

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,
represented in the General Assembly:

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2004:

| | |
|---|--------------|
| For Personal Services..... | \$ 2,201,000 |
| For State Contributions to Social Security, for Medicare..... | 23,400 |
| For Contractual Services..... | 485,000 |
| For Travel..... | 53,000 |
| For Commodities..... | 12,000 |
| For Printing..... | 11,000 |
| For Equipment..... | 19,000 |
| For Telecommunications..... | 43,000 |
| For Operation of Automotive Equipment..... | <u>3,200</u> |
| Total | \$2,850,600 |

Section 15. The sum of \$14,753,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for payment into the Health Insurance Reserve Fund.

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Board of Higher Education for a grant to

the Board of Trustees of the University of Illinois to support veterinary medicine research.

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

| | |
|--|----------------|
| Access and Diversity..... | \$2,881,200 |
| Quad-Cities Graduate Study Center..... | <u>220,000</u> |
| Total | \$3,101,200 |

Section 30. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

| | |
|---------------------------|---------------------|
| Access and Diversity..... | <u>\$ 2,406,100</u> |
| Total | \$2,406,100 |

Section 32. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Advanced Photon Source Project at

| | |
|---|----------------|
| Argonne National Laboratory..... | \$2,100,000 |
| Teaching, Learning & Quality..... | 900,000 |
| Workforce and Economic Development..... | <u>700,000</u> |
| Total | \$3,700,000 |

Section 35. The following named amount, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Board of Higher Education for

distribution as grants authorized by the Higher Education
Cooperation Act:

Fermi National Accelerator Laboratory

| | |
|---------------------------|---------------------|
| Accelerator Research..... | \$ <u>2,500,000</u> |
| Total | \$2,500,000 |

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 45. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 60. The sum of \$17,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

Section 70. The sum of \$1,831,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as engineering equipment grants authorized by Section 9.13 of the Board of Higher Education Act.

Section 75. The sum of \$4,700,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education for grants from funds provided under the Eisenhower Professional Development Program.

Section 80. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 85. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Illinois Consortium for Educational Opportunity Act.

Section 95. The sum of \$10,110,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 100. The sum of \$2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 110. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for graduation incentives grants.

Section 115. The sum of \$1,427,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for grants for the

Career Academies, including the Public Policy High School, the Economic and Finance High School, and the International High School.

Section 130. In addition to any amounts previously or elsewhere appropriated, the sum of \$1,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the State Geological Survey for ordinary and contingent expenses, in addition to amounts appropriated elsewhere for this purpose.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2004:

| | |
|---|----------------|
| For Personal Services..... | \$ 9,058,400 |
| For State Contributions to Social Security, for Medicare..... | 156,900 |
| For Contractual Services..... | 3,504,000 |
| For Travel..... | 126,400 |
| For Commodities..... | 381,100 |
| For Equipment..... | 430,900 |
| For Telecommunications..... | 249,000 |
| For Operation of Automotive Equipment..... | 30,600 |
| For Electronic Data Processing..... | <u>121,900</u> |
| Total | \$14,059,200 |

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the

Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2004:

| | |
|---|--------------|
| For Personal Services..... | \$ 1,165,500 |
| For State Contributions to Social Security, for Medicare..... | 21,200 |
| For Contractual Services..... | 514,500 |
| For Travel..... | 51,500 |
| For Commodities..... | 203,500 |
| For Equipment..... | 5,000 |
| For Telecommunications..... | 80,000 |
| For Operation of Automotive Equipment..... | 1,000 |
| For Awards and Grants..... | -0- |
| For Permanent Improvements..... | -0- |
| For Refunds..... | <u>7,800</u> |
| Total | \$2,050,000 |

Section 150. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 2

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for its ordinary and contingent expenses:

| | |
|---|-------------|
| For Administration | |
| For Personal Services..... | \$2,602,800 |
| For Employee Retirement Contributions Paid by Employer..... | 104,100 |
| For State Contributions to State Employees Retirement System..... | 261,600 |

| | |
|--------------------------------------|--------------|
| For State Contributions to | |
| Social Security..... | 199,100 |
| For Contractual Services..... | 2,013,000 |
| For Travel..... | 26,400 |
| For Commodities..... | 32,800 |
| For Printing..... | 100,000 |
| For Equipment..... | 10,000 |
| For Telecommunications..... | 110,500 |
| For Operation of Auto Equipment..... | <u>5,500</u> |
| Total | \$5,465,800 |

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for costs associated with federal costs allocation requirements.

