AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 117 as follows:

(P.A. 101-0007, Article 117, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2020:

For Personal Services 329,500

For State Contribution to State Employees' Retirement System 0

For Retirement - Pension pick-up 12,500

For State Contribution to Social Security 24,000

For Contractual Services .....478,600 ~~303,600~~

For Contractual Services, including prior year costs 171,000

For Travel 7,600

For Commodities 1,500

For Printing 1,500

For Equipment 1,500

For EDP 0

For Telecommunications 5,300

For Operations of Auto Equipment 1,900

Total $1,034,900 ~~688,900~~

ARTICLE 1.5

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 45 of Article 46 as follows:

(P.A. 101-0007, Article 46, Section 45)

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts,

and Administrative Expenses associated

with DCEO Job Training Programs, including prior year costs 3,000,000

For a grant associated with Job training to the Illinois Manufacturers' Association, including prior year costs 1,466,300

For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs 1,500,000

For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs 1,955,000

For a grant to HACIA for costs associated with the development and execution of job training programs and other operational expenses ~~to HACIA~~ 3,200,000

For grants and contingent costs associated with business development 1,956,300

For a grant associated with job training to Richland Community College 1,500,000

For a grant to the Joliet Arsenal Development Authority, including prior year costs 500,000

For a grant associated with job training to the Black chambers of commerce 1,500,000

For a grant to the Metro East Business Incubator Inc. 100,000

For a grant associated with the Workforce Hub Program to United Way of Metropolitan Chicago 1,000,000

Total $17,643,900

Payable from the State Small Business Credit Initiative Fund:

For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the State Small Business Credit Initiative Program and other business development programs, including prior year costs 30,000,000

Payable from the Illinois Capital Revolving Loan Fund:

For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the Provisions Of the Small Business Development Act Pursuant to 30 ILCS 750/9, including prior year costs 2,000,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business

Development Act 300,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,

Investments, and Administrative

Expenses in Accordance with Article

10 of the Build Illinois Act 500,000

Payable from the Public Infrastructure Construction

Loan Revolving Fund:

For the purpose of Grants, Loans,

Investments, and Administrative

Expenses in Accordance with Article 8

of the Build Illinois Act 2,250,000

ARTICLE 2

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 62 as follows:

(P.A. 101-0007, Article 62, Section 5)

Sec. 5. The sum of $10,923,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2020, including prior year costs.

ARTICLE 3

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 15 of Article 96 as follows:

(P.A. 101-0007, Article 96, Section 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

Payable from the General Revenue Fund:

For Personal Services 815,900

For State Contributions to Social Security 62,400

For Contractual Services 100,000

For Travel 25,000

Total $1,003,300

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and Programmatic Expenses of the Senior Employment Specialist Program 190,300

For the Administrative and

Programmatic Expenses of the

Senior Meal Program (USDA) 40,000

For Federal Refunds 1,502,800

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For Grandparents Raising

Grandchildren Program 300,000

Payable from the Services for Older Americans Fund:

For Personal Services 425,000

For State Contributions to State

Employee' Retirement 230,700

For State Contributions to Social Security 32,500

For Group Insurance 144,000

For Contractual Services 50,000

For Travel 110,000

Total $992,200

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

For the Administrative and

Programmatic Expenses of the

Senior Meal Program USDA 225,000

For the Administrative and

Programmatic Expenses of

Older Americans Training 100,000

For the Administrative and

Programmatic Expenses of

Governmental Discretionary Projects 1,500,000

For the Administrative and

Programmatic Expenses of

Title V Services 300,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Services for Older Americans Fund:

For USDA Child and Adult Food

Care Program .....850,000 ~~200,000~~

For Title V Employment Services 4,000,000

For Title III Social Services .....55,000,000 ~~25,000,000~~

For Title III B Ombudsman .....10,000,000 ~~3,000,000~~

For USDA National Lunch Program .....7,000,000 ~~3,500,000~~

For National Family Caregiver

Support Program .....45,000,000 ~~11,500,000~~

For Title VII Prevention of Elder

Abuse, Neglect and Exploitation 1,000,000

For Title VII Long-Term Care

Ombudsman Services for Older Americans 1,500,000

For Title III D Preventive Health 3,000,000

For Nutrition Services Incentive

Program .....25,000,000 ~~11,500,000~~

For Title III C-1 Congregate

Meals Program .....50,000,000 ~~24,000,000~~

For Title III C-2 Home Delivered

Meals Program .....63,000,000 ~~22,000,000~~

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Commitment to Human Services Fund:

For the Administrative and

Programmatic Expenses of the

Home Delivered Meals Program 23,800,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Commitment to Human Services Fund:

For Retired Senior Volunteer Program 551,800

For Planning and Service Grants to

Area Agencies on Aging 11,500,000

For Foster Grandparents Program 241,400

For Area Agencies on Aging for

Long-Term Care Systems Development 273,800

For Equal Distribution of

Community Based Services 1,751,200

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Tobacco Settlement Recovery Fund:

For Senior Health Assistance Programs 2,800,000

ARTICLE 4

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 35 of Article 97 as follows:

(P.A. 101-0007, Article 97, Section 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized
Foster Care and Prevention .....242,400,700 ~~222,400,700~~
For Counseling and Auxiliary Services 8,505,100
For Institution and Group Home Care and
Prevention 148,019,100
For Services Associated with the Foster
Care Initiative 6,139,900
For Purchase of Adoption and
Guardianship Services 108,006,800

For Health Care Network 1,624,500

For Cash Assistance and Housing

Locator Service to Families in the

Class Defined in the Norman Consent Order 1,313,700

For Youth in Transition Program 866,800

For MCO Technical Assistance and

Program Development 1,376,100

For Pre Admission/Post Discharge

Psychiatric Screening 2,935,900

For Assisting in the Development

of Children's Advocacy Centers 1,898,600

For Family Preservation Services 4,143,100

Total $527,230,300 ~~507,230,300~~

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized

Foster Care and Prevention .....172,526,200 ~~152,526,200~~

For Cash Assistance and Housing Locator

Services to Families in the

Class Defined in the Norman

Consent Order 2,071,300

For Counseling and Auxiliary Services 10,547,200

For Institution and Group Home Care and

Prevention 72,836,800

For Assisting in the development

of Children's Advocacy Centers 1,398,200

For Psychological Assessments
Including Operations and
Administrative Expenses 3,010,100

For Children's Personal and
Physical Maintenance 2,856,100

For Services Associated with the Foster
Care Initiative 1,477,100

For Purchase of Adoption and
Guardianship Services 72,834,800

For Family Preservation Services 33,098,700

For Family Centered Services Initiative 16,489,700

For Health Care Network 2,361,400

For a grant to the Illinois Association of
Court Appointed Special Advocates 2,885,000

Total $394,392,600 ~~374,392,600~~

ARTICLE 5

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 1, 35, and 40 of Article 111 as follows:

(P.A. 101-0007, Article 111, Section 1)

Sec. 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2020:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	21,123,200 ~~21,079,400~~
For State Contributions to Social Security	1,615,900 ~~1,612,600~~
For Contractual Services	23,500,000 ~~25,375,000~~
For Travel	100,000
For Commodities	870,000
For Printing	42,000
For Equipment	30,300
For Electronic Data Processing	39,197,000
For Telecommunications Services	1,240,400
For Operation of Auto Equipment	115,000
For Tort Claims	5,499,700
For Refunds	2,500
Total	$93,336,000 ~~95,163,900~~

(P.A. 101-0007, Article 111, Section 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue

Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

For Personal Services .....14,165,600 ~~15,417,600~~

For Student, Member and Inmate Compensation 5,300

For Contributions to Teachers' Retirement System 1,000

For State Contributions to Social Security .....1,083,700 ~~1,179,500~~

For Contractual Services .....10,700,000 ~~9,258,300~~

For Travel 1,900

For Commodities 350,000

For Printing 23,100

For Equipment 10,000

For Telecommunications Services 3,800

For Operation of Auto Equipment 2,500

Total $26,346,900 ~~26,253,000~~

FIELD SERVICES

For Personal Services .....52,266,500 ~~50,914,000~~

For Student, Member and Inmate Compensation 33,500

For State Contributions to Social Security .....3,998,400 ~~3,895,000~~

For Contractual Services .....35,117,900 ~~31,678,500~~

For Travel 200,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 47,500

For Commodities 2,130,000

For Printing 24,800

For Equipment 800,000

For Telecommunications Services 8,630,000

For Operation of Auto Equipment 1,156,500

Total $104,405,100 ~~99,509,800~~

(P.A. 101-0007, Article 111, Section 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services .....23,839,800 ~~24,546,500~~

For Student, Member and Inmate

Compensation 290,000

For State Contributions to

Social Security .....1,823,700 ~~1,877,900~~

For Contractual Services .....9,300,000 ~~9,825,800~~

For Travel 8,700

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 8,500

For Commodities 2,015,000

For Printing 19,800

For Equipment 125,000

For Telecommunications Services 80,000

For Operation of Auto Equipment 70,500

Total $37,581,000 ~~$38,867,700~~

CENTRALIA CORRECTIONAL CENTER

For Personal Services .....29,129,100 ~~28,222,800~~

For Student, Member and Inmate

Compensation 268,400

For State Contributions to

Social Security .....2,228,400 ~~2,159,100~~

For Contractual Services .....6,800,000 ~~7,845,000~~

For Travel 1,900

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 15,000

For Commodities 1,635,000

For Printing 21,500

For Equipment 140,000

For Telecommunications Services 69,900

For Operation of Auto Equipment 28,500

Total $40,337,700 ~~$40,407,100~~

DANVILLE CORRECTIONAL CENTER

For Personal Services .....22,021,500 ~~21,376,100~~

For Student, Member and Inmate

Compensation 280,000

For State Contributions to

Social Security .....1,684,600 ~~1,635,300~~

For Contractual Services .....9,100,000 ~~8,880,000~~

For Travel 7,500

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 17,000

For Commodities 1,835,000

For Printing 19,800

For Equipment 150,000

For Telecommunications Services 98,000

For Operation of Auto Equipment 84,900

Total $35,298,300 ~~$34,383,600~~

DECATUR CORRECTIONAL CENTER

For Personal Services .....16,299,100 ~~15,971,300~~

For Student, Member and Inmate

Compensation 90,000

For State Contributions to

Social Security .....1,246,900 ~~1,221,900~~

For Contractual Services .....4,400,000 ~~4,315,000~~

For Travel 1,500

For Travel and Allowances for

Committed, Paroled and

Discharged Prisoners 9,900

For Commodities 640,000

For Printing 17,000

For Equipment 100,000

For Telecommunications Services 93,300

For Operation of Auto Equipment 29,000

Total $22,926,700 ~~$22,488,900~~

DIXON CORRECTIONAL CENTER

For Personal Services .....50,894,000 ~~45,166,300~~

For Student, Member and Inmate

Compensation 379,000

For State Contributions to

Social Security .....3,893,400 ~~3,455,300~~

For Contractual Services .....22,048,400 ~~25,875,000~~

For Travel 13,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 21,000

For Commodities 2,400,000

For Printing 29,700

For Equipment 200,000

For Telecommunications Services 190,000

For Operation of Auto Equipment 126,500

Total $80,195,000 ~~$77,855,800~~

EAST MOLINE CORRECTIONAL CENTER

For Personal Services .....24,163,900 ~~21,727,800~~

For Student, Member and Inmate

Compensation 215,000

For State Contributions to

Social Security .....1,848,500 ~~1,662,200~~

For Contractual Services .....6,517,100 ~~6,431,700~~

For Travel 9,400

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 31,000

For Commodities 1,600,000

For Printing 20,800

For Equipment 140,000

For Telecommunications Services 75,200

For Operation of Auto Equipment 99,400

Total $34,720,300 ~~$32,012,500~~

ELGIN TREATMENT CENTER

For Personal Services .....6,935,900 ~~6,653,900~~

For Student, Member and Inmate

Compensation 1,500

For State Contributions to

Social Security .....530,600 ~~509,000~~

For Contractual Services .....3,709,300 ~~4,400,000~~

For Travel 1,900

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 1,500

For Commodities 105,000

For Printing 1,000

For Equipment 5,000

For Telecommunications Services 30,800

For Operation of Auto Equipment 1,800

Total $11,324,300 ~~$11,711,400~~

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services .....16,578,300 ~~16,210,300~~

For Student, Member and Inmate

Compensation 135,900

For State Contributions to

Social Security .....1,268,200 ~~1,240,100~~

For Contractual Services .....7,600,000 ~~9,825,800~~

For Travel 12,500

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 6,000

For Commodities 735,000

For Printing 6,600

For Equipment 100,000

For Telecommunications Services 50,800

For Operation of Auto Equipment 30,000

Total $26,523,300 ~~$28,353,000~~

KEWANEE LIFE SKILLS RE-ENTRY CENTER

For Personal Services .....13,482,100 ~~12,618,300~~

For Student, Member and Inmate

Compensation 72,500

For State Contributions to

Social Security .....1,031,400 ~~965,300~~

For Contractual Services .....2,600,000 ~~5,850,000~~

For Travel 3,800

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 13,000

For Commodities 1,100,000

For Printing 8,000

For Equipment 50,000

For Telecommunications Services 110,300

For Operation of Auto Equipment 33,400

Total $18,504,500 ~~$20,824,600~~

GRAHAM CORRECTIONAL CENTER

For Personal Services .....35,408,600 ~~33,447,500~~

For Student, Member and Inmate

Compensation 290,000

For State Contributions to

Social Security .....2,708,800 ~~2,558,800~~

For Contractual Services .....11,200,000 ~~11,428,300~~

For Travel 11,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 5,700

For Commodities 2,425,000

For Printing 23,100

For Equipment 125,000

For Telecommunications Services 75,200

For Operation of Auto Equipment 117,500

Total $52,389,900 ~~$50,507,100~~

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services .....26,208,400 ~~22,813,500~~

For Student, Member and Inmate

Compensation 305,000

For State Contributions to

Social Security .....2,004,900 ~~1,745,300~~

For Contractual Services .....10,000,000 ~~11,050,000~~

For Travel 7,400

For Travel and Allowance for Committed, Paroled

and Discharged Prisoners 24,800

For Commodities 2,250,000

For Printing 21,500

For Equipment 200,000

For Telecommunications Services 73,200

For Operation of Auto Equipment 32,500

Total $41,127,700 ~~$38,523,200~~

HILL CORRECTIONAL CENTER

For Personal Services .....21,606,400 ~~20,186,900~~

For Student, Member and Inmate

Compensation 280,300

For State Contributions to

Social Security .....1,652,900 ~~1,544,300~~

For Contractual Services .....9,700,000 ~~10,215,000~~

For Travel 3,800

For Travel and Allowances for Committed, Paroled

and Discharged Prisoners 17,000

For Commodities 2,335,000

For Printing 21,500

For Equipment 125,000

For Telecommunications Services 52,400

For Operation of Auto Equipment 32,000

Total $35,826,300 ~~$34,813,200~~

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services .....31,472,500 ~~29,476,000~~

