducing

the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs:  
Payable from General Revenue Fund .....80,000

For Expenses Related to federally assisted Programs to assist local State's Attorneys including violent crimes, drug related cases and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney:  
Payable from Special Federal Grant Project Fund .....2,800,000

For Local Matching Purposes:  
Payable from State's Attorneys Appellate Prosecutor's County Fund .....0

For State Matching Purposes:  
Payable from General Revenue Fund .....0

For Expenses Pursuant to Grant Agreements  
For Training Grant Programs:  
Payable from Continuing Legal Education Trust Fund .....200,000

For Expenses Pursuant to the Capital Crimes Litigation Act:  
Payable from the Capital Litigation Trust Fund .....400,000

For Appropriation to the State Treasurer for Expenses Incurred by State's Attorneys other than Cook County:  
Payable from the Capital Litigation Trust Fund .....1,000,000

Section 10. The amount of \$2,700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Prosecutor for a

grant to the Cook County State's Attorney for expenses incurred in responding to the appeals period.

ARTICLE 55

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services .....	12,044,129
For Employee Retirement Contributions	
Paid by Employer .....	481,756
For State Contribution to State Employees'	
Retirement System .....	1,258,825
For State Contributions to	
Social Security .....	921,356
For Contractual Services .....	2,110,271
For Travel .....	70,600
For Commodities .....	58,200
For Printing .....	0
For Equipment .....	50,000
For Electronic Data Processing .....	0
For Telecommunications .....	0
For Intern Program .....	<u>0</u>
Total, This Section	\$16,995,137

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Capital Litigation Division:

For Personal Services .....	792,200
For Employee Retirement Contributions	
Paid by Employer .....	31,688
For State Contribution to State Employees'	
Retirement System .....	82,801
For State Contributions to	
Social Security .....	60,603
For Contractual Services .....	198,920
For Travel .....	20,000
For Commodities .....	4,000
For Printing .....	0
For Equipment .....	6,000
For Electronic Data Processing .....	0
For Telecommunications .....	<u>0</u>
Total, This Section	\$1,196,212

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on sex crimes and crimes against the family appeals cases to which the agency is appointed, to provide statewide training and services to Illinois Public Defenders, and to enhance the capability of public defenders in rural counties to effectively represent their clients in appropriate cases, making available expert witnesses and investigative services to them:

Payable from State Appellate Defender	
Federal Trust Fund .....	525,000
For State matching purposes:	
Payable from Special State	
Projects Fund .....	<u>175,000</u>
Total, This Section	\$700,000



Section 20. The amount of \$2,728,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under subdivision (c)(5) of Section 10 of the State Appellate Defender Act.

Section 25. The amount of \$157,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses incurred to operate the Expungement Information Program.

ARTICLE 56

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services .....	285,700
For State Contributions to State Employees' Retirement System .....	28,545
For Retirement - Pension Pick-Up .....	10,925
For State Contributions to Social Security .....	20,890
For Contractual Services .....	274,740
For Travel .....	25,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$645,800

ARTICLE 57

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE

For Personal Services .....	14,721,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	1,538,800
For State Contributions to	
Social Security .....	1,126,200
For Contractual Services .....	6,421,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	8,004,700
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Sheriffs' Fees for Conveying Prisoners .....	390,500
For support costs associated with the	
Criminal Law and Corrections Task Force .....	0
For payment of claims as provided by the	
"Workers' Compensation Act" or the "Workers'	
Occupational Diseases Act", including	
Treatment, Expenses and Benefits Payable	
for Total Temporary Incapacity for Work .....	2,811,000
Expenditures from appropriations for treatment and expense	

may be made after the Department of Corrections has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Corrections without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

For Tort Claims .....	490,000
For the State's share of Assistant State's Attorneys' salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes .....	435,600
For Repairs, Maintenance and Other Capital Improvements .....	<u>0</u>
Total	\$35,939,500

SCHOOL DISTRICT

For Personal Services .....	20,273,600
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	39,100
For State Contributions to State Employees' Retirement System .....	2,119,000
For State Contributions to Teachers' Retirement System .....	6,500
For State Contributions to Social Security .....	1,551,000
For Contractual Services .....	10,654,400
For Travel .....	0
For Commodities .....	0

For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$34,643,600

FIELD SERVICES

For Personal Services .....	44,388,500
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	111,200
For State Contributions to State Employees' Retirement System .....	4,639,500
For State Contributions to Social Security .....	3,395,700
For Contractual Services .....	29,419,800
For Travel .....	0
For Travel and Allowance for Prisoners .....	4,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>2,026,600</u>
Total	\$83,985,300

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

For Personal Services .....	61,084,800
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate	

Compensation .....	320,400
For State Contributions to State	
Employees' Retirement System .....	6,384,600
For State Contributions to	
Social Security .....	4,673,000
For Contractual Services .....	13,436,600
For Travel .....	0
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	29,700
For Commodities .....	6,139,400
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$92,068,500

THOMSON CORRECTIONAL CENTER

For Personal Services .....	0
For Employee Retirement Contributions	
Paid by Employer .....	0
For Student, Member and Inmate	
Compensation .....	0
For State Contributions to State	
Employees' Retirement System .....	0
For State Contributions to	
Social Security .....	0
For Contractual Services .....	0
For Travel .....	0
For Travel and Allowances for	
Committed, Paroled and	
Discharged Prisoners .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0

For Operation of Auto Equipment .....0  
Total \$0

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services .....12,217,400  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....101,200  
For State Contributions to State  
Employees' Retirement System .....1,277,000  
For State Contributions to  
Social Security .....934,700  
For Contractual Services .....3,024,500  
For Travel .....0  
For Travel and Allowances for  
Committed, Paroled and  
Discharged Prisoners .....24,400  
For Commodities .....916,300  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$18,495,500

DWIGHT CORRECTIONAL CENTER

For Personal Services .....20,341,500  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....141,200  
For State Contributions to State  
Employees' Retirement System .....2,126,100  
For State Contributions to  
Social Security .....1,556,100  
For Contractual Services .....6,984,900

For Travel .....	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	16,600
For Commodities .....	2,416,200
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$33,582,600

LINCOLN CORRECTIONAL CENTER

For Personal Services .....	11,565,800
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	225,800
For State Contributions to State Employees' Retirement System .....	1,208,900
For State Contributions to Social Security .....	884,800
For Contractual Services .....	4,680,400
For Travel .....	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	14,100
For Commodities .....	1,534,500
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$20,114,300

DIXON CORRECTIONAL CENTER

For Personal Services .....	26,420,800
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate	

Compensation .....	465,200
For State Contributions to State	
Employees' Retirement System .....	2,761,600
For State Contributions to	
Social Security .....	2,021,300
For Contractual Services .....	9,000,800
For Travel .....	0
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	23,800
For Commodities .....	3,195,400
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$43,888,900

EAST MOLINE CORRECTIONAL CENTER

For Personal Services .....	13,514,700
For Employee Retirement Contributions	
Paid by Employer .....	0
For Student, Member and Inmate	
Compensation .....	302,600
For State Contributions to State	
Employees' Retirement System .....	1,412,600
For State Contributions to	
Social Security .....	1,033,900
For Contractual Services .....	3,172,900
For Travel .....	0
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	48,700
For Commodities .....	1,647,600
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>



Total \$21,133,000

HILL CORRECTIONAL CENTER

For Personal Services .....15,491,400  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....346,600  
For State Contributions to State  
Employees' Retirement System .....1,619,200  
For State Contributions to Social Security .....1,185,100  
For Contractual Services .....4,934,100  
For Travel .....0  
For Travel and Allowance for Committed,  
Paroled and Discharged Prisoners .....35,200  
For Commodities .....2,973,600  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$26,585,200

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services .....17,820,200  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....420,100  
For State Contributions to State  
Employees' Retirement System .....1,862,600  
For State Contributions to Social Security .....1,363,300  
For Contractual Services .....5,461,700  
For Travel .....0  
For Travel and Allowance for Committed,  
Paroled and Discharged Prisoners .....28,200  
For Commodities .....2,571,200

For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$29,527,300

DANVILLE CORRECTIONAL CENTER

For Personal Services .....	17,502,000
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	376,200
For State Contributions to State Employees' Retirement System .....	1,829,400
For State Contributions to Social Security .....	1,338,900
For Contractual Services .....	4,788,300
For Travel .....	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	10,900
For Commodities .....	2,712,500
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$28,558,200

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services .....	23,272,200
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	485,900
For State Contributions to State Employees' Retirement System .....	2,432,400
For State Contributions to Social Security .....	1,780,300

For Contractual Services .....	3,442,400
For Travel .....	0
For Travel and Allowance for Committed, Paroled and Discharged Prisoners .....	49,400
For Commodities .....	2,716,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$34,178,600

LOGAN CORRECTIONAL CENTER

For Personal Services .....	19,836,600
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	445,400
For State Contributions to State Employees' Retirement System .....	2,073,400
For State Contributions to Social Security .....	1,517,500
For Contractual Services .....	4,246,300
For Travel .....	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	27,700
For Commodities .....	3,119,100
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$31,266,000

PONTIAC CORRECTIONAL CENTER

For Personal Services .....	34,608,400
For Employee Retirement Contributions Paid by Employer .....	0

For Student, Member and Inmate  
Compensation .....231,900  
For State Contributions to State  
Employees' Retirement System .....3,617,300  
For State Contributions to  
Social Security .....2,647,500  
For Contractual Services .....7,315,500  
For Travel .....0  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....10,400  
For Commodities .....3,795,300  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$52,226,300

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services .....19,398,000  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....370,400  
For State Contributions to State  
Employees' Retirement System .....2,027,500  
For State Contributions to  
Social Security .....1,483,900  
For Contractual Services .....5,119,800  
For Travel .....0  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....44,800  
For Commodities .....2,634,000  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0

For Operation of Auto Equipment .....0  
Total \$31,078,400

CENTRALIA CORRECTIONAL CENTER

For Personal Services .....19,173,000  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....304,300  
For State Contributions to State  
Employees' Retirement System .....2,004,000  
For State Contributions to  
Social Security .....1,466,800  
For Contractual Services .....4,548,200  
For Travel .....0  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....37,200  
For Commodities .....2,012,200  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$29,545,700

GRAHAM CORRECTIONAL CENTER

For Personal Services .....21,961,900  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....285,300  
For State Contributions to State  
Employees' Retirement System .....2,295,500  
For State Contributions to  
Social Security .....1,680,100  
For Contractual Services .....6,622,500  
For Travel .....0

For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....16,000  
For Commodities .....2,687,300  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$35,548,600

MENARD CORRECTIONAL CENTER

For Personal Services .....41,576,800  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....390,000  
For State Contributions to State  
Employees' Retirement System .....4,345,700  
For State Contributions to  
Social Security .....3,180,700  
For Contractual Services .....7,670,600  
For Travel .....0  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....22,200  
For Commodities .....6,044,300  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$63,230,300

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services .....19,578,700  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....320,900

For State Contributions to State  
Employees' Retirement System .....2,046,400  
For State Contributions to  
Social Security .....1,497,900  
For Contractual Services .....5,675,800  
For Travel .....0  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....56,800  
For Commodities .....2,928,700  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$32,105,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services .....11,961,100  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....158,000  
For State Contributions to State  
Employees' Retirement System .....1,250,200  
For State Contributions to  
Social Security .....915,000  
For Contractual Services .....3,858,700  
For Travel .....0  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....5,600  
For Commodities .....1,018,500  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$19,167,100

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services .....	12,699,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	250,200
For State Contributions to State	
Employees' Retirement System .....	1,327,400
For State Contribution to	
Social Security .....	971,600
For Contractual Services .....	4,551,100
For Travel .....	0
For Travel and Allowance for Committed,	
Paroled and Discharged Prisoners .....	24,800
For Commodities .....	1,438,100
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$21,263,000

VANDALIA CORRECTIONAL CENTER

For Personal Services .....	20,828,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For Student, Member and Inmate	
Compensation .....	390,000
For State Contributions to State	
Employees' Retirement System .....	2,670,900
For State Contributions to	
Social Security .....	1,606,400
For Contractual Services .....	4,465,900
For Travel .....	0
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	51,000
For Commodities .....	2,740,300



For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$32,752,900

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services .....	19,376,900
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	375,800
For State Contributions to State Employees' Retirement System .....	2,025,300
For State Contributions to Social Security .....	1,482,300
For Contractual Services .....	7,170,100
For Travel .....	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	77,600
For Commodities .....	2,677,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$33,185,000

LAWRENCE CORRECTIONAL CENTER

For Personal Services .....	18,332,700
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	295,800
For State Contributions to State Employees' Retirement System .....	1,916,200
For State Contributions to	

Social Security .....	1,402,500
For Contractual Services .....	4,736,700
For Travel .....	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	45,000
For Commodities .....	2,225,100
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$28,954,000

ROBINSON CORRECTIONAL CENTER

For Personal Services .....	12,707,100
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	244,900
For State Contributions to State Employees' Retirement System .....	1,328,200
For State Contribution to Social Security .....	972,100
For Contractual Services .....	3,411,400
For Travel .....	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	11,600
For Commodities .....	1,903,900
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$20,579,200

SHAWNEE CORRECTIONAL CENTER

For Personal Services .....	18,167,600
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For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and  
Inmate Compensation .....419,000  
For State Contributions to State  
Employees' Retirement System .....1,898,900  
For State Contributions to  
Social Security .....1,389,800  
For Contractual Services .....5,769,300  
For Travel .....0  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....103,100  
For Commodities .....3,146,100  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$30,893,800

TAMMS CORRECTIONAL CENTER

For Personal Services .....17,940,300  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....130,600  
For State Contributions to State  
Employees' Retirement System .....1,875,200  
For State Contributions to  
Social Security .....1,372,500  
For Contractual Services .....4,523,500  
For Travel .....0  
For Travel and Allowance for Committed,  
Paroled and Discharged Prisoners .....2,000  
For Commodities .....1,220,200  
For Printing .....0

For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$27,064,300

VIENNA CORRECTIONAL CENTER

For Personal Services .....	17,646,300
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	265,900
For State Contributions to State Employees' Retirement System .....	1,844,400
For State Contributions to Social Security .....	1,350,000
For Contractual Services .....	3,509,700
For Travel .....	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	46,500
For Commodities .....	3,096,700
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$27,759,500

SHERIDAN CORRECTIONAL CENTER

For Personal Services .....	19,886,600
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	421,600
For State Contributions to State Employees' Retirement System .....	2,078,600
For State Contributions to Social Security .....	1,521,300

For Contractual Services .....	22,185,800
For Travel .....	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	78,400
For Commodities .....	863,200
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$47,035,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services .....	4,371,800
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	10,100
For State Contributions to State Employees' Retirement System .....	457,000
For State Contributions to Social Security .....	334,500
For Contractual Services .....	3,066,700
For Travel .....	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	300
For Commodities .....	84,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>

Total \$8,324,400

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services .....12,254,100  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....65,500  
For State Contributions to State  
Employees' Retirement System .....1,280,800  
For State Contributions to  
Social Security .....937,400  
For Contractual Services .....2,147,700  
For Travel .....0  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....4,400  
For Commodities .....499,900  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
Total \$17,189,800

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services .....11,062,000  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....48,800  
For State Contributions to State  
Employees' Retirement System .....1,156,300  
For State Contributions to  
Social Security .....846,200  
For Contractual Services .....2,042,300  
For Travel .....0  
For Travel and Allowances for Committed,

Paroled and Discharged Prisoners .....	2,200
For Commodities .....	527,300
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$15,685,100

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services .....	10,509,100
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	11,600
For State Contributions to State Employees' Retirement System .....	1,098,500
For State Contributions to Social Security .....	805,200
For Contractual Services .....	4,152,000
For Travel .....	0
For Travel Allowances for Committed, Paroled and Discharged Prisoners .....	1,100
For Commodities .....	595,900
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$17,173,400

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services .....	5,954,700
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	17,300
For State Contributions to State	

Employees' Retirement System .....	622,400
For State Contributions to	
Social Security .....	455,600
For Contractual Services .....	1,164,700
For Travel .....	0
For Travel Allowances for Committed,	
Paroled and Discharged Prisoners .....	2,500
For Commodities .....	449,100
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$8,666,300

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services .....	2,405,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For Student, Member and Inmate	
Compensation .....	16,400
For State Contributions to State	
Employees' Retirement System .....	251,500
For State Contributions to	
Social Security .....	184,100
For Contractual Services .....	438,500
For Travel .....	0
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	1,500
For Commodities .....	274,200
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$3,572,000

ILLINOIS YOUTH CENTER - RUSHVILLE



For Personal Services .....	0
For Employee Retirement Contributions	
Paid by Employer .....	0
For Student, Member, and Inmate	
Compensation .....	0
For State Contribution to State	
Employees' Retirement System .....	0
For State Contributions to	
Social Security .....	0
For Contractual Services .....	0
For Travel .....	0
For Travel Allowance for Committed,	
Paroled and Discharged Prisoners .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications .....	0
For Operation of Auto Equipment .....	0
For Deposit into Travel and Allowance	
Revolving Fund .....	<u>0</u>
Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services .....	17,745,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For Student, Member and Inmate	
Compensation .....	71,200
For State Contributions to State	
Employees' Retirement System .....	2,285,400
For State Contributions to	
Social Security .....	1,349,100
For Contractual Services .....	3,283,400
For Travel .....	0
For Travel and Allowances for Committed,	

Paroled and Discharged Prisoners .....	900
For Commodities .....	623,900
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$25,358,900

ILLINOIS YOUTH CENTER - VALLEY VIEW

For Personal Services .....	0
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	0
For State Contributions to State Employees' Retirement System .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	0
For Travel .....	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Ordinary and Contingent Expenses .....	<u>0</u>
Total	\$0

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services .....	5,646,500
For Employee Retirement Contributions Paid by Employer .....	0
For Student, Member and Inmate Compensation .....	21,000

For State Contributions to State	
Employees' Retirement System .....	590,200
For State Contributions to	
Social Security .....	431,900
For Contractual Services .....	1,488,400
For Travel .....	0
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners .....	100
For Commodities .....	249,500
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$8,427,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services .....	10,185,200
For Employee Retirement Contributions	
Paid by Employer .....	0
For the Student, Member and Inmate	
Compensation .....	2,800,000
For State Contributions to State	
Employees' Retirement System .....	1,064,600
For State Contributions to	
Social Security .....	779,200
For Group Insurance .....	2,268,000
For Contractual Services .....	3,900,000
For Travel .....	0
For Commodities .....	35,000,000
For Printing .....	0

For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Repairs, Maintenance and Other Capital Improvements .....	0
For Refunds .....	<u>0</u>
Total	\$55,997,000

Section 25. The sum of \$85,780,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

For payment of expenses associated with School District Programs .....	14,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision .....	51,200,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs .....	<u>20,580,000</u>
Total	\$85,780,000

Section 30. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 30 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions, and are to include construction, reconstruction, improvements, repairs and

installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 30 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 35. The sum of \$0, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Cook County Sheriff's Office for expenses associated with the operations of the Cook County Juvenile Detention Center.

Section 40. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 45. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes of planning, research, and operations. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

#### ARTICLE 58

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services .....	583,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	61,100
For State Contributions to	
Social Security .....	44,700
For Contractual Services .....	208,600
For Travel .....	32,000
For Commodities .....	8,900
For Printing .....	12,200
For Equipment .....	0
For Electronic Data Processing .....	87,300
For Telecommunications Services .....	23,700
For Operation of Auto Equipment .....	0
For Administration and operations of	
Displaced Homemaker Grant Program .....	0
For Refunds .....	<u>100</u>
Total	\$1,062,400

Section 10. The following named amount of \$0, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

For Personal Services .....	818,800
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	90,600
For State Contributions to	
Social Security .....	66,300
For Contractual Services .....	36,900
For Travel .....	108,750
For Commodities .....	5,200
For Printing .....	7,300
For Equipment .....	0
For Telecommunications Services .....	<u>18,100</u>
Total	\$1,152,850

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

For Personal Services .....	2,049,750
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	214,300
For State Contributions to	
Social Security .....	156,850
For Contractual Services .....	75,200
For Travel .....	117,850
For Commodities .....	6,400
For Printing .....	21,700
For Equipment .....	0
For Telecommunications Services .....	<u>41,500</u>

Total	\$2,683,550
Payable From the Child Labor and Day and Temporary Labor Services Enforcement Fund:	
For Administration of the Child Labor Law and Day and Temporary Labor Services Act .....	157,700

Section 25. In addition to any other funds appropriated for that purpose, the sum of \$0 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with conducting the study mandated by P.A. 87-405, regarding the employment progress of women and minorities.

ARTICLE 59

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:	
For Personal Services .....	3,807,400
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	398,000
For State Contributions to Social Security .....	291,600
For Group Insurance .....	888,000
For Contractual Services .....	294,000
For Travel .....	0
For Commodities .....	0
For Equipment .....	0
For Telecommunications Services .....	0



For Operation of Auto Equipment .....	0
For Expenses of the Illinois	
Building Commission .....	<u>0</u>
Total	\$5,679,000
Payable from Capital Development Board Revolving Fund:	
For Personal Services .....	3,166,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	331,000
For State Contributions to Social Security .....	241,600
For Group Insurance .....	828,000
For Contractual Services .....	260,600
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Operational purposes .....	769,900
For Telecommunications Services .....	0
For School Construction Management .....	0
For Review Staff School Construction .....	0
Payable from the School Infrastructure Fund:	
For operational purposes relating to	
the School Infrastructure Program .....	600,000
Payable from the Illinois Building Commission Revolving Fund:	
For Expenses to Administer	
the Illinois Building Commission	
Act, including Refunds .....	<u>0</u>
Total	\$6,197,500

ARTICLE 60

Section 5. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services .....	1,225,000
For Employee Retirement Contributions	
Paid By Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	128,100
For State Contributions to	
Social Security .....	93,750
For Contractual Services .....	18,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	20,000
For State Officer's Candidate School .....	700
For Lincoln's Challenge Stipend Payments .....	528,000
For Lincoln's Challenge .....	<u>3,248,600</u>
Total	\$5,262,150

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions .....	7,110,350
Lincoln's Challenge .....	4,889,700
Lincoln's Challenge Stipend Payments .....	<u>1,200,000</u>
Total	\$13,200,050

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services .....	4,475,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	467,800
For State Contributions to	
Social Security .....	342,400
For Contractual Services .....	1,987,900
For Commodities .....	0
For Equipment .....	<u>0</u>
Total	\$7,273,400

Section 10. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$285,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

Section 20. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for rehabilitation and minor construction at armories and camps.

Section 25. The sum of \$7,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Department of Military Affairs for expenses related to the care and preservation of historic artifacts.

Section 30. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 35. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs for the issuance of grants to families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 40. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for grants of \$259,038 to the designee of an Armed Forces member "killed in the line of duty." The Armed Forces member must be on active duty in Operation Enduring Freedom or Operation Iraqi Freedom.

Section 45. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 20 until after the purpose and amounts have been approved in writing by the Governor.