Section 15. The sum of \$10,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Higher EdNet Fund for costs associated with administration of the Illinois Higher EdNet, a clearinghouse for post-secondary education financial aid information.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

| | |
|---------------------------------------|---------------|
| For Administration | |
| For Personal Services..... | \$ 13,887,700 |
| For Employee Retirement Contributions | |
| Paid by Employer..... | 555,600 |
| For State Contributions to State | |
| Employees Retirement System..... | 1,456,400 |

| | |
|--------------------------------------|---------------|
| For State Contributions to | |
| Social Security..... | 1,062,500 |
| For State Contributions for | |
| Employees Group Insurance..... | 2,626,000 |
| For Contractual Services..... | 11,742,000 |
| For Travel..... | 191,000 |
| For Commodities..... | 234,700 |
| For Printing..... | 558,000 |
| For Equipment..... | 540,000 |
| For Telecommunications..... | 1,733,500 |
| For Operation of Auto Equipment..... | <u>32,400</u> |
| Total | \$34,619,800 |

Section 25. The sum of \$344,699,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission (\$242,331,500 from the General Revenue Fund and \$102,368,300 from the Education Assistance Fund) for payment of grant awards to students eligible to receive such awards, as provided by law, including up to \$7,000,000 for transfer into the Monetary Award Program Reserve Fund.

Section 30. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Monetary Award Program Reserve Fund to the Illinois Student Assistance Commission for the following purpose:

Grants

| | |
|--|-----|
| For payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law | \$0 |
|--|-----|

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

| | |
|---|------------------|
| For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law..... | \$950,000 |
| For payment of Merit Recognition Scholarships to undergraduate students under the Merit Recognition Scholarship Program provided for in Section 31 of the Higher Education Student Assistance Act..... | 5,400,000 |
| For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law..... | 275,000 |
| For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law..... | 4,500,000 |
| For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law..... | 19,250,000 |
| For college savings bond grants to students eligible to receive such awards..... | 650,000 |
| For payment of Minority Teacher Scholarships.. | 3,100,000 |
| For payment of ITEACH Teacher Shortage Scholarships..... | 2,900,000 |
| For payment of Illinois Incentive for Access grants, as provided by law..... | 7,200,000 |
| For payment of Illinois Scholars Scholarships. | <u>2,914,300</u> |
| Total | \$47,139,300 |

Section 40. The sum of \$2,700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois Future Teacher

Corps Scholarships, as provided by law\$ 50,000

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois Future Teacher

Corps Scholarships, as provided by law\$ 4,100,000

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach and training activities\$ 50,000

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the
Optometric Education Scholarship

Program, as provided by law\$ 50,000

Section 65. The following sum, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award Program grant awards to full and part-time students eligible to receive such awards, as provided by law.....

\$3,700,000

Section 70. The sum of \$150,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for support of new initiatives to increase awareness of educational and financial aid opportunities among underserved or underrepresented populations.

Section 75. The sum of \$220,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectable, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, and for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 80. The sum of \$24,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 85. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 90. The sum of \$13,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for transfer to the Federal Student Loan Fund for reimbursement of sums transferred for working capital purposes as permitted by federal law.

Section 95. The sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Federal Reserve Recall Fund to the Illinois Student Assistance Commission for default prevention activities and transfers to the Student Loan Operating Fund.