For Student, Member and Inmate

Compensation 280,300

For State Contributions to

Social Security .....2,407,600 ~~2,255,000~~

For Contractual Services .....5,300,000 ~~5,953,300~~

For Travel 7,200

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 16,000

For Commodities 1,925,000

For Printing 21,500

For Equipment 100,000

For Telecommunications Services 75,200

For Operation of Auto Equipment 77,700

Total $41,683,000 ~~$40,187,200~~

JOLIET TREATMENT CENTER

For Personal Services .....22,151,200 ~~17,920,500~~

For Student, Member and Inmate

Compensation 20,000

For State Contributions to

Social Security .....1,747,700 ~~1,371,000~~

For Contractual Services .....10,500,000 ~~14,000,000~~

For Travel 3,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 5,000

For Commodities 1,035,000

For Printing 6,600

For Equipment 50,000

For Telecommunications Services 62,500

For Operation of Auto Equipment 18,000

Total $35,599,000 ~~$34,491,600~~

LAWRENCE CORRECTIONAL CENTER

For Personal Services .....30,450,100 ~~28,466,100~~

For Student, Member and Inmate

Compensation 315,000

For State Contributions to

Social Security .....2,329,400 ~~2,177,700~~

For Contractual Services .....11,600,000 ~~12,374,200~~

For Travel 42,500

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 23,000

For Commodities 2,900,000

For Printing 26,400

For Equipment 200,000

For Telecommunications Services 94,300

For Operation of Auto Equipment 86,400

Total $48,067,100 ~~$46,705,600~~

LINCOLN CORRECTIONAL CENTER

For Personal Services .....17,265,700 ~~16,629,000~~

For Student, Member and Inmate

Compensation 172,600

For State Contributions to

Social Security .....1,320,800 ~~1,272,200~~

For Contractual Services .....5,300,000 ~~5,675,000~~

For Travel 1,900

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 6,000

For Commodities 1,135,000

For Printing 9,900

For Equipment 100,000

For Telecommunications Services 44,500

For Operation of Auto Equipment 59,600

Total $25,416,000 ~~$25,105,700~~

LOGAN CORRECTIONAL CENTER

For Personal Services .....39,834,000 ~~37,668,100~~

For Student, Member and Inmate

Compensation 285,000

For State Contributions to

Social Security .....3,047,300 ~~2,881,600~~

For Contractual Services .....18,300,000 ~~20,225,000~~

For Travel 15,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 22,700

For Commodities 2,250,000

For Printing 28,100

For Equipment 200,000

For Telecommunications Services 175,000

For Operation of Auto Equipment 200,000

Total $64,357,100 ~~$63,950,500~~

MENARD CORRECTIONAL CENTER

For Personal Services .....64,689,800 ~~63,358,800~~

For Student, Member and Inmate

Compensation 365,000

For State Contributions to

Social Security .....4,948,800 ~~4,847,000~~

For Contractual Services .....13,500,000 ~~15,033,300~~

For Travel 45,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 6,000

For Commodities 5,915,000

For Printing 36,300

For Equipment 200,000

For Telecommunications Services 165,500

For Operation of Auto Equipment 165,000

Total $90,036,400 ~~$90,136,900~~

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

For Personal Services .....7,130,200 ~~6,816,300~~

For Student, Member and Inmate

Compensation 16,500

For State Contributions to

Social Security .....545,500 ~~521,500~~

For Contractual Services .....1,400,000 ~~2,135,000~~

For Travel 1,900

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 20,000

For Commodities 1,000,000

For Printing 6,600

For Equipment 50,000

For Telecommunications Services 28,800

For Operation of Auto Equipment 12,600

Total $10,212,100 ~~$10,609,200~~

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services .....32,979,600 ~~31,315,800~~

For Student, Member and Inmate

Compensation 288,500

For State Contributions to

Social Security .....2,522,900 ~~2,395,700~~

For Contractual Services .....12,900,000 ~~13,698,300~~

For Travel 11,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 30,400

For Commodities 2,925,000

For Printing 29,700

For Equipment 200,000

For Telecommunications Services 65,900

For Operation of Auto Equipment 72,300

Total $52,025,300 ~~$51,032,600~~

PONTIAC CORRECTIONAL CENTER

For Personal Services .....60,063,900 ~~55,699,000~~

For Student, Member and Inmate

Compensation 265,000

For State Contributions to

Social Security .....4,594,900 ~~4,261,000~~

For Contractual Services .....15,900,000 ~~16,157,500~~

For Travel 37,800

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 6,700

For Commodities 3,000,000

For Printing 24,800

For Equipment 200,000

For Telecommunications Services 260,000

For Operation of Auto Equipment 108,400

Total $84,461,500 ~~$80,020,200~~

ROBINSON CORRECTIONAL CENTER

For Personal Services .....19,327,700 ~~18,497,200~~

For Student, Member and

Inmate Compensation 224,200

For State Contributions to

Social Security .....1,478,600 ~~1,415,100~~

For Contractual Services .....6,300,000 ~~6,118,200~~

For Travel 7,600

For Travel and Allowances for

Committed, Paroled and Discharged

Prisoners 16,800

For Commodities 1,600,000

For Printing 16,500

For Equipment 100,000

For Telecommunications Services 60,500

For Operation of Auto Equipment 16,300

Total $29,148,200 ~~$28,072,400~~

SHAWNEE CORRECTIONAL CENTER

For Personal Services .....24,229,400 ~~23,976,800~~

For Student, Member and

Inmate Compensation 250,600

For State Contributions to

Social Security .....1,853,500 ~~1,834,300~~

For Contractual Services .....8,300,000 ~~8,980,000~~

For Travel 8,700

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 48,000

For Commodities 1,915,000

For Printing 19,800

For Equipment 200,000

For Telecommunications Services 130,400

For Operation of Auto Equipment 36,100

Total $36,991,500 ~~$37,399,700~~

SHERIDAN CORRECTIONAL CENTER

For Personal Services .....29,924,400 ~~28,360,200~~

For Student, Member and Inmate

Compensation 277,000

For State Contributions to

Social Security .....2,289,200 ~~2,169,600~~

For Contractual Services .....16,000,000 ~~18,717,000~~

For Travel 22,000

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 9,600

For Commodities 1,700,000

For Printing 21,500

For Equipment 125,000

For Telecommunications Services 105,000

For Operation of Auto Equipment 81,300

Total $50,555,000 ~~$51,588,200~~

STATEVILLE CORRECTIONAL CENTER

For Personal Services .....87,670,900 ~~83,347,600~~

For Student, Member and Inmate

Compensation 244,000

For State Contributions to

Social Security .....6,706,800 ~~6,376,000~~

For Contractual Services .....30,740,900 ~~28,866,700~~

For Travel 152,300

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 115,000

For Commodities 6,332,700

For Printing 41,600

For Equipment 200,000

For Telecommunications Services 280,800

For Operation of Auto Equipment 467,300

Total $132,952,300 ~~$126,424,000~~

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services .....20,036,000 ~~18,022,000~~

For Student, Member and Inmate Compensation 242,700

For State Contributions to

Social Security .....1,532,800 ~~1,378,700~~

For Contractual Services .....6,000,000 ~~7,088,300~~

For Travel 1,100

For Travel and Allowances for

Committed, Paroled and Discharged

Prisoners 6,000

For Commodities 1,475,000

For Printing 13,200

For Equipment 100,000

For Telecommunications Services 60,000

For Operation of Auto Equipment 30,700

Total $29,497,500 ~~$28,417,700~~

VANDALIA CORRECTIONAL CENTER

For Personal Services .....27,035,600 ~~25,627,600~~

For Student, Member and Inmate

Compensation 230,800

For State Contributions to

Social Security .....2,068,200 ~~1,960,600~~

For Contractual Services .....5,000,000 ~~5,296,700~~

For Travel 3,800

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 16,600

For Commodities 2,270,000

For Printing 18,200

For Equipment 100,000

For Telecommunications Services 50,800

For Operation of Auto Equipment 70,500

Total $36,864,500 ~~$35,645,600~~

VIENNA CORRECTIONAL CENTER

For Personal Services .....28,789,500 ~~28,097,800~~

For Student, Member and Inmate

Compensation 197,900

For State Contributions to

Social Security .....2,202,400 ~~2,149,500~~

For Contractual Services .....5,300,000 ~~6,225,000~~

For Travel 2,300

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 34,800

For Commodities 2,665,000

For Printing 19,800

For Equipment 100,000

For Telecommunications Services 95,300

For Operation of Auto Equipment 81,300

Total $39,488,300 ~~$39,668,700~~

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services .....27,008,500 ~~25,965,600~~

For Student, Member and Inmate

Compensation 273,500

For State Contributions to

Social Security .....2,066,200 ~~1,986,400~~

For Contractual Services .....8,700,000 ~~9,536,700~~

For Travel 7,600

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 20,500

For Commodities 2,180,000

For Printing 19,800

For Equipment 100,000

For Telecommunications Services 76,200

For Operation of Auto Equipment 70,500

Total .....$40,522,800 ~~$40,236,800~~

ARTICLE 6

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 54 as follows:

(P.A. 101-0007, Article 54, Section 5)

Sec. 5. In addition to any other sums appropriated, the sum of $240,596,300 ~~220,596,300~~, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2020.

ARTICLE 7

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 102 as follows:

(P.A. 101-0007, Article 102, Section 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services 14,441,100

For State Contributions to Social Security 1,104,800

For Contractual Services 1,852,700

For Travel 75,000

For Commodities 0

For Printing 0

For Equipment 0

For Electronic Data Processing 9,051,400

For Telecommunications Services 0

For Operation of Auto Equipment 34,000

For Deposit into the Public Aid

Recoveries Trust Fund 4,980,000

Total $31,539,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 270,900

For State Contributions to State

Employees' Retirement System 147,100

For State Contributions to Social Security 20,700

For Group Insurance 118,800

For Contractual Services 5,294,400

For Commodities 229,700

For Printing 354,800

For Equipment 936,100

For Electronic Data Processing 1,918,700

For Telecommunications Services 1,165,100

For Costs Associated with Information

Technology Infrastructure 47,471,500

For State Prompt Payment Act Interest Costs 25,000

Total $57,952,800

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services 4,687,400

For State Contributions to Social Security 358,600

For Contractual Services 0

For Travel 10,000

For Equipment 0

Total $5,056,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 8,935,800

For State Contributions to State

Employees' Retirement System 4,851,200

For State Contributions to Social Security 683,600

For Group Insurance 2,212,700

For Contractual Services 4,018,500

For Travel 78,800

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

Total $20,780,600

Payable from Long-Term Care Provider Fund:

For Administrative Expenses 233,000

CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

For Deposit into the Child Support

Administrative Fund 28,320,000

Payable from Child Support Administrative Fund:

For Personal Services 52,249,300

For Employee Retirement Contributions

Paid by Employer 24,200

For State Contributions to State

Employees' Retirement System 28,366,200

For State Contributions to Social Security 3,997,000

For Group Insurance 16,657,500

For Contractual Services 56,000,000

For Travel 233,000

For Commodities 292,000

For Printing 180,000

For Equipment 1,500,000

For Electronic Data Processing 12,405,400

For Telecommunications Services 1,900,000

For Child Support Enforcement

Demonstration Projects 500,000

For Administrative Costs Related to

Enhanced Collection Efforts including

Paternity Adjudication Demonstration 7,000,000

For Costs Related to the State

Disbursement Unit 9,000,000

For State Prompt Payment Act Interest Costs 50,000

Total $190,354,600

LEGAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services 949,900

For Employee Retirement Contributions

Paid by Employer 3,700

For State Contributions to Social Security 72,700

For Contractual Services 100,000

For Travel 4,000

For Equipment 1,800

Total $1,132,100

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 8,475,200

For State Contributions to State

Employees' Retirement System 4,601,200

For State Contributions to Social Security 648,400

For Group Insurance 2,252,200

For Contractual Services 13,777,800

For Travel 67,200

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

Total $29,822,000

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions

and Long-Term Care System Rebalancing,

Including Grants, Services and Related

Operating and Administrative Costs 6,000,000

For Deposit into the Healthcare Provider

Relief Fund .....996,354,000 ~~614,154,000~~

For Deposit into the Medical Special

Purposes Trust Fund 2,500,000

For Costs Associated with the Critical

Access Care Pharmacy Program 10,000,000

For Costs Associated with a Comprehensive

Study of Long-Term Care Trends,

Future Projections, and Actuarial

Analysis of a New Long-Term Services

and Support Benefit 400,000

Total $1,015,254,000 ~~403,954,800~~

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with

Providing Access and Utilization

of Department Eligibility Files 700,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 5,483,800

For State Contributions to State

Employees' Retirement System 2,977,200

For State Contributions to Social Security 419,600

For Group Insurance 1,209,900

For Contractual Services 42,000,000

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Costs Associated with the

Development, Implementation and

Operation of a Data Warehouse 6,259,100

Total $58,349,600

Payable from Healthcare Provider Relief Fund:

For Operational Expenses 53,361,800

For Payments in Support of the

Operation of the Illinois

Poison Center 3,000,000

ARTICLE 8

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 60 and 155 of Article 105 as follows:

(P.A. 101-0007, Article 105, Section 60)

Sec. 60. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For grants and administrative expenses

associated with the Home Services Program,

pursuant to 20 ILCS 2405/3, including

prior year costs:

Payable from the General

Revenue Fund .....520,259,600 ~~480,259,600~~

Payable from the Home Services Medicaid

Trust Fund 246,000,000

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 60 "For Home Services Program Grants-in-Aid" to Section 80 "For Mental Health Grants-in-Aid and Purchased Care" and Section 90 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community-based service system.