#### ARTICLE 61

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	782,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	81,800
For State Contributions to	
Social Security .....	59,850
For Contractual Services .....	183,800
For Travel .....	108,000
For Commodities .....	12,600
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	18,800
For Telecommunications Services .....	39,300
For Operation of Auto Equipment .....	32,000
For Victim Notification .....	<u>25,000</u>
Total	\$1,343,150

ARTICLE 62

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services .....	6,845,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	715,500

For State Contributions to  
Social Security .....455,000  
For Contractual Services .....4,237,000  
For Travel .....67,200  
For Commodities .....547,700  
For Printing .....98,300  
For Equipment .....88,700  
For Telecommunications Services .....192,900  
For Operation of Auto Equipment .....232,400  
For Expenses of Apprehension of  
Fugitives .....0  
For Contractual Services:  
For Payment of Tort Claims .....60,500  
For Refunds .....7,400  
For Expenses regarding implementation  
of the Juvenile Justice Reform  
provisions .....182,000  
For Expenses associated with the  
Videotaping of Interrogations .....0  
  
Total \$13,729,900

Payable from Missing and Exploited Children

Trust Fund:

For the Administration and fulfillment  
of its responsibilities under the  
Intergovernmental Missing Child  
Recovery Act of 1984 .....0

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the  
administration and fulfillment  
of its responsibilities under  
the Wireless Emergency Telephone  
Safety Act .....2,000,000

Payable from the State Police Vehicle Fund:

For equipment .....150,000

Section 10. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services ..... 5,059,300

For Employee Retirement Contributions

    Paid by Employer .....0

For State Contributions to State

    Employees' Retirement System .....528,800

For State Contributions to

    Social Security .....378,600

For Contractual Services .....987,700

For Travel .....39,600

For Commodities .....35,400

For Printing .....36,700

For Equipment .....3,200

For Electronic Data Processing .....2,615,300

For Telecommunications Services .....651,600  
Total \$10,336,200

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS  
System ..... 2,200,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services .....54,316,800  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....5,677,100  
For State Contributions to  
Social Security .....2,331,000  
For Contractual Services .....5,831,100  
For Travel .....625,900  
For Commodities .....707,200  
For Printing .....127,500  
For Equipment .....102,900  
For Electronic Data Processing .....91,700  
For Telecommunications Services .....2,461,500  
For Expenses Regarding Implementation  
of the Statewide Radio  
Communication System .....0  
For Operation of Auto Equipment .....7,369,700  
For Expenses Associated with Project X .....0  
Total \$79,642,400

Payable from the Road Fund:

For Personal Services .....87,487,000  
For Employee Retirement Contributions



Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....9,036,300  
For State Contributions to  
Social Security .....786,700  
Total \$97,310,000

Payable from Transportation Regulatory Fund:

For Personal Services .....681,950  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....71,300  
For State Contributions to  
Social Security .....52,050  
For Group Insurance .....132,000  
For Contractual Services .....27,600  
For Travel .....16,500  
For Commodities .....7,200  
For Equipment .....0  
For Telecommunications Services .....100,000  
For Operation of Auto Equipment .....44,000  
Total \$1,132,600

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services ..... 2,938,500  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....307,100  
For State Contributions to  
Social Security .....81,100  
For Group Insurance .....612,000  
For Contractual Services .....480,300  
For Travel .....68,800

For Commodities .....	166,600
For Printing .....	22,000
For Telecommunications Services .....	108,200
For Operation of Auto Equipment .....	<u>186,800</u>
Total	\$4,971,400

Payable from the State Police Services Fund:

For Payment of Expenses:	
Fingerprint Program .....	8,000,000
For Payment of Expenses:	
Federal & IDOT Programs .....	3,780,000
For Payment of Expenses:	
Riverboat Gambling .....	9,300,000
For Payment of Expenses:	
Miscellaneous Programs .....	<u>3,270,000</u>
Total	\$24,350,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses .....	15,350,000
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Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws .....	2,400,000
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Section 30. The sum of \$14,199,236, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Public Act 93-91, Article 7, Section 85, is reappropriated to the Department of State Police from the Federal Civil Preparedness Administrative Fund for costs associated with the Illinois Terrorism Task Force approved purchases for homeland security.

Section 35. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan  
Enforcement Groups:

Payable from General Revenue Fund .....	0
Payable from Drug Traffic Prevention Fund .....	0

Section 40. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 45. The sum of \$1,500,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 50. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for expenses of Racetrack Investigative Services under the "Illinois Horse Racing Act of 1975":

DIVISION OF OPERATIONS  
RACETRACK INVESTIGATION UNIT

For Personal Services .....	534,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	55,900
For State Contributions to	
Social Security .....	<u>9,300</u>
Total	\$599,600

Section 55. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services .....	4,126,600
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	431,300
For State Contributions to	
Social Security .....	<u>59,900</u>
Total	\$4,617,800

Section 60. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services .....	35,016,500
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	3,659,900
For State Contributions to Social Security .....	2,478,200
For Contractual Services .....	7,980,000
For Travel .....	121,000
For Commodities .....	1,886,000
For Printing .....	81,100
For Equipment .....	2,272,300
For Electronic Data Processing .....	186,800
For Telecommunications Services .....	594,800
For Operation of Auto Equipment .....	171,000
For Administration of a Statewide Sexual Assault Evidence Collection Program .....	101,200
For Operational Expenses Related to the Combined DNA Index System .....	<u>4,273,000</u>
Total	\$58,821,800

For Administration and Operation  
of State Crime Laboratories:

Payable from State Crime Laboratory Fund .....	650,000
Payable from State Police DUI Fund .....	650,000
Payable from State Offender DNA Identification System Fund .....	1,300,000

Section 70. The sum of \$350,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the

administration and operation of the Firearm Owner's Identification Card Program.

Section 75. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services .....	1,528,200
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	159,700
For State Contributions to Social Security .....	42,400
For Contractual Services .....	128,700
For Travel .....	17,000
For Commodities .....	23,300
For Printing .....	3,700
For Equipment .....	17,900
For Telecommunications Services .....	90,000
For Operation of Auto Equipment .....	<u>94,600</u>
Total	\$2,105,500

ARTICLE 63

Section 1. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services .....	21,444,200
For Employee Retirement Contribution	
Paid by State .....	0
For State Contributions to State	
Employees' Retirement System .....	2,241,400
For State Contributions to Social Security .....	1,593,200
For Contractual Services .....	4,973,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Equipment:	
Purchase of Cars & Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$30,252,600

LUMP SUMS

Section 1a. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development	
Purposes .....	0
For costs associated with asbestos	
abatement .....	0
For metropolitan planning and research	
purposes as provided by law, provided	
such amount shall not exceed funds	
to be made available from the federal	
government or local sources .....	5,000,000
For metropolitan planning and research	
purposes as provided by law .....	0

For federal reimbursement of planning  
activities as provided by the Transportation  
Equity Act for the 21st Century .....1,750,000

For the federal share of the IDOT  
ITS Program, provided expenditures  
do not exceed funds to be made available  
by the Federal Government .....2,000,000

For the state share of the IDOT  
ITS Corridor Program .....3,000,000

For the Department's share of costs  
with the Illinois Commerce  
Commission for monitoring railroad  
crossing safety .....300,000

Total ..... \$12,050,000

AWARDS AND GRANTS

Section 1b. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment  
pursuant to P.A. 80-1078 ..... 530,500

For representation and indemnification  
for the Department of Transportation,  
the Illinois State Police and the  
Secretary of State provided that the  
representation required resulted from  
the Road Fund portion of their normal  
operations .....260,000

For Transportation Enhancement, Congestion  
Mitigation, Air Quality, High Priority and  
Scenic By-way Projects not eligible for  
inclusion in the Highway Improvement



Program Appropriation provided expenditures  
do not exceed funds made available by  
the federal government .....40,000,000

For auto liability payments for the  
Department of Transportation, the  
Illinois State Police and the  
Secretary of State provided that  
the liability resulted from the  
Road Fund portion of their  
normal operations .....1,932,200

For grants to Illinois Universities  
for applied research on transportation .....0

For payment of claims as provided by the  
"Workers' Compensation Act" or the "Workers'  
Occupational Diseases Act", including  
Treatment, Expenses and Benefits Payable  
for Total Temporary Incapacity for Work  
for State Employees whose salaries are paid  
from the Road Fund:

For Awards and Grants .....14,500,000

Total .....\$57,222,700

Expenditures from appropriations for treatment and  
expense may be made after the Department of Transportation  
has certified that the injured person was employed and that  
the nature of the injury is compensable in accordance with  
the provisions of the Workers' Compensation Act or the  
Workers' Occupational Diseases Act, and then has determined  
the amount of such compensation to be paid to the injured  
person. Expenditures for this purpose may be made by the  
Department of Transportation without regard to the fiscal  
year in which benefit or service was rendered or cost  
incurred as allowable or provided by the Workers'  
Compensation Act or the Workers' Occupational Diseases Act.

Section 2. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

For Personal Services .....	5,108,000
For Employee Retirement Contributions	
Paid by State .....	0
For State Contributions to State	
Employees' Retirement System .....	533,900
For State Contributions to Social Security .....	384,300
For Contractual Services .....	5,729,500
For Travel .....	0
For Commodities .....	0
For Equipment .....	0
For Electronic Data Processing .....	111,000
For Telecommunications .....	<u>0</u>
Total	\$11,866,700

Section 3. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services .....	26,589,100
For Extra Help .....	1,016,700
For Employee Retirement Contributions	
Paid by State .....	0
For State Contributions to State	
Employees' Retirement System .....	2,885,400
For State Contributions to Social Security .....	2,035,400
For Contractual Services .....	5,058,400

For Travel .....	0
For Commodities .....	0
For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	2,576,000
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$40,161,000

LUMP SUMS

Section 3a. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 3a1. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 3b. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 3b1. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations .....	3,000,000
For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements .....	<u>14,147,000</u>
Total	\$17,147,000

REFUNDS

Section 3c. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....	0
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Section 4. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

For Personal Services .....	5,370,900
For Employee Retirement Contributions Paid by State .....	0
For State Contributions to State Employees' Retirement System .....	561,400

For State Contributions to Social Security .....	386,800
For Contractual Services .....	1,322,200
For Travel .....	0
For Commodities .....	96,000
For Printing .....	0
For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>73,300</u>
Total	\$7,810,700

LUMP SUMS

Section 4a. The sum of \$7,750,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

REFUNDS

Section 4b. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....	0
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Section 4c. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

For Personal Services .....	151,700
For Employee Contribution to Retirement System by Employer .....	0
For State Contributions to State Employees' Retirement System .....	15,900
For State Contributions to Social Security .....	11,400
For Group Insurance .....	33,000
For Contractual Services .....	10,600
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$222,600

AWARDS AND GRANTS

Section 4c1. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services .....	4,526,100
For Employee Retirement Contributions Paid by State .....	0
For State Contributions to State Employees' Retirement System .....	473,100

For State Contributions to Social Security .....	345,100
For Contractual Services .....	950,700
For Travel .....	100,000
For Commodities .....	0
For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>258,600</u>
Total	\$6,653,600

Section 6. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services .....	79,694,900
For Extra Help .....	5,942,470
For Employee Retirement Contributions	
Paid by State .....	0
For State Contributions to State	
Employees' Retirement System .....	8,950,900
For State Contributions to Social Security .....	6,434,200
For Contractual Services .....	14,949,300
For Travel .....	216,100
For Commodities .....	5,000,000
For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>6,425,800</u>
Total	\$127,613,670

Section 7. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

For Personal Services .....	26,036,100
For Extra Help .....	2,155,600
For Employee Retirement Contributions	
Paid by State .....	0
For State Contributions to State	
Employees' Retirement System .....	2,946,600
For State Contributions to Social Security .....	2,098,500
For Contractual Services .....	3,404,900
For Travel .....	216,500
For Commodities .....	2,600,000
For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>2,125,100</u>
Total	\$41,583,300

Section 8. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

For Personal Services .....	23,527,100
For Extra Help .....	2,371,800
For Employee Retirement Contributions	
Paid by State .....	0
For State Contributions to State	



Employees' Retirement System .....	2,707,000
For State Contributions to Social Security .....	1,942,500
For Contractual Services .....	2,779,400
For Travel .....	105,300
For Commodities .....	2,400,000
For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>2,266,200</u>
Total .....	\$38,099,300

Section 9. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services .....	20,635,900
For Extra Help .....	2,231,000
For Employee Retirement Contributions	
Paid by State .....	0
For State Contributions to State	
Employees' Retirement System .....	2,390,100
For State Contributions to Social Security .....	1,706,800
For Contractual Services .....	3,745,100
For Travel .....	125,000
For Commodities .....	1,000,000
For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>1,523,800</u>
Total .....	\$33,357,700

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

For Personal Services .....	22,332,600
For Extra Help .....	1,721,100
For Employee Retirement Contributions	
Paid by State .....	0
For State Contributions to State	
Employees' Retirement System .....	2,514,200
For State Contributions to Social Security .....	1,802,600
For Contractual Services .....	2,708,100
For Travel .....	80,100
For Commodities .....	1,300,000
For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>1,838,600</u>
Total	\$34,297,300

Section 11. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

For Personal Services .....	24,131,100
For Extra Help .....	1,562,500
For Employee Retirement Contributions	
Paid by State .....	0

For State Contributions to State	
Employees' Retirement System .....	2,685,500
For State Contributions to Social Security .....	1,917,700
For Contractual Services .....	3,097,500
For Travel .....	0
For Commodities .....	1,400,000
For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>2,312,200</u>
Total	\$37,106,500

Section 12. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

For Personal Services .....	15,773,300
For Extra Help .....	1,160,100
For Employee Retirement Contributions	
Paid by State .....	0
For State Contributions to State	
Employees' Retirement System .....	1,770,000
For State Contributions to Social Security .....	1,258,800
For Contractual Services .....	1,886,800
For Travel .....	145,700
For Commodities .....	850,000
For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>951,100</u>

Total \$23,795,800

Section 13. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

For Personal Services .....30,139,600  
For Extra Help .....1,926,400  
For Employee Retirement Contributions  
Paid by State .....0  
For State Contributions to State  
Employees' Retirement System .....3,351,500  
For State Contributions to Social Security .....2,393,400  
For Contractual Services .....5,384,500  
For Travel .....192,500  
For Commodities .....1,150,000  
For Equipment .....0  
For Equipment:  
Purchase of Cars and Trucks .....0  
For Telecommunications Services .....0  
For Operation of Automotive Equipment .....1,907,800  
Total \$46,445,700

Section 14. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services .....15,582,200  
For Extra Help .....1,318,300  
For Employee Retirement Contributions

Paid by State .....	0
For State Contributions to State	
Employees' Retirement System .....	1,766,500
For State Contributions to Social Security .....	1,235,800
For Contractual Services .....	2,155,000
For Travel .....	66,200
For Commodities .....	525,000
For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>1,097,600</u>
Total	\$23,746,600

Section 15. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

For Personal Services:	
Payable from the Road Fund .....	3,446,600
For Employee Retirement Contributions	
Paid by State:	
Payable from the Road Fund .....	0
For State Contributions to State	
Employees' Retirement System:	
Payable from the Road Fund .....	360,300
For State Contributions to Social Security:	
Payable from the Road Fund .....	260,000
For Contractual Services:	
Payable from the Road Fund .....	3,026,900
Payable from Air Transportation	

Revolving Fund .....	800,000
For Travel:	
Payable from the Road Fund .....	0
For Travel: Executive Air Transportation	
Expenses of the General Assembly:	
Payable from the General Revenue Fund .....	190,100
For Travel: Executive Air Transportation	
Expenses of the Governor's Office:	
Payable from the General Revenue Fund .....	181,600
For Commodities:	
Payable from Aeronautics Fund .....	149,500
Payable from the Road Fund .....	472,900
For Equipment:	
Payable from the General Revenue Fund .....	0
Payable from the Road Fund .....	0
For Equipment: Purchase of Cars and Trucks:	
Payable from the Road Fund .....	0
For Telecommunications Services:	
Payable from the Road Fund .....	99,000
For Operation of Automotive Equipment:	
Payable from the Road Fund .....	<u>20,900</u>
Total	\$9,007,800

REFUNDS

Section 15a. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....	0
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Section 15a1. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds ..... 0

AWARDS AND GRANTS

Section 15b. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

LUMP SUM

Section 15b1. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Tax and Assessment Recovery Fund to the Department of Transportation for payments to the Will County Treasurer for payments of property taxes from rental fees.

Section 16. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC TRANSPORTATION DIVISION

OPERATIONS

For Personal Services .....	1,108,900
For Employee Retirement	
Contributions .....	0
For State Contributions to State	
Employees' Retirement System .....	115,900
For State Contributions to Social	
Security .....	82,600
For Contractual Services .....	22,300
For Travel .....	17,200
For Commodities .....	2,500

For Equipment .....	12,100
For Equipment: Purchase of Cars and Trucks .....	18,800
For Telecommunications Services .....	21,100
For Operation of Automotive Equipment .....	<u>11,600</u>
Total	\$1,413,000

LUMP SUMS

Section 16a. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

Section 16a1. The sum of \$631,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

Section 16a2. The sum of \$433,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

Section 16b. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped



persons and the elderly.

Section 16b1. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 16b2. The sum of \$186,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 16b3. The sum of \$55,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 16b4. The sum of \$93,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for

Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 16b5. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

Champaign-Urbana Mass Transit District .....	11,412,700
Greater Peoria Mass Transit District .....	9,500,600
Rock Island County Metropolitan Mass Transit District .....	6,690,800
Rockford Mass Transit District .....	6,747,800
Springfield Mass Transit District .....	6,562,100
Bloomington-Normal Public Transit System .....	3,138,500
City of Decatur .....	3,138,000
City of Pekin .....	471,100
River Valley Metro Mass Transit District .....	1,162,900
City of South Beloit .....	42,700
City of DeKalb .....	<u>0</u>
Total, Urbanized Areas	\$45,686,500

NON-URBANIZED AREAS

City of Danville .....	1,166,400
City of Quincy .....	1,569,000
RIDES Mass Transit District .....	1,977,300
South Central Illinois Mass Transit District .....	1,879,800

City of Galesburg .....	713,400
Jackson County Mass Transit District .....	121,000
City of Macomb .....	0
Shawnee Mass Transit District .....	<u>0</u>
Total, Non-Urbanized Areas	\$7,426,900

Section 16b6. The sum of \$17,800,000, or so much thereof as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

Section 16b7. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

RAIL PASSENGER

AWARDS AND GRANTS

Section 18. The sum of \$12,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 19. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway

Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services .....	6,035,300
For Employee Retirement	
Contributions Paid by State .....	0
For State Contributions to State	
Employees' Retirement System .....	630,900
For State Contributions to Social Security .....	440,000
For Group Insurance .....	1,056,000
For Contractual Services .....	63,400
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$8,225,600

AWARDS AND GRANTS

Section 19a. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying	
as provided by law:	
To Counties .....	232,300,000
To Municipalities .....	325,800,000
To Counties for Distribution to	
Road Districts .....	<u>105,500,000</u>
Total	\$663,600,000

Section 20. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services .....	661,600
For Employee Retirement Contributions	
Paid by the State .....	0
For State Contributions to State	
Employees' Retirement System .....	69,150
For State Contributions to Social Security .....	49,500
For Contractual Services .....	331,500
For Travel .....	73,900
For Commodities .....	24,000
For Printing .....	34,300
For Equipment .....	0
For Telecommunications Services .....	1,900
For Operation of Automotive Equipment .....	<u>4,900</u>
Total	\$1,250,750

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services .....	4,377,600
For Employee Retirement Contributions	
Paid by the State .....	0
For State Contributions to State	
Employees' Retirement System .....	457,500
For State Contributions to Social Security .....	68,500
For Contractual Services .....	457,100
For Travel .....	325,800
For Commodities .....	249,700
For Printing .....	89,800

For Equipment .....	0
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	243,300
For Operation of Automotive Equipment .....	<u>309,100</u>
Total	\$6,578,400

Section 21. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

For Personal Services .....	165,300
For Employee Retirement Contributions	
Paid by the State .....	0
For State Contributions to State	
Employees' Retirement System .....	17,300
For State Contributions to Social Security .....	20,300
For Contractual Services .....	76,000
For Travel .....	0
For Commodities .....	18,500
For Printing .....	47,700
For Equipment .....	0
For Operation of Automotive Equipment .....	<u>26,000</u>
Total	\$371,100

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services .....	2,267,300
For Employee Retirement Contributions	
Paid by the State .....	0
For State Contributions to State	
Employees' Retirement System .....	237,000
For State Contributions to Social Security .....	32,200

For Contractual Services .....	17,700
For Travel .....	0
For Commodities .....	12,600
For Equipment .....	0
For Operation of Auto Equipment .....	<u>150,500</u>
Total	\$2,717,300

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services .....	1,200,600
For Employee Retirement Contributions Paid by the State .....	0
For State Contributions to State Employees' Retirement System .....	125,500
For State Contributions to Social Security .....	89,100
For Contractual Services .....	3,034,500
For Travel .....	0
For Commodities .....	192,300
For Printing .....	174,000
For Equipment .....	0
For Telecommunications Services .....	<u>2,200</u>
Total	\$4,818,200

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Contractual Services .....	108,900
For Travel .....	0
For Commodities .....	<u>1,600</u>
Total	\$110,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For Contractual Services .....	120,000
For Printing .....	<u>5,000</u>
Total	\$125,000

FOR LOCAL GOVERNMENTS

For local highway safety projects by  
county and municipal governments,  
state and private universities and other

private entities .....5,269,200

Section 22. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)  
For Contractual Services ..... 13,000  
For Travel .....0  
Total ..... \$13,000

FOR THE DIVISION OF TRAFFIC SAFETY (410)  
For Contractual Services ..... 0  
For Travel .....0  
For Commodities .....142,300  
For Printing .....108,900  
For Equipment .....0  
Total ..... \$251,200

FOR THE SECRETARY OF STATE (410)  
For Personal Services ..... 32,000  
For Employee Retirement Contributions  
Paid by the State .....0  
For the State Contribution to State  
Employees' Retirement System .....3,300  
For the State Contribution to Social  
Security .....500  
For Contractual Services .....28,100  
For Travel .....0  
For Commodities .....70,100  
For Printing .....59,500  
For Equipment .....0  
For Telecommunication Services .....1,000



For Operation of Auto Equipment .....1,800  
Total \$196,300

FOR THE DEPARTMENT OF STATE POLICE (410)

For Personal Services .....841,500  
For Employee Retirement Contributions  
Paid by the State .....0  
For the State Contribution to State  
Employees' Retirement System .....88,000  
For the State Contribution to Social  
Security .....10,900  
For Commodities .....3,500  
For Equipment .....0  
For Operation of Auto Equipment .....58,200  
Total \$1,002,100

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

For Contractual Services ..... 220,000  
For Printing .....5,000  
Total \$225,000

FOR LOCAL GOVERNMENTS

For local highway safety projects by  
county and municipal governments,  
state and private universities and other  
private entities .....\$1,593,200

Section 23. The following named sums or so much thereof  
as may be necessary for the agencies hereafter named, are  
appropriated from the Road Fund to the Department of  
Transportation for implementation of the Section 163 Impaired  
Driving Incentive Grant Program (.08 Alcohol) as authorized  
by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services ..... 5,538,400  
For Commodities .....22,000

For Equipment .....0  
For Telecommunications .....27,500  
Total \$5,587,900

FOR THE DEPARTMENT OF STATE POLICE (.08)

For Equipment ..... 63,600  
Total \$63,600

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

For Contractual Services ..... 146,500  
For Travel .....0  
For Commodities .....9,500  
For Printing .....51,000  
For Telecommunications .....2,500  
Total \$209,500

FOR LOCAL GOVERNMENTS (.08)

For local highway safety projects by  
county and municipal governments,  
state and private universities and other  
private entities ..... 1,311,400

Section 24. The sum of \$409,400, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, McHenry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

Section 26. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

- Section 15b GRF Aeronautics
- Section 16b GRF Reduced Fares Downstate
- Section 16b1 GRF Reduced Fares RTA
- Section 16b3 SCIP Debt Service I

Section 16b4            SCIP Debt Service II  
Section 18             GRF Rail Passenger

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 64

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 1a. The sum of \$1,174,710 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 8, Section 1a and Article 8A, Section 1a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a1. The sum of \$2,080,646, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning Asbestos Abatement heretofore made in Article 8, Section 1a and Article 8A, Section 1a1 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a2. The sum of \$25,677,356, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made for metropolitan planning in

Article 8 Section 1a and Article 8A, Section 1a2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a3. The sum of \$4,243,359, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1a and Article 8A, Section 1a3 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 1a4. The sum of \$2,082,882, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 1a4 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

Section 1a5. The sum of \$3,535,0702, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 1a5 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

Section 1a6. The sum of \$19,857,705, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1a and

Article 8A, Section 1a6 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 1a7. The sum of \$15,895,038, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1a and Article 8A, Section 1a7 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

#### AWARDS AND GRANTS

Section 1b. The sum of \$40,312,320, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1b and Article 8A, Section 1b of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

Section 1b1. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning the Interstate 355 Southern Extension Corridor Planning Council heretofore made in Article 8A Section 1b1 of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 1b2. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation

heretofore made in Article 8, Section 1b and Article 8A, Section 1b2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants to Illinois Universities for applied research on Transportation.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 2. The sum of \$560,422, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 8, Section 4a and Article 8A, Section 3 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 2a. The sum of \$12,270,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 27 of Public Act 93-91, as amended by the Act, is reappropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

AWARDS AND GRANTS

Section 2a1. The sum of \$14,905,339, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 8, Section 4b1 and Article 8A, Section 3a1 of Public Act 93-91, as amended, is

reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 3. The sum of \$3,181,284, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made, in Article 8, Section 5b1 and Article 8A, Section 4 of Public Act 93-91, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

Section 4. The sum of \$1,513,259, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 8, Section 18b2 and Article 8A, Section 6a2 of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 5. The sum of \$10,444,962, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 8, Section 23 and Article 8A, Section 7a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

Section 5a. The sum of \$2,012,497, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 8, Section 25 and Article 8A, Section 7a1 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

Section 5a1. The sum of \$3,785,946, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 8, Section 24 and Article 8A, Section 7a2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

#### PUBLIC TRANSPORTATION DIVISION

##### LUMP SUMS

Section 6. The sum of \$268,817, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 8, Section 19a and Article 8A, Section 8a of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 6a. The sum of \$1,831,499, or so much thereof as may be necessary, and remains unexpended at the close of



business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 19a1 and Article 8A, Section 8a1 of Public Act 93-91, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21<sup>st</sup> Century.