Section 100. The sum of \$300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd

Honors Scholarships..... \$1,800,000

Section 110. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 115. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Reserve Recall Fund to the Illinois Student Assistance Commission for the following purpose:

For student loan reserve recalled by the

Secretary of Education, United States

Department of Education, for transfer to

the Federal Student Loan Fund\$ 4,000,000

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected

under the Paul Douglas Teacher Scholarship

Program to the U.S. Treasury\$ 400,000

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for the following purposes:

| | |
|--------------------------------------|----------------|
| Enhance Outreach and Awareness | \$162,500 |
| E-Learning Initiative | <u>250,000</u> |
| Total | \$412,500 |

ARTICLE 3

Section 5. The sum of \$143,525, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation made for such purpose in Article 14, Section 5 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 10. The sum of \$73,396, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation made for such purpose in Article 14, Section 10 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board

for ordinary and contingent expenses:

| | |
|--|--------------|
| For Personal Services..... | \$ 1,324,000 |
| For State Contributions to Social Security, for Medicare..... | 13,500 |
| For Contractual Services..... | 345,000 |
| For Travel..... | 58,400 |
| For Commodities..... | 8,400 |
| For Printing..... | 11,000 |
| For Equipment..... | 3,000 |
| For Electronic Data Processing..... | 418,000 |
| For Telecommunications..... | 35,800 |
| For Operation of Automotive Equipment..... | 3,000 |
| East St. Louis Operations | <u>1,500</u> |
| Total | \$2,221,600 |

Section 30. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 35. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community

colleges for the purposes specified:

| | |
|------------------------------------|------------------|
| Base Operating Grants..... | \$191,837,100 |
| Small College Grants..... | 900,000 |
| Equalization Grants..... | 76,617,500 |
| Retirees Health | |
| Insurance Grants..... | 626,600 |
| Workforce Development Grants | 7,475,200 |
| P-16 Initiative Grants..... | 1,279,000 |
| Deferred Maintenance Grants..... | <u>2,984,600</u> |
| Total | \$281,720,000 |

Section 50. The sum of \$2,089,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 85. The sum of \$120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 90. The sum of \$885,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 95. The sum of \$10,000 or so much thereof as may be necessary, is appropriated from the Video Conferencing User Fund to the Illinois Community College Board for video conferencing expenses.

Section 100. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy..... \$15,829,600

For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards..... 10,491,800

For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy..... 7,922,100

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education..... 25,500,000

Total, this Section \$59,743,500

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

| | |
|--|-------------------|
| From the General Revenue Fund | \$ 11,911,695 |
| From the Career and Technical Education Fund.... | <u>22,207,145</u> |
| Total, this Section | \$34,118,840 |

Section 110. The amount of \$15,075, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Illinois Community College Board for a grant to Malcom X College for student scholarships from the sale of license plates.

Section 115. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 120. The sum of \$7,416,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to community college districts that are negatively impacted by the changes in the Base Operating formula in Section 2-16.02 of the Public Community College Act.

ARTICLE 4

Section 5. The sum of \$696,901,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Board of Trustees of the University of Illinois for the ordinary and contingent expenses of the Office of Technology Transfer.

Section 15. The sum of \$1,408,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 20. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 25. The sum of \$184,298, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 13, Section 30 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to acquire and develop land for expansion of the Chicago campus, including demolition, landscaping and site improvements, planning, construction, remodeling, extension and modification of campus utility systems, and such other expenses as may be necessary to construct a public safety and transportation facility and to develop student recreational areas.

Section 30. The sum of \$52,953, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 13, Section 35 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan for all aspects of construction and to acquire and develop land, including demolition, landscaping, site improvements, extension and modification of campus utility systems, relocation of programs, and such other expenses as may be necessary to construct a College of Medicine building in Chicago.

Section 35. The sum of \$40,698,713, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 13, Section 45 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to construct an education and research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility.

Section 40. The following named amount, or so much thereof as may be necessary and remains unexpended on June 30, 2003, respectively, from a reappropriation heretofore made for such purpose in Article 13, Section 50 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for the following project:

For land acquisition to expand the College of

Agricultural, Consumer and Environmental Science.....\$78,129

Section 45. The sum of \$12,715,704, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from an appropriation heretofore made for such purpose in Article 2, Section 104 of Public Act 92-717, is reappropriated from the Capital Development Fund to the University of Illinois for planning, construction, and equipment for a computer science in engineering facility.