(P.A. 101-0007, Article 105, Section 155)

Sec. 155. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the General Revenue Fund:

For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS 381,200

For grants to provide assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities 7,659,700

For Early Intervention 108,691,900

For grants to community providers and
local governments for youth
employment programs 19,000,000

For grants and administration expenses
associated with Employability Development
Services and related distributive purposes 9,145,700

For grants and administration expenses
associated with Food Stamp Employment
Training and related distributive purposes 3,651,000

For grants and administration expenses
associated with Domestic Violence Shelters
and Services program 20,100,900

For grants and administration expenses
associated with Parents Too Soon 6,870,300

For grants and administrative expenses
associated with the Healthy Families
Program 10,040,000

For grants and administrative expenses
associated with Homeless Youth Services 6,154,400

For grants and administrative expenses
associated with Westside Health Authority
Crisis Intervention 1,000,000

For grants and administrative expenses
of the Comprehensive Community-Based

Services to Youth 18,560,100

For grants and administrative expenses associated with Redeploy Illinois 6,373,600

For grants and administrative expenses associated with Homelessness Prevention 5,000,000

For grants and administrative expenses associated with Supportive Housing Services 15,849,700

For grants and administrative expenses associated with Community Services 7,222,000

For grants and administrative expenses associated with Teen Reach After-School Programs 14,237,300

For grants and administrative expenses associated with Programs to Reduce Infant Mortality, provide Case Management and Outreach Services, and for the Intensive Prenatal Performance Project 31,665,000

For a grant to be distributed to Youth Guidance for all costs associated with Becoming a Man Program 1,000,000

For a grant to Urban Autism Solutions for all costs associated with the West Side Transition Academy 400,000

For a grant to Project Success of Vermillion

County for youth programs 25,000

For a grant to the Boys and Girls Club of West Cook County for youth programs 150,000

For a grant to the Center for Prevention of Abuse for all costs associated with education and training on human trafficking prevention 60,000

For a grant to the Southern Illinois University Center for Rural Health for all costs associated with providing mental health and support services to farm owners 100,000

For a grant to TASC, INC. for all costs associated with the Supportive Release Center 175,000

For a grant to Joseph Academy for all costs associated with repairs, maintenance, and other capital improvements, as well as operations and services 360,000

For a grant to the West Austin Development Center for all costs associated with childcare, education, and development programs 620,000

For a grant to Touched by an Angel Community Enrichment Center NFP for all costs Associated with developing and operating Programs for single parents 250,000

For a grant to Prevention Partnership, Inc., for all costs associated with organization programs and services 350,000

For a grant to Books Over Balls, for all costs associated with organization programs and services 250,000

For a grant to O.U.R. Youth, for all costs associated with organization programs and Services 100,000

For a grant to Chicago Fathers for Change, for all costs associated with organization programs and services 25,000

For a grant to the Chicago Westside Branch NAACP for all costs associated with organization programs and services 250,000

For a grant to the Center for Changing Lives for prevention and assistance for families at risk of homelessness 150,000

Payable from the Assistance to the Homeless Fund:

For grants and administrative expenses associated to Providing Assistance to the Homeless 300,000

Payable from the Specialized Services for Survivors of Human Trafficking Fund:

For grants to organizations to prevent

Prostitution and Human Trafficking 100,000

Payable from the Sexual Assault Services

and Prevention Fund:

For grants and administrative expenses

associated with Sexual Assault Services and

Prevention Programs 600,000

Payable from the Children's Wellness

Charities Fund:

For grants to Children’s Wellness Charities 50,000

Payable from the Housing for Families Fund:

For grants to Housing for Families 50,000

Payable from the Illinois Affordable

Housing Trust Fund:

For Homeless Youth Services 1,000,000

For grants and administrative expenses

associated with Homelessness Prevention 4,000,000

For grants and administrative expenses

associated with Emergency and Transitional

Housing 10,383,700

Payable from the Employment and Training Fund:

For grants and administrative expenses

associated with Employment and Training

Programs, income assistance, and other

social services, including prior

year costs 485,000,000

Payable from the Health and Human Services

Medicaid Trust Fund:

For grants for Supportive Housing Services 3,382,500

Payable from the Sexual Assault Services Fund:

For Grants Related to the Sexual Assault

Services Program 100,000

Payable from the Gaining Early

Awareness and Readiness for Undergraduate

Programs Fund:

For grants and administrative expenses

associated with G.E.A.R.U.P. 3,516,800

Payable from the DHS Special Purposes

Trust Fund:

For grants and administrative expenses

Associated with the SNAP to Success

Program .....1,500,000 ~~750,000~~

For Community Grants 7,257,800

For grants and administrative expenses

associated with Family Violence Prevention

Services 5,018,200

For grants and administrative expenses

associated with Parents Too Soon 2,505,000

For grants and administrative expenses

associated with Emergency Food Program

Transportation and Distribution 5,163,800

For grants and administrative expenses
associated with SNAP Outreach 2,000,000

For grants and administrative expenses
associated with SSI Advocacy Services 1,009,400

For grants and administrative expenses
associated with SNAP Education 18,000,000

For grants and administrative expenses
associated with Federal/State Employment
Programs and Related Services 5,000,000

For grants and administrative expenses
associated with the Great START Program 5,200,000

For grants and administrative
Expenses associated with
Child Care Services .....408,800,000 ~~290,800,000~~

For grants and administrative expenses
associated with Migrant Child
Care Services 3,422,400

For grants and administrative expenses
associated with Refugee Resettlement
Purchase of Services 10,611,200

For grants and administrative expenses
associated with MIEC Home Visiting Program 14,006,800

For grants and administrative expenses
associated with Race to the Top Program 16,000,000

For grants and administrative expenses

associated with JTED-SNAP Pilot Employment

and Training Program 21,857,600

For grants and administrative expenses

associated with Head Start State

Collaboration 500,000

Payable from the Early Intervention

Services Revolving Fund:

For the Early Intervention Services

Program, including,

prior years costs .....185,000,000 ~~180,000,000~~

Payable from the Domestic Violence Abuser

Services Fund:

For grants and administrative expenses

associated with Domestic Violence

Abuser Services 100,000

Payable from the DHS Federal Projects Fund:

For grants and administrative expenses

associated with implementing Public

Health Programs 10,742,300

For grants and administrative expenses

associated with the Emergency Solutions

Grants Program .....48,320,000 ~~12,000,000~~

Payable from the USDA Women, Infants and

Children Fund:

For Grants for the Federal Commodity

Supplemental Food Program 1,400,000

For Grants for Free Distribution of Food Supplies and for Grants for Nutrition Program Food Centers under the USDA Women, Infants, and Children (WIC) Nutrition Program 230,000,000

For grants and administrative expenses associated with the USDA Farmer's Market Nutrition Program 500,000

For grants and administrative expenses associated with administering the USDA Women, Infants, and Children (WIC) Nutrition Program, including grants to public and private agencies 60,049,000

Payable from the Hunger Relief Fund:

For Grants for food banks for the purchase of food and related supplies for low income persons 100,000

Payable from the Tobacco Settlement Recovery Fund:

For a Grant to the Coalition for Technical Assistance and Training 250,000

For grants and administrative expenses associated with Children’s Health Programs 1,138,800

Payable from the Thriving Youth Income Tax

Checkoff Fund:

For grants to Non-Medicaid community-based

youth programs 150,000

Payable from the Local Initiative Fund:

For grants and administrative expenses

associated with the Donated Funds

Initiative Program 22,729,400

Payable from the Domestic Violence Shelter

and Service Fund:

For grants and administrative expenses

associated with Domestic Violence Shelters

and Services Program 952,200

Payable from the Maternal and Child Health

Services Block Fund:

For grants and administrative expenses

associated with the Maternal and

Child Health Programs 9,401,200

Payable from the Juvenile Justice Trust Fund:

For Grants and administrative expenses

associated with Juvenile Justice

Planning and Action Grants for Local

Units of Government and Non-Profit

Organizations, including prior year costs 4,000,000

ARTICLE 9

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by Section 40 to Article 121 as follows:

(P.A. 101-0007, Article 121, Section 40, new)

Sec. 40. The sum of $5,000,000, or so much thereof as man be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Illinois National Guard State Active Duty Fund.

ARTICLE 10

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 60 of Article 46 as follows:

(P.A. 101-0007, Article 46, Section 60)

Sec. 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY AND ENERGY

ASSISTANCE GRANTS

Payable from Supplemental Low-Income Energy Assistance Fund:

For Grants and Administrative Expenses
Pursuant to Section 13 of the Energy
Assistance Act of 1989, as Amended,
including refunds and prior year costs 165,000,000

Payable from Energy Administration Fund:
For Grants, Contracts and Administrative
Expenses associated with DCEO Weatherization
Programs, including refunds and prior
year costs 25,000,000

Payable from Low Income Home Energy
Assistance Block Grant Fund:
For Grants, Contracts and Administrative
Expenses associated with the Low Income Home
Energy Assistance Act of 1981, including
refunds and prior year costs 330,000,000

Payable from the Community Services Block Grant Fund:
For Administrative Expenses and Grants to
Eligible Recipients as Defined in the
Community Services Block Grant Act, including
refunds and prior year costs .....118,000,000 ~~70,000,000~~

ARTICLE 11

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing

Sections 25, 55 and 75 and adding Section 6 to Article 106 as follows:

(P.A. 101-0007, Article 106, Section 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY PLANNING AND STATISTICS

Payable from the Public Health Services Fund:

For Personal Services 371,700

For State Contributions to State Employees' Retirement System 201,800

For State Contributions to Social Security 29,100

For Group Insurance 125,000

For Contractual Services 485,000

For Travel 20,000

For Commodities 6,000

For Printing 21,000

For Equipment 80,000

For Telecommunications Services 250,000

For Operational Expenses of Maintaining the Vital Records System 400,000

Total $1,989,600

Payable from Death Certificate Surcharge Fund:

For Expenses of Statewide Database

of Death Certificates and Distributions
of Funds to Governmental Units,
Pursuant to Public Act 91-0382 2,500,000

Payable from the Illinois Adoption Registry
and Medical Information Exchange Fund:
For Expenses Associated with the
Adoption Registry and Medical Information
Exchange 200,000

Payable from the General Revenue Fund:
For Expenses of the Adverse Pregnancy
Outcomes Reporting Systems (APORS) Program
and the Adverse Health Care Event
Reporting and Patient Safety Initiative 1,017,400
For Expenses of State Cancer Registry,
including Matching Funds for National
Cancer Institute Grants 147,400
For Expenses Associated with Opioid
Overdose Prevention 1,625,000
Total $2,789,800

Payable from the Rural/Downstate Health
Access Fund:
For Expenses Related to the J1 Waiver
Applications 100,000

Payable from the Public Health Services Fund:
For Expenses Related to Epidemiological

Health Outcomes Investigations and

Database Development .....17,110,000 ~~12,110,000~~

For Expenses for Rural Health Center(s) to

Expand the Availability of Primary

Health Care 2,000,000

For Operational Expenses to Develop a

Health Care Provider Recruitment and

Retention Program 337,100

For Grants to Develop a Health

Care Provider Recruitment and

Retention Program 450,000

For Grants to Develop a Health Professional

Educational Loan Repayment Program 1,000,000

Total $15,897,100

Payable from the Hospital Licensure Fund:

For Expenses Associated with

the Illinois Adverse Health

Care Events Reporting Law for an

Adverse Health Care Event Reporting System 1,500,000

Payable from Community Health Center Care Fund:

For Expenses for Access to Primary Health

Care Services Program per the Underserved

Physician Workforce Act 110 ILCS 935/1 350,000

Payable from Illinois Health Facilities Planning Fund:

For Expenses of the Health Facilities

and Services Review Board 1,200,000

For Department Expenses in Support of the Health Facilities and Services Review Board 1,600,000

Total $2,800,000

Payable from Nursing Dedicated and Professional Fund:

For Expenses of the Nursing Education Scholarship Law 2,000,000

Payable from the Long-Term Care Provider Fund:

For Expenses of Identified Offenders Assessment and Other Public Health and Safety Activities 2,000,000

Payable from the Regulatory Evaluation and Basic Enforcement Fund:

For Expenses of the Alternative Health Care Delivery Systems Program 75,000

Payable from the Public Health Federal Projects Fund:

For Expenses of Health Outcomes, Research, Policy and Surveillance 612,000

Payable from the Preventive Health and Health Services Block Grant Fund:

For Expenses of Preventive Health and Health Services Needs Assessment 2,700,000

Payable from Public Health Special State

Projects Fund:

For Expenses Associated with Health

Outcomes Investigations and

Other Public Health Programs 2,500,000

Payable from Illinois State Podiatric

Disciplinary Fund:

For Expenses of the Podiatric Scholarship

and Residency Act 100,000

Payable from the Tobacco Settlement Recovery Fund:

For Grants for the Community Health Center

Expansion Program and Healthcare

Workforce Providers in Health

Professional Shortage Areas (HPSAs)

in Illinois 1,000,000

(P.A. 101-0007, Article 106, Section 55)

Sec. 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid

Investigation and Control of

Disease or Injury 448,500

For Expenses of Environmental Health

Surveillance and Prevention
Activities, Including Mercury
Hazards and West Nile Virus 299,200

For Expenses for Expanded Lab Capacity
and Enhanced Statewide Communication
Capabilities Associated with
Homeland Security 322,600

For Deposit into Lead Poisoning
Screening, Prevention, and Abatement
Fund 6,000,000

Total $7,070,300

Payable from the Public Health Services Fund:

For Personal Services 11,779,200

For State Contributions to State
Employees' Retirement System 6,395,000

For State Contributions to Social Security 897,100

For Group Insurance 2,596,000

For Contractual Services 3,882,800

For Travel 395,700

For Commodities 405,000

For Printing 70,800

For Equipment 365,000

For Telecommunications Services 286,800

For Operation of Auto Equipment 40,000

For Electronic Data Processing 290,500

For Expenses of Implementing Federal
Awards, Including Services Performed
by Local Health Providers .....15,895,000 ~~5,895,000~~

For Expenses of Implementing Federal
Awards, Including Testing and Services Performed
by Local Health Providers 267,000,000

Total $310,298,900 ~~33,298,900~~

Payable from the Food and Drug Safety Fund:

For Expenses of Administering
the Food and Drug Safety
Program, Including Refunds 500,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled
Water Program 50,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of
Environmental Health Programs 3,000,000

Payable from the Illinois School Asbestos
Abatement Fund:

For Expenses, including Refunds, of
Administering and Executing
the Asbestos Abatement Act and
the Federal Asbestos Hazard Emergency
Response Act of 1986 (AHERA) 1,200,000

Payable from the Emergency Public Health Fund:

For Expenses of Mosquito Abatement in an
Effort to Curb the Spread of West
Nile Virus and other Vector Borne Diseases 5,100,000

Payable from the Public Health Water
Permit Fund:

For Expenses, Including Refunds,
of Administering the Groundwater
Protection Act 100,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,
including Mosquito Abatement 1,000,000

Payable from the Tattoo and Body Piercing
Establishment Registration Fund:

For Expenses of Administering of
Tattoo and Body Piercing Establishment
Registration Program 550,000

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning
Screening, Prevention, and
Abatement Program, Including Refunds 6,997,100

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the
Tanning Facility Permit Act,
including Refunds 300,000

Payable from the Plumbing Licensure
and Program Fund:
For Expenses to Administer and Enforce
the Illinois Plumbing License Law,
including Refunds 3,950,000

Payable from the Pesticide Control Fund:
For Public Education, Research,
and Enforcement of the Structural
Pest Control Act 481,700

Payable from the Public Health Special
State Projects Fund:
For Expenses of Conducting EPSDT
and Other Health Protection Programs 43,200,000

Payable from the General Revenue Fund:
For Grants for Immunizations and
Outreach Activities 4,157,100