Section 7. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 14a11, of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a grant to the University of Illinois at Chicago's Urban Transportation Center to study the PACE bus system in DuPage County.

Section 8. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 4           GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

#### ARTICLE 65

Section 5. The sum of \$1,420,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Spectrulite Consortium Inc.

Section 10. The sum of \$644,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois.

ARTICLE 66

Section 5. The sum of \$512,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois.

ARTICLE 67

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services .....	614,550
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	64,300
For State Contributions to	
Social Security .....	47,050
For Contractual Services .....	384,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0

For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications .....	0
For Operation of Auto Equipment .....	0
For Training and Education .....	<u>0</u>
Total	\$1,109,900

Payable from Radiation Protection Fund:

For Personal Services .....	186,900
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	19,600
For State Contributions to	
Social Security .....	14,300
For Group Insurance .....	48,000
For Contractual Services .....	220,800
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$489,600

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	2,406,650
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	251,600
For State Contributions to	
Social Security .....	184,150
For Group Insurance .....	540,000
For Contractual Services .....	762,200

For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$4,144,600
Payable from Nuclear Civil Protection Planning Fund:	
For Federal Projects .....	300,000
Payable from the Emergency Management Preparedness Fund:	
For an Emergency Management Preparedness Program .....	5,675,000
Payable from Federal Civil Preparedness Administrative Fund:	
For Training and Education .....	717,300
For Terrorism Preparedness and Training costs in the current and prior years .....	<u>281,093,000</u>
Total	\$287,785,300

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be

used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

For disaster relief costs incurred  
in current and prior years .....300,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware  
Assistance Fund:

For Communications and Warning Systems .....500,000  
For Emergency Operating Centers .....500,000

Payable from the Federal Civil Prepared-  
ness Administrative Fund:

For Urban Search and Rescue .....2,000,000  
Total \$3,000,000

Section 15. The amount of \$611,641, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Public Act 93-68, Article 1, Section 8, is reappropriated from the General Revenue Fund to the Illinois Emergency Management Agency for providing services and for costs associated with homeland security.

Section 20. The sum of \$63,300, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and

thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 25. The amount of \$100,000, or so much thereof as may be necessary, is appropriated to the Illinois Emergency Management Agency from the September 11<sup>th</sup> Fund for grants, contracts and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services .....	1,184,750
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State Employees'	
Retirement System .....	123,900
For State Contributions to Social Security .....	90,650
For Contractual Services .....	88,200
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$1,487,500

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	810,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State Employees'	
Retirement System .....	84,700
For State Contributions to Social Security .....	62,000
For Group Insurance .....	240,000
For Contractual Services .....	373,900
For Travel .....	39,500
For Commodities .....	0
For Printing .....	0
For Equipment .....	84,500
For Electronic Data Processing .....	7,000
For Telecommunications .....	383,500
For Operation of Auto Equipment .....	<u>0</u>
Total	\$2,085,400

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program .....	1,500,000
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Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education .....	350,000
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Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services .....	2,634,000
For Employee Retirement Contributions	
Paid by Employer .....	0

For State Contributions to State	
Employees' Retirement System .....	275,400
For State Contributions to	
Social Security .....	201,500
For Group Insurance .....	516,000
For Contractual Services .....	211,300
For Travel .....	100,000
For Commodities .....	0
For Equipment .....	53,700
For Electronic Data Processing .....	42,700
For Telecommunications .....	11,700
For Operation of Auto .....	37,000
For Refunds .....	<u>0</u>
Total	\$4,083,300

Section 40. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for reimbursing other governmental agencies for their assistance in responding to radiological emergencies.

Section 45. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 50. The amount of \$380,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.



Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	3,660,150
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	382,600
For State Contributions to	
Social Security .....	280,000
For Group Insurance .....	612,000
For Contractual Services .....	651,800
For Travel .....	101,100
For Commodities .....	135,300
For Printing .....	4,000
For Equipment .....	0
For Electronic Data Processing .....	397,900
For Telecommunications Services .....	383,000
For Operation of Auto .....	<u>14,500</u>
Total	\$6,622,350

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services .....	410,400
For Employee Retirement Contributions	

Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	42,900
For State Contributions to Social	
Security .....	31,400
For Commodities .....	0
For Printing .....	0
For Electronic Data Processing .....	5,300
For Telecommunications Services .....	8,500
For Operation of Automotive Equipment .....	0
State Share of Individual and Household	
Grant Program for Disaster	
Declarations:	
In current year .....	312,200
In prior years .....	<u>200,000</u>
Total .....	\$1,010,700
Payable from Nuclear Safety Emergency Preparedness Fund:	
For Personal Services .....	437,050
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	45,700
For State Contributions to Social	
Security .....	33,450
For Group Insurance .....	108,000
For Contractual Services .....	82,250
For Travel .....	38,000
For Commodities .....	11,850
For Printing .....	6,000
For Equipment .....	20,800
For Electronic Data Processing .....	5,000
For Telecommunications Services .....	7,500
For Operation of Automotive Equipment .....	14,000
For compensation to local governments	

for expenses attributable to implementation  
and maintenance of plans and programs  
authorized by the Nuclear Safety  
Preparedness Act including expenses  
incurred prior to July 1, 1997 .....650,000  
Total \$1,459,600

Payable from the Federal Aid Disaster Fund:

Federal Share of Individual and Household  
Program for Disaster Declarations:  
In Current Year .....21,000,000  
In prior years .....1,500,000  
For State administration of the  
Individual and Household Grant Program .....1,000,000  
For Federal Disaster Declarations:  
In Prior Years ..... 45,000,000  
In Current Year .....30,000,000  
For State administration of the  
Federal Disaster Relief Program .....1,000,000  
Disaster Relief - Hazard Mitigation  
in Current Year .....8,000,000  
in Prior Years .....35,000,000  
For State administration of the  
Hazard Mitigation Program .....1,000,000  
Total \$143,500,000

Payable from the Emergency Planning and Training Fund:

For Activities as a Result of the Illinois  
Emergency Planning and Community Right  
To Know Act .....150,000

Payable from the Nuclear Civil Protection Planning Fund:

For Federal Projects .....500,000  
For Flood Mitigation Assistance .....3,000,000  
Total \$3,500,000

Payable from the Federal Civil Preparedness Administrative

Fund:

For Training and Education .....1,194,000  
Payable from the Emergency Management Preparedness Fund:  
For Emergency Management Preparedness .....3,025,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency  
Preparedness Fund:

For Personal Services .....1,567,900  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....163,900  
For State Contributions to  
Social Security .....119,950  
For Group Insurance .....300,000  
For Contractual Services .....421,600  
For Travel .....41,500  
For Commodities .....72,100  
For Printing .....4,000  
For Equipment .....0  
For Electronic Data Processing .....17,500  
For Telecommunications .....28,000  
For Operation of Auto .....14,500  
Total \$2,750,950

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:

For Refunds for Overpayments made by Low-

Level Waste Generators .....\$5,000

Section 70. The sum of \$1,865,450, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 75. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency to conduct studies, investigations, training, research and demonstrations relating to the control or measurement of radiation, the effects on health of exposure to radiation, and related problems under funding agreements with the Federal Government, interstate agencies or other sources.

Section 80. The sum of \$713,700, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 85. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in

Illinois as provided under the rules of the Agency.

Section 90. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 95. The sum of \$828,550, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

Section 100. Certain Federal receipts shall be placed in the General Revenue Fund, pursuant to law and regulation, as reimbursement for the Federal share of expenditures made from General Revenue appropriations in Sections 1, 6 and 12 of this Article. Other Federal receipts shall be paid into the proper trust fund and shall be available for expenditure only pursuant to the trust fund appropriations in Sections 1, 2, 6, 10 and 12 of this Article or suitable appropriation made by the General Assembly.

#### ARTICLE 68

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services .....	6,664,400
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	696,600
For State Contributions to Social Security .....	446,600
For Group Insurance .....	1,560,000
For Contractual Services .....	726,000
For Travel .....	100,000
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	240,000
For Telecommunications .....	196,700
For Operation of Auto Equipment .....	0
For Refunds .....	<u>0</u>
Total	\$10,630,300

Payable from the Underground Storage Tank Fund:

For Personal Services .....	1,334,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to the State	
Employees' Retirement System .....	139,500
For State Contributions to Social Security .....	102,100
For Group Insurance .....	319,000
For Contractual Services .....	235,900
For Travel .....	23,500
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	115,000
For Telecommunications .....	47,000
For Operation of Auto Equipment .....	60,000

For Refunds .....	0
For Expenses of Hearing Officers .....	<u>75,000</u>
Total	\$2,451,100

Section 10. The sum of \$375,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation Act.

Section 15. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Fire Prevention Training .....	0
For Expenses of Fire Prevention Awareness Program .....	0
For Expenses of Arson Education and Seminars .....	0
For expenses of new fire chiefs training .....	0
For expenses of hearing officers .....	<u>0</u>
Total	\$0

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program .....	299,800
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Payable from the Emergency Response

Reimbursement Fund:

For Hazardous Material Emergency

Response Reimbursement ..... 5,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program .....1,646,900

For payment to local governmental agencies

which participate in the State Training

Programs .....550,000

For Regional Training Grants .....300,000

For payments in accordance with

Public Act 93-0169 .....45,000

Total ..... \$2,541,900

Section 30. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 35. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage tank Fund to the Environmental Protection Agency for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services .....	345,100
For Employee Retirement Contributions Paid by Employer .....	0
For State Contributions to State Employees' Retirement System .....	36,100
For State Contributions to Social Security .....	26,600
For Contractual Services .....	332,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$739,800

ARTICLE 70

Section 5. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Finance Authority for the purpose of interest buy-back as authorized under the Illinois Farm Development Act.

ARTICLE 71

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services .....	1,332,600
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	139,300
For State Contributions to	
Social Security .....	105,000
For Contractual Services .....	679,150
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	85,650
For Operation of Auto Equipment .....	<u>7,000</u>
Total	\$2,348,700

Payable from Criminal Justice Information

Systems Trust Fund:

For Personal Services .....	879,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	91,900
For State Contributions to	
Social Security .....	68,000
For Group Insurance .....	204,000
For Contractual Services .....	233,650
For Travel .....	0
For Commodities .....	0

For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	1,177,450
For Telecommunications Services .....	241,000
For Operation of Auto Equipment .....	<u>0</u>
Total	\$2,895,300

Section 10. The sum of \$39,579,300, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants to state agencies:

Payable from the General Revenue Fund .....	1,428,650
Payable from the Criminal Justice Trust Fund .....	<u>13,359,600</u>
Total	\$14,788,250

Section 20. The following named sums, or so much thereof as needed, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the General Revenue Fund .....	830,000
Payable from the Criminal Justice Trust Fund .....	<u>5,600,000</u>
Total	\$6,430,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois

Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice Trust Fund .....	1,700,000
Payable from the Criminal Justice Information Projects Fund .....	<u>200,000</u>
Total	\$1,900,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:	
For Personal Services .....	203,950
For other Ordinary and Contingent Expenses .....	<u>206,000</u>
For Awards and Grants to federal and state agencies, units of local government, corporations, and neighborhood, community and business organizations to include operational activities and programs undertaken by the Authority in support of the Motor Vehicle Theft Prevention Act .....	7,000,000
For Refunds .....	<u>50,000</u>
Total	\$7,459,950

Section 35. The sum of \$40,000,000, or so much thereof

as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

Section 40. The following amount, or so much thereof as may be necessary, is appropriated to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program:

Payable from the Juvenile Accountability  
Incentive Block Grant Trust Fund.....17,540,000

ARTICLE 72

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Industrial Commission Operations Fund to the Industrial Commission:

GENERAL OFFICE

For Personal Services:  
Regular Positions .....4,491,850  
Arbitrators .....3,422,700  
Court Reporters .....1,245,150  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....469,500  
For Arbitrators' Retirement System .....357,800  
For Court Reporters' Retirement System .....130,150

For State Contributions to	
Social Security .....	700,750
For Group Insurance .....	2,160,000
For Contractual Services .....	397,000
For Travel .....	224,000
For Commodities .....	45,500
For Printing .....	35,000
For Equipment .....	50,000
For Telecommunications Services .....	<u>101,450</u>
Total	\$13,830,850

ELECTRONIC DATA PROCESSING

For Personal Services .....	653,950
For State Contributions to State	
Employees' Retirement System .....	68,400
For State Contributions to	
Social Security .....	50,050
For Contractual Services .....	142,750
For Travel .....	2,000
For Commodities .....	1,500
For Equipment .....	11,000
For Printing .....	2,000
For Telecommunications Services .....	<u>56,500</u>
Total	\$988,150

Section 10. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for the project hereinafter enumerated:

PEORIA OFFICE

For rent, staffing and equipment to operate	
an office in Peoria .....	\$132,300

Section 15. The amount of \$119,800, or so much thereof

as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

Section 20. The amount of \$279,300, or so much thereof as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for the implementation and operation of an accident reporting system.

Section 25. The sum of \$120,600, or so much thereof as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for all costs associated with the establishment and operation of a satellite office in the Metro East area.

ARTICLE 73

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal  
Conviction Surcharge Fund:  
For Personal Services .....1,163,200  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to State  
Employees' Retirement System .....121,600  
For State Contributions to



Social Security .....	89,450
For Group Insurance .....	312,000
For Contractual Services .....	134,050
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	0
For Expenses Related to the Audit of Assessment Collection and Remittance To and Expenditures From the Traffic and Criminal Conviction Surcharge Fund .....	0
For payment of and/or services related to the administration of HB576 investigations .....	<u>50,000</u>
Total	\$1,870,300

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act .....	100,000
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Payable from the Death Certificate Surcharge Fund:

For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act .....	126,100
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Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law

Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For payment of and/or reimbursement

of training and training services

in accordance with statutory provisions .....10,667,400

ARTICLE 74

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

For Personal Services ..... 500,200

For Employee Retirement Contributions

Paid by Employer .....0

For State Contributions to State

Employees' Retirement System .....52,300

For State Contribution to

Social Security .....38,300

For Group Insurance .....96,000

For Contractual Services .....40,100

For Travel .....0

For Commodities .....0

For Printing .....0

For Equipment .....0

For Electronic Data Processing .....0

For Telecommunications Services .....0

Total ..... \$726,900

Payable from the General Revenue Fund:

For Contractual Services .....40,000

Total \$40,000

Section 10. The sum of \$1,800,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 15. The sum of \$2,332,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 20. The amount of \$931,600, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

Section 25. The amount of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for a grant to Operation Cease Fire.

#### ARTICLE 75

Section 5. The amount of \$253,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

#### ARTICLE 76

Section 5. The sum of \$31,590,000, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

Section 10. The sum of \$96,991,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended.

#### ARTICLE 77

Section 5. The sum of \$36,131,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

#### ARTICLE 78

##### LT. GOVERNOR

Section 5. The sum of \$35,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 3, Section 3 of Public Act 93-0587, is reappropriated to the Office of Lieutenant Governor from the Clean Water Trust Fund to for the purpose of making grants to local governments pursuant to Section 10

of the Clean Water Bond Act.

Total, Article 78 \$35,000,000

ARTICLE 79

SECRETARY OF STATE

Section 5. The amount of \$20,400, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriation heretofore made for such purposes in Article 4, Division FY90, Section 3-6.2e of Public Act 91-0708, as amended, is reappropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for making grants to the City of Chicago for planning, construction, reconstruction, rehabilitation, and all necessary costs for the following branches of the Chicago Public Library at the approximate costs set forth below:

North Austin Branch Library .....	1,150,025
Legler Library .....	26,886
Auburn/Hamilton Park Library .....	879,056
Near West Side Branch Library .....	1,136,419
Carter G. Woodson Regional Library .....	68,696
Clearing Branch Library .....	258,398
McKinley Park Branch Library .....	829,124
South Chicago Branch Library .....	551,657
North Pulaski/Humboldt Library .....	2,753,474
Roosevelt Branch .....	204,000
Rockwell Gardens Reading & Study Center .....	0
Pullman Branch Library .....	<u>632,063</u>
Total, Article 79	\$8,489,798

ARTICLE 80

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The amount of \$16,562,392, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 55 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage Airport Authority for planning, design, construction and access infrastructure related to the hi-tech business campus.

Section 10. The amount of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 60 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs associated with a new Ford Technical Training Center.

Section 15. The sum of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 95 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the "TRUE GRID I WIRE" Program.

Section 20. The amounts of \$22,000,000 and \$551,947, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 3, Section 115 of Public Act 93-91, are reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the

purpose of providing partial funds for planning, design, engineering and testing, and construction of a low emissions boiler system for Illinois high-sulfur coals.

No contract shall be entered into or obligation incurred for any expenditure made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 25. The sum of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 110 of Public Act 93-91, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the Coal Demonstration Program.

Section 30. The sum of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 105 of Public Act 93-91, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

Section 35. The sum of \$50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 105 of Public Act 93-91, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

Section 40. The amount of \$1,039,300, or so much thereof

as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 200 of Public Act 93-91, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the development of other forms of energy.

No contract shall be entered into or obligation incurred for any expenditure made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 45. The sum of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 8 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 50. The sum of \$7,045,856, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-9 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8 or Article 10 of the Build Illinois Act.

Section 55. The sum of \$5,920,528, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY01, Section 5 of Public Act 93-



587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 60. The sum of \$16,737,962, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 5 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 65. The sum of \$11,450,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 23 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 70. The sum of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 15 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to companies to expand or construct ethanol plants in Illinois.

Section 75. The sum of \$13,000,000, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 19 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 80. The sum of \$17,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 7 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology Institute for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 85. The sum of \$15,887,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 20 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology Institute for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Total, Article 80

\$225,694,985

ARTICLE 81

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of \$750,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 200, page 43, line 14 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 10. The sum of \$2,429,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 200, page 43, line 15 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$120,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 240, page 46, line 26 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and

access areas.

Section 20. The sum of \$175,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 240, page 46, line 27 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 25. To the extent federal funds including reimbursements are available for such purposes, the sum of \$0, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 220 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of \$1,598,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 220 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of

facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:

(From Article 1, Section 145 on page 34, lines 3-10, of Public Act 93-97, as amended)

For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation .....1,608,200

Section 40. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:

(Section 150 on page 35, lines 29-33 and on page 36, lines 1-4 of Public Act 93-97, as amended)

For multiple use facilities and programs  
for boating purposes provided by the  
Department of Natural Resources including  
construction and development, all costs  
for supplies, materials, labor, land  
acquisition, services, studies and all  
other expenses required to comply with  
the intent of this appropriation .....1,200,000

Section 45. The following named sums, or so much thereof  
as may be necessary, respectively, and as remain unexpended  
at the close of business on June 30, 2004, from  
appropriations heretofore made for such purposes, are  
reappropriated to the Department of Natural Resources for the  
objects and purposes set forth below:

Payable from the State Parks Fund:

(From Article 1, Section 150  
on page 36, lines 18-25 of Public  
Act 93-97, as amended)

For multiple use facilities and programs  
for park and trail purposes provided  
by the Department of Natural Resources, including  
construction and development, all costs  
for supplies, materials, labor, land  
acquisition, services, studies, and  
all other expenses required to comply with  
the intent of this appropriation ..... 150,000

Payable from the State Parks Fund:

(From Article 1, Section 145 on  
page 35, lines 5-12, of Public  
Act 93-97, as amended)

For multiple use facilities and programs  
for park and trail purposes provided  
by the Department of Natural Resources, including

construction and development, all costs  
for supplies, materials, labor, land  
acquisition, services, studies, and  
all other expenses required to comply with  
the intent of this appropriation.....493,200

Section 50. The sum of \$1,651,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 90, page 28, line 6 of Public Act 93-97, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal funds provided for such purposes.

Section 55. The sum of \$3,312,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 90, page 28, line 7 of Public Act 93-97, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal funds provided for such purposes.

Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of \$100,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 215, page 44, line 15 of Public Act 93-97, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under

the Clean Vessel Act.