Section 50. The sum of \$14,873,040, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from an appropriation heretofore made for such purpose in Article 2, Section 106 of Public Act 92-717, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Section 55. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 13, Section 65 of Public Act 92-538, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 60. The sum of \$477,225, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 13, Section 70 of Public Act 92-538, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 65. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from an appropriation heretofore made for such purpose in Article 13, Section 75 of Public Act 92-538, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 70. The sum of \$25,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 1, Section 16 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct an Education and Research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

Section 75. The sum of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 1, Section 23 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct a Classroom and Office Building at the Springfield Campus and related utility systems, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, and such expenses as

may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

Section 80. The sum of \$13,761,948, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 2, Section 48 of Public Act 92-717, as amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

ARTICLE 5

Section 5. The sum of \$216,703,699, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Carbondale, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Edwardsville, including payment to the University for personal services and related costs incurred.

ARTICLE 6

Section 5. The sum of \$101,798,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs, incurred during the fiscal year ending June 30, 2004.

Section 10. The sum of \$10,075, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 7

Section 5. The sum of \$80,451,950, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Illinois State University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred during the fiscal year ending June 30, 2004 and for salaries accrued but unpaid to academic personnel for personal services rendered during the academic year

2001-2002.

Section 10. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to Illinois State University for student financial assistance.

ARTICLE 8

Section 5. The sum of \$56,091,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Western Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 10. The amount of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 9

Section 5. The following named amount, or so much thereof as may be necessary, for the purpose hereinafter named, is appropriated from the General Revenue Fund to the Board of Trustees of Eastern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs incurred during the fiscal year ending June 30, 2004 and for salaries accrued but unpaid to academic personnel for personal services rendered during the FY 2003 academic year..... \$47,609,500

Total \$47,609,500

Section 10. The sum of \$665,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 6, Section 15 of Public Act 92-538, is reappropriated from the Capital Development Fund to Eastern Illinois University for digitalization infrastructure for WEIU-TV.

Section 15. The sum of \$175,250, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 6, Section 20 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for digitalization infrastructure for WEIU-TV, in addition to amounts previously appropriated for such purpose for this fiscal year. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 20. The sum of \$632,900, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 6, Section 30 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 25. The sum of \$5,430,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made for such purpose in Article 1, Section 19 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

Section 30. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 10

Section 5. The sum of \$38,827,689, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs incurred.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant, including payment or reimbursement to the University for personal services and related costs incurred.

Section 15. The sum of \$2,900,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 1, Section 18 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

ARTICLE 11

Section 5. The sum of \$24,180,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs, incurred during the fiscal year ending June 30, 2004.

ARTICLE 12

Section 5. The sum of \$38,110,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University to meet the ordinary and contingent expenses of the Board and its educational institution, including reimbursement to the University for personal services and related costs incurred for the fiscal year ending June 30, 2004.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for the Financial Assistance Outreach Center.

Section 15. The sum of \$2,400,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 1, Section 20 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Board of Trustees of Chicago State University to purchase equipment to complete the construction of the Convocation Center. This appropriation is in addition to any funds previously appropriated.

Section 20. The sum of \$1,136,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for additional operation expenses and restructuring of collegiate programs.

Section 25. The sum of \$754,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for costs associated with the moving of the library.

ARTICLE 13

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2004:

| | |
|-------------------------------|-----------|
| For Personal Services..... | \$915,000 |
| For Social Security..... | 11,000 |
| For Contractual Services..... | 251,900 |
| For Travel..... | 12,000 |
| For Commodities..... | 6,000 |

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| For Printing..... | 4,000 |
| For Equipment..... | 26,000 |
| For Telecommunications Services..... | 25,700 |
| For Operation of Automotive Equipment..... | <u>2,000</u> |
| Total | \$1,253,600 |

ARTICLE 999

Section 99. Effective date. This Act takes effect on
July 1, 2003.