Payable from the Personal Property Tax
Replacement Fund:
For Local Health Protection Grants
to Certified Local Health Departments
for Health Protection Programs Including,
but not Limited to, Infectious
Diseases, Food Sanitation,
Potable Water and Private Sewage 18,098,500

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening

and Prevention Program 2,500,000

Payable from the Private Sewage Disposal

Program Fund:

For Expenses of Administering the

Private Sewage Disposal Program 250,000

(P.A. 101-0007, Article 106, Section 75)

Sec. 75. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical

Cancer Screenings, Minority Outreach,

and Other Related Activities 14,512,400

For Expenses of the Women's Health

Promotion Programs 508,500

For Expenses associated with School Health

Centers .....4,551,000 ~~1,151,100~~

For Grants to Family Planning Programs

for Contraceptive Services 423,400

For Grants for the Extension and Provision

of Perinatal Services for Premature

and High-Risk Infants and their Mothers 1,002,700

Total $20,998,100 ~~17,598,100~~

Payable from the Public Health Services Fund:

For Personal Services 776,200

For State Contributions to State

Employees' Retirement System 421,400

For State Contributions to Social Security 59,500

For Group Insurance 273,100

For Contractual Services 500,000

For Travel 50,000

For Commodities 53,200

For Printing 34,500

For Equipment 50,000

For Telecommunications Services 10,000

For Expenses of Federally Funded Women's

Health Program 3,000,000

Total $5,227,900

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs 200,000

Payable from the Penny Severns Breast, Cervical,

and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical

Cancer Research 600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical
Cancer Screenings in Fiscal Year 2020
and All Prior Fiscal Years 7,000,000

Payable from the Carolyn Adams Ticket
For The Cure Grant Fund:
For Grants and Related Expenses to
Public or Private Entities in Illinois
for the Purpose of Funding Research
Concerning Breast Cancer and for
Funding Services for Breast Cancer Victims 2,000,000

Payable from the Public Health Services Fund:
For Expenses associated with Maternal and
Child Health Programs 15,000,000

Payable from Tobacco Settlement Recovery Fund:
For Costs Associated with
Children’s Health Programs 1,229,700

Payable from the Maternal and Child Health
Services Block Grant Fund:
For Expenses Associated with Maternal and
Child Health Programs 9,750,000
For Grants to the Chicago Department of
Health for Maternal and Child Health
Services 5,000,000
For Grants to the Board of Trustees of the
University of Illinois, Division of

Specialized Care for Children 9,000,000

For Grants for the Extension and Provision

of Perinatal Services for Premature and

High-risk Infants and their Mothers 3,000,000

Total $26,750,000

(P.A. 101-0007, Article 106, Section 6, new)

Sec. 6. The sum of $200,000,000, or so much thereof as may be necessary, is appropriated from the Public Health Services Fund to the Department of Public Health for costs and administrative expenses associated with Contact Tracing and Testing in response to the COVID-19 Pandemic, including areas disproportionately affected by the pandemic.

ARTICLE 12

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 78 as follows:

(P.A. 101-0007, Article 78, Section 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law 4,750,000

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND

For a portion of the state's share of state's attorneys' and assistant state's attorneys' salaries, including prior year costs .....14,728,100 ~~14,478,100~~

For a portion of the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007, including prior year costs .....7,451,200 ~~7,351,200~~

For the State's share of county supervisors of assessments or county assessors' salaries, as provided by law, including prior year costs 3,369,300

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended 350,000

For additional compensation for local

assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended 510,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended 663,000

For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code 663,000

For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs 663,000

For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs 123,500

Total $28,421,100 ~~28,171,100~~

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International Fuel Tax Agreement Member States 32,000,000

For Refunds .....40,000,000 ~~22,000,000~~

Total $72,000,000 ~~54,000,000~~

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section

13a.8 of the Motor Fuel Tax Act 12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional

1.25% Use Tax pursuant to P.A. 86-0928 125,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the

Simplified Municipal Telecommunications Act 12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments

for additional 1.25% Use Tax

pursuant to P.A. 86-0928 370,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments

of the net terminal income tax per

the Video Gaming Act 109,883,300

PAYABLE FROM SENIOR CITIZENS REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required

by the Senior Citizens Real

Estate Tax Deferral Act, including

prior year cost 6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental

Housing Support Program 1,750,000

For rental assistance to the Rental Housing Support Program, administered by the Illinois Housing Development Authority 25,000,000

Total $26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois Affordable Housing Act 4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act 900,000

ARTICLE 13

Section 1. "AN ACT making appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 126 as follows:

(P.A. 101-0007, Article 126, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services 7,576,400

For State Contributions to Social Security 499,800

For Contractual Services 3,413,000

For Travel 53,700

For Commodities 267,700

For Equipment 30,000

For Electronic Data Processing 20,471,800

For Printing 88,500

For Telecommunications Services 1,620,000

For Operation of Auto Equipment 150,000

For Payment of Tort Claims .....4,025,000 ~~50,000~~

For Refunds 2,000

Total $38,197,900 ~~34,222,900~~

Payable from the State Police Wireless Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act 700,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories 16,000,000

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto 700,000

ARTICLE 14

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 115 of Article 39 as follows:

(P.A. 101-0007, Article 39, Section 115)

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock Management Facilities Act 302,500

For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth 453,200

Total $755,700

Payable from the Used Tire Management Fund:

For Mosquito Control 50,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock

Management Facilities Act 50,000

Payable from Pesticide Control Fund:

For Administration and Enforcement

of the Pesticide Act of 1979 .....7,250,900 ~~7,150,900~~

Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program 650,900

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects 1,000,000

ARTICLE 14.5

Section 1. "AN ACT making appropriations", Public Act 101-0007, approve June 5, 2019, is amended by adding Sections 100 105, 110, and 115 to Article 46 as follows:

(P.A. 101-0007, Article 46, Section 100, new)

Section 100. The amount of $316,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses, for costs incurred due to business interruption or other such purposes eligible for

payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

For businesses in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund, of which $5,000,000 shall be allocated to fund livestock management facilities $159,000,000

Statewide $157,000,000

(P.A. 101-0007, Article 46, Section 105, new)

Section 105. The amount of $235,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

For businesses in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund $70,000,000

Statewide $165,000,000

(P.A. 101-0007, Article 46, Section 110, new)

Section 110. The amount of $60,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance.

(P.A. 101-0007, Article 46, Section 115, new)

Section 115. The amount of $25,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the

Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance.

ARTICLE 15

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Refund to State Fund 0871, the Community Services Block Grant Fund $1,266.24

No. 99-CC-4480, J. Doe, personal injury, against Department of Children and Family Services $400,000.00

No. 12-CC-1842, Sheehan, Natalie D., personal injury, against Board of Trustees of Northern Illinois University $65,000.00

No. 12-CC-3156, Byrd, Brittany, personal injury, against Board of Trustees of Northern Illinois University $100,000.00

No. 14-CC-2736, Pitzer, John E., personal injury, against Department of Corrections $67,500.00

No. 15-CC-0089, 3500 W Grand (Chicago), LLC, contract, against Department of Central Management Services $124,250.50

No. 16-CC-3158, Estate of William J Schrand, personal injury, against Department of Veterans' Affairs $360,000.00

No. 17-CC-0242, Estate of Delores French, personal injury, against Department of Veterans' Affairs $400,000.00

No. 17-CC-0245, Estate of John J Karlichek, personal injury, against Department of Veterans' Affairs $75,000.00

No. 17-CC-1703, Estate of Gregory Naas, personal injury, against Department of Veterans' Affairs $675,000.00

No. 17-CC-1704, Estate of Leroy Barton, personal injury, against Department of Veterans' Affairs $450,000.00

No. 17-CC-1732, Estate of Charles Collins, personal injury, against Department of Veterans' Affairs $725,000.00

No. 17-CC-2648, Estate of Jonathan John, personal injury, against Department of Veterans' Affairs $500,000.00

No. 17-CC-2842, Estate of Eugene Miller, personal injury, against Department of Veterans' Affairs $750,000.00

No. 18-CC-0475, Estate of Gerald Kuhn, personal injury, against Department of Veterans' Affairs $775,000.00

No. 18-CC-0478, Estate of Melvin Tucker, personal injury, against Department of Veterans' Affairs $650,000.00

No. 18-CC-0506, Estate of Thomas O'Beirne, personal injury, against Department of Veterans' Affairs $550,000.00

No. 19-CC-0097, Estate of Valdemar L Dehn, personal injury, against Department of Veterans' Affairs $450,000.00

Section 2. The following named amount is appropriated to the Court of Claims from State Fund 011, the Road Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 18-CC-1832, Prado and Renteria Certified Public Accountants, contract, against Department of Transportation $80,000.00

Section 3. The following named amounts are appropriated to the Court of Claims from State Fund 063, the Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 19-CC-2781, Pediatric AIDS Chicago Prevention, debt, against Department of Public Health $52,797.67

No. 19-CC-2784, City Year, INC., debt, against Department of Public Health $135,047.97

Section 4. The following named amount is appropriated to the Court of Claims from State Fund 141, the Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 16-CC-1783, Mid-States General and Mechanical Contracting Corp., contract, against Capital Development Board $483,303.59

Section 5. The following named amount is appropriated to

the Court of Claims from State Fund 304, the Technology Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-2948, CDW Government, INC., debt, against Department of Innovation and Technology $273,130.79

Section 6. The following named amount is appropriated to the Court of Claims from State Fund 314, the Facilities Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 20-CC-2110, Tori Construction, INC., debt, against Department of Central Management Services $55,256.05

Section 7. The following named amount is appropriated to the Court of Claims from State Fund 695, the Transportation Bond Series D Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 13-CC-0331, Plote Construction, INC., R.W. Dunteman, Joint Venture, contract, against Department of Transportation $377,961.98

Section 8. The following named amount is appropriated to the Court of Claims from State Fund 720, the Medical Interagency Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 19-CC-2558, Choices Coordinated Care Solutions, INC., debt, against Department of Healthcare and Family Services $175,000.00

Section 9. The following named amount is appropriated to the Court of Claims from State Fund 772, the Career and Technical Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 20-CC-0036, Kishwakee College, debt, against Community College Board $78,266.79

ARTICLE 16

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 50, 55, 60 of Article 107 as follows:

(P.A. 101-0007, Article 107, Section 50)

Sec. 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services 3,789,100

For State Contributions to Social Security 289,900

For Contractual Services 0

For Commodities 0

For Electronic Data Processing 0

Total $4,079,000

Payable from Anna Veterans Home Fund:

For Personal Services 740,600

For State Contributions to the State Employees' Retirement System 402,100

For State Contributions to Social Security 56,600

For Contractual Services 955,200

For Travel 3,500

For Commodities 432,100

For Printing 4,000

For Equipment 50,000

For Electronic Data Processing 24,000

For Telecommunications Services 52,100

For Operation of Auto Equipment 11,600

For Permanent Improvements 10,000

For Refunds .....230,000 ~~30,000~~

Total $2,971,800 ~~2,771,800~~

The sum of $518,500, or so much thereof as may be necessary, is appropriated from the Anna Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of Illinois Veterans' Home at Anna, including costs associated with pandemic preparedness and response.

(P.A. 101-0007, Article 107, Section 55)

Sec. 55. . The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services 25,984,700

For State Contributions to Social Security 1,987,800

For Contractual Services 0

For Commodities 0

For Electronic Data Processing 0

Total $27,972,500

Payable from Quincy Veterans Home Fund:

For Personal Services 5,878,200

For Member Compensation 28,000

For State Contributions to the State

Employees' Retirement System 3,191,300

For State Contributions to Social Security 449,700

For Contractual Services 5,638,000

For Travel 8,500

For Commodities 5,004,700

For Printing 25,000

For Equipment 642,800

For Electronic Data Processing 600,400

For Telecommunications Services 632,700

For Operation of Auto Equipment 54,000

For Permanent Improvements 640,000

For Refunds 70,000

Total $22,863,300

The sum of $1,140,000, or so much thereof as may be necessary, is appropriated from the Quincy Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Quincy, including costs associated with pandemic preparedness and response.

(P.A. 101-0007, Article 107, Section 60)

Sec. 60. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services	9,385,300
For State Contributions to Social Security	718,000
Total	$10,103,300

Payable from LaSalle Veterans Home Fund:

For Personal Services	5,276,300
For State Contributions to the State Employees' Retirement System	2,864,600
For State Contributions to Social Security	403,600
For Contractual Services	2,339,500
For Travel	5,000
For Commodities	1,501,900
For Printing	15,500
For Equipment	170,000
For Electronic Data Processing	46,100
For Telecommunications	302,000
For Operation of Auto Equipment	15,600
For Permanent Improvements	50,000
For Refunds	50,000
Total	$13,040,100

The sum of $2,553,600, or so much thereof as may be necessary, is appropriated from the LaSalle Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at LaSalle, including costs associated with pandemic preparedness and response.

(P.A. 101-0007, Article 107, Section 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services 10,359,900

For State Contributions to Social Security 792,500

Total $11,152,400

Payable from Manteno Veterans Home Fund:

For Personal Services 13,098,300

For Member Compensation 10,000

For State Contributions to the State Employees' Retirement System 7,111,100

For State Contributions to Social Security 1,002,000

For Contractual Services 6,823,900

For Travel 3,500

For Commodities	1,524,000
For Printing	20,000
For Equipment	332,000
For Electronic Data Processing	72,100
For Telecommunications Services	205,000
For Operation of Auto Equipment	72,600
For Permanent Improvements	750,000
For Refunds	100,000
Total	$31,124,500

The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Manteno Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Manteno, including costs associated with pandemic preparedness and response.

ARTICLE 17

Section 1. "AN ACT making appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 10 of Article 47 as follows:

(P.A. 101-0007, Article 47, Section 10)

Sec. 10. The sum of $300,000 ~~150,000~~, or so much thereof

as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

ARTICLE 18

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 10 of Article 100 as follows:

(P.A. 101-0007, Article 100, Section 10)

Sec. 10. The sum of $211,800 ~~200,300~~, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing Commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007, including prior year costs.

ARTICLE 19

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 15 to Article 99 as follows:

(P.A. 101-0007, Article 99, Section 15, new)

Sec. 15. The sum of $4,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Council on Developmental Disabilities for previously unpaid wage increases for Personal Services and State Contributions to Social Security and any related interest costs, including prior year costs.