Section 65. To the extent federal funds including reimbursements are available for such purposes, the sum of \$227,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 215, page 44, line 16 of Public Act 93-97, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 70. The sum of \$2,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 155, page 36, line 27 of Public Act 93-97, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 75. The sum of \$3,362,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 155, page 36, line 28 of Public Act 93-97, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.



Section 80. The sum of \$31,326,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 115, page 29, line 30 of Public Act 93-97, and Article 6, Section 1285 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 85. The sum of \$4,555,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 40, page 6, line 12, Public Act 93-97 as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 90. The sum of \$1,191,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 40, page 6, line 13, of Public Act 93-97 as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and

permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 95. The sum of \$2,304,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 170 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

Section 100. The sum of \$11,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 175 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - for flood control  
and drainage improvement of unnamed  
Kishwaukee River tributary .....200,000  
Wood River - Madison County - for partial

payment of the non-federal cost requirements  
to construct Grassy Lake Pump Station Project  
in cooperation with the Wood River Drainage  
and Levee District .....200,000

Flood Hazard Mitigation - For implementation  
of flood hazard mitigation plans, and  
acquisition of wetland and tree mitigation  
sites for state and local joint  
flood control projects in  
cooperation with federal agencies, state  
agencies, and units of local government,  
in various counties .....3,300,000

Fox Chain of Lakes - Lake and McHenry  
Counties - For the state cost share in  
implementation of the comprehensive  
Dredging and Disposal Plan, including  
beneficial use of dredge material and  
island creation, for the Fox River and  
Chain of Lakes .....2,000,000

Fox River Dams - Kane County - For  
rehabilitation, modification, and  
reconstruction of Batavia  
and Yorkville Dams .....2,600,000

Field Service Facility - Sangamon County -  
For site development and construction  
of a field survey service building  
and storage facility .....200,000

East St. Louis & Vicinity Flood Control -  
Madison and St. Clair Counties - For  
partial payment of the non-federal cost  
requirement of an interior flood protection  
project and ecosystem restoration at East  
St. Louis and Vicinity area .....1,800,000

Prairie/Farmers Creeks - Cook County -

For costs associated with the implementation  
of flood damage reduction measures along  
Prairie/Farmers Creeks and the Des Plaines  
River, including for partial payment of the  
non-federal cost requirements of the U.S.  
Army Corps of Engineers' Upper Des Plaines  
River Flood Control Project .....600,000  
Small Drainage and Flood Control Projects -  
For implementation of  
small drainage and flood control  
improvements in accordance with plans  
developed in cooperation with local  
governments and school districts, not  
to exceed \$100,000 at any single  
locality .....100,000  
Total \$11,000,000

FOR WATERWAY IMPROVEMENTS

Section 105. The sum of \$35,603,700, or so much thereof  
as may be necessary and remains unexpended at the close of  
business on June 30, 2004, from appropriations heretofore  
made in Article 1, Section 160 of Public Act 93-97, as  
amended, is reappropriated from the Capital Development Fund  
to the Department of Natural Resources for expenditure by the  
Office of Water Resources for the following projects at the  
approximate costs set forth below:

Addison Creek Watershed - Cook  
and DuPage Counties .....214,800  
Chandlerville/Panther Creek -  
Cass County .....342,100  
Chicago Harbor Leakage Control -  
Cook County - For implementation  
of a project to identify, measure,

control, and eliminate leakage  
flows through controlling structures at  
the mouth of the Chicago River in  
cooperation with federal agencies and  
units of local government .....990,500

Crisenberry Dam - Jackson County:  
For complete rehabilitation of the  
dam and spillway, including the  
required geotechnical investigation,  
the preparation of plans and  
specifications, and the construction  
of the proposed rehabilitation .....633,000

Crystal Creek - Cook County .....2,866,800

East Chicago (Ford Heights) - Cook  
County - For partial payment of the  
non-federal cost requirements of the  
Deer Creek federal flood control and  
ecosystem restoration project in  
cooperation with the Village of East  
Chicago .....925,600

East Peoria - Tazewell County .....1,920,600

East St. Louis and Vicinity Flood Control -  
Madison and St. Clair Counties - For  
partial payment of the non-federal cost  
requirements of an interior flood protection  
project and ecosystem restoration at  
East St. Louis and Vicinity area .....500,000

Floor Service Facility - Sangamon County .....200,000

Flood Mitigation - Disaster  
Declaration Areas .....3,281,300

Fox Chain O'Lakes - Lake and McHenry  
Counties .....2,775,700

Fox River Dams - Kane, Kendall  
and McHenry Counties .....5,709,100

Granite City - Area Groundwater-	
Madison County .....	300,000
Havana Facilities - Mason County .....	199,400
Hickory Hills - Cook County .....	158,500
Hickory/Spring Creeks Watershed -	
Cook and Will Counties .....	2,752,000
Illinois River Mitigation - Calhoun, Jersey, Peoria and Woodford Counties .....	81,000
Indian Creek - Kane County .....	100,100
Kaskaskia River System - Randolph, Monroe and St. Clair Counties .....	34,000
Kyte River - Rochelle, Ogle County .....	1,450,900
Lake Michigan Artificial Reef -	
Cook County .....	28,100
Little Calumet Watershed -	
Cook County .....	14,200
Loves Park - Winnebago County .....	489,800
Lower Des Plaines River Watershed -	
Cook and Lake Counties .....	975,000
Metro-East Sanitary District -	
Madison and St. Clair Counties .....	60,600
North Branch Chicago River Watershed -	
Cook and Lake Counties .....	25,700
Prairie du Rocher - Randolph County:	
For partial payment to implement the federal flood protection project for the Village of Prairie du Rocher in cooperation with local units of government .....	10,000
Prairie/Farmers Creek - Cook County .....	5,234,000
Asian Carp Barrier - Cook County .....	1,800,000
Rock River Dams - Rock Island and Whiteside Counties .....	186,000

Small Drainage and Flood Control

Projects - Statewide (not to exceed \$100,000 at any locality) .....	464,900
Union - McHenry County .....	30,000
Village of Justice - Cook County .....	100,000
W. B. Stratton (McHenry) Lock and Dam - McHenry County .....	<u>750,000</u>
Total	\$35,603,700

Section 110. The sum of \$342,600, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 165 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

Section 115. The sum of \$5,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 1, Section 290, page 50, line 1 of Public Act 93-97, and Article 3, Section 4 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 120. The sum of \$21,256,200, or so much thereof as may be necessary, and as remains unexpended at the close

of business on June 30, 2004, from reappropriations heretofore made in Article 1, Section 290, page 50, line 2 of Public Act 93-97, and Article 3, Section 4 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 125. The amount of \$30,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 285 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 130. The amount of \$4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 4 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 135. The sum of \$110,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 95, page 28, line 17 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 140. The sum of \$122,100, or so much thereof as



may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 95, page 28, line 18 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:

(From Article 1, Section  
150 on page 36, lines 11-16, of Public  
Act 93-97, as amended)

For the acquisition, preservation and  
stewardship of natural areas,  
including habitats for endangered and  
threatened species, high quality natural  
communities, wetlands and other areas  
with unique or unusual natural  
heritage qualities .....3,665,400

Payable from Natural Areas Acquisition Fund:

(From Article 1, Section 145 on  
page 34, lines 26-33, of Public  
Act 93-97, as amended)

For the acquisition, preservation and  
stewardship of natural areas,  
including habitats for endangered and  
threatened species, high quality natural

communities, wetlands and other areas  
with unique or unusual natural  
heritage qualities .....2,896,200

Section 150. The sum of \$20,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 225, page 45, line 4 of Public Act 93-97, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 155. The sum of \$41,813,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 225, page 45, line 5 of Public Act 93-97, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

FOR STATE PHEASANT PROGRAM

Section 160. The sum of \$550,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 100, page 28, line 28 of Public Act 93-97, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 165. The sum of \$530,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 100, page 28, line 29 of Public Act 93-97, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 170. The sum of \$1,150,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 105, page 29, line 7 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 175. The sum of \$726,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 105, page 29, line 8 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 180. The sum of \$223,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore

made in Article 1, Section 110, page 29, line 17 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 185. The sum of \$707,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 110, page 29, line 18 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sums, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Sections 230 and 235 of Public Act 93-97, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

(From Article 1, Section  
235, page 46, line 18 of Public  
Act 93-97, as amended)

For Outdoor Recreation Programs .....6,200,000  
Payable from Land and Water Recreation Fund:  
(From Article 1, Section 230  
on page 45, line 31, of Public  
Act 93-97, as amended)  
For Outdoor Recreation Programs .....10,623,700

Section 195. The sum of \$599,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 205, page 43, line 24 of Public Act 93-97, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 200. The sum of \$955,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 205, page 43, line 25 of Public Act 93-97, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 205. The sum of \$5,000,300, or so much thereof

as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 1, Section 15 of Public Act 93-97, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 210. The sum of \$10,194,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 1, Section 20 of Public Act 93-97, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sums, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Sections 230 and 235 of Public Act 93-97, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:

(From Article 1, Section 235  
on page 46, lines 23-34 of Public  
Act 93-97, as amended)

For Rural Community Fire

Protection Program ..... 313,300

Section 220. Payable from Federal Title IV Fire  
Protection Assistance Fund:

(From Article 1, Section 230 on page  
46, lines 6-7, of Public  
Act 93-97, as amended)

For Rural Community Fire

Protection Program .....291,900

Section 225. The sum of \$82,500, or so much thereof as  
may be necessary and as remains unexpended at the close of  
business on June 30, 2004, from appropriations heretofore  
made in Article 1, Section 245, page 47, line 6 of Public Act  
93-97, as amended, is reappropriated from the Snowmobile  
Trail Establishment Fund to the Department of Natural  
Resources for the administration and payment of grants to  
nonprofit snowmobile clubs and organizations for  
construction, maintenance, and rehabilitation of snowmobile  
trails and areas for the use of snowmobiles.

Section 230. The sum of \$71,400, or so much thereof as  
may be necessary and as remains unexpended at the close of  
business on June 30, 2004, from appropriations heretofore  
made in Article 1, Section 245, page 47, line 7 of Public Act  
93-97, as amended, is reappropriated from the Snowmobile  
Trail Establishment Fund to the Department of Natural  
Resources for the administration and payment of grants to  
nonprofit snowmobile clubs and organizations for  
construction, maintenance, and rehabilitation of snowmobile

trails and areas for the use of snowmobiles.

Section 235. The sum of \$625,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 250, page 47, line 18 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 240. The sum of \$557,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 250, page 47, line 19 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$236,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 255, page 48, line 1 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.



Section 250. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$225,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 255, page 48, line 2 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 255. To the extent federal funds including reimbursements are made available for such purposes, the sum of \$35,300, or so much thereof as may be necessary and as remains unexpended, at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 260 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Urban Forestry programs, including technical assistance, education and grants.

Section 260. The sum of \$493,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 140, page 32, line 32 of Public Act 93-97, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

Section 265. The sum of \$2,360,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 140, page 33, line 1 of Public Act

93-97, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

Section 275. The sum of \$10,900 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 130, on page 31, lines 20-26 of Public Act 93-97, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway	
through Grafton .....	5,300
Super Trail between the Quad Cities	
and Savannah .....	0
Illinois Prairie Path in	
Cook County .....	5,600

Section 280. The sum of \$2,500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130, on page 31, line 33 Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and

development of bike paths.

Section 285. The sum of \$14,044,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130, on page 32, lines 1-7 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 290. The sum of \$56,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 130, on page 32, lines 8-14 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

Section 300. The sum of \$995,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 125 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and

promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 305. The sum of \$500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130 on page 31, line 11 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 310. The sum of \$2,034,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 120 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 315. The sum of \$4,589,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130 on page 31, line 12 of Public

Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 320. The sum of \$1,500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 135, page 32, line 19 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 325. The sum of \$4,427,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 135, page 32, line 20 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 330. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 1 of Public Act 93-

587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 335. The sum of \$15,591,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 24 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants to museums for permanent improvements.

Section 340. The sum of \$7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 2 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 345. The sum of \$382,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 1 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 350. The sum of \$1,198,600, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 1 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 355. The sum of \$571,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 2 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 360. The sum of \$7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 2 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 365. The amount of \$33,311, or so much thereof

as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY86, Section 8-1.22 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for costs associated with drainage, flood control and related improvements.

Section 370. The amount of \$20,058, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY87a, Section 6-1.21 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for costs associated with drainage, flood control and related improvements.

Section 375. The amount of \$189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY86, Section 8-1.21 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed -

Cook and DuPage Counties - for construction of drainage, flood control, recreation and related improvements and facilities in the Lower Des Plaines Watershed; and for necessary land acquisition, relocation, and related expenses, all in general conformance with the Lower Des Plaines River and Tributaries



Watershed Work plan in cooperation with the  
U.S. Soil Conservation Service and local  
governments sponsoring this Federal  
Flood Control project .....189,520

Section 380. The amount of \$132,507, or so much thereof  
as may be necessary and remains unexpended on June 30, 2004,  
from appropriations heretofore made for such purposes in  
Article 5, Division FY89, Section 4-1.13 of Public Act 93-  
587, as amended, is reappropriated from the Build Illinois  
Bond Fund to the Department of Natural Resources for the  
following projects at the approximate costs set forth below:

Des Plaines Watershed Mitigation - Cook,  
DuPage, and Lake Counties - For  
implementation of flood hazard mitigation  
plans, developed in cooperation with units  
of local government in the Des Plaines  
Watershed, filed in accordance with Section  
5 of the Flood Control Act of 1945, as  
amended (Ill. Rev. Stat., Ch. 19, par. 126e) .....70,935  
Indian Creek - Kane County - For implementation  
of the Indian Creek flood control project  
in Kane County in cooperation with the City  
of Aurora .....13,850  
Midlothian Creek - Cook County - Improvement of  
Midlothian Creek channel to provide flood  
damage reduction for Fernway Subdivision in  
cooperation with the Villages of Orland  
Park and Tinley Park ..... 47,722  
Total ..... \$132,507

Section 385. The following named sums, or so much  
thereof as may be necessary, respectively, and as remains  
unexpended at the close of business on June 30, 2004, from

appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 1, Section 145 on page 34, lines 15-19, of Public Act 93-97, as amended)

For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor .....97,500

Section 390. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 1, Section 150 on page 36, lines 6-9 of Public Act 93-97, as amended)

For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor .....250,000

Section 395. The sum of \$5,770,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 270, page 48, line 26 of Public Act 93-97, as amended, is reappropriated to the Department of

Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 400. The sum of \$8,289,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 270, page 48, line 27 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 405. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

75 through 130,

190,

205 through 210, and

275 through 380

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 81

\$344,006,896

## ARTICLE 82

### DEPARTMENT OF MILITARY AFFAIRS

Section 5. The sum of \$3,134, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in

Article 1, Section 55 of Public Act 93-0076, as amended, is reappropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

Total, Article 82 \$3,134

#### ARTICLE 83

##### DEPARTMENT OF STATE POLICE

Section 5. The sum of \$23,734,522, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 7, Section 10 of Public Act 93-91, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Total, Article 83 \$23,734,522

#### ARTICLE 84

##### DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$14,330,994, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning Permanent Improvements heretofore made in Article 8A, Section 2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$7,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning Permanent Improvements heretofore made in Article 8, Section

2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$5,390,104, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning railroad relocation demonstration projects heretofore made in Article 8A, Section 3a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes, provided such amount does not exceed funds to be made available from the federal government.

Section 20. The sum of \$155,595, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning the State share of railroad relocation demonstration projects heretofore made in Article 8A, Section 3a2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 25. The sum of \$14,405,287, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 3b1 of Public Act 93-91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 30. The sum of \$41,483,251, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation

heretofore made in Article 8A, Section 3b of Public Act 93-91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 35. The sum of \$100,918,676, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 3b3 of Public Act 93-91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 40. The sum of \$6,624,021, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made for "Engineering and Consultant Contracts" in Article 8A, Section 3b2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 45. The sum of \$500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 3b4 of Public Act 93-91, as amended, for preliminary engineering for western access to O'Hare Airport, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 50. The sum of \$5,233,211, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning hazardous materials made in Article 8A, Section

3b5 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$1,052,636, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning hazardous materials made in Article 8, Section 4c of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 60. The sum of \$3,690,818, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 8A, Section 3b6 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 65. The sum of \$17,200,122, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 8, Section 4c of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 70. The sum of \$2,180,502, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning Highway Damage Claims heretofore made in Article

8A, Section 3b7 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 75. The sum of \$4,223,524, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning Highway Damage Claims heretofore made in Article 8, Section 4c of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 80. The sum of \$7,477,399, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made for township bridges in Article 8A, Section 5a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 85. The sum of \$11,602,694, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made for township bridges in Article 8, Section 16 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 90. The sum of \$43,302,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b4 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.



Section 95. The sum of \$131,430,678, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b3 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 100. The sum of \$123,163,576, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 105. The sum of \$93,678,309, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A Section 5b6 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 110. The sum of \$19,218,795, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A Section 5b5 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 115. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A, Section 5b1 of Public Act 93-91, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and

construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg .....	325,485,021
District 2, Dixon .....	8,689,602
District 3, Ottawa .....	7,772,033
District 4, Peoria .....	10,000,314
District 5, Paris .....	10,467,167
District 6, Springfield .....	10,291,113
District 7, Effingham .....	28,299,332
District 8, Collinsville .....	39,194,105
District 9, Carbondale .....	6,893,241
Statewide .....	<u>39,508,756</u>
Total	\$486,600,684

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 16b of Public Act 93-91, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State

highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg .....	251,604,260
District 2, Dixon .....	16,112,128
District 3, Ottawa .....	14,794,889
District 4, Peoria .....	9,151,544
District 5, Paris .....	9,769,805
District 6, Springfield .....	18,362,064
District 7, Effingham .....	6,994,491
District 8, Collinsville .....	11,939,179
District 9, Carbondale .....	9,673,387
Statewide .....	<u>31,618,019</u>
Total	\$380,019,766

Section 125. The sum of \$963,018, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8B, Section 34 of Public Act 93-664, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 130. The sum of \$46,263,998, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation

heretofore made for grade crossing protection or grade separation in Article 8A, Section 5b18 of Public Act 93-91, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

Section 135. The sum of \$25,879,731, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made for grade crossing protection or grade separation in Article 8, Section 17 of Public Act 93-91, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

Section 140. The sum of \$152,968,049, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 6a of Public Act 93-91, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for the same purposes.

Section 145. The sum of \$71,763,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 18b of Public Act 93-91, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for the same purposes.

Section 150. The sum of \$155,802 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A Section 5b7 of Public Act 93-

91, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

Section 155. The sum of \$27,151, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b8 of Public Act 93-91, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Department of Natural Resources.

Section 160. The sum of \$12,549,710, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 9a1 of Public Act 93-91, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 165. The sum of \$3,341,000 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 20a2 of Public Act 93-91, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 170. The sum of \$8,306,882, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 9a5 of Public Act 93-

91, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 175. The sum of \$4,512,375, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 20a5 of Public Act 93-91, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 180. The sum of \$8,869,810, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, less the reappropriations from Sections 72a and 72b, from the reappropriation heretofore made in Article 8A, Section 5b17 of Public Act 93-91, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 185. The sum of \$1,154,600, from the reappropriation heretofore made in Article 8A, Section 5b17 of Public Act 93-91, for statewide purposes, is reappropriated from the Road Fund to the Department of Transportation for expenditures on projects consistent with the purposes of the Road Fund.

Section 190. The sum of \$1,921,200, from the reappropriation heretofore made in Article 8A, Section 5b17 of Public Act 93-91, for statewide purposes, is reappropriated from the State Construction Account Fund to the Department of Transportation for expenditures on projects consistent with the purposes of the State Construction

Account Fund.

Section 195. The sum of \$68,957,348, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, less the reappropriations from Sections 73a and 73b, from the reappropriation heretofore made in Article 8A, Section 5b16 of Public Act 93-91, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 200. The sum of \$25,783,800, from the reappropriation heretofore made in Article 8A, Section 5b16 of Public Act 93-91, for statewide purposes, is reappropriated from the Road Fund to the Department of Transportation for expenditures on projects consistent with the purposes of the Road Fund.

Section 205. The sum of \$4,205,500, from the reappropriation heretofore made in Article 8A, Section 5b16 of Public Act 93-91, for statewide purposes, is reappropriated from the State Construction Account Fund to the Department of Transportation for expenditures on projects consistent with the purposes of the State Construction Account Fund.

Section 210. The sum of \$265,866,720, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, less the reappropriations from Sections 74a and 74b, from the reappropriation heretofore made in Article 8A, Section 5b15 of Public Act 93-91, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 215. The sum of \$59,371,300, from the reappropriation heretofore made in Article 8A, Section 5b15 of Public Act 93-91, for statewide purposes, is reappropriated from the Road Fund to the Department of Transportation for expenditures on projects consistent with the purposes of the Road Fund.

Section 220. The sum of \$7,180,200, from the reappropriation heretofore made in Article 8A, Section 5b15 of Public Act 93-91, for statewide purposes, is reappropriated from the State Construction Account Fund to the Department of Transportation for expenditures on projects consistent with the purposes of the State Construction Account Fund.