ARTICLE 20

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 60 as follows:

(P.A. 101-0007, Article 60, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services 10,900,000

For State Contributions to the

State Employees' Retirement System 5,917,900

For State Contributions to Social Security 391,000

For Group Insurance 2,688,000

For Contractual Services 700,000

For Travel 60,500

For Commodities 15,000

For Printing 2,000

For Equipment 50,000

For Electronic Data Processing 1,898,400

For Telecommunications 221,000

For Operation of Auto Equipment 100,000

For Refunds 50,000

For Expenses Related to the Illinois
State Police 14,960,700

For distributions to local
governments for admissions and
wagering tax, including prior year costs 100,000,000

For costs associated with the
implementation and administration
of the Video Gaming Act 21,116,800

For costs associated with the
implementation and administration
of the Sports Wagering Act 3,000,000

PAYABLE FROM THE SPORTS WAGERING FUND

For distribution to local
Governments for wagering tax 10,000,000

Total $172,071,300 ~~162,071,300~~

ARTICLE 21

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 15 to Article 120 as follows:

(P.A. 101-0007, Article 120, Section 15, new)

Sec. 15. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Law Enforcement Training Standards Board for deposit into the Traffic and Criminal Conviction Surcharge Fund. No portion of this appropriation shall be deposited into the Traffic and Criminal Conviction Surcharge Fund unless and until it is approved in writing by the Governor.

ARTICLE 22

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Sections 30 and 35 to Article 36 as follows:

(P.A. 101-0007, Article 36, Section 30, new)

Sec. 30. The amount of $569,500,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of

Education for grants, contracts, and administrative expenses of the Elementary and Secondary School Emergency Relief Fund award.

(P.A. 101-0007, Article 36, Section 35, new)

Sec. 35. The amount of $108,500,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

ARTICLE 23

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 15 of Article 34 as follows:

(P.A. 101-0007, Article 34, Section 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2019:

From the General Revenue Fund:

For Blind/Dyslexic Persons 846,000

For Disabled Student Transportation

Reimbursement 387,682,600

For Disabled Student Tuition,

Private Tuition 152,320,000

For District Consolidation Costs/

Supplemental Payments to School Districts 218,000

For Autism Training & Technical

Assistance 100,000

For the Philip J. Rock Center and School 3,777,800

For Reimbursement for the Free Breakfast/

Lunch Program 9,000,000

For Tax-Equivalent Grants, 18-4.4 222,600

For Transportation-Regular/Vocational

Common School Transportation

Reimbursement, 29-5 of the School Code 289,200,800

For Visually Impaired/Educational

Materials Coordinating Unit, 14-11.01

of the School Code 1,421,100

For Regular Education Reimbursement

Per 18-3 of the School Code 10,100,000

For Special Education Reimbursement

Per 14-7.03 of the School Code .....91,700,000 ~~80,500,000~~

For all costs associated with Alternative

Education/Regional Safe Schools 6,300,000

For Truants' Alternative and Optional

Education Program 11,500,000

For costs associated with

Teach for America 1,000,000

For Agriculture Education Programs 5,000,000

For Career and Technical Education 43,062,100

For National Board Certified Teachers 1,500,000

Total $1,014,951,000 ~~1,003,751,000~~

ARTICLE 24

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 133 as follows:

(P.A. 101-0007, Article 133, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Operational Expenses .....99,800 ~~86,100~~

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Years .....6,800 ~~0~~

ARTICLE 25

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 70 to Article 115 as follows:

(P.A. 101-0007, Article 115, Section 70, new)

Sec. 70. The amount of $1,500,000,000, or so much of that amount as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Emergency Management Agency to expend at the direction of the Governor for any costs eligible for payment from federal Coronavirus Relief Fund moneys in accordance with Section 5001 of the federal CARES Act and related federal guidance, including operational expenses, awards, and grants of the Illinois Emergency Management Agency and other State agencies for the support of programs and services that assist people and entities impacted by the COVID-19 pandemic and the State's emergency response to the pandemic. In the discretion of the Governor, and upon his written direction to the Comptroller, portions of the appropriated funds may be allotted to other state agencies for expenditures as authorized in this section.

ARTICLE 26

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 25 and 30 of Article 93 as follows:

(P.A. 101-0007, Article 93, Section 25)

Sec. 25. The sum of $35,000,000 ~~25,000,000~~, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants to ~~associated with costs related to the first cohort of~~ students pursuant to the AIM HIGH grant pilot program.

(P.A. 101-0007, Article 93, Section 30)

~~Sec. 30. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants associated with costs related to the second cohort of students pursuant to the AIM HIGH grant pilot program.~~

ARTICLE 27

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 20 to Article 135 as follows:

(P.A. 101-0007, Article 135, Section 20, new)

Sec. 20. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Retirement System for the employer contributions required by the State as an employer as defined in Section 15-106 of the Illinois Pension Code.

ARTICLE 28

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 130 and adding Section 140 to Article 114 as follows:

(P.A. 101-0007, Article 114, Section 130)

Sec. 130. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Projects Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Restore ~~Recovery~~, Reinvest, and Renew Program.

(P.A. 101-0007, Article 114, Section 140, new)

Sec. 140. The amount of $20,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Coronavirus Emergency Supplemental Funding (CESF) Program.

ARTICLE 29

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 100 and adding Section 105 to Article 84 as follows:

(P.A. 101-0007, Article 84, Section 100)

Sec. 100. The sum of $4,264,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans Grant and Illinois National Guard Grant, in the following named amounts:

Black Hawk 129,700

Carl Sandburg 251,100

City Colleges of Chicago 28,700

College of DuPage 47,900

College of Lake County 51,000

Danville 69,100

Elgin 50,600

Harper 37,000

Heartland 177,100

Highland 70,100

Illinois Central 247,800

Illinois Eastern 54,400

Illinois Valley 144,400

John A. Logan 92,000

John Wood 134,000

Joliet 56,600

Kankakee 90,600

Kaskaskia 82,300

Kishwaukee 145,200

Lake Land 83,700

Lewis & Clark 107,700

Lincoln Land 352,400

McHenry 37,700

Moraine Valley 66,100

Morton 40,600

Oakton 17,300

Parkland 132,700

Prairie State 120,100

Rend Lake 111,100

Richland 107,700

Rock Valley 162,800

Sauk Valley 227,100

Shawnee 35,700

South Suburban 32,000

Southeastern 154,100

Southwestern 190,500

Spoon River 212,600

Triton 51,300

Waubonsee 61,600

(P.A. 101-0007, Article 84, Section 105, new)

Sec. 105. The sum of $19,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

ARTICLE 29.5

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 105 to Article 87 as follows:

(P.A. 101-0007, Article 87, Section 105, new)

Sec. 105. The sum of $31,000,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

ARTICLE 30

Section 1. Legislative Intent. The General Assembly recognizes that there are historically underserved populations in the State of Illinois who have been overlooked and discriminated against over the course of this state's history. Today, as Illinois is confronted with an unprecedented public health and economic crisis, these inequities appear more starkly than ever – with our communities of color facing higher infection rates, higher mortality rates, higher unemployment rates, and the looming threat of continued exclusion in a time when equity and just distribution of resources are more vital than ever. The General Assembly recognizes these injustices, and seeks to address them here. It is the intent of this General Assembly to assist our communities most in need with the funds made available by the passage of the CARES Act. Like the implementation of programs that feed our hungriest children, care for our most vulnerable, and provide the services upon

which the residents across our state rely. It is the will of the General Assembly that every state agency, commission, and board will work to use this funding to aid and empower historically and presently disproportionately impacted areas: particularly, but not limited to, ZIP codes with the most positive COVID-19 cases, or ZIP codes with a high proportion of children living in households that meet the free lunch or breakfast eligibility guidelines established by the federal government pursuant to Section 1758 of the federal Richard B. Russell National School Lunch Act (42 U.S.C. 1758; 7 C.F.R. 245 et seq.), or persons living at or below 133% of the Federal Poverty Level, or persons eligible for the Supplemental Nutrition Assistance Program (SNAP), and persons eligible for Women, Infants and Children (WIC) assistance.

Section 5. The amount of $250,000,000, or so much thereof as may be necessary, is appropriated from the Local Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for use in the administration and payment of COVID-19-related grants and expense reimbursement to units of local government, including, but not limited to, local certified public health departments, to cover any costs eligible for payment from federal Coronavirus Relief Fund moneys in accordance with Section 5001 of the federal CARES Act and any related federal guidance, including necessary

expenditures incurred due to the COVID-19 public health emergency.

Section 10. The amount of $1,500,000,000, or so much of that amount as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Emergency Management Agency to expend at the direction of the Governor for any costs eligible for payment from federal Coronavirus Relief Fund moneys in accordance with Section 5001 of the federal CARES Act and related federal guidance, including operational expenses, awards, and grants of the Illinois Emergency Management Agency and other State agencies for the support of programs and services that assist people and entities impacted by the COVID-19 pandemic and the State's emergency response to the pandemic. In the discretion of the Governor, and upon his written direction to the Comptroller, portions of the appropriated funds may be allotted to other state agencies for expenditures as authorized in this article. The expenditures shall be at the approximate amounts below:

For costs related to the COVID-19 pandemic response, including purchases of protective personal equipment, state agency health and safety measures, costs associated with care sites, and other emergency response costs at the Illinois Emergency Management

Agency $700,000,000

For costs related to the COVID-19 pandemic response, including contact tracing, testing, and other public health services at the Department of Public Health $600,000,000

For costs related to the COVID-19 pandemic response at the Department of Human Services $100,000,000

For costs related to the COVID-19 pandemic response, including for facility health and safety measures at the Department of Corrections $100,000,000

Section 15. The amount of $316,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

For businesses in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund, of which $5,000,000 shall be allocated to fund livestock management facilities $159,000,000

Statewide $157,000,000

Section 16. The amount of $235,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

For businesses in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund $70,000,000

Statewide $165,000,000

Section 17. The amount of $60,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance.

Section 18. The amount of $25,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus

Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance

Section 20. The sum of $296,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Revenue for the Illinois Housing Development Authority, to fund affordable housing grants, for the benefit of persons impacted by the COVID-19 public health emergency, for emergency rental assistance, emergency mortgage assistance, and subordinate financing, in the approximate amounts below:

For providers in the counties that
did not receive direct allotments
from the federal Coronavirus Relief Fund $79,000,000
Statewide $217,000,000

Section 21. The sum of $100,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Revenue for the Illinois Housing Development Authority, to fund affordable housing grants, for the benefit of persons impacted by the COVID-19 public health emergency, who are members of disproportionately impacted areas, based on positive COVID-19 cases, for emergency rental assistance, emergency mortgage assistance, and subordinate financing.

Section 25. The amount of $30,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Department of Human Services for a deposit into the DHS State Projects Fund for services including mental health, substance abuse and other counseling services and assistance for individuals and families impacted by the COVID-19 pandemic: Of that amount, at least $10,000,000 shall be allocated for providers in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund.

Section 30. The amount of $32,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Department of Human Services for a deposit into the DHS State Projects Fund for Illinois Welcoming Centers to assist individuals and families impacted by the COVID-19 pandemic.

Section 35. The amount of $385,400,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to providers of long term care services, excluding Specialized Mental Health Rehabilitation Facilities,

due to needs resulting from the COVID-19 pandemic.

For providers in the counties that
did not receive direct allotments
from the federal Coronavirus Relief Fund $129,182,000

Statewide $256,218,000

Section 36. The amount of $50,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to providers offering long term care services to disproportionately impacted areas, based on positive COVID-19 cases, excluding Specialized Mental Health Rehabilitation Facilities, due to needs resulting from the COVID-19 pandemic.

Section 40. The amount of $150,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to Federally Qualified Health Centers, due to needs resulting from the COVID-19 pandemic, including, but not limited to, a loss of revenues as a result of declining utilization:

For Federally Qualified Health Centers in the
counties that did not receive direct allotments

from the federal Coronavirus Relief Fund $50,000,000

Statewide $100,000,000

Section 41. The amount of $40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to Federally Qualified Health Centers that serve disproportionately impacted areas, based on positive COVID-19 cases, due to needs resulting from the COVID-19 pandemic, including, but not limited to, a loss of revenues as a result of declining utilization.

Section 45. The amount of $190,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to ambulance providers, medical assistance providers, excluding Specialized Mental Health Rehabilitation Facilities, due to needs resulting from the COVID-19 pandemic.

For providers in the counties that
did not receive direct allotments
from the federal Coronavirus Relief Fund $63,333,300

Statewide $126,666,700

Section 50. The amount of $14,600,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to Specialized Mental Health Rehabilitation Facilities due to needs resulting from the COVID-19 pandemic.

Section 55. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to community-based, non-profit organizations located in modest and low-income census tracts to provide technical assistance to diverse, underserved and minority-owned small businesses. Community-based, non-profit organizations must be located in modest and low-income census tracts with a strong track record of serving diverse, underserved and minority-owned small businesses, in order to be eligible.

ARTICLE 30.5

Section 5. The sum of $16,791,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4

of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the sums appropriated in Section 5 shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The sum of $20,603,400, or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff, and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures, 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.

Section 20. The sum of $9,882,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, and expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The sum of $309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling, or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such expenditures.

Section 30. The sum of $6,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance, and other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

Section 35. The sum of $167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The sum of $88,100, or so much thereof as may be necessary, respectively, is appropriated to the President

of the Senate and the Speaker of the House of Representatives for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in Session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House of Representatives for such expenditures.

Section 45. The sum of $341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 50. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, “Speaker” means the leader of the party having the largest number of members of the House of Representatives as of January 9, 2019, and “Minority Leader” means the leader of the party having the second largest number of members of the House of Representatives as of January 9, 2019.

Section 55. The sum of $113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses, and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 60. The sum of $500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House of Representatives for such expenditures.

Section 65. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation made for such purposes in Section 65 of Article 61 of Public Act 101-0007, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President 500,000

To the Senate Minority Leader 500,000

Total $1,000,000

Section 70. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 70 of Article 61 of Public Act 101-0007, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker 500,000

To the House Minority Leader 500,000

Total $1,000,000

Section 75. The sum of $441,600, or so much thereof as may be necessary and remains unexpended from an appropriation made for such purposes in Section 75 of Article 61 of Public Act 101-0007, as amended, is reappropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution on 1970.

Section 80. The following named lump sum, or so much thereof

as may be necessary, and remains unexpended from an appropriation heretofore made for such purposes in Section 80 of Article 61 of Public Act 101-0007 is reappropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President 250,000

To the Senate Minority Leader 250,000

Total $500,000

Section 85. The following named lump sum, or so much thereof as may be necessary, and remains unexpended from an appropriation heretofore made for such purposes in Section 85 of Article 61 of Public Act 101-0007 is reappropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker 250,000

To the House Minority Leader 250,000

Total $500,000

Section 90. The sum of $365,000, or so much thereof as may be necessary and remains unexpended from an appropriation made

for such purposes in Section 90 of Article 61 of Public Act 101-0007, as amended, is re-appropriated from the General Revenue Fund to the Speaker of the House of Representatives to meet ordinary and contingent expenses, including, but not limited to, the replacement of audio system equipment for the House Chamber.