Section 225. The sum of \$446,345,407, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 16b2 of Public Act 93-91, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 230. The sum of \$100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 3, Section 1 of Public Act 93-587, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 235. The sum of \$34,008,567, or so much thereof as may be necessary, and remains unexpended at the close of



business on June 30, 2004, from the reappropriation concerning airport improvements heretofore made in Article 8A, Section 6a1 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 240. The sum of \$16,032,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning airport improvements heretofore made in Article 8, Section 18b1 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 245. The sum of \$27,885,567, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 6b of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 250. The sum of \$5,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 18b1a of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 255. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A, Section 8b of Public Act 93-

91, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended. ....	176,194,451
For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended .....	19,664,879
For the Department of Transportation's Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended .....	52,033,678
To extend the metrolink rail line to Mid-America Airport .....	<u>5,000,002</u>
Total	\$252,893,010

Section 260. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 19b2 of Public Act 93-91, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended. ....	76,000,000
For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1)	

of the General Obligation Bond	
Act, as amended .....	5,000,000
For the Department of Transportation's	
Greenlight Program pursuant to	
Section 4(b)(1) of the General	
Obligation Bond Act, as amended .....	<u>15,000,000</u>
Total	\$96,000,000

Section 265. The sum of \$4,963,616, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 8b2 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 270. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A Section 8b1 of Public Act 93-91, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General	
Obligation Bond Act, as amended .....	3,007,142
For the counties of Cook, DuPage,	
Kane, Lake, McHenry and Will,	
pursuant to Section 4(b)(2) of	
the General Obligation Bond Act,	
as amended .....	3,072,263
For the counties of the State	
outside the counties of Cook,	
DuPage, Kane, Lake, McHenry and	
Will, pursuant to Section	

4(b)(3) of the General Obligation	
Bond Act, as amended .....	<u>871,759</u>
Total	\$6,951,164

Section 275. The sum of \$26,358,536, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 9a7 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 280. The sum of \$20,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 20a6 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 285. The sum of \$47,367,738, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 8b4 of Public Act 93-91, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 290. The sum of \$15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 19b8 of Public Act 93-91, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 295. The sum of \$168,585,848, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 16b1 of Public Act 93-91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

Section 300. The sum of \$5,729,119, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b12 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 305. The sum of \$25,595,890, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b11 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 310. The sum of \$56,070,088, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b10 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 315. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A, Section 5b9 of Public Act 93-91, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg .....	45,851,186
District 2, Dixon .....	5,330,733
District 3, Ottawa .....	1,023,558
District 4, Peoria .....	2,706,282
District 5, Paris .....	868,053

District 6, Springfield .....	1,180,665
District 7, Effingham .....	5,204,326
District 8, Collinsville .....	9,776,972
District 9, Carbondale .....	454,584
Statewide .....	<u>14,834,129</u>
Total	\$87,230,488

Section 320. The sum of \$13,037,344, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b14 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 325. The sum of \$5,166,906, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b13 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 330. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 16b1 of Public Act 93-91, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such

other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg .....	78,634,172
District 2, Dixon .....	60,912,248
District 3, Ottawa .....	41,716,704
District 4, Peoria .....	17,358,566
District 5, Paris .....	32,907,416
District 6, Springfield .....	53,726,128
District 7, Effingham .....	24,951,580
District 8, Collinsville .....	46,558,929
District 9, Carbondale .....	31,105,562
Statewide .....	<u>95,906,896</u>
Total	\$483,778,201

Section 335. The sum of \$3,389,212, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 8A, Section 9a2 of Public Act 93-91, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 340. The sum of \$1,100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning



the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 8, Section 20a3 of Public Act 93-91, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 345. The sum of \$11,228,887, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning Public Transportation heretofore made in Article 8A, Section 8b3 of Public Act 93-91 as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 350. The sum of \$2,916,954, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning Rail Freight Service Assistance Program heretofore made in Article 8A, Section 9a of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 355. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

- Section 5                   Permanent Improvements
- Section 10                 Permanent Improvements
- Section 15                 Rail Relocation - Federal
- Section 20                 Rail Relocation - State
- Section 150                CDB Enhancement
- Section 155                CDB - Enhancement
- Section 160                State Rail Freight Loan Repayment
- Section 165                State Rail Freight Loan Repayment
- Section 170                FHSRTF High Speed Rail - Federal

Section 175	FHSRTF High Speed Rail - Federal
Section 180	Series A - (Road Program)
Section 195	Series A - (Road Program)
Section 210	Series A - (Road Program)
Section 225	Series A - (Road Program)
Section 230	Series A - (Road Program)
Section 235	Series B - (Aeronautics)
Section 240	Series B - (Aeronautics)
Section 245	Series B (Land Acquisition 3rd Airport)
Section 250	Series B (Land Acquisition 3rd Airport)
Section 260	Series B (Transit)
Section 255	Series B (Transit)
Section 265	Series B (Transit)
Section 270	Series B (Transit)
Section 275	Series B (Rail)
Section 280	Series B (Rail)
Section 335	Federal Rail Freight Loan Repayment
Section 340	Federal Rail Freight Loan Repayment
Section 345	Build Illinois Bond Fund (Transit)
Section 350	Build Illinois Bond Fund (Rail Freight Program)

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 84 \$4,248,595,662

#### ARTICLE 85

##### CAPITAL DEVELOPMENT BOARD

Section 5. The sum of \$16,604 is appropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture to replace horse barn windows at the DuQuoin State Fairgrounds.

Section 10. The sum of \$977,309 is appropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the purpose of replacing or upgrading the 14 series barns at the Illinois State Fairgrounds at Springfield.

Section 15. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purposes in Article 2, Section 1a of Public Act 93-587, as amended, is reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Agriculture for the project hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

(From Article 2, Section 1a of Public Act 93-587)

For upgrading the chemistry/seed

laboratory systems .....46,156

Section 20. The sum of \$733,109 is appropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Agriculture to construct a multi-purpose building and the DuQuoin State Fairgrounds.

Section 25. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 2 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

MT. VERNON APPELLATE COURT BUILDING

(From Article 2, Section 2 of Public Act 93-587)

For expanding the courthouse .....90,860  
For expanding the courthouse, in  
addition to funds previously  
appropriated .....238,320

SPRINGFIELD - SUPREME COURT BUILDING

For replacing the roofing system, in addition  
to funds previously appropriated .....19,090  
For replacing the roof .....23,575  
For renovating the HVAC system on  
the 3rd Floor .....140,000  
For installing humidifier and water  
filtration systems .....1,570,950

APPELLATE COURT SECOND DISTRICT - ELGIN

For miscellaneous improvements .....297,432  
Total \$2,380,227

Section 30. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 2, Section 2a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

APPELLATE COURT THIRD DISTRICT - OTTAWA

For tuckpointing, repairing the exterior  
and replacing the roof, in addition to  
funds previously appropriated .....144,476

Section 35. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from reappropriations

heretofore made in Article 5, Division FY01, Section 20 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

For renovating the Library and  
completing HVAC, in addition to funds  
previously appropriated .....235,000

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Sections 18 and 19 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 1, Section 18 of Public Act 93-587)

For equipment, remodeling and all other  
costs related to the maintenance, renovation  
or restoration of areas located in the  
Capitol Building .....2,500,000

(From Article 1, Section 19 of Public Act 93-587)

For all costs related to asbestos and  
environmental abatement in the  
Capitol Building .....7,500,000

Total \$10,000,000

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Sections 9, 17

and 20, and Article 2, Section 3 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 1, Section 17 of Public Act 93-587)

For planning and design, providing a study, historical analysis, asbestos abatement and all other costs associated with the upgrade of the HVAC system in the Capitol building .....2,650,000

(From Article 1, Section 20 of Public Act 93-587)

For all costs related to the planning and design of life safety and fire protection system improvements, hazardous material abatement, historical restoration and construction in the Capitol Building .....1,000,000

(From Article 2, Section 3 of Public Act 93-587)

For upgrading the HVAC systems, in addition to funds previously appropriated .....3,043,966

CAPITOL COMPLEX - SPRINGFIELD

For completing the stone restoration, in addition to funds previously appropriated .....1,520,119

For renovating the exterior of the Capitol and Howlett Buildings .....31,784

For demolition of 222 S. College, and landscaping of Capitol Complex in addition to funds previously appropriated .....1,200,000

For demolition of 222 South College Building and landscaping of Capitol Complex .....2,387,894

DRIVER'S FACILITY WEST - CHICAGO

For renovating the building .....855,000

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

(From Article 1, Section 9 of Public Act 93-587)

For upgrading the fire alarm and  
security systems .....430,000

STATE POWER PLANT - SPRINGFIELD

(From Article 2, Section 3 of Public Act 93-587)

For installing new water service and  
repairing power plant systems .....72,377

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

For the planning, design, reconstruction,  
and construction to renovate or replace  
the Stratton Office Building, in addition  
to funds previously appropriated .....11,582,631

Total \$24,773,771

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY02, Section 24 and Division FY01, Section 21 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

(From Article 5, Division FY02, Section 24 of Public Act 93-587)

For upgrading fire alarm systems in  
two buildings ..... 150,642

(From Article 5, Division FY01, Section 21 of Public Act 93-587)

For expanding the shipping and  
receiving dock .....227,746

Total \$378,388

Section 55. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 3 and Article 2, Section 4 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 1, Section 3 of Public Act 93-587)

For upgrading the building security  
system at the James R. Thompson Center  
and the State of Illinois building  
in addition to funds previously  
appropriated .....655,000

(From Article 2, Section 4 of Public Act 93-587)

For replacing roofing systems at the  
following locations at the approximate  
costs set forth below .....175,358  
Effingham State Garage .....190,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

For planning and beginning the renovation  
of the facility .....1,624,703

DIXON STATE GARAGE - LEE COUNTY

For upgrading the lighting and  
replacing the roof .....240,981

JAMES R. THOMPSON CENTER - CHICAGO

(From Article 1, Section 3 of Public Act 93-587)

For installing an emergency generator .....3,545,000

(From Article 2, Section 4 of Public Act 93-587)

For rehabilitating exterior columns, in  
addition to funds previously appropriated .....1,000,000

For upgrading mechanical systems, in



addition to funds previously appropriated .....834,994

For upgrading mechanical systems .....29,708

MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

For replacing roof and upgrading  
mechanical and electrical systems .....336,425

PARIS STATE GARAGE

For replacing the roof and improving  
the exterior .....62,001

ROCKFORD REGIONAL OFFICE BUILDING  
(From Article 1, Section 3 of Public Act 93-587)

For replacing Halon and upgrading  
the air conditioning .....450,000

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION  
ROOSEVELT ROAD - CHICAGO  
(From Article 2, Section 4 of Public Act 93-587)

For upgrading electrical systems .....436,295

For upgrading the HVAC system .....98,237

ILLINOIS CENTER FOR REHABILITATION AND  
EDUCATION (WOOD) - CHICAGO

For upgrading fire and safety systems .....118,253

SPRINGFIELD - RESEARCH AND COLLECTION CENTER

For expanding surplus warehouse .....772,082

SPRINGFIELD STATE GARAGE

For renovating the interior of the  
central garage .....120,410

SPRINGFIELD - COMPUTER FACILITY  
(From Article 2, Section 4 of Public Act 93-587)

For upgrading the computer room and the  
electrical system .....1,130,929

For installing a cooling tower and fire alarm  
system and various other improvements .....162,911

For replacement of the halon fire  
suppression system .....18,598

STATE OF ILLINOIS BUILDING - CHICAGO

For restoring exterior and rebuilding  
foundation .....728,590

SUBURBAN NORTH REGIONAL OFFICE BUILDING -

DES PLAINES

For planning and beginning  
rehabilitation of the exterior and  
upgrading the atrium .....43,499

For renovating offices for Environmental  
Protection Agency, in addition to funds  
previously appropriated .....175,498

For renovation of Suburban North Regional  
Office Building (formerly Maine Township  
North High School building), in addition  
to funds previously appropriated for such  
purpose, Phase III .....67,470

Total \$12,841,584

Section 60. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purposes in Article 2, Section 4.2 of Public Act 93-587, are reappropriated from the General Revenue Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

JAMES R. THOMPSON CENTER - CHICAGO

(From Article 2, Section 4.2 of Public Act 93-587)

For restoring the exterior plaza .....78,933

Section 65. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 4a of

Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

CHICAGO-READ - MEMORIAL CEMETERY

(From Article 2, Section 4a of Public Act 93-587)

For upgrading site .....19,564

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

(ROOSEVELT ROAD) - CHICAGO

For tuckpointing exterior .....809,945

For upgrading lighting & paging systems .....125,000

For constructing a parking lot .....132,600

Total \$1,087,109

Section 70. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 8, Division FY02, Section 15 and Division FY01, Section 10 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 5, Division FY03, Section 8 of Public Act 93-587)

Telecommunications Building - Springfield

Roof Replacement .....283,693

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

(ROOSEVELT) - CHICAGO

(From Article 5, Division FY02, Section 15 of Public Act 93-587)

For replacing the roofing system ..... 282,522

For upgrading the kitchen and plumbing .....248,489

CHAMPAIGN REGIONAL OFFICE BUILDING

For upgrading the HVAC system ..... 16,289

JAMES R. THOMPSON CENTER - CHICAGO

(From Article 5, Division FY01, Section 10 of Public Act 93-587)

For rehabilitating exterior columns, in  
addition to funds previously appropriated ..... 48,157

SPRINGFIELD REGIONAL OFFICE BUILDING

For rehabilitating the HVAC system ..... 7,393

Total ..... \$886,543

Section 75. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 7, and Article 2, Section 5 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY

(From Article 1, Section 7 of Public Act 93-587)

For upgrading the sewage treatment system ..... 275,000

BABE WOODYARD STATE NATURAL AREA -

VERMILION COUNTY

(From Article 2, Section 5 of Public Act 93-587)

For developing the site and associated  
land acquisition ..... 2,610,485

BEAVER DAM STATE PARK - MACOUPIN COUNTY

For replacing the sewage system ..... 628,814

CARLYLE LAKE STATE PARKS

For cabin construction and site  
improvements at Eldon

Hazlet State Park, Phase II ..... 165,910

For road and site improvements at

Carlyle Lake .....	1,477,424
For infrastructure and site improvements at Carlyle Lake .....	863,871
CASTLE ROCK STATE PARK - OGLE COUNTY	
For rehabilitating the scenic overlook and water system .....	1,045,188
CHAIN O' LAKES STATE PARK - MCHENRY COUNTY	
For upgrading sewage treatment system .....	41,491
EAGLE CREEK STATE PARK - SHELBY COUNTY	
For constructing lake access boat docks at resort .....	356,503
ELDON HAZLET STATE PARK - CLINTON COUNTY	
For replacing the main waterline .....	13,354
FERNE CLYFFE STATE PARK - JOHNSON COUNTY	
(From Article 1, Section 7 of Public Act 93-587)	
For replacing the campground sewage treatment system .....	400,000
FORT MASSAC STATE PARK - MASSAC COUNTY	
(From Article 2, Section 5 of Public Act 93-587)	
For reconstructing the fort .....	81,514
FOX RIDGE STATE PARK - COLES COUNTY	
For replacing spillway .....	160,000
GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
For replacing floating boardwalk .....	485,000
HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	
For rehabilitating/repairing railroad bridges, in addition to funds previously appropriated .....	859,185
For rehabilitating aqueducts #3, #4 and #8 .....	374,411
HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY	
For dam rehabilitation and the State's share to implement the ecological restoration plan in cooperation with the U.S.	

Army Corps of Engineers, and  
land acquisition .....842,605

I & M Canal - CHANNAHON STATE PARK - WILL COUNTY  
For improving DuPage River Spillway .....110,000

ILLINOIS BEACH STATE PARK - LAKE COUNTY  
For replacing sanitary sewer line .....79,748  
For replacing sanitary sewer lines .....362,372

KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES  
For constructing sanitary sewer system, in  
addition to funds previously appropriated .....5,000,000  
For planning and constructing a  
sanitary sewer system .....32,923

KICKAPOO STATE PARK - VERMILION COUNTY  
For replacing stairway to Long Pond .....217,450  
For rehabilitating the water  
system and day-use areas .....181,796

LAKE LE-AQUA-NA STATE PARK - STEPHENSON COUNTY  
For replacing sewage treatment plant .....158,077

LAKE MURPHYSBORO STATE PARK - JACKSON COUNTY  
For replacing the district office  
building .....97,310

LINCOLN TRAIL STATE RECREATION AREA - CLARK COUNTY  
For renovating the concession  
building .....40,010  
For upgrading campground electrical  
and drainage .....143,087

MASON STATE FOREST TREE NURSERY  
For expanding the cold storage facility .....33,004  
For expanding the seed cleaning facility .....210,659

MORaine HILLS STATE PARK - MCHENRY COUNTY  
For replacement of restrooms and upgrading  
the water system .....82,922

MORaine VIEW STATE PARK - MCLEAN COUNTY  
For upgrading the water plant .....165,475

MORRISON-ROCKWOOD STATE PARK

For improving the water system and  
rehabilitating the campground water .....59,276

NORTH POINT MARINA - LAKE COUNTY

For construction of a breakwater structure .....1,012,492

RED HILLS STATE PARK - LAWRENCE COUNTY

For miscellaneous improvements .....824,760

RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

For renovating the interior .....239,668

ROCK CUT STATE PARK - WINNEBAGO COUNTY

For upgrading the sewage system .....1,936,593

NEW OFFICE BUILDING - SPRINGFIELD

For completing construction of an  
office building, in addition to funds  
previously appropriated .....65,000

SAM PARR STATE PARK - JASPER COUNTY

For renovating recreational facilities .....1,915,000

SILOAM SPRINGS STATE PARK - ADAMS COUNTY

For rehabilitating office/service  
area .....1,200,000

SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY

For rehabilitating the Spillway, in  
addition to funds previously  
appropriated .....50,391

SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY

For planning and beginning renovation  
of hatchery .....144,480

SPRINGFIELD

For constructing an office building and  
interpretive center .....425,203

SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY

For stabilizing levee and  
shoreline .....410,806

STARVED ROCK STATE PARK - LASALLE COUNTY

For construction of a visitors center, in  
addition to funds previously appropriated .....24,820

For rehabilitating the sewer system .....36,399

STARVED ROCK STATE PARK AND LODGE - LASALLE COUNTY

For upgrading water and sewer systems .....600,000

WASTE MANAGEMENT & RESEARCH CENTER

For constructing a garage and  
storage area .....368,284

WELDON SPRINGS STATE PARK - DE WITT COUNTY

For upgrading residence utilities .....40,000

WHITE PINES FOREST STATE PARK - OGLE COUNTY

(From Article 1, Section 7 of Public Act 93-587)

For completing the replacement of the  
sewer system, in addition to funds  
previously appropriated .....665,000

(From Article 2, Section 5 of Public Act 93-587)

For planning and beginning sewer system  
replacement .....57,278

For planning and beginning lodge and cabin  
restoration .....49,021

WILDLIFE PRAIRIE PARK

(From Article 1, Section 7 of Public Act 93-587)

For rehabilitating the sewage  
treatment plant .....780,000

(From Article 2, Section 5 of Public Act 93-587)

For planning and beginning the upgrade  
of the park .....137,296

WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY

For replacing sanitary sewer lines and  
lift station .....481,155

TUNNEL HILL-CACHE RIVER STATE NATURAL AREA

For constructing a visitor center and  
purchasing land .....367,593

STATE MUSEUM - SPRINGFIELD



Plan, begin construction of Illinois

State Museum .....3,573,090

For renovating or replacing exhibits, in

addition to funds previously appropriated .....414,340

For planning and replacement of the main

museum exhibits, in addition to funds

previously appropriated .....20,822

STATEWIDE

(From Article 1, Section 7 of Public Act 93-587)

For replacing/repairing the roofing systems

at the following locations at the approximate

cost set forth below ..... 245,000

Clinton Lake Recreational

Area - DeWitt County .....65,000

Ferne Clyffe State Park-

Johnson County .....20,000

Hennepin Canal Parkway

State Park .....26,000

Lake Le-Aqua-Na State Park-

Stephenson County .....39,000

Mermet Lake Conservation Area-

Massac County .....95,000

(From Article 2, Section 5 of Public Act 93-587)

For replacing/repairing the roofing systems

at the following locations at the approximate

costs set forth below ..... 240,000

Jubilee College State

Park-Peoria County .....45,000

Starved Rock State Park &

Lodge-LaSalle County .....60,000

Kaskaskia River Fish & Wildlife

Area-Randolph County .....25,000

Pyramid State Park-

Perry County .....55,000

Region V Office (Benton)

Franklin County .....	55,000
For rehabilitating dams and bridges .....	925,644
For constructing, replacing and renovating lodges and concession buildings .....	6,076,457
For replacing roofs at the following locations, at the approximate cost set forth below .....	168,860
Shabbona Lake State Park .....	42,215
Hennepin Canal Parkway State Park .....	42,215
Randolph Fish & Wildlife Area .....	42,215
Dixon Springs State Park .....	42,215
For replacing and constructing vault toilets at the following locations, at the approximate cost set forth below .....	904,567
Wayne Fitzgerald State Park .....	225,799
Hennepin Canal Parkway State Trail .....	570,843
Kaskaskia River Fish & Wildlife Area .....	107,925
For rehabilitating bridges at the following locations, at the approximate cost set forth below .....	257,944
Frank Holten State Park .....	257,944
For rehabilitating dams at the following locations, at the approximate cost set forth below .....	663,641
Rock Cut State Park .....	450,000
Snakeden Hollow State Park .....	213,641

For replacing roofs at the following

locations, at the approximate

cost set forth below .....243,211

Southern IL Arts &

Crafts Center .....40,000

Frank Holten State Park .....30,000

DNR Geological Survey-

Champaign .....9,364

Sangchris Lake State

Park .....5,000

Illini State Park .....1,692

Shelbyville Fish &

Wildlife Area .....45,000

Trail of Tears State

Forest .....8,921

Sanganois Conservation Area .....5,291

Rice Lake State Park .....28,090

Hidden Spring State Park .....43,613

Siloam Springs State Park .....2,417

Mississippi Palisades

State Park .....23,823

For replacing roofing systems at the

following locations, at the approximate

cost set forth below .....325,528

Beall Woods Conservation Area -

Wabash County .....2,500

Eldon Hazlet State Park -

Clinton County .....2,475

Fox Ridge State Park -

Coles County .....21,532

Giant City State Park -

Jackson/Union Counties .....1

Goose Lake Prairie State Park -

Grundy County .....9,450

Hennepin Canal Parkway State Trail	...41,303
Illinois Beach State Park -	
Lake County .....	146,682
Illinois Caverns Natural Area -	
Monroe County .....	21,000
Kankakee River State Park -	
Kankakee/Will Counties .....	38,647
Moraine Hills State Park -	
McHenry County .....	23,387
Moraine View State Park -	
McLean County .....	3,601
Ramsey Lake State Park -	
Fayette County .....	1,000
Randolph County Conservation Area .....	160
Stephen A. Forbes State Park -	
Marion County .....	6,857
Ten Mile Creek State Fish & Wildlife Area - Jefferson/ Hamilton Counties .....	63
Union County Conservation Area .....	23
Washington County Conservation Area ...	3,453
William W. Powers Conservation Area -	
Cook County .....	2,394
Wolf Creek State Park -	
Shelby County .....	1,000

For replacing vault toilets at the following

locations, at the approximate cost set forth

below .....440,666

Anderson Lake Conservation Area -	
Fulton/Schuyler Counties .....	150,919
Giant City State Park -	
Jackson/Union Counties .....	177,162
Randolph County Conservation Area ....	100,370
Silver Springs State Park -	

Kendall County .....	12,215
For constructing vault toilets at the following locations at the approximate costs set forth below .....	106,610
Cave-In-Rock State Park .....	50,000
Golconda/Rauchfuss Hill .....	10,000
Prophetstown State Park .....	40,000
William W. Powers State Park .....	6,610
For constructing hazardous material storage buildings .....	15,514
For constructing vault toilets at the following locations at the approximate cost set forth below: .....	137,897
Apple River Canyon State Park .....	19,699
Des Plaines Conservation Area .....	19,700
Kankakee River State Park .....	19,700
Lake Le-Aqua-Na State Park .....	19,699
Marshall County Conservation Area .....	19,700
Morrison-Rockwood State Park .....	19,699
Rice Lake Conservation Area .....	19,700
For land acquisition .....	274,539
For planning, construction, reconstruction, land acquisition and related costs, utilities, site improvements, and all other expenses necessary for various capital improvements at parks, conservation areas, and other facilities under the jurisdiction of the Department of Natural Resources .....	<u>1,423,927</u>
Total	\$45,944,360

Section 80. The following named amounts are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

HENNEPIN CANAL PARKWAY - ROCK ISLAND COUNTY

For rehabilitating Aqueduct #6 .....33,760

SPRING GROVE HATCHERY - MCHENRY COUNTY

For upgrading the septic system .....25,007

STATEWIDE

For rehabilitation of trail systems .....70,895

Total .....\$129,662

Section 85. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 5a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 2, Section 5a of Public Act 93-587)

For maintaining lodge and concession facilities .....74,567

For maintaining lodge and concession facilities .....20,018

For rehabilitating or replacing playground equipment .....190,796

For land acquisition relocation costs .....100,000

ILLINOIS BEACH STATE PARK - LAKE COUNTY

For stabilizing the shoreline .....390,055

KASKASKIA RIVER FISH & WILDLIFE AREA - RANDOLPH COUNTY

For providing boat access safety improvements .....180,158

PRAIRIE RIDGE SANCTUARY NATURAL AREA

For upgrading electrical and providing insulation .....99,274

REAVIS SPRING HILL PRAIRIE NATURE PRESERVE - MASON COUNTY

For developing natural resources

protection .....42,600

WAYNE FITZGERRELL STATE PARK - JEFFERSON COUNTY

For stabilizing the watershed shoreline .....188,499

Total \$1,285,967

Section 90. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation and reappropriations heretofore made in Article 5, Division FY03, Section 12, Division FY02, Section 20, and Division FY01, Section 15 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Natural Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

(From Article 5, Division FY03, Section 12 of Public Act 93-587)

For rehabilitating visitor's center

exterior .....674,600

STATEWIDE PROGRAM

(From Article 5, Division FY02, Section 20 of Public Act 93-587)

For replacing roofs at the following

locations, at the approximate costs set

forth below ..... 93,663

Castle Rock State Park .....60,000

Morrison-Rockwood State Park .....33,663

WELDON SPRINGS STATE PARK - DEWITT COUNTY

For improving the campgrounds .....321,737

CLINTON LAKE - DEWITT COUNTY

(From Article 5, Division FY01, Section 15 of Public Act 93-587)

For upgrading campground electrical ..... 125,510

PERE MARQUETTE STATE PARK - JERSEY COUNTY

For replacing Camp Ouatoga

shower building .....3,081

DES PLAINES GAME FARM - WILL COUNTY

For replacing the office building

and rehabilitating the shop

building .....217,797

Total \$1,436,388

Section 95. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 4, and Article 2, Section 6 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

For replacing the cooling tower .....\$660,000

(From Article 2, Section 6 of Public Act 93-587)

For upgrading the electrical system, in

addition to funds previously appropriated .....1,600,000

For planning upgrade of electrical system .....101,567

For upgrading building automation system .....172,439

DANVILLE CORRECTIONAL CENTER

For upgrading the power plant, in

addition to funds previously appropriated .....2,200,000

For planning upgrade of the boilers .....180,050

DECATUR CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

For upgrading smoke and fire doors .....140,000

(From Article 2, Section 6 of Public Act 93-587)



DIXON CORRECTIONAL CENTER

For planning the upgrade and expansion  
of the medical care facility .....701,710  
For constructing a gun range and  
classroom building .....25,941

DWIGHT CORRECTIONAL CENTER

For renovating C9 and Old Hospital .....927,701  
For renovating Housing Unit C8, in  
addition to funds previously  
appropriated .....270,000  
For renovating buildings, in addition  
to funds previously appropriated .....274,847  
For renovation of buildings .....30,261

EAST MOLINE CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

For completing replacement of the  
absorption chiller, in addition to  
funds previously appropriated .....400,000  
For upgrading the roofing system .....715,000

(From Article 2, Section 6 of Public Act 93-587)

For replacing windows, in addition to  
funds previously appropriated .....1,800,000  
For replacing windows .....494,899  
For replacing the chiller/absorber .....384,700  
For upgrading fire alarm and building  
automation systems .....268,189  
For upgrading the electrical  
system .....666,821

GRAHAM CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

For upgrading the cooling tower .....290,000  
For upgrading the mechanical system .....410,000

(From Article 2, Section 6 of Public Act 93-587)

For upgrading the building automation

system, in addition to funds previously  
appropriated .....900,000  
For planning upgrade of building automation  
system and fire alarm system .....128,020  
For upgrading electrical system .....512,112

HOPKINS PARK

For infrastructure improvements  
in connection with the Hopkins Park  
Correctional Center .....6,423,960

ILLINOIS YOUTH CENTER - KEWANEE - HENRY COUNTY

For constructing a 60-bed inmate  
housing addition .....340,016

ILLINOIS YOUTH CENTER - HARRISBURG

(From Article 1, Section 4 of Public Act 93-587)

For utility upgrade, including gas  
and sewer .....5,540,000  
(From Article 2, Section 6 of Public Act 93-587)

For constructing a multi-purpose medical,  
vocational and confinement building .....9,757,548

ILLINOIS YOUTH CENTER - RUSHVILLE

For planning, design, construction, equipment  
and all other necessary costs to add  
a cellhouse .....4,728,662

ILLINOIS YOUTH CENTER - ST. CHARLES

For constructing an R & C building  
and other improvements .....5,000,000

ILLINOIS YOUTH CENTER - WARRENVILLE

For upgrading site utilities .....51,139  
For rehabilitation of the administration  
building .....330,715

JOLIET CORRECTIONAL CENTER

For replacing the transfer switch and  
emergency generator .....948,968

KANKAKEE MSU - KANKAKEE COUNTY

(From Article 2, Section 6 of Public Act 93-587)  
For fencing improvements .....79,349  
LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE  
For constructing two cellhouses, in  
addition to funds previously appropriated .....158,637  
LINCOLN CORRECTIONAL CENTER  
(From Article 1, Section 4 of Public Act 93-587)  
For replacing doors and locks .....920,000  
For upgrading the dietary freezers .....1,830,000  
(From Article 2, Section 6 of Public Act 93-587)  
For replacing water supply lines .....346,562  
LOGAN CORRECTIONAL CENTER  
(From Article 1, Section 4 of Public Act 93-587)  
For planning and beginning the upgrade  
of the power plant .....700,000  
For renovating the electrical  
distribution system .....1,720,000  
(From Article 2, Section 6 of Public Act 93-587)  
For constructing a medical building  
and dietary building .....4,407,432  
MENARD CORRECTIONAL CENTER - CHESTER  
For replacing the administration building,  
in addition to funds previously  
appropriated .....12,300,000  
For replacing the Administration  
Building .....1,000,000  
For replacing the sally port .....63,269  
For stabilizing dam, in addition to funds  
previously appropriated .....49,653  
For correcting slope failure & MSU  
improvements .....47,156  
For improving ventilation and dehumidification  
systems in the kitchen and dining rooms .....75,183  
For completing upgrade of North Cellhouse

plumbing system, in addition to funds  
previously appropriated .....35,051

For replacing toilets and waste lines  
at E/W Cellhouse and upgrade  
North Cellhouse plumbing .....418,214

For renovation or replacement of the  
Old Hospital Building, in addition to  
funds previously appropriated .....153,586

For planning and construction of the  
Administration Building .....897,201

PONTIAC CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

For replacing doors and frames .....1,620,000

For replacing the roof on the Training  
Center and Industry .....390,000

SHAWNEE CORRECTIONAL CENTER

For replacing the emergency generator .....1,075,000

SOUTHWESTERN CORRECTIONAL CENTER

(From Article 2, Section 6 of Public Act 93-587)

For replacing sewer lines .....68,475

STATEVILLE CORRECTIONAL CENTER - JOLIET

(From Article 1, Section 4 of Public Act 93-587)

For replacing doors and locks .....580,000

(From Article 2, Section 6 of Public Act 93-587)

For replacing windows in Cellhouse B,  
in addition to funds previously  
appropriated .....2,500,000

For planning and beginning renovation of  
H & I houses .....390,775

For replacing the water line .....730,771

For constructing a housing unit, cellhouse,  
vehicle maintenance building and  
warehouse for the reception and  
classification center, in addition to

funds previously appropriated .....381,733  
For replacing windows in B House .....2,831,344  
For replacing cell fronts in F House .....139,090  
For upgrading plumbing system in F House,  
in addition to funds previously  
appropriated .....822,356  
For replacing power plant and  
utility distribution system .....2,025,822  
For planning, design, construction,  
equipment and all other necessary costs  
for an Adult Reception and Classification  
Center .....1,519,562  
For upgrading electrical system and elevator  
and installing HVAC system .....1,156,777

TAMMS CORRECTIONAL CENTER

Construct bar screen .....556,763

THOMSON CORRECTIONAL CENTER

For constructing three cellhouses and  
expanding educational and vocational  
space, in addition to funds previously  
appropriated .....339,688

VANDALIA CORRECTIONAL CENTER

For constructing a multi-purpose program  
building .....90,656  
For converting Administration Building and  
planning construction of an Administration/  
Health Care Unit .....333,846  
For planning and beginning construction  
for a slaughter house and meat plant .....215,641

VIENNA CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

For replacing the cooler and freezer .....2,290,000  
For upgrading the power plant .....4,670,000

(From Article 2, Section 6 of Public Act 93-587)

For upgrading the HVAC system and replacing  
water lines in six housing units .....710,480

For renovating the kitchen .....44,164

WESTERN ILLINOIS CORRECTIONAL CENTER - MT. STERLING

For replacing warehouse freezers .....36,738

STATEWIDE

For upgrading roofing systems at the  
following locations at the approximate  
costs set forth below ..... 1,395,435

Hardin County Work

Camp .....8,808

Illinois Youth Center

Joliet .....978,251

Pontiac Correctional

Center .....408,376

For replacing windows at the following  
locations at the approximate costs  
set forth below, in addition to funds  
previously appropriated .....1,850,000

Dixon Correctional Center .....1,850,000

For replacing doors and locks  
at the following locations at the  
approximate costs set forth below .....1,775,842

Dixon Correctional Center .....1,229,188

Hill Correctional Center .....472,616

Vienna Correctional Center .....74,038

For replacing roofing systems at  
the following locations at the  
approximate cost set forth below .....433,337

Illinois Youth Center -

St. Charles .....94,132

Illinois Youth Center -

Warrenville .....307,788

Logan Correctional Center .....31,417

For upgrading showers at the following

locations at the approximate

cost set forth below .....655,730

Hill Correctional

Center .....652,730

Illinois River Correctional

Center .....3,000

For upgrading water distribution systems at

the following locations at the approximate

cost set forth below .....656,203

Dixon Correctional Center .....207,295

Joliet Correctional

Center .....385,908

For upgrading water towers at the following

locations at the approximate

cost set forth below .....2,064,827

Dixon Correctional

Center .....812,739

Illinois Youth Center -

St. Charles .....1,242,558

Illinois Youth Center -

Valley View .....9,530

For planning, design, construction, equipment

and all other necessary costs for a

maximum security facility .....103,942,904

For planning a medium security facility

and land acquisition .....2,629,428

For replacing locks and control panels

at the following locations at the

approximate costs set forth below .....849,512

Illinois River

Correctional Center .....283,171

Western Illinois

Correctional Center .....283,171

Danville Correctional Center .....	283,170
For replacing roofing systems at the following locations at the approximate cost set forth below .....	182,924
Menard Correctional Center .....	7,353
Vienna Correctional Center .....	81,100
Illinois Youth Center - Harrisburg .....	4,138
Dixon Correctional Center .....	27,156
Pontiac Correctional Center .....	10
Illinois Youth Center - Joliet .....	63,167
For replacing or upgrading security and monitoring systems at the following locations at the approximate cost set forth below .....	373,156
Vienna Correctional Center .....	250,000
Pontiac Correctional Center .....	94,450
Joliet Correctional Center .....	28,706
For planning and replacing windows at the following locations at the approximate cost set forth below .....	2,353,255
Vienna Correctional Center .....	1,780,000
Sheridan Correctional Center .....	363,674
Illinois Youth Center - Valley View .....	8,310
Illinois Youth Center - Joliet .....	81,499
Dixon Correctional	



Center .....	106,031
Shawnee Correctional Center .....	13,741
For upgrading and renovating showers at the following locations at the approximate cost set forth below .....	139,678
Shawnee Correctional Center .....	106,460
Danville Correctional Center .....	23,391
Graham Correctional Center .....	9,827
For replacing security fencing at the following locations at the approximate cost set forth below .....	484,909
Hill Correctional Center .....	3,547
Western IL Correctional Center .....	31,427
Joliet Correctional Center .....	49,119
Logan Correctional Center .....	200,000
Dixon Correctional Center .....	100,000
Shawnee Correctional Center .....	35,400
Graham Correctional Center .....	24,369
Danville Correctional Center .....	41,047
For upgrading roads and parking lots at the following locations at the approximate cost set forth below .....	193,314

Center .....21,148

Illinois Youth Center -  
Valley View .....172,166

For planning, design, construction, equipment  
and all other necessary costs for a  
female multi-security level  
correctional center .....65,713,681

For replacing roofing systems at the  
following locations at the approximate  
cost set forth below .....189,284

Vienna Correctional Center .....150,261

Sheridan Correctional Center .....17,785

Western Illinois Correctional  
Center - Mt. Sterling .....21,238

For upgrading security control systems and  
panels in housing units at the following  
locations at the approximate cost set  
forth below .....41,972

Danville Correctional Center .....8,394

Hill Correctional Center -  
Galesburg .....8,394

Western Illinois Correctional  
Center - Mt. Sterling .....8,394

Illinois River Correctional  
Center - Canton .....8,395

Shawnee Correctional Center -  
Vienna .....8,395

For planning, design, construction,  
equipment and all other necessary costs  
for a juvenile facility .....1,748,879

For replacing roofing systems at the following  
locations at the approximate cost set forth  
below .....213,808

Dixon Correctional Center,

four buildings .....	3,762
IYC - St. Charles, two buildings .....	187,479
Joliet Correctional Center, six buildings .....	11,441
Logan Correctional Center - Lincoln three buildings .....	5,584
Pontiac Correctional Center, one building .....	5,542
For inspecting and upgrading water towers at the following locations at the approximate costs set forth below .....	287,081
Dixon Correctional Center, Upgrade Water Tower .....	60,926
Graham Correctional Center - Hillsboro Upgrade Water Tower .....	30,990
Joliet Correctional Center, Upgrade Water Tower .....	37,171
Logan Correctional Center - Lincoln Complete Water Tower Upgrade .....	13,111
Menard Correctional Center - Chester Upgrade Water Tower .....	22,443
Stateville Correctional Center - Joliet Upgrade Water Tower .....	36,112
Statewide, Inspect and Upgrade Water Towers .....	86,328
For upgrading fire and safety systems at the following locations at the approximate costs set forth below, in addition to funds previously appropriated .....	2,037,256
Menard Correctional Center - Chester .....	1,854,559
Sheridan Correctional Center .....	110,620
Vienna Correctional Center .....	72,077
For replacing doors and locks at the	

following locations at the approximate  
costs set forth below: .....345,466  
IYC - St. Charles .....160,081  
Lincoln Correctional Center .....94,207  
Jacksonville Correctional Center .....12,473  
Sheridan Correctional Center .....78,705

For upgrading fire safety systems at the  
following locations at the approximate  
costs set forth below, in addition to  
funds previously appropriated: .....917,626  
Menard Correctional Center .....1,370  
Pontiac Correctional Center .....696,383  
Stateville Correctional Center .....219,873

For upgrading water and wastewater  
systems at the following locations  
at the approximate costs set forth below: .....442,131  
Big Muddy Correctional Center  
for installing mechanical  
bar screen .....7,348  
Centralia Correctional Center  
for upgrading water  
treatment plant .....946  
East Moline Correctional Center  
for upgrading sewer system .....4,310  
Ed Jenison Work Camp (Paris)  
for installing mechanical  
bar screen .....2,530  
IYC - Harrisburg for upgrading  
water distribution system .....59,198  
Kankakee MSU for constructing  
well #2 .....288,550  
IYC - St. Charles for upgrading  
sewage/storm system .....67,475  
IYC - Valley View for installing

mechanical bar screen .....	11,774
For replacement of locks, windows and doors at the following locations as set forth below: .....	30,388
IYC Harrisburg .....	9,684
Menard .....	5,762
IYC Valley View .....	14,942
For planning, design, construction, equipment and other necessary costs for a Correctional Facility for juveniles .....	80,247
For planning, design, construction, equipment and other necessary costs for a Medium Security Correctional Facility .....	83,625
For correcting defects in the food preparation areas, including roofs .....	61,031
For replacement of roofs at various Department of Corrections locations .....	<u>29,547</u>
Total	\$290,258,715

Section 100. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 5, Division FY04, Section 12, Division FY03, Section 9, Division FY02, Section 16, and Division FY01, Section 11 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY

(From Article 5, Division FY04, Section 12 of Public Act 93-587)

For replacing door locking controls

and intercom systems .....2,800,000

STATEVILLE CORRECTIONAL CENTER

For installing fire alarm systems .....1,600,000

(From Article 5, Division FY03, Section 9 of Public Act 93-587)

STATEVILLE CORRECTIONAL CENTER

For upgrading the storm and wastewater systems, in addition to funds previously appropriated ..... 648,428

(From Article 5, Division FY02, Section 16 of Public Act 93-587)

STATEWIDE

For upgrading the water towers at the following locations at the approximate costs set forth below ..... 1,293,713

Joliet Correctional Center .....970,000

Vienna Correctional Center .....323,713

HILL CORRECTIONAL CENTER - GALESBURG

For upgrading building automation .....141,702

VANDALIA CORRECTIONAL CENTER

For upgrading the water distribution system and replacing the water tower, in addition to funds previously appropriated .....103,914

PONTIAC CORRECTIONAL CENTER - LIVINGSTON COUNTY

(From Article 5, Division FY01, Section 11 of Public Act 93-587)

For repairing and renovating HVAC systems in the Administration Building .....44,790

Total \$6,632,547

Section 105. The sum of \$3,111,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore

made for such purposes in Article 1, Section 16 of Public Act 93-0635, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 7 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 2, Section 7 of Public Act 93-587)

For restoring interior and exterior .....185,523  
For rehabilitating Bjorkland Hotel .....855,025

BLACKHAWK STATE HISTORIC SITE

For rehabilitating lodge .....44,764  
For a grant to the City of Rock Island  
to relocate the existing sewer line .....120,000

BRYANT COTTAGE STATE MEMORIAL - BEMENT

For rehabilitating interior and exterior .....198,287

CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA

For providing structural stabilization .....269,978  
For renovation of the Cahokia Courthouse  
and the Jarrot House .....31,183

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

For replacement of Monk's Mounds stairs .....339,695  
For restoration of Monk's Mound .....1,009,932  
For purchasing private land within historic  
site boundary .....189,979

DAVID DAVIS HOME

To acquire a residence to be  
converted to a Visitors Center .....249,400  
FORT DE CHARTRES HISTORIC SITE - RANDOLPH COUNTY

For rehabilitating the stone gatehouse  
wall and foundation .....200,969  
JARROT MANSION STATE HISTORICAL SITE

For restoring the mansion, site improvements  
and land acquisition, in addition  
to funds previously appropriated .....1,563,314  
LEWIS AND CLARK STATE MEMORIAL -  
MADISON COUNTY

For constructing interpretive center,  
and development of the historic site  
in addition to funds previously  
appropriated .....22,152  
LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

For rehabilitating site and providing  
irrigation system .....201,760  
LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD

For rehabilitating interior and exterior .....46,511  
LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

For providing electrical at  
campgrounds .....120,000  
LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

For constructing library and museum complex, in  
addition to funds previously appropriated .....32,316,455

For constructing a Lincoln Presidential  
Library .....792,033

For planning and beginning the Lincoln  
Presidential Center, in addition to  
funds previously appropriated .....18,811  
OLD STATE CAPITOL - SPRINGFIELD

For repairing elevators .....405,000  
SHAWNEETOWN BANK HISTORIC SITE - GALLATIN COUNTY



For rehabilitating exterior .....	425,756
UNION STATION - SPRINGFIELD	
For purchasing and rehabilitating .....	2,430,282
STATEWIDE	
For statewide ISTEA 21 Match .....	637,000
For replacing roofing systems at the following locations at the approximate costs set forth below: .....	115,622
Fort De Chartres, Randolph County .....	100
Washburne House, Galena .....	5,378
David Davis Mansion, Bloomington .....	22,051
Bishop Hill House, Henry County .....	88,093
For matching ISTEA federal grant funds .....	<u>157,379</u>
Total	\$42,946,810

Section 115. The following named amounts are appropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

DANA THOMAS HOUSE - SPRINGFIELD	
For restoring exterior and interior .....	112,961
GALENA HISTORIC SITE	
For rehabilitating Washburne House .....	189,240
LINCOLN'S NEW SALEM HISTORIC SITE - PETERSBURG	
For rehabilitating saw mill and grist mill .....	33,895
METAMORA COURTHOUSE HISTORIC SITE	
For rehabilitating courthouse .....	<u>102,168</u>
Total	\$438,264

Section 120. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations

made for such purposes in Article 2, Section 7a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

LINCOLN LOG CABIN HISTORIC SITE - COLES COUNTY

For providing roads, parking areas and  
pedestrian bridges .....55,400

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY02, Section 17, Division FY02, Section 23, Division FY01, Section 12 and Division FY00, Section 1-4 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

(From Article 5, Division FY02, Section 17 of Public Act 93-587)  
For rehabilitating interior & exterior .....206,768

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 5, Division FY02, Section 23 of Public Act 93-587)  
For restoring interior and exterior .....486,676

VANDALIA STATE HOUSE HISTORIC SITE

(From Article 5, Division FY01, Section 12 of Public Act 93-587)  
For rehabilitating the interior and exterior .....240,009

PULLMAN HISTORIC SITE

(From Article 5, Division FY00, Section 1-4 of Public Act 93-587)  
For all costs associated with the

stabilization and restoration of the  
Pullman Historic Site .....5,697,992  
Total \$6,631,445

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purposes in Article 2, Section 8.1 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE  
For constructing a new building to  
replace buildings 2, 3 and 4,  
in addition to funds previously  
appropriated .....86,364  
For installation of individual  
package boilers .....224,019  
Total \$310,383

Section 135. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 8a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 2, Section 8a of Public Act 93-587)

For tuckpointing at the following locations  
at the approximate cost set forth below .....171,772  
Howe Developmental Center -

Tinley Park .....	115,000
Madden Mental Health Center - Hines .....	43,661
Tinley Park Mental Health Center .....	13,111
For tuckpointing exterior and repairing masonry at various facilities .....	<u>394,844</u>
Total	\$566,616

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation and reappropriations heretofore made for such purpose in Article 5, Division FY04, Section 13, Division FY03, Section 10, Division FY02, Section 18, and Division FY01, Section 13 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

(From Article 5, Division FY04, Section 13 of Public Act 93-587)

For replacing dorm doors .....2,000,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

(From Article 5, Division FY03, Section 10 of Public Act 93-587)

For upgrading the mechanicals in the  
power plant, in addition to funds  
previously appropriated ..... 1,000,000

CHESTER MENTAL HEALTH CENTER

(From Article 5, Division FY02, Section 18 of Public Act 93-587)

For renovating kitchen area, in addition to  
funds previously appropriated ..... 20,981

CHOATE MENTAL HEALTH CENTER - ANNA

For installing courtyard/recreation area	
at Dogwood and Rosebud .....	20,463
SINGER MENTAL HEALTH CENTER	
For repair and/or replacement of roofs .....	71,994
TINLEY PARK MENTAL HEALTH CENTER	
For upgrading fire/life safety systems	
and lighting, in addition to funds	
previously appropriated .....	293,413
FOX DEVELOPMENTAL CENTER - DWIGHT	
(From Article 5, Division FY01, Section 13 of Public Act 93-587)	
For renovating the water treatment plant .....	<u>1,236,216</u>
Total	\$4,643,067