Section 95. The following named lump sum, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President.....	3,000,000
To the Senate Minority Leader.....	3,000,000
Total	$6,000,000

Section 100. The following named lump sum, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker.....	3,000,000
To the House Minority Leader	3,000,000

Total $6,000,000

ARTICLE 31

Section 5. The sum of $920,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Legislative Inspector General for its ordinary and contingent expenses for the fiscal year beginning July 1, 2020.

ARTICLE 32

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions .....$ 6,413,000

For State Contribution to Social Security 495,000

For Contractual Services 636,000

For Travel 0

For Commodities 10,000

For Printing 5,000

For Equipment 15,000

For Electronic Data Processing 15,000

For Telecommunications 55,000

For Operation of Auto Equipment 3,000

Total $ 7,647,000

Section 10. The sum of $31,352,370, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for administrative and operations expenses and audits, studies, investigations, and expenses related to actuarial services.

ARTICLE 33

Section 5. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Ethics Commission for its ordinary and contingent expenses for the fiscal year beginning July 1, 2020.

ARTICLE 34

Section 5. The sum of $4,152,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability to

meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability for the purpose of making pension pick up contributions to the State Employees' Retirement System of Illinois for affected legislative staff employees.

Section 15. The sum of $275,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Audit Commission to meet its operational expenses for the fiscal year ending June 30, 2021, including prior year costs.

Section 20. The sum of $1,140,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Joint Committee on Administrative Rules to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 25. The sum of $5,166,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 30. The following sum, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly 1,600,000

Section 35. The sum of $2,160,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Printing Unit to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 40. The sum of $2,712,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Reference Bureau to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 45. The sum of $1,669,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Architect of the Capitol to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 50. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System for all costs associated with legislative session and meetings of the General Assembly and its support agencies.

ARTICLE 35

Section 5. In addition to other sums appropriated, the sum of $434,679,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court for operational expenses, awards, grants, permanent improvements and probation reimbursements for the fiscal year ending June 30, 2021.

Section 10. The sum of $29,131,200, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 15. The sum of $708,800, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 20. The sum of $1,032,500, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 25. The sum of $13,793,900, or so much thereof as may be necessary, is appropriated from the Supreme Court Special Purposes Fund to the Supreme Court for the oversight and management of electronic filing, case management systems, and committees and commissions of the Supreme Court.

Section 30. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Federal Projects Fund to the Supreme Court for expenses relating to various Federal projects.

Section 35. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Cannabis Expungement Fund to the Supreme Court for the distribution to clerks of the circuit court for the facilitation of petitions of expungement of minor cannabis offenses, pursuant to the Cannabis Regulation and Tax Act.

ARTICLE 36

Section 5. The sum of $4,500,000 or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

Section 10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court Historic Preservation Commission for deposit into the Supreme Court Historic Preservation Fund.

ARTICLE 37

Section 5. The sum of $35,469,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation for use as provided in the Illinois Equal Justice Act.

Section 15. The sum of $1,000,000, or so much thereof as

is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The sum of $18,200,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The sum of $10,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 35. The sum of $20,700,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Awards and Grants under the Violent Crime Victims Assistance Act 6,500,000

Total $6,500,000

Section 45. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 50. The sum of $400,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

Section 55. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers' Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 60. The sum of $325,000, or so much thereof as may be necessary, is appropriated from the Attorney General Sex

Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State's Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

Section 65. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the Access to Justice Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation pursuant to the Access to Justice Act.

Section 70. The sum of $425,000, or so much thereof as may be necessary, is appropriated from the Cannabis Expungement Fund to the Office of the Attorney General for the ordinary and contingent expenses associated with the Cannabis Regulation and Tax Act.

Section 75. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Cannabis Expungement Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation for use as provided in the Cannabis Regulation and Tax Act.

ARTICLE 38

Section 5. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund 6,396,100

For Extra Help:

Payable from General Revenue Fund 69,200

For Employee Contribution to State Employees' Retirement System:

Payable from General Revenue Fund 128,700

Payable from Road Fund 0

For State Contribution to Social Security:

Payable from General Revenue Fund 459,300

For Contractual Services:

Payable from General Revenue Fund 378,900

For Travel Expenses:

Payable from General Revenue Fund 30,400

For Commodities:

Payable from General Revenue Fund 20,500

For Printing:

Payable from General Revenue Fund 2,800

For Equipment:

Payable from General Revenue Fund 7,500

For Telecommunications:

Payable from General Revenue Fund 44,700

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund 50,926,900

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 534,300

Payable from Registered Limited
Liability Partnership Fund 82,700

Payable from Securities Audit
and Enforcement Fund 4,214,200

Payable from Department of Business Services
Special Operations Fund 6,087,700

For Extra Help:

Payable from General Revenue Fund 683,300

Payable from Road Fund 0

Payable from Securities Audit

and Enforcement Fund 14,300

Payable from Department of Business Services

Special Operations Fund 138,400

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund 1,030,300

Payable from Lobbyist Registration Fund 10,700

Payable from Registered Limited

Liability Partnership Fund 1,700

Payable from Securities Audit

and Enforcement Fund 88,000

Payable from Department of Business Services

Special Operations Fund 123,500

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 299,000

Payable from Registered Limited

Liability Partnership Fund 46,300

Payable from Securities Audit

and Enforcement Fund 2,366,400

Payable from Department of Business Services

Special Operations Fund 3,484,300

For State Contribution to

Social Security:

Payable from General Revenue Fund 3,956,700

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 44,700

Payable from Registered Limited

Liability Partnership Fund 6,200

Payable from Securities Audit

and Enforcement Fund 283,600

Payable from Department of Business Services

Special Operations Fund 473,300

For Group Insurance:

Payable from Lobbyist Registration Fund 169,600

Payable from Registered Limited

Liability Partnership Fund 42,400

Payable from Securities Audit

and Enforcement Fund 1,229,600

Payable from Department of Business

Services Special Operations Fund 2,164,300

For Contractual Services:

Payable from General Revenue Fund 16,912,100

Payable from Road Fund 0

Payable from Motor Fuel Tax Fund 1,300,000

Payable from Lobbyist Registration Fund 189,700

Payable from Registered Limited

Liability Partnership Fund 600

Payable from Securities Audit

and Enforcement Fund 1,087,000

Payable from Department of Business Services

Special Operations Fund 826,800

For Travel Expenses:

Payable from General Revenue Fund 121,300

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 4,500

Payable from Securities Audit

and Enforcement Fund 2,500

Payable from Department of Business Services

Special Operations Fund 4,000

For Commodities:

Payable from General Revenue Fund 766,900

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 2,200

Payable from Registered Limited

Liability Partnership Fund 900

Payable from Securities Audit

and Enforcement Fund 6,000

Payable from Department of Business Services

Special Operations Fund 11,000

For Printing:

Payable from General Revenue Fund 403,500

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 5,500

Payable from Securities Audit
and Enforcement Fund 200,000

Payable from Department of Business Services
Special Operations Fund 47,500

For Equipment:

Payable from General Revenue Fund 862,200

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 7,000

Payable from Registered Limited
Liability Partnership Fund 0

Payable from Securities Audit
and Enforcement Fund 100,000

Payable from Department of Business Services
Special Operations Fund 15,000

For Electronic Data Processing:

Payable from General Revenue Fund 4,600,000

Payable from Road Fund 0

Payable from the Secretary of State
Special Services Fund 6,000,000

For Telecommunications:

Payable from General Revenue Fund 214,000

Payable from Road Fund 0

Payable from Lobbyist Registration Fund 2,300

Payable from Registered Limited
Liability Partnership Fund 600

Payable from Securities Audit
and Enforcement Fund 14,300

Payable from Department of Business Services
Special Operations Fund 35,400

For Operation of Automotive Equipment:

Payable from General Revenue Fund 256,300

Payable from Securities Audit
and Enforcement Fund 192,500

Payable from Department of Business Services
Special Operations Fund 95,000

For Refunds:

Payable from General Revenue Fund 10,000

Payable from Road Fund 2,500,000

MOTOR VEHICLE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund 120,370,600

Payable from Road Fund 0

Payable from CSLIS/AAMVAnet/NMVTIS Trust Fund 0

Payable from the Secretary of State
Special License Plate Fund 725,300

Payable from Motor Vehicle Review
Board Fund 145,100

Payable from Vehicle Inspection Fund 1,280,600

For Extra Help:

Payable from General Revenue Fund 7,271,600

Payable from Road Fund 0

Payable from Vehicle Inspection Fund 43,700

For Employee Contribution to

State Employees' Retirement System:

Payable from General Revenue Fund 2,591,900

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund 0

Payable from the Secretary of State

Special License Plate Fund 14,500

Payable from Motor Vehicle Review Board Fund 2,900

Payable from Vehicle Inspection Fund 26,500

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund 0

Payable from the Secretary of State

Special License Plate Fund 405,900

Payable from Motor Vehicle Review Board Fund 81,200

Payable from Vehicle Inspection Fund 741,100

For State Contribution to

Social Security:

Payable from General Revenue Fund 9,318,300

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund 0

Payable from the Secretary of State

Special License Plate Fund 56,000

Payable from Motor Vehicle Review

Board Fund 11,100

Payable from Vehicle Inspection Fund 105,100

For Group Insurance:

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund 0

Payable from the Secretary of State

Special License Plate Fund 360,400

Payable From Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 611,100

For Contractual Services:

Payable from General Revenue Fund 17,326,300

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS

Trust Fund 1,515,500

Payable from the Secretary of State

Special License Plate Fund 646,000

Payable from Motor Vehicle Review

Board Fund 35,000

Payable from Vehicle Inspection Fund 945,600

For Travel Expenses:

Payable from General Revenue Fund 257,100

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS

Trust Fund 1,400

Payable from the Secretary of State

Special License Plate Fund 19,000

Payable from Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 0

For Commodities:

Payable from General Revenue Fund 218,800

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS

Trust Fund 3,020,000

Payable from the Secretary of State

Special License Plate Fund 1,000,000

Payable from Motor Vehicle

Review Board Fund 0

Payable from Vehicle Inspection Fund 25,000

For Printing:

Payable from General Revenue Fund 1,263,500

Payable from Road Fund 0

Payable from the Secretary of State

Special License Plate Fund 1,200,000

Payable from Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 0

For Equipment:

Payable from General Revenue Fund 600,000

Payable from Road Fund 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund 112,600

Payable from the Secretary of State

Special License Plate Fund 100,000

Payable from Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 0

For Telecommunications:

Payable from General Revenue Fund 1,740,400

Payable from Road Fund 0

Payable from the Secretary of State

Special License Plate Fund 300,000

Payable from Motor Vehicle Review

Board Fund 0

Payable from Vehicle Inspection Fund 30,000

For Operation of Automotive Equipment:

Payable from General Revenue Fund 480,000

Payable from Road Fund 0

Section 10. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities

under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund 600,000

Section 15. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 20. The sum of $3,430,328, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made for such purpose in Article 79, Section 15 and Section 20 of Public Act 101-0007, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 25. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance

of parking facilities owned or operated by the Secretary of State.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund 15,128,100

From Live and Learn Fund 16,004,200

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund 865,400

From Live and Learn Fund 300,000

From Accessible Electronic Information Service Fund 0

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund 464,500

From Live and Learn Fund 1,145,000

Section 45. The following named sums, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund 0

From Secretary of State Special Services Fund 0

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund 0

From Live and Learn Fund 580,000

From Secretary of State Special

Services Fund 1,826,000

Total $2,406,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund 870,800

Section 60. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National

Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund 7,100,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund 3,718,300

From Live and Learn Fund 750,000

From Federal Library Services Fund:

From LSTA Title IA 0

From Secretary of State Special

Services Fund 1,300,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses related to the program for Illinois Archival Depository System Interns:

From General Revenue Fund 0

Section 75. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 80. In addition to any other sums appropriated for such purposes, the sum of $1,288,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the Chicago Public Library.

Section 85. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund 1,750,000

Section 95. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of

State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of $37,500, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to Illinois Masonic Charities Fund, a not-for-profit corporation, for charitable purposes.

Section 105. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 110. The sum of $28,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of $225,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 120. The sum of $850,000, or so much thereof as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships or grants to children and spouses of police officers killed in the line of duty.

Section 125. The sum of $117,000, or so much thereof as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 130. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund 200,000

Section 135. The sum of $700,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago Police Memorial Foundation Fund for grants to the Chicago Police Memorial Foundation for maintenance of a memorial and park, holding an annual memorial commemoration, giving scholarships to children of police officers killed or catastrophically injured in the line of duty, providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty, and paying the insurance premiums for police officers who are terminally ill.

Section 140. The sum of $155,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants per Section 3-651 of the Illinois Vehicle Code.

Section 145. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for

Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 150. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 155. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 165. The sum of $17,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State

for office automation and technology.

Section 170. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 175. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 180. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose

as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 195. The sum of $24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 200. The following sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitations, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund 4,000,000

Section 205. The sum of $17,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 210. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor's driver's licenses, and other operational costs, including personnel, facilities, computer programming, and data transmission.

Section 215. The sum of $2,400,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 220. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400, including reimbursements submitted in prior years.

Section 225. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Motor Vehicle Theft Prevention and Insurance Verification Trust Fund for awards, grants, and operational support to implement the Illinois Motor Vehicle Theft Prevention and Insurance Verification Act, and for operational expenses of the Office to implement the Act.

Section 230. The sum of $55,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 235. The sum of $140,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support

Agriculture in the Classroom programming for public and private schools within Illinois.

Section 240. The sum of $25,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 245. The sum of $65,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 250. The sum of $4,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable purposes sponsored by the Rotary Club.

Section 255. The sum of $13,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 260. The sum of $6,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International Association.

Section 265. The sum of $120,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 270. The sum of $7,500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the International Brotherhood of Teamsters Fund for grants to the Teamsters Joint Council 25 Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 275. The sum of $17,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Fraternal Order of Police Fund for grants to

the Illinois Fraternal Order of Police to increase the efficiency and professionalism of law enforcement officers in Illinois, to educate the public about law enforcement issues, to more firmly establish the public confidence in law enforcement, to create partnerships with the public, and to honor the service of law enforcement officers.

Section 280. The sum of $45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 285. The sum of $3,500, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the St. Jude Children’s Research Fund for grants to St. Jude Children’s Research Hospital for pediatric treatment and research.

Section 290. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund

education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.

Section 295. The sum of $200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.

Section 300. The sum of $700,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois State Police Memorial Park Fund for grants to the Illinois State Police Heritage Foundation, Inc. for building and maintaining a memorial and park, holding an annual memorial commemoration, giving scholarships to children of State police officers killed or catastrophically injured in the line of duty, and providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty.

Section 305. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Sheriffs' Association Scholarship

and Training Fund for grants to the Illinois Sheriffs' Association for scholarships obtained in a competitive process to attend the Illinois Teen Institute or an accredited college or university, for programs designed to benefit the elderly and teens, and for law enforcement training.