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriation and reappropriations heretofore made in Article 2, Section 9 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO	
(From Article 2, Section 9 of Public Act 93-587)	
For upgrading utility and infrastructure,	
in addition to funds previously	
appropriated .....	650,000
For upgrading core utilities .....	428,574
For upgrading research center .....	385,621
For constructing a Lab and Research	
Biotech Grad Facility .....	<u>241,478</u>
Total	\$1,705,673

Section 150. The following named amounts, or so much

thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY01, Section 19 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

For upgrading automation system	
and replacing fans .....	6,339
For installing humidification system .....	<u>14,751</u>
Total	\$21,090

Section 155. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 6, and Article 2, Section 10 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY

(From Article 1, Section 6 of Public Act 93-587)

For rehabilitating the mechanical/electrical systems and renovating the interior .....	3,000,000
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CAIRO ARMORY

(From Article 2, Section 10 of Public Act 93-587)

For replacing roof and renovating the interior and exterior .....	1,217,518
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CAMP LINCOLN - SPRINGFIELD

For converting commissary to a military museum, in addition to funds previously appropriated .....	113,098
For construction of a military academy facility .....	638,820

For site improvements and construction for  
a military academy facility, including  
repair and reconstruction of access  
roads and drives at Camp Lincoln .....24,062

CHAMPAIGN ARMORY

For upgrading mechanical and electrical  
systems and installing a kitchen .....143,081

DANVILLE ARMORY

For planning and construction of a new armory .....5,325

EAST ST. LOUIS ARMORY - ST. CLAIR COUNTY

For upgrading mechanical systems  
and rest rooms .....224,088

ELGIN ARMORY - KANE COUNTY

For upgrading the interior and exterior .....856,456

GALVA ARMORY - HENRY COUNTY

For replacing the roof and upgrading the  
interior and exterior .....92,807

GENERAL JONES ARMORY

For rehabilitating the armory building,  
in addition to funds previously  
appropriated .....564,660

For renovation of the exterior and interior,  
mechanical areas and expansion of the  
parking lot, in addition to amounts  
previously appropriated .....13,004

For replacement of the Assembly Hall  
roofing system including its structural  
system .....14,708

JOLIET ARMORY - WILL COUNTY

For renovating mechanical and electrical  
systems and exterior .....116,101

KEWANEE ARMORY

For upgrading electrical and mechanical  
systems and installing a kitchen .....248,511

LITCHFIELD ARMORY

For remodeling and installing a  
kitchen .....489,302

MACOMB ARMORY - McDONOUGH

(From Article 1, Section 6 of Public Act 93-587)

For completing the mechanical/electrical  
systems upgrade, renovating the interior,  
and installing a kitchen, in addition to  
funds previously appropriated .....2,565,000

(From Article 2, Section 10 of Public Act 93-587)

For replacing the mechanical and electrical  
systems and installing a kitchen .....891,145

MATTOON ARMORY

For replacing the roof and renovating  
the interior and exterior .....924,273

MONMOUTH ARMORY

For replacing the roof and renovating  
the interior and exterior .....731,379

NORTH RIVERSIDE ARMORY

For rehabilitating the interior and  
exterior .....345,789

NORTHWEST ARMORY - CHICAGO

(From Article 1, Section 6 of Public Act 93-587)

For upgrading the electrical system .....2,815,000

(From Article 2, Section 10 of Public Act 93-587)

For replacing the mechanical systems .....1,908,229  
For renovation of interior and exterior,  
in addition to funds previously  
appropriated for such purposes .....315,232

ROCK FALLS ARMORY

For replacing the mechanical and  
electrical systems and upgrading  
the interior .....1,937,436

SALEM ARMORY



For remodeling and installing a  
kitchen .....448,940

SYCAMORE ARMORY

For replacing the electrical system,  
renovating the interior and installing  
air conditioning .....1,607,004

STATEWIDE

For replacing roofing systems, windows  
and doors, and rehabilitating the  
exterior walls at the following  
locations, at the approximate cost  
set forth below .....76,244

Bloomington Armory .....15,248

Kewanee Armory .....15,249

Macomb Armory .....15,249

Rock Falls Armory .....15,249

Sycamore Armory .....15,249

Total \$22,327,212

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY03, Section 11, Division FY02, Section 19 and Division FY01, Section 14 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

NORTHWEST ARMORY - CHICAGO

(From Article 5, Division FY03, Section 11 of Public Act 93-587)

For renovating the mechanical systems,  
in addition to funds previously  
appropriated .....1,000,000

LAWRENCEVILLE ARMORY

(From Article 5, Division FY02, Section 19 of Public Act 93-587)

For rehabilitating the exterior and  
replacing roofing systems ..... 225,370

MT. VERNON ARMORY

For resurfacing floors and replacing  
exterior doors .....33,070

JOLIET ARMORY - WILL COUNTY

(From Article 5, Division FY01, Section 14 of Public Act 93-587)

For replacing low roof .....21,785

Total ..... \$1,280,225

Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 8 and Article 2, Section 12 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 1, Section 8 of Public Act 93-587)

For completing the upgrade of  
building management controls,  
in addition to funds  
previously appropriated .....400,000

For replacing the dock exhaust system .....590,000

(From Article 2, Section 12 of Public Act 93-587)

For replacing and repairing concrete  
stairway and completing of parking  
deck, in addition to funds  
previously appropriated .....285,000

For upgrading building management	
controls .....	3,521,054
For upgrading the plumbing system .....	1,719,416
For upgrading parking lot/parking deck	
structural repair .....	1,250,000
For renovating the interior and	
upgrading HVAC .....	<u>3,637,868</u>
Total	\$11,403,338

Section 170. The following named amounts, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 2, Section 12a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 2, Section 12a of Public Act 93-587)

For completing security system upgrade, in	
addition to funds previously appropriated .....	178,838
For structural analysis of parking deck .....	<u>16,176</u>
Total	\$195,014

Section 175. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 5, Division FY04, Section 10, Division FY03, Section 13 and Division FY01, Section 16 of Public Act 93-587, are appropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 5, Division FY04, Section 10 of Public Act 93-587)

For completing the upgrade of the

Plumbing System .....600,000

(From Article 5, Division FY03, Section 13 of Public Act 93-587)

For planning the curtain wall renovation ..... 38,950

(From Article 5, Division FY01, Section 16 of Public Act 93-587)

For resealing and replacing atrium

windows ..... 74,930

For installing fire suppression system .....39,951

Total ..... \$753,831

Section 180. The amount of \$1,115,826, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for replacing radio communication towers, equipment buildings and installing emergency power generators Statewide.

Section 185. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation and reappropriation heretofore made for such purpose in Article 5, Division FY04, Section 9, Division FY03, Section 14, Division FY02, Section 21, and Division FY01, Section 17 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of State Police for the project hereinafter enumerated:

SPRINGFIELD STATE POLICE, PAWNEE FACILITY

(From Article 5, Division FY04, Section 9 of Public Act 93-587)

For safety improvements at

the firing range .....\$1,200,000

STATEWIDE

(From Article 5, Division FY03, Section 14 of Public Act 93-587)

For upgrading firing range facilities .....375,950

DISTRICT 22 - ULLIN

(From Article 5, Division FY02, Section 21 of Public Act 93-587)

For upgrading the HVAC system, in

Addition to funds previously appropriated .....36,328

JOLIET DISTRICT 5 - WILL COUNTY

(From Article 5, Division FY01, Section 17 of Public Act 93-587)

For replacing roof .....42,979

Total .....\$1,655,257

Section 190. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 10, and Article 2, Sections 14 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

ANNA VETERANS HOME

(From Article 2, Section 14 of Public Act 93-587)

For constructing a garage .....315,292

LASALLE VETERANS' HOME

(From Article 1, Section 10 of Public Act 93-587)

For replacing the roofing system .....310,000

For replacing the domestic water system .....110,000

(From Article 2, Section 14 of Public Act 93-587)

For a grant to LaSalle Veterans' home

for all costs associated with architectural

and engineering designs .....38,152

MANTENO VETERANS' HOME - KANKAKEE COUNTY

(From Article 1, Section 10 of Public Act 93-587)

For replacing air conditioner chillers .....1,170,000

(From Article 2, Section 14 of Public Act 93-587)

For replacing condensing units .....346,180

For upgrading or constructing

roads and parking lots .....55,922

For planning and constructing

additional storage and support areas .....99,590

For upgrading courtyard program spaces .....706,872

For upgrading storm sewer .....109,179

For construction of a special care facility .....164,368

QUINCY VETERANS' HOME - ADAMS COUNTY

For constructing a bus and ambulance

garage .....868,293

For improvements to various buildings

and replacement of Fletcher Building

to meet licensure standards .....2,562,961

Total \$6,856,809

Section 195. The following named amount is appropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

ILLINOIS VETERANS' HOME - MANTENO

For upgrading generators for emergency power .....72,596

Section 200. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 2, Section 14a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for

the Department of Veterans' Affairs for the projects hereinafter enumerated:

MANTENO VETERANS' HOME - KANKAKEE COUNTY

For installing humidifiers and  
dehumidifiers .....407,950  
For resurfacing roads and parking lots .....87,556  
For demolishing buildings .....1,224,881

QUINCY VETERANS' HOME - ADAMS COUNTY

For renovating power plant equipment .....130,121  
Total \$1,850,508

Section 205. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 5, Division FY04, Section 11, Division FY03, Section 15, and Division FY02, Section 22 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 5, Division FY04, Section 11 of Public Act 93-587)

For completing the upgrade of emergency  
generators .....600,000

(From Article 5, Division FY03, Section 15 of Public Act 93-587)

For installing humidifiers and  
dehumidifiers, in addition to funds  
previously appropriated ..... 1,000,000

LASALLE VETERANS HOME - LASALLE COUNTY

(From Article 5, Division FY02, Section 22 of Public Act 93-587)

For planning expansion of facility ..... 496,961

MANTENO VETERANS HOME - KANKAKEE COUNTY

For constructing an equipment storage	
building .....	<u>918,361</u>
Total	\$3,015,322

Section 210. The amount of \$41,980,390 is appropriated from the Capital Development Fund to the Capital Development Board for upgrading and remediating above and underground storage tanks, hazardous materials and for modifications to buildings and sites to meet requirements of the Federal Americans with Disabilities Act (ADA).

Section 215. The amount of \$590,032, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 16 of Public Act 93-587, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for surveying and abating asbestos-containing materials statewide.

Section 220. The amount of \$994,978, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 17 of Public Act 93-587, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 225. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 18 of Public Act 93-



587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the projects hereinafter enumerated:

STATEWIDE

(From Article 2, Section 18 of Public Act 93-587)

Survey for and abate hazardous materials .....	780,987
For repairing minor problems and emergencies .....	994,796
For tuckpointing and repairing exterior of buildings .....	192,900
For demolition of buildings .....	396,891
For archeological studies of construction sites .....	100,000
For repairing minor problems and emergencies .....	<u>3,753,509</u>
Total	\$6,219,083

Section 230. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purposes in Article 2, Section 19 of Public Act 93-587, are reappropriated from the General Revenue Fund to the Capital Development Board for the projects hereinafter enumerated:

STATEWIDE

(From Article 2, Section 19 of Public Act 93-587)

For remediating minor problems and emergencies .....	1,206,443
For conducting construction site archeological studies .....	245,000
For demolition of buildings .....	1,552,111
For surveying and abating asbestos-containing materials .....	1,000,000

For surveying and abating asbestos- containing materials .....	107,045
For remediating minor problems and emergencies .....	163,465
For conducting construction site archeological studies .....	195,190
For demolishing buildings .....	2,323,716
For repair of minor problems and emergencies .....	229,138
For demolition of buildings .....	227,812
For repair of minor problems and emergencies .....	<u>57,454</u>
Total	\$7,307,374

Section 235. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purposes in Article 2, Section 20 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CARL SANDBURG COLLEGE

(From Article 2, Section 20 of Public Act 93-587)

For constructing a computer/ student center .....	47,137
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CITY COLLEGES OF CHICAGO

For various bondable capital improvements .....	8,887,250
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CITY COLLEGES OF CHICAGO/KENNEDY KING

For remodeling for Workforce Preparation Centers .....	3,695,942
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For remodeling for a culinary arts educational facility .....	10,875,000
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CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

For remodeling the Allied Health  
program facilities .....4,316,750

COLLEGE OF DUPAGE

For upgrading the Instructional Center  
heating, ventilating and air  
conditioning systems .....273,534

COLLEGE OF LAKE COUNTY

For planning and beginning construction  
of a technology building -  
Phase 1 .....399,218

ILLINOIS VALLEY COMMUNITY COLLEGE

For planning, construction and renovations  
necessary to abate asbestos containing  
materials at campus facilities .....1,066,987

JOHN A. LOGAN COMMUNITY COLLEGE - CARTERVILLE

For constructing additions and site  
improvements, in addition to funds  
previously appropriated .....13,246

For planning, construction, utilities,  
site improvements, equipment and other  
costs necessary for a new Workforce  
Development and Community Education  
Facility. The provisions of Article V  
of the Public Community College Act  
are not applicable to this appropriation .....271,813

JOHN WOOD COMMUNITY COLLEGE - QUINCY

For planning campus buildings and site  
improvements .....87,647

KANKAKEE COMMUNITY COLLEGE

For constructing a laboratory/classroom  
facility .....2,631,452

LAKELAND COLLEGE

Student Services Building addition .....6,602,331

LAKE LAND COLLEGE - MATTOON

For constructing a Technology Building, a  
parking area and for site improvements .....25,555

For constructing a classroom/administration  
building and purchasing equipment, in addition  
to funds previously appropriated .....185,916

LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

For a grant to Lewis and Clark Community College  
for all costs associated with construction  
redevelopment, infrastructure and  
engineering costs at the N.O. Nelson  
property in Edwardsville .....7,827

For constructing classroom  
and office building and additions,  
and remodeling of Haskell Hall .....41,820

LINCOLN LAND COMMUNITY COLLEGE - SPRINGFIELD

For constructing a conference &  
training facility addition to the  
Millenium Center, in addition  
to funds previously appropriated .....82,394

For constructing an addition and remodeling  
Sangamon and Menard Halls .....42,723

MCHENRY COUNTY COLLEGE

For constructing classrooms and a  
student services building and remodeling  
space, in addition to funds previously  
appropriated .....826,701

MORAIN VALLEY COMMUNITY COLLEGE - PALOS HILLS

For constructing a classroom/administration  
building, providing site improvements and  
purchasing equipment, in addition to  
funds previously appropriated .....50,336

OAKTON COMMUNITY COLLEGE

For planning an addition to Ray  
Harstein campus - Phase 1 .....85,664

PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

For constructing an addition to the Adult  
Training/Outreach Center, in addition to  
funds previously appropriated .....2,632,174

REND LAKE COLLEGE - INA

For site development, design and  
construction of an Industrial &  
Community Training Center at Pinckneyville  
Industrial Park .....20,644

RICHLAND COMMUNITY COLLEGE - DECATUR

For remodeling and constructing additions .....149,526

SOUTHWESTERN ILLINOIS COLLEGE

(Formerly BELLEVILLE AREA COLLEGE)

For renovating campus buildings and site  
improvements at the Belleville and Red  
Bud campuses .....46,022

SOUTH SUBURBAN COLLEGE

For improving flood retention .....437,000

SPOON RIVER COLLEGE

For remodeling Engle Hall and  
constructing a maintenance building .....355,901

TRITON COMMUNITY COLLEGE - RIVER GROVE

For rehabilitating the Liberal Arts  
Building .....1,553,487

For rehabilitating the potable water  
distribution system .....70,146

STATEWIDE

For the Illinois Community College Board  
miscellaneous capital improvements including  
construction, capital facilities, cost of  
planning, supplies, equipment, materials,  
services and all other expenses required to  
complete the work at the various community  
Colleges. This appropriated amount shall be

in addition to any other appropriated amounts  
which can be expended for this purposes .....1,910,745

STATEWIDE

For miscellaneous capital improvements  
including construction, capital facilities,  
cost of planning, supplies, equipment,  
materials, services and all other expenses  
required to complete the work at the  
various community colleges. This appropriated  
amount shall be in addition to any other  
appropriated amounts which can be  
expended for these purposes .....5,691,847

For miscellaneous capital improvements  
including construction, capital facilities,  
cost of planning, supplies, equipment,  
materials, services and all other expenses  
required to complete the work at the  
various community colleges. This appropriated  
amount shall be in addition to any other  
appropriated amounts which can be  
expended for these purposes .....4,227,309

STATEWIDE - CONSTRUCTION DEFECTS

For planning, construction and renovation  
to correct defectively designed or  
constructed community college facilities,  
provided that monies recovered based upon  
claims arising out of such defective design  
or construction shall be paid to the state  
as required by Section 105.12 of the Public  
Community College Act as reimbursement for  
monies expended pursuant to this  
appropriation .....420,847

Total \$58,032,927

Section 240. The sum of \$7,468, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 2, Section 21 of Public Act 93-587 is reappropriated from the General Revenue Fund to the Capital Development Board for a grant to Lincoln Land Community College for all costs associated with the construction of a new Rural Education and Technology Center.

Section 245. The amount of \$1,593, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-13 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board to plan and construct an industrial training center at Illinois Central College.

Section 250. The amount of \$444,171, or so much thereof as may be necessary, and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 10G of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 255. The sum of \$1,907,066, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 2, Section 22 of Public Act 93-587 is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 260. The sum of \$2,010,657, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 23 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 265. The sum of \$2,847,981, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 24 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community



College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 270. The sum of \$711,865, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 25 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 275. The sum of \$3,600,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 2, Section 26 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.

Section 280. The following named amounts, or so much

thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 27 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

To plan and begin construction of a space for the delivery of teacher training and development and student enrichment programs .....	108,843
For replacing carpeting, constructing storage building and various site improvements, including extending communications conduit system .....	<u>186,408</u>
Total	\$295,251

Section 285. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 12 and Article 2, Section 28 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 1, Section 12 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount

shall be in addition to any other appropriated  
amounts which can be expended for these  
purposes .....20,000,000

Chicago State University .....	322,100
Eastern Illinois University .....	515,500
Governors State University .....	189,700
Illinois State University .....	1,021,300
Northeastern Illinois University .....	383,700
Northern Illinois University .....	1,159,000
Western Illinois University .....	792,200
Southern Illinois University - Carbondale .....	1,625,000
Southern Illinois University - Edwardsville .....	763,100
University of Illinois - Chicago .....	2,777,300
University of Illinois - Springfield .....	229,100
University of Illinois - Urbana/Champaign .....	4,150,300
Illinois Community College Board .....	6,071,700

(From Article 2, Section 28 of Public Act 93-587)

For miscellaneous capital improvements

including construction, capital  
facilities, cost of planning, supplies,  
equipment, materials, services and  
all other expenses required to complete  
the work at the various universities

This appropriated amount shall be in  
addition to any other appropriated amounts  
which can be expended for these purposes .....19,769,057

Chicago State University .....	322,100
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Eastern Illinois University .....	515,500
Governors State University .....	132,852
Illinois State University .....	1,021,300
Northeastern Illinois	
University .....	383,700
Northern Illinois University .....	1,159,000
Western Illinois University .....	792,200
Southern Illinois University -	
Carbondale .....	1,450,905
Southern Illinois University -	
Edwardsville .....	763,100
University of Illinois -	
Chicago .....	2,777,300
University of Illinois -	
Springfield .....	229,100
University of Illinois -	
Urbana/Champaign .....	4,150,300
Illinois Community	
College Board .....	6,071,700

(From Article 2, Section 28 of Public Act 93-587)

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities

This appropriated amount shall be in addition to any other appropriated amounts

which can be expended for these purposes .....8,100,380

Chicago State University .....	309,429
Eastern Illinois University .....	515,500
Illinois State University .....	1,021,300
Northeastern Illinois	
University .....	383,700

Northern Illinois University .....1,159,000  
Western Illinois University .....791,946  
Southern Illinois University -  
    Carbondale .....250,820  
University of Illinois -  
    Chicago .....2,318,054  
University of Illinois -  
    Springfield .....229,100  
University of Illinois -  
    Urbana/Champaign .....1,121,531

For miscellaneous capital improvements,

including construction, capital  
facilities, cost of planning,  
supplies, equipment, materials, services  
and all other expenses required to  
complete the work at the various universities.

This appropriated amount shall be in  
addition to any other appropriated  
amounts which can be expended

for these purposes .....4,998,188

Eastern Illinois University .....477,768  
Illinois State University .....548,098  
Northeastern Illinois  
    University .....375,400  
Northern Illinois University .....1,249,300  
Western Illinois University .....198,034  
Southern Illinois University -  
    Carbondale .....110,360  
University of Illinois -  
    Chicago .....729,267  
University of Illinois -  
    Urbana/Champaign .....1,309,961

For miscellaneous capital improvements

including construction, reconstruction

remodeling, improvements, repair  
and installation of capital  
facilities, cost of planning, supplies,  
equipment, materials, services and all  
other expenses required to complete  
the work at the various universities set  
forth below. This appropriated amount  
shall be in addition to any other  
appropriated amounts which can  
be expended for these purposes .....2,847,823

Chicago State University .....191,127

Eastern Illinois University .....165,140

Illinois State University .....317,735

Northeastern Illinois University .....164,738

Northern Illinois University .....861,486

Western Illinois University .....79,906

Southern Illinois University -

Carbondale .....20,639

University of Illinois -

Chicago Campus .....72,155

University of Illinois -

Champaign/Urbana Campus .....974,897

(From Article 2, Section 28 of Public Act 93-587)

For miscellaneous capital improvements

including construction, capital  
facilities, cost of planning, supplies,  
equipment, materials, services and  
all other expenses required to  
complete the work at the various  
universities set forth below. This  
appropriation shall be in addition  
to any other appropriated amounts  
which can be expended for these purposes .....2,127,967

For Eastern Illinois University .....378,390

For Illinois State University .....52,904

For Northeastern Illinois University ....275,416

For Northern Illinois University .....248,136

For Western Illinois University .....39,423

For University of Illinois -

    Chicago ..... 318,991

For University of Illinois -

    Urbana-Champaign .....814,707

For miscellaneous capital improvements,  
including construction, reconstruction,  
remodeling, improvement, repair and  
installation of capital facilities, cost of  
planning, supplies, equipment, materials,  
services and all other expenses  
required to complete the work at the various  
universities set forth below. This  
appropriation shall be in addition to  
any other appropriated amounts which  
can be expended for these purposes .....1,613,158

For Eastern Illinois University .....36,177

For Northern Illinois University .....207,220

For Southern Illinois University -

    Carbondale .....22,188

For Southern Illinois University -

    Edwardsville .....35,137

For University of Illinois -

    Chicago .....803,196

For University of Illinois -

    Urbana-Champaign .....509,240

For miscellaneous capital improvements  
including construction, reconstruction,  
remodeling, improvement, repair and  
installation of capital facilities,  
cost of planning, supplies, equipment,

materials, services and all other expenses  
required to complete the work at the  
various universities set forth below.