Section 310. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Alzheimer’s Awareness Fund for grants to the Alzheimer’s Disease and Related Disorders Association, Greater Illinois Chapter, for Alzheimer’s care, support, education, and awareness programs.

Section 315. The sum of $25,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Nurses Foundation Fund for grants to the Illinois Nurses Foundation, to promote the health of the public by advancing the nursing profession in this State.

Section 320. The sum of $3,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Hospice Fund for grants to a statewide organization whose primary membership consists of hospice programs.

Section 325. The sum of $30,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Octave Chanute Aerospace Heritage Fund for grants to the Rantoul Historical Society and Museum, or any other charitable foundation responsible for the former exhibits and collections of the Chanute Air Museum, for operational and program expenses of the Chanute Air Museum and any other structure housing exhibits and collections of the Chanute Air Museum.

Section 330. The sum of $0, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the National Wild Turkey Federation Fund for grants to fund turkey habitat protection enhancement and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members and the general public regarding turkeys and turkey habitat conservation in the State of Illinois and to cover the reasonable cost for National Wild Turkey Federation special plate advertising and administration of the conservation projects and education programs.

Section 335. The sum of $0, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Curing Childhood Cancer Fund for grants in equal shares to the St. Jude Children’s Research Hospital and the

Children's Oncology Group for the purpose of making scientific research on cancer.

Section 340. The sum of $9,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for operating program expenses related to the enforcement of administering laws related to vehicles and transportation.

Section 345. The amount of $2,500,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all Secretary of State costs associated with the implementation of the provisions of Article XIV of the Illinois Constitution, including without limitation the duties under the Constitutional Convention Act and the Illinois Constitutional Amendment Act and other election related costs.

Section 350. The following sum, or so much of that amount as may be necessary, is appropriated to the Office of the Secretary of State from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with Agudath Israel of Illinois for school transportation 1,173,000

Section 355. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to Oak Park Library for all costs associated with programs and services provided to communities.

Section 360. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to North Riverside Library for all costs associated with programs and services provided to communities.

Section 365. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to Berwyn Library for all costs associated with programs and services provided to communities.

Section 370. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to La Grange Library for all costs associated with programs and services provided to communities.

Section 375. The amount of $25,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to La Grange Park Library for all costs associated with programs and services provided to communities.

ARTICLE 39

Section 1-5. The sum of $21,636,700, or so much thereof as may be necessary, is appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller.

Section 1-10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 1-15. The sum of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

ARTICLE 40

Section 5-5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2021:

For Personal Services and Related Lines:

Official Court Reporting 0

For Employee Retirement Contributions

Paid by the Employer 0

For State Contributions to the State

Employees' Retirement System 0

For State Contributions to Social

Security 0

For Travel:

For Official Court Reporting 0

For Contractual Services 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications 0

For Electronic Data Processing 0

Total $0

Section 5-10. The sum of $0, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

Section 5-11. The sum of $85,829,700, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the State Comptroller for ordinary and contingent expenses associated with the payment to official Court reporters pursuant to law.

ARTICLE 41

Section 15-5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor	181,700
For the Lieutenant Governor	139,000
For the Secretary of State	160,300
For the Attorney General	160,300
For the Comptroller	139,000
For the State Treasurer	139,000
Total	$919,300

Section 15-10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates

prescribed by law:

From General Revenue Fund:

Department on Aging

For the Director 136,200

Department of Agriculture

For the Director 0

For the Assistant Director 0

Department of Central Management Services

For the Director 167,700

For 2 Assistant Directors 285,100

Department of Children and Family Services

For the Director 0

Department of Corrections

For the Director 177,000

For the Assistant Director 150,500

Department of Commerce and Economic Opportunity

For the Director 167,700

For the Assistant Director 142,600

Environmental Protection Agency

For the Director 157,000

Department of Financial and Professional Regulation

For the Secretary 0

For the Director 0

For the Director 0

Department of Human Services

For the Secretary 177,000

For 2 Assistant Secretaries 300,900

Department of Insurance

For the Director 0

Department of Juvenile Justice

For the Director 141,700

Department of Labor

For the Director 146,200

For the Assistant Director 133,300

For the Chief Factory Inspector 53,500

For the Superintendent of Safety Inspection and Education 58,800

Department of State Police

For the Director 156,200

For the Assistant Director 133,200

Department of Military Affairs

For the Adjutant General 136,200

For two Chief Assistants to the Adjutant General 232,100

Department of Lottery

For the Superintendent 0

Department of Natural Resources

For the Director 0

For the Assistant Director 0

For six Mine Officers 96,720

For four Miners' Examining Officers 52,900

Illinois Labor Relations Board

For the Chairman 106,900

For four State Labor Relations Board members 384,800

For two Local Labor Relations Board members 192,400

For the Local Labor Relations Board Chairman 96,200

Department of Healthcare and Family Services

For the Director 167,700

For the Assistant Director 142,600

Department of Public Health

For the Director 177,000

For the Assistant Director 150,500

Department of Revenue

For the Director 167,700

For the Assistant Director 142,600

Property Tax Appeal Board

For the Chairman 66,300

For four members 213,800

Department of Veterans' Affairs

For the Director 136,200

For the Assistant Director 116,100

Civil Service Commission

For the Chairman 31,200

For four members 103,800

Commerce Commission

For the Chairman 137,300

For four members 479,500

Court of Claims

For the Chief Judge 66,500

For the six Judges 368,200

State Board of Elections

For the Chairman 59,900

For the Vice-Chairman 49,200

For six members 230,900

Illinois Emergency Management Agency

For the Director 0

For the Assistant Director 0

Department of Human Rights

For the Director 136,200

Human Rights Commission

For the Chairman 128,000

For six members 731,200

Illinois Workers' Compensation Commission

For the Chairman 0

For nine members 0

Liquor Control Commission

For the Chairman 39,900

For six members 209,300

For the Secretary 38,500

For the Chairman and one member as designated by law, $200 per diem for work on a license appeal commission 55,000

Executive Ethics Commission

For nine members 346,300

Illinois Power Agency

For the Director 0

Pollution Control Board

For the Chairman 124,000

For four members 479,500

Prisoner Review Board

For the Chairman 98,200

For fourteen members of the Prisoner Review Board 1,231,300

Secretary of State Merit Commission

For the Chairman 0

For four members 52,900

Educational Labor Relations Board

For the Chairman 106,900

For four members 384,800

Department of State Police

For five members of the State Police

Merit Board, $243 per diem,
whichever is applicable in accordance
with law, for a maximum of 100
days each 120,800

Department of Transportation

For the Secretary 0

For the Assistant Secretary 0

Office of Small Business Utility Advocate

For the small business utility advocate 0

Total $11,272,100

Section 15-15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General 170,900

For two Deputy Auditor Generals 252,300

Total $423,200

Officers and Members of General Assembly

For salaries of the 118 members
of the House of Representatives at
a base salary of $69,464 8,335,700

For salaries of the 59 members

of the Senate at a base salary of $69,464 4,237,400

Total $12,573,100

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers 112,600

For the Majority Leader of both Chambers 47,600

For the ten assistant majority and minority leaders in the Senate 211,500

For the twelve assistant majority and minority leaders in the House 222,100

For the majority and minority caucus chairmen in the Senate 42,300

For the majority and minority conference chairmen in the House 37,100

For the two Deputy Majority and the two Deputy Minority leaders in the House 81,100

For chairmen and minority spokesmen of standing committees in the Senate except the Committee on Assignments 571,000

For chairmen and minority spokesmen of standing and select

committees in the House 824,800

Total $2,150,100

For per diem allowances for the members of the Senate, as provided by law 400,000

For per diem allowances for the members of the House, as provided by law 800,000

For mileage for all members of the General Assembly, as provided by law 450,000

Total $1,650,000

Section 15-20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Department of Agriculture

For the Director

From Feed Control Fund 157,000

For the Assistant Director

From Feed Control Fund 133,200

Department of Children and Family Services

For the Director

From DCFS Children's Services Fund 177,000

Illinois Emergency Management Agency

For the Director

From Nuclear Safety Emergency

Preparedness Fund 151,900

For the Assistant Director

From Radiation Protection Fund 136,200

Department of Financial and Professional

Regulation

From the Professions Indirect Cost Fund

For the Secretary 159,100

For the Director 136,200

For the Director 146,200

Illinois Power Agency

For the Director

From the Illinois Power Agency Operations Fund 122,300

Department of Insurance

For the Director

From Insurance Producer Administration Fund 159,100

Department of Lottery

For the Superintendent

From State Lottery Fund 167,300

Department of Natural Resources

Payable from Park and Conservation Fund

For the Director 157,000

For the Assistant Director 146,700

Payable from Coal Mining Regulatory Fund

For six Mine Officers 0

For four Miners' Examining Officers 0

Department of Transportation

Payable from Road Fund

For the Secretary 177,000

For the Assistant Secretary 150,500

Illinois Workers' Compensation Commission

Payable from IWCC Operations Fund

For the Chairman 128,300

For nine members 1,104,500

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund 136,200

Illinois Racing Board

For eleven members of the Illinois Racing Board, $300 per diem to a maximum $12,828 as prescribed by law:

From the Horse Racing Fund 141,100

Department of Employment Security

Payable from Title III Social Security and Employment Service Fund:

For the Director 167,700

For five members of the Board

of Review 75,000

Department of Innovation and Technology

Payable from Technology Management

Revolving Fund:

For the Secretary 177,000

For the Assistant Secretary 150,500

Department of Real Estate

Payable from Real Estate License

Administrative Fund:

For the Director 146,200

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director 160,500

Subtotals:

Feed Control. 290,200

DCFS Children’s Services Fund. 177,000

Nuclear Safety Emergency Preparedness Fund. 151,900

Radiation Protection Fund. 136,200

Professions Indirect Cost Fund. 441,500

Illinois Power Agency Operations Fund. 122,300

Insurance Producer Administration Fund. 159,100

State Lottery Fund. 167,300

Park and Conservation Fund. 303,700

Coal Mining Regulatory Fund. 0

Road Fund. 327,500

IWCC Operations Fund. 1,232,800

Fire Prevention 136,200

Horse Racing 141,100

Bank and Trust Company Fund 160,500

Title III Social Security and

Employment Service Fund 242,700

Technology Management Revolving Fund 327,500

Real Estate License Administrative Fund 146,500

Total $4,663,700

Section 15-23. In addition to the salaries and benefits provided in this Article, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller for cost of living adjustments for directors, secretaries, assistant directors, and assistant secretaries named pursuant to P.A. 100-1179:

From General Revenue Fund 0

From Horse Racing Fund 0

From Fire Prevention Fund 0

From Bank and Trust Company Fund 0

From Title III Social Security

and Employment Service Fund 0

From Feed Control Fund 0

From DCFS Children’s Services Fund 0

From Nuclear Safety Emergency Preparedness Fund 0

From Radiation Protection Fund 0

From Professions Indirect Cost Fund 0

From Illinois Power Agency Operations Fund 0

From Insurance Producer Administrative Fund 0

From State Lottery Fund 0

From Park and Conservation Fund 0

From Coal Mining Regulatory Fund 0

From Road Fund 0

From IWCC Operations Fund 0

From Technology Management Revolving Fund 0

From Real Estate License Administrative Fund 0

Total $0

Section 15-24. In addition to the salaries and benefits provided in this Article, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller for cost of living adjustments for offices of the Executive and Legislative Branches of State Government:

From General Revenue Fund 0

From Horse Racing Fund 0

From Fire Prevention Fund 0

From Bank and Trust Company Fund 0

From Title III Social Security
and Employment Service Fund 0

From Weights and Measures 0

From DCFS Children's Services Fund 0

From Nuclear Safety Emergency Preparedness Fund 0

From Radiation Protection Fund 0

From Professions Indirect Cost Fund 0

From Illinois Power Agency Operations Fund 0

From Insurance Producer Administrative Fund 0

From State Lottery Fund 0

From Park and Conservation Fund 0

From Coal Mining Regulatory Fund 0

From Road Fund 0

From IWCC Operations Fund 0

From Technology Management Revolving Fund 0

From Real Estate License Administrative Fund 0

Total $0

Section 15-25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees' Retirement System:

From Horse Racing Fund 0

From Fire Prevention Fund 76,200

From Bank and Trust Company Fund 89,800

From Title III Social Security

and Employment Service Fund 135,800

From Feed and Control Fund. 162,400

From DCFS Children's Services Fund 99,100

From Nuclear Safety Emergency Preparedness Fund 85,000

From Radiation Protection Fund. 76,200

From Professions Indirect Cost Fund. 247,000

From Illinois Power Agency Operations Fund. 68,500

From Insurance Producer Administration Fund. 89,100

From State Lottery Fund. 93,600

From Park and Conservation Fund. 170,000

From Coal Mining Regulatory Fund. 0

From Road Fund. 183,200

From IWCC Operations Fund. 689,900

From Technology Management Revolving Fund 183,200

From Real Estate License Administrative Fund 81,800

Total $2,530,800

For State Contribution to Social Security:

From General Revenue Fund 1,141,200

From Horse Racing Fund 10,800

From Fire Prevention Fund 10,500

From Bank and Trust Company Fund 10,900

From Title III Social Security

and Employment Service Fund 16,800

From Feed Control Fund. 21,100

From DCFS Children's Services Fund 11,200

From Nuclear Safety Emergency Preparedness Fund 10,800

From Radiation Protection Fund. 10,500

From Professions Indirect Cost Fund. 32,000

From Illinois Power Agency Operations Fund. 9,400

From Insurance Producer Administration Fund. 10,900

From State Lottery Fund. 11,000

From Park and Conservation Fund. 21,500

From Coal Mining Regulatory Fund. 0

From Road Fund. 21,900

From IWCC Operations Fund. 94,400

From Technology Management Revolving Fund 21,900

From Real Estate License Administrative Fund 10,700

Total $1,477,500

For Group Insurance:

From Fire Prevention Fund 26,500

From Bank and Trust Company Fund 26,500

From Title III Social Security and

Employment Service Fund 26,500

From Feed Control Fund. 53,000

From DCFS Children's Services Fund 26,500

From Nuclear Safety Emergency Preparedness Fund 26,500

From Radiation Protection Fund. 26,500

From Professions Indirect Cost Fund. 79,500

From Illinois Power Agency Operations Fund. 26,500

From Insurance Producer Administration Fund. 26,500

From State Lottery Fund. 26,500

From Park and Conservation Fund. 53,000

From Coal Mining Regulatory Fund. 0

From Road Fund. 53,000

From IWCC Operations Fund. 265,000

From Technology Management Revolving Fund 53,000

From Real Estate License Administrative Fund 26,500

Total $821,500

Section 15-30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Executive Inspector Generals

For the Executive Inspector General for the Office of the Governor 150,000

For the Executive Inspector General for the Office of the Attorney General 120,000

For the Executive Inspector General for the Office of the Secretary of State 120,000

For the Executive Inspector General for the

Office of the Comptroller 100,000

For the Executive Inspector General for the

Office of the Treasurer 100,000

Total $590,000

Section 15-35. The amount of $1,641,500, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 30 of this Article are insufficient and other expenses associated with the administration of Sections 15-5 through 15-30.