This appropriation shall be in addition  
to any other appropriated amounts which  
can be expended for these purposes .....960,637  
For Chicago State University .....121,395  
For Eastern Illinois University .....199,051  
For Governors State University .....71,798  
For Illinois State University .....90,825  
For Northeastern Illinois University ...36,177  
For Northern Illinois University .....207,446  
For Southern Illinois University .....4,764  
For University of Illinois .....229,181

SOUTHERN ILLINOIS UNIVERSITY

(From Article 2, Section 28 of Public Act 93-587)

For Southern Illinois University

for miscellaneous capital improvements  
including construction, reconstruction,  
remodeling, improvements, repair and  
installation of capital facilities, cost  
of planning, supplies, equipment, materials  
services, and all other expenses  
required to complete the work. This  
appropriation shall be in addition to any  
other appropriated amounts which can  
be expended for these purposes .....121,599

UNIVERSITY OF ILLINOIS

For the Board of Trustees of the University of

Illinois for miscellaneous capital  
improvements including construction,  
reconstruction, remodeling, improvement,  
repair and installation of capital  
facilities, cost of planning, supplies,



equipment, materials, services and  
all other expenses required for completing  
the work at the colleges and  
universities. This appropriation shall  
be in addition to any other  
appropriated amounts which can be  
expended for these purposes .....151,343

For the Board of Higher Education for  
miscellaneous capital improvements,  
including construction, reconstruction,  
remodeling, improvements, repair and  
installation of capital facilities, cost  
of planning, supplies, equipment,  
materials, services, and all other  
expenses required to complete the  
work at the colleges and universities  
hereinafter enumerated. This appropriation  
shall be in addition to any other  
appropriated amounts which can be  
expended for these purposes:

Northern Illinois University .....	<u>83,324</u>
Total	\$60,773,476

Section 290. The sum of \$164,387, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 29 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and

universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 295. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 5, Division FY04, Section 6, Division FY03, Section 6, Division FY02, Section 26, Division FY01, Section 23, and Division FY00, Section 1-1 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

(From Article 5, Division FY04, Section 6 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University .....	161,000
Eastern Illinois University .....	257,800
Governors State University .....	94,900
Illinois State University .....	510,700
Northeastern Illinois University .....	191,800
Northern Illinois University .....	579,500
Western Illinois University .....	396,100
Southern Illinois University - Carbondale .....	812,500

Southern Illinois University - Edwardsville .....	381,500
University of Illinois - Chicago .....	1,388,600
University of Illinois - Springfield .....	114,600
University of Illinois - Urbana/Champaign .....	2,075,100
Illinois Community College Board .....	<u>3,035,900</u>
Total	\$10,000,000

(From Article 5, Division FY03, Section 6 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University .....	161,000
Eastern Illinois University .....	256,301
Governors State University .....	94,900
Illinois State University .....	510,700
Northeastern Illinois University .....	191,800
Northern Illinois University .....	579,500
Western Illinois University .....	396,100
Southern Illinois University - Carbondale .....	788,154
Southern Illinois University - Edwardsville .....	370,079
University of Illinois - Chicago .....	1,388,600
University of Illinois - Springfield .....	114,600
University of Illinois - Urbana/Champaign .....	2,075,100
Illinois Community College Board .....	<u>3,033,258</u>
Total	\$9,960,092

(From Article 5, Division FY02, Section 26 of Public Act 93-587)

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University .....	160,400
Eastern Illinois University .....	257,800
Governors State University .....	45,618
Illinois State University .....	481,702
Northeastern Illinois University .....	50,568
Northern Illinois University .....	579,500
Western Illinois University .....	359,293
Southern Illinois University - Carbondale .....	184,460
Southern Illinois University - Edwardsville .....	1
University of Illinois - Chicago .....	1,352,500
University of Illinois - Springfield .....	78,866
University of Illinois - Urbana/Champaign .....	<u>1,599,698</u>
Total	\$5,150,406

(From Article 5, Division FY01, Section 23 of Public Act 93-587)

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University .....	34,624
Eastern Illinois University .....	240,116

Governors State University .....	31,326
Illinois State University .....	604,900
Northeastern Illinois University .....	87,701
Northern Illinois University .....	624,700
Western Illinois University .....	11,275
Southern Illinois University - Carbondale .....	20,279
University of Illinois - Chicago .....	424,251
University of Illinois - Springfield .....	30,052
University of Illinois - Urbana/Champaign .....	<u>268,540</u>
Total	\$2,377,764

(From Article 5, Division FY00, Section 1-1 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University .....	102,879
Eastern Illinois University .....	134,474
Governors State University .....	0
Illinois State University .....	141,620
Northeastern Illinois University .....	80,000
Northern Illinois University .....	340,000
Western Illinois University .....	38,564
University of Illinois- Champaign/Urbana .....	65,946
University of Illinois-Chicago .....	<u>0</u>
Total	\$903,483

Total, Section 295 \$28,391,745

Section 300. The sum of \$2,943,792, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 25 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 305. The sum of \$2,170,317, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY01, Section 22 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 310. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 12 and Article 2, Section 30 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher

Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

(From Article 1, Section 12 of Public Act 93-587)

For replacing primary electrical

feeder cable .....1,000,000

(From Article 2, Section 30 of Public Act 93-587)

For roof replacement projects .....4,400,000

For the construction of a conference

center .....5,000,000

For the construction of a day care

facility .....4,927,811

For the construction of a student

financial outreach building .....5,000,000

For constructing a new library facility,

site improvements, utilities, and

purchasing equipment, in addition

to funds previously appropriated .....13,492,621

For technology improvements and

deferred maintenance .....1,790,400

For remodeling Building K, in addition

to funds previously appropriated .....9,021,380

For planning and beginning to remodel

Building K and improving site .....1,005,474

For planning, site improvements, utilities,

construction, equipment and other costs

necessary for a new library facility .....7,846,920

For a grant to Chicago State University for

all costs associated with construction of

a Convocation Center .....8,498,757

For upgrading campus infrastructure,

in addition to the funds

previously appropriated .....704,490

For renovating buildings and upgrading

mechanical systems .....535,658

EASTERN ILLINOIS UNIVERSITY

(From Article 1, Section 12 of Public Act 93-587)

For upgrading the electrical  
distribution system .....4,217,100

(From Article 2, Section 30 of Public Act 93-587)

For renovating and expanding the  
Fine Arts Center, in addition to  
funds previously appropriated .....39,702,200

For planning and beginning to renovate  
and expand the Fine Arts Center -  
Phase 1, in addition to funds  
previously appropriated .....1,511,247

For planning and beginning to renovate  
and expand the Fine Arts Center .....1,824,490

For upgrading campus buildings for health,  
safety and environmental improvements .....386,432

For constructing an addition and  
renovating Booth Library .....164,441

GOVERNORS STATE UNIVERSITY

For constructing addition and  
remodeling the teaching & learning  
complex, in addition to funds  
previously appropriated .....15,145,819

For costs associated with establishing  
a campus-wide fire alarm system at  
Governor's State University .....852,829

For constructing a child development center  
and an addition to the main building  
and remodeling Wings E and F .....106,006

For upgrading and replacing cooling  
and refrigeration systems and  
equipment .....260,036

For remodeling the main building .....169,802

ILLINOIS STATE UNIVERSITY



(From Article 1, Section 12 of Public Act 93-587)

For renovating Stevenson and Turner

Halls for life/safety .....22,145,000

(From Article 2, Section 30 of Public Act 93-587)

For the upgrade and remodeling

of Schroeder Hall .....16,563,925

For planning and beginning to rehabilitate

Schroeder Hall .....435,067

For planning, site improvements, utilities,

construction, equipment and other costs

necessary for a new facility for the

College of Business .....3,068,029

For remodeling Julian and Moulton Halls .....623,305

NORTHEASTERN ILLINOIS UNIVERSITY

For renovating Building "C" and

remodeling and expanding Building "E"

and Building "F" .....8,790,495

For planning and beginning to remodel

Buildings A, B and E .....3,666,246

For remodeling in the Science Building

to upgrade heating, ventilating and air

conditioning systems .....2,021,400

For replacing fire alarm systems, lighting

and ceilings .....1,405,413

For renovating the auditorium in

Building E .....188,362

For renovation of Buildings E, F, and

the auditorium, and demolition and

replacement of Buildings G, J and M,

in addition to amounts previously

appropriated .....102,848

For remodeling the library .....75,323

NORTHERN ILLINOIS UNIVERSITY

For renovating the Founders Library

basement, in addition to funds previously  
appropriated .....669,635

For planning a classroom building and  
developing site in Hoffman Estates .....1,314,500

For completing the construction of the  
Engineering Building, in addition to  
amounts previously appropriated for  
such purpose .....3,775,481

For renovating Altgeld Hall and  
purchasing equipment .....1,730,741

For upgrading storm waterway controls in  
addition to funds previously appropriated .....1,076,401

SOUTHERN ILLINOIS UNIVERSITY

For planning, construction and equipment  
for a cancer center .....14,010,728

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For renovating and constructing an  
addition to the Morris Library, in  
addition to funds previously  
appropriated .....25,690,000

For planning a renovation and  
addition to the Morris Library .....1,068,906

For renovating Altgeld Hall and Old  
Baptist Foundation, in addition to funds  
previously appropriated .....1,589,801

For site improvements and purchasing  
equipment for the Engineering and  
Technology Building .....11,190

For construction of an engineering building  
annex .....8,073

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

For planning, construction and equipment  
for an advanced technical worker  
training facility .....1,027,745

For construction of the Engineering Facility  
building and related site improvements .....24,511  
For replacement of the high temperature water  
distribution system .....168,709

SIU SCHOOL OF MEDICINE - SPRINGFIELD

For constructing and for equipment for  
an addition to the combined laboratory,  
in addition to funds previously  
appropriated .....3,879,576

UNIVERSITY OF ILLINOIS AT CHICAGO

(From Article 2, Section 30 of Public Act 93-587)

Plan, construct, and equip the Chemical  
Sciences Building .....57,600,000

For planning, construction and equipment  
for a chemical sciences building .....6,400,000

To plan and begin construction of  
a medical imaging research/clinical  
facility .....2,747,439

For remodeling the Clinical  
Sciences Building .....1,012,572

For the renovation of the court area and  
Lecture Center, in addition to funds  
previously appropriated .....713,318

UNIVERSITY OF ILLINOIS AT CHICAGO

For remodeling Alumni Hall, Phase II,  
including utilities .....22,874

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

(From Article 1, Section 12 of Public Act 93-587)

For planning, analysis and design  
of Lincoln Hall. Design cannot proceed  
beyond Program Analysis/Preliminary  
Design unless approved in writing by  
the Governor .....2,000,000

(From Article 2, Section 30 of Public Act 93-587)

Expansion of Microelectronics Lab .....	17,607,743
For planning, construction and equipment for a biotechnology genomic facility .....	67,302,061
For planning, construction and equipment for a supercomputing application facility .....	22,265,960
For planning, construction and equipment for a technology transfer incubator facility .....	37,057
To plan and begin construction of a biotechnology/genomic facility .....	2,713,467
To plan and begin construction of a supercomputing application facility .....	773,243
To plan and begin construction of a technology transfer incubator facility .....	118,932
For remodeling the Mechanical Engineering Laboratory Building .....	36,644
For initiating a campus flood control project .....	60,806

UNIVERSITY CENTER OF LAKE COUNTY

For constructing a university center and purchasing equipment, in addition to funds previously appropriated .....	7,993,382
For land, planning, remodeling, construction and all costs necessary to construct a facility .....	10,622,467

WESTERN ILLINOIS UNIVERSITY - MACOMB

Plan and construct performing arts center .....	4,000,000
For improvements to Memorial Hall .....	<u>11,931,823</u>
Total, Section 310	\$458,655,111

Section 315. The following named amount, or so much

thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 13 of Public Act 93,587, is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL  
OF MEDICINE - SPRINGFIELD

(From Article 1, Section 13 of Public Act 93-587)

For construction and equipment	
for an addition to the combined	
laboratory for Illinois State Police	
Crime Lab .....	2,110,070

Section 320. The following named amounts, or so much thereof as may be necessary, and remain unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 2-6 of Public Act 93-587, as amended, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DEKALB

To construct and equip the Engineering	
Building .....	41,524
To purchase equipment and complete	
construction for Faraday Hall Addition .....	<u>93,085</u>
Total, Build Illinois Bond Fund	\$134,609

Section 325. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 2-8 of Public

Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for the projects hereinafter enumerated:

UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

To construct and equip the Chemical and Life

Sciences Building .....41,746

Section 330. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 2-20.1 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DE KALB

For construction of the Engineering Building

including extension of utilities, in

addition to funds previously appropriated

for such purpose .....55,370

Section 335. The amount of \$74,795, or so much thereof as may be necessary, and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 10E of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which

can be expended for these purposes.

Section 340. The sum of \$22,390, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 31 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Trustees of the University of Illinois (formerly for the Department of Human Services) for renovation of the School of Public Health and Psychiatric Institute (formerly the ISPI building).

Section 345. The sum of \$1,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 32 Public Act 93-587, is reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for a grant to the University of Illinois College of Medicine at Peoria for planning a Clinical and Basic Research Oncology Center.

Section 350. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 33 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 2, Section 33 of Public Act 93-587)

For construction of facilities, remodeling,  
site improvements, utilities and other  
costs necessary for adapting the former  
campus of Metropolitan Community College

for a Community College Center and Southern  
Illinois University, in addition to funds  
previously appropriated .....4,918,765

Section 355. The following named amounts, or so much thereof as may be necessary, are reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 1, Section 11 of Public Act 93-587)

Grants for facility construction .....397,210,828

Section 360. The sum of \$210,816,230, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 34 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 365. The sum of \$77,517,195, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 35 Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 370. The sum of \$40,273,862, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore



made in Article 2, Section 36 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 375. The sum of \$7,273,747, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 37 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 380. The sum of \$964,824, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 38 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law.

Section 385. The sum of \$1,223,663, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 39 of Public Act 93-587, is reappropriated from the School Infrastructure Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law.

Section 390. The amount of \$11,828,001 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation

heretofore made in Article 2, Section 40 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

Section 395. The sum of \$50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY04, Section 5 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 400. The sum of \$46,864,524, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 5 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 405. The sum of \$29,751,093, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 11 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 410. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 16 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning and construction of a Bio-Medical Research Facility. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 415. The sum of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 17 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated

amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 420. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 6 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to the Field Museum for planning, construction and equipment for a collection research center.

Section 425. The amount of \$1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 58 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for the planning and construction of a biomedical research facility.

Section 430. The amount of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 59 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction and equipment for a biomedical research facility.

Section 435. The amount of \$1,100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 59a of

Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction and equipment for a nanofabrication and molecular center.

Section 440. The sum of \$1,919,033, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-3 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Total, Article 85 \$2,102,873,843

#### ARTICLE 86

#### ILLINOIS COMMERCE COMMISSION

Section 5. The sum of 3,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 15 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in counties with over 3,000,000 in population, where a public highway crosses a railroad at grade.

Total, Article 86 \$3,000,000

ARTICLE 87

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$4,380,100, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 1, Section 24 of Public Act 93-96, is reappropriated to the Environmental Protection Agency from the Anti-Pollution Fund for payment of claims submitted, including claims submitted in prior years, to the state and approved for payment under the Leaking Underground Storage Tank Program established in Title XVI of the Environmental Protection Act.

Section 10. The sum of \$22,600,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purpose in Article 1, Section 49 of Public Act 93-96, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 15. The sum of \$11,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purpose in Article 1, Section 49 of Public Act 93-96, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 20. The sum of \$5,848,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 50 of Public Act 93-96, as

amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

Section 25. The amount of \$69,418,300, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from reappropriations heretofore made for such purposes in Article 5, Division FY86-FY93, Section 10B of Public Act 93-0587, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost contained in the approved compliance plan.

Section 30. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 3 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 35. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore

made in Article 5, Division FY04, Section 3 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 40. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 4, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 45. The sum of \$1,766,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 25 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

Total, Article 87 \$129,013,100

#### ARTICLE 88

##### HISTORIC PRESERVATION AGENCY

Section 5. The sum of \$1,017, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 6 of Public Act 93-0093, as amended, is reappropriated from the General Revenue Fund to



the Historic Preservation Agency for the restoration of the Jarrot Mansion.

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 5c of Public Act 93-0093, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for a grant to the Lake County Forest Preserve District for planning, construction and renovation of the Adlai Stevenson Home State Historic Site.

Section 15. The sum of \$437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 12 of Public Act 93-0093, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition or improvements of Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 20. The sum of \$460,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 13 of Public Act 93-0093, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities, acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 25. The sum of \$100,000, or so much thereof as

may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Section 19 of Public Act 93-0587, as amended, is reappropriated from the Build Illinois Bond Fund to the Historic Preservation Agency for repairs, renovation and expansion of historic structures used for training.

Total, Article 88 \$1,998,817

#### ARTICLE 89

##### ILLINOIS FINANCE AUTHORITY

Section 5. The sum of \$10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 14 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Illinois Finance Authority for deposit into the Fire Truck Revolving Loan Fund for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Section 10. The sum of \$10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 2 of Public Act 93-0587, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Total, Article 89 \$20,000,000

ARTICLE 90

MEDICAL DISTRICT COMMISSION

Section 5. The sum of \$10,768, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 3 of Public Act 93-69, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase III and IV of District Development Initiative.

Section 10. The sum of \$1,462,072, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 2 of Public Act 93-69, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase IV of District Development Initiative.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 10 and 15 of this Article until the purposes and amounts have been approved in writing by the Governor.

Total, Article 90 \$1,472,840

ARTICLE 91

ILLINOIS EMERGENCY MANAGEMENT AGENCY

Section 5. The amount of \$9,335,600, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2004, from an appropriation heretofore made in Public Act 93-68, Article 1, Section 3, as amended, is reappropriated from the Federal Civil Preparedness Fund to the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Total, Article 91 \$9,335,600

## ARTICLE 92

### EASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$185,946, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 9, Section 10 of Public Act 93-90, is reappropriated from the Capital Development Fund to Eastern Illinois University for digitalization infrastructure for WEIU-TV.

Section 10. The sum of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 9, Section 15 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for digitalization infrastructure for WEIU-TV, in addition to amounts previously appropriated for such purpose for this fiscal year. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 15. The sum of \$5,430,384, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore

made for such purpose in Article 9, Section 25 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

Section 20. The sum of \$408,631, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 9, Section 20 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 92 \$6,124,961

#### ARTICLE 93

#### NORTHEASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$2,071,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 10, Section 15 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

Total, Article 93

\$2,071,805

ARTICLE 94

NORTHERN ILLINOIS UNIVERSITY

Section 5. The sum of \$532,748, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for that purpose in Article 4, Section 40 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for technology infrastructure improvements at Northern Illinois University. No contract shall be entered into or obligation incurred for any expenditures from the reappropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 10. The sum of \$43,366, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for that purpose in Article 4, Section 45 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for purchasing Engineering Building equipment.

Total, Article 94

\$576,114

ARTICLE 95

SOUTHERN ILLINOIS UNIVERSITY

Section 5. The amount of \$42,797, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 70 of Public Act 93-587, is reappropriated to Southern Illinois University

from the Capital Development Fund for digitalization infrastructure for WSIU-TV (Carbondale).

Section 10. The amount of \$30,801, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 80 of Public Act 93-587, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney).

Section 15. The amount of \$24,133, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 75 of Public Act 93-587, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney).

Section 20. The amount of \$800,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 65 of Public Act 93-587 is reappropriated to Southern Illinois University from the Capital Development Fund for purchasing equipment for the Altgeld Hall and Old Baptist Foundation Building at the Carbondale campus.

Total, Article 95 \$897,931

#### ARTICLE 96

#### UNIVERSITY OF ILLINOIS

Section 5. The sum of \$17,681,800, or so much thereof as may be necessary and remains unexpended on June 30, 2004,

from a reappropriation heretofore made for such purpose in Article 4, Section 35 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to construct an education and research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility.

Section 10. The sum of \$13,761,948, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 4, Section 80 of Public Act 93-90, as amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

Section 15. The sum of \$13,916,332, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 4, Section 70 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct an Education and Research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site



improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

Section 20. The sum of \$446,170, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 60 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 25. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 55 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 30. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from an appropriation heretofore made for such purpose in Article 4, Section 65 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 35. The sum of \$13,752,813, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 4, Section 75 of Public Act 93-90, is

reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct a Classroom and Office Building at the Springfield Campus and related utility systems, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

Section 40. The sum of \$52,953, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 30 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan for all aspects of construction and to acquire and develop land, including demolition, landscaping, site improvements, extension and modification of campus utility systems, relocation of programs, and such other expenses as may be necessary to construct a College of Medicine building in Chicago.

Section 45. The sum of \$12,291,197, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from an appropriation heretofore made for such purpose in Article 4, Section 50 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Section 50. The sum of \$44,998, or so much thereof as may be necessary and remains unexpended on June 30, 2004,

from an appropriation heretofore made for such purpose in Article 4, Section 45 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for planning, construction, and equipment for a computer science in engineering facility.

Total, Article 96 \$73,577,099

#### ARTICLE 97

##### ILLINOIS COMMUNITY COLLEGE BOARD

Section 5. The sum of \$73,396, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation made for such purpose in Article 3, Section 10 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 10. The sum of \$143,525, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation made for such purpose in Article 3, Section 5 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 15. The sum of \$2,178,358, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-2 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Total, Article 97 \$2,395,279

ARTICLE 98

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 3, Division FY01, Section 19 of Public Act 92-717, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

For upgrading automation system  
and replacing fans ..... 6,339  
For installing humidification system ..... 14,751  
Total, Section 5 \$21,090

Section 10. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 3, Division FY01, Section 20 of Public Act 92-717, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

For renovating the Library and  
completing HVAC, in addition to funds  
previously appropriated ..... 235,000  
Total, Section 10 \$235,000

Section 15. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 3, Division FY01, Section 21 of Public Act 92-717, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

For expanding the shipping and  
receiving dock ..... 609,216  
Total, Section 15 \$609,216

Section 20. The sum of \$2,455,358, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 3, Division FY00, Section 1-2 of Public Act 92-717, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 25. The sum of \$5,279,525, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 3, Division FY00, Section 1-

3 of Public Act 92-717, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 30. The amount of \$8,192, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 3, Division FY87a, Section 6-5.44b of Public Act 92-717, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for units of local government for storm drainage at the approximate cost set forth below:

Bonnie ..... 8,192

Division FY86. The reappropriations in this Division continue certain appropriations initially made for the fiscal years beginning July 1, 1985, for the purpose of the Build Illinois Program set forth below.

Section 35. The amount of \$101,572, or so much thereof as may be necessary, and remains unexpended on June 30, 2004 from appropriations heretofore made for such purposes in Article 3, Division FY91, Section 10E of Public Act 92-717, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning,

supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 98 \$6,254,595

#### ARTICLE 999

Section 99-10. Repeal. This Act is repealed on August 1, 2004.

Section 99-99. Effective date. This Act takes effect on July 1, 2004.