ARTICLE 42

Section 5. The amount of $13,200,000, or so much thereof as may be necessary, is appropriated from the State Treasurer's Administrative Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Office of the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 15. The amount of $17,132,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 20. The amount of $8,100,000, or so much of that amount as may be necessary, is appropriated to the Office of the State Treasurer from the Bank Services Trust Fund for operational expenses authorized under the State Treasurer's Bank Services Trust Fund Act.

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

Principal $1,749,000,883

Interest 1,363,191,710

Total $3,112,192,593

Section 30. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Office of the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the federal government.

Section 35. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer's operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

ARTICLE 43

Section 5. The sum of $1,541,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for its ordinary and contingent expenses.

Section 10. The amount of $450,000, or so much thereof as may be necessary, is appropriated from the Court of Claims

Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims
Compensation Act:
Payable from the Court of Claims
Federal Grant Fund $10,000,000

Section 20. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from General Revenue Fund $6,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund 14,000,000

Total $20,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims other than the Crime Victims Compensation Act:

Payable from the Road Fund $1,000,000

Payable from the DCFS Children's Services Fund 1,500,000

Payable from the State Garage Fund 50,000

Payable from the Traffic and Criminal Conviction Surcharge Fund 100,000

Payable from the Vocational Rehabilitation Fund 125,000

Total $2,775,000

Section 40. The amount of $3,000, or so much thereof as may be necessary, is appropriated from the Court of Claims Federal Recovery Victim Compensation Grant Fund to the Court of Claims

for refund to the federal government for the Federal Recovery Victim Compensation Grant

ARTICLE 44

Section 5. In addition to other sums appropriated, the sum of $24,481,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants, reimbursements for the fiscal year ending June 30, 2021.

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For reimbursement to counties for increased compensation judges and other election officials, as provided in Public Acts 81-850, 81-1149, and 90-672 - Election Day Judges only 4,200,000

For payment of lump sum awards to county clerks, County recorders, and chief election clerks as compensation for additional duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713 786,500

Total $4,986,000

Section 15. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for implementation of the Help America Vote Act of 2002:

For the implementation of the Statewide Voter Registration System, as required by Section 1A-25 of the Election Code, including maintenance of the IDEA/VISTA program 1,223,100

For administrative costs and discretionary grants to local election authorities under Section 101 of the Help America Vote Act of 2002 206,500

For administrative costs and discretionary grants to local election authorities under the 2018 and 2020 HAVA Election Security Grant 27,132,300

For administrative costs and discretionary grants to the Secretary of State and local election authorities under the Coronavirus Aid, Relief, and Economic Securities (CARES) Act 16,759,400

Total $45,321,300

Section 20. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for the purpose of reimbursing

local election authorities for the costs of postage pursuant to Article 2B of the Illinois Election Code.

ARTICLE 45

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services	$18,790,000
For State Contributions to Social Security	1,437,500
For Contractual Services	2,929,300
For Travel	43,800
For Commodities	27,000
For Printing	28,000
For Equipment	54,000
For EDP	990,000
For Telecommunications	43,000
Total	$24,342,600

Section 10. The amount of $178,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement

Program.

Section 15. The amount $70,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

Section 20. The amount of $400,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to develop a Juvenile Defender Resource Center.

ARTICLE 46

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2021:

Payable from the General Revenue Fund:

For Personal Services:

Collective Bargaining Unit $5,296,000

Administrative Unit 1,578,800

For State Contribution to the State Employees' Retirement System Pick Up:

Collective Bargaining Unit 211,900

Administrative Unit 63,200

For State Contribution to Social Security:

Collective Bargaining Unit 405,200

Administrative Unit 120,800

For Contractual Services:

General Contractual Services 225,100

Tax Objection Casework: 3,500

For Rental of Real Property: 168,100

For Travel:

General Travel 8,800

For Commodities:

General Commodities 12,000

For Printing: 5,000

For Equipment:

General Equipment 4,000

For Electronic Data Processing: 2,000

For Telecommunications: 35,000

For Operation of Auto:

General Operation of Auto 25,000

For Continuing Legal Education: 97,800

For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to

conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys, and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs: 145,200

For Appropriation to the Office of the States Attorneys Appellate Prosecutor for a grant to the Cook County State's Attorney for expenses incurred in filing appeals in Cook County $3,400,000

General Revenue Total: $11,807,400

Payable from State's Attorney Appellate Prosecutor's County Fund Personal Services:

For Administrative Unit 1,251,800

For State Contribution to the State Employees' Retirement System Pick Up:

Administrative Unit 50,100

For State Contribution to the State Employees' Retirement System:

Administrative Unit 700,600

For State Contribution to Social Security:

Administrative Unit $95,900

For County Reimbursement to State for Group Insurance:

Administrative Unit 371,000

For Contractual Services:

General Contractual Services 450,000

Tax Objection Case Work 16,000

Labor Unit 257,000

For Rental of Real Property: 144,100

For Travel:

General Travel 15,500

For Commodities:

General Commodities 5,000

For Printing: 800

For Equipment:

General Equipment 2,200

For Electronic Data Processing: 35,400

For Telecommunications: 20,000

For Operation of Automotive Equipment:

General Operation of Auto 6,500

For Law Intern Program: 18,200

State's Attorneys Appellate Prosecutor County

Fund Total: $3,440,100

Payable from Personal Property Tax Replacement Fund:

For Personal Services: 882,000

For State Contribution to the State Employees'

Retirement System Pick Up: 35,300

For State Contribution to the State Employees'

Retirement System: 493,600

For State Contribution to Social Security 67,500

For Reimbursement to State for Group Insurance: 194,500

For Contractual Services: 580,000

For Training Programs: 225,000

Personal Property Tax Replacement Fund Total $2,477,900

Payable from Continuing Legal Education Trust Fund:

For Continuing Legal Education: 100,000

Payable from the Narcotics Profit Forfeiture Fund:

For Expenses Pursuant to the Drug Asset Forfeiture Procedure Act: 1,900,000

Payable from the Special Federal Grant Projects Fund:

For Expenses Related to federally assisted Programs to assist local State's Attorneys including special appeals, drug related cases, and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney and monies received from the Department of Justice: 300,000

Payable from the Cannabis Expungement Fund:

For Distribution to local State’s Attorneys for the facilitation of petitions of expungement of minor cannabis offenses, pursuant to the Cannabis Regulation and Tax Act $500,000

ARTICLE 47

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services	329,500
For State Contributions to State Employees' Retirement System	0
For Retirement - Pension pick-up	12,500
For State Contributions to Social Security	24,000
For Contractual Services	453,600
For Travel	7,600
For Commodities	1,500
For Printing	1,500
For Equipment	1,500
For Electronic Data Processing	0
For Telecommunications Services	5,300
For Operation of Automotive Equipment	1,900
Total	$838,900

ARTICLE 48

Section 5. The sum of $10,923,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2021.

Section 10. The sum of $2,489,600, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

Section 15. The Sum of $500,000, or so much thereof as may be necessary, is appropriated to the Office of the Governor from the Governor’s Administrative Fund for the discharge of duties of the office.

ARTICLE 49

Section 5. The amount of $2,113,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2020.

Section 10. The sum of $47,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

Section 15. The sum of $100,000, or so much thereof as may be necessary, is appropriated to the Office of the Lieutenant Governor from the Lieutenant Governor's Grant Fund for ordinary and contingent expenses associated with the office.

Section 20. The sum of $1,000,000, or however so much there of as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for a grant to the University of Illinois at Springfield for the Illinois Innocence Project, and any associated administrative expenses.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging for the Fiscal Year Ending June 30, 2021:

OFFICE OF THE DIRECTOR

Payable from the General Revenue Fund:

For Personal Services 1,520,600

For State Contributions to Social Security 116,300

For Contractual Services 172,000

For Travel 75,000

Total $1,883,900

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services 1,442,200

For State Contribution to Social Security 110,300

For Contractual Services 1,775,000

For Travel 30,000

For Commodities 22,600

For Printing 60,000

For Equipment 19,000

For Telecommunications 230,000

For Operation of Auto Equipment 57,600

Total $3,746,700

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and
Programmatic Expenses of Monitoring
and Support Services 225,000

Payable from the Department on Aging
State Projects Fund:

For the Administrative and
Programmatic Expenses of Private
Partnership Projects 345,000

Payable from the Services for Older Americans Fund:

For Personal Services 595,200

For State Contributions to State
Employees' Retirement System 326,400

For State Contributions to Social Security 46,300

For Group Insurance 144,000

For Contractual Services 75,000

For Travel 65,000

For Commodities 6,500

For Telecommunications 50,000

For Operation of Auto Equipment 15,000

Total $1,323,400

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

For the Administrative and
Programmatic expenses of

Governmental Discretionary Projects 3,500,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

Payable from the General Revenue Fund:

For Personal Services 760,900

For State Contributions to Social Security 58,200

For Contractual Services 80,000

For Travel 25,000

Total $924,100

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and Programmatic Expenses of the Senior Employment Specialist Program 190,300

For the Administrative and Programmatic Expenses of the Senior Meal Program (USDA) 56,200

For the Administrative and Programmatic Expenses of the Senior Employment Program 1,100,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For Grandparents Raising Grandchildren Program 300,000

Payable from the Services for Older Americans Fund:

For Personal Services 540,100

For State Contributions to State Employee' Retirement 296,200

For State Contributions to Social Security 42,600

For Group Insurance 168,000

For Contractual Services 50,000

For Travel 110,000

Total $1,206,900

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

For the Administrative and Programmatic Expenses of the Senior Meal Program USDA 225,000

For the Administrative and Programmatic Expenses of Older Americans Training 200,000

For the Administrative and Programmatic Expenses of Governmental Discretionary Projects 2,000,000

For the Administrative and

Programmatic Expenses of

Title V Services 300,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Services for Older Americans Fund:

For USDA Child and Adult Food

Care Program 850,000

For Title V Employment Services 4,000,000

For Title III Social Services 55,000,000

For Title III B Ombudsman 10,000,000

For USDA National Lunch Program 7,000,000

For National Family Caregiver

Support Program 45,000,000

For Title VII Prevention of Elder

Abuse, Neglect and Exploitation 3,000,000

For Title VII Long-Term Care

Ombudsman Services for Older Americans 3,000,000

For Title III D Preventive Health 4,000,000

For Nutrition Services Incentive

Program 25,000,000

For Title III C-1 Congregate

Meals Program 50,000,000

For Title III C-2 Home Delivered

Meals Program 63,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Commitment to Human Services Fund:

For the Administrative and

Programmatic Expenses of the

Home Delivered Meals Program 23,800,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Commitment to Human Services Fund:

For Retired Senior Volunteer Program 551,800

For Planning and Service Grants to

Area Agencies on Aging 12,700,000

For Foster Grandparents Program 241,400

For Area Agencies on Aging for

Long-Term Care Systems Development 273,800

For Equal Distribution of

Community Based Services 1,751,200

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Tobacco Settlement Recovery Fund:

For Senior Health Assistance Programs 2,800,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

Payable from the General Revenue Fund:

For Personal Services 722,000

For State Contributions to Social Security 55,200

For Contractual Services 150,000

For Community Care Services Travel 130,300

Total $1,057,500

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and Programmatic Expenses of Program Development and Training 400,000

Payable from the Services for Older Americans Fund:

For the Administrative and Programmatic Expenses of Community Care Program Governmental Discretionary Projects 2,000,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For the administrative and programmatic expenses including grants and fee for service associated with the purchases of services

covered by the Community Care

Program including prior years costs 383,000,000

Payable from the Commitment to Human Services Fund:

For grants, programmatic and

administrative expenses associated

with comprehensive case coordination

including prior years' costs 81,000,000

For the administrative and programmatic

expenses including grants and fee

for service associated with the

purchases of services covered by the

Community Care Program including

prior years costs 542,200,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF AGING CLIENT RIGHTS

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

For the Administrative and

Programmatic Expenses of Aging Rights

Governmental Discretionary Projects 2,500,000

For the Expenses of Aging Rights

Training and Conference Planning 200,000

Payable from the Commitment to Human Services Fund:

For the Administrative and

Programmatic Expenses of

Adult Protective Services

Including Prior Year Cost 23,900,000

Payable from the Long-term Care Ombudsman Fund:

For the Administrative and

Programmatic Expenses of the

Long-Term Care Ombudsman Program 2,600,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Commitment to Human Services Fund:

For the Administrative and

Programmatic Expenses of the

Ombudsman Program 4,500,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY OUTREACH

Payable from the General Revenue Fund:

For Personal Services 492,400

For State Contributions to Social Security 37,700

For Contractual Services 50,000

For Travel 35,000

Total $615,100

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and Programmatic Expenses of Illinois Council on Aging 28,000

For the Administrative and Programmatic Expenses of Senior Community Outreach Events 65,000

For the Administrative and Programmatic Expenses of Senior HelpLine 2,908,000

Payable from the Senior Health Insurance Program Fund:

For the Administrative and Programmatic Expenses of the Senior Health Insurance Program 2,700,000

Payable from the Services for Older Americans Fund:

For the Administrative and Programmatic Expenses of Governmental Discretionary Projects 2,500,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and

contingent expenses for the Illinois Department on Aging:

OFFICE OF INFORMATION TECHNOLOGY

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For DoIT Electronic Data Processing 5,539,700

ARTICLE 51

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services 778,900

For State Contributions to

Social Security 59,600

For Contractual Services 262,500

For Refunds 10,000

Total $1,111,000

Section 10. The amount of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Department of Agriculture for all costs associated with the Crop Insurance Rebate Initiative.

Section 15. The sum of $833,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from the Agricultural Premium Fund:

For expenses related to the Food Safety Modernization Initiative 200,000

For deposit into the State Cooperative Extension Service Trust Fund 10,000,000

Total $10,200,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

Payable from Wholesome Meat Fund:

For Personal Services 235,700

For State Contributions to State

Employees' Retirement System 128,000

For State Contributions to

Social Security 18,100

For Group Insurance 69,000

For Contractual Services 210,000

For Travel 25,000

For Commodities 11,100

For Printing 20,000

For Equipment 50,000

For Telecommunications 20,000

Total $786,900

Section 30. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from Partners for Conservation Fund:

For deposit into the State Cooperative

Extension Service Trust Fund 994,700

For deposit into the State Cooperative

Extension Service Trust Fund for

operational expenses and programs

at the University of Illinois Cook

County Cooperative Extension Service 2,449,200

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Electronic Data Processing 1,162,200

Payable from Agricultural Premium Fund:

For Contractual Services 550,000

For Travel 400

For Commodities 5,000

For Printing 5,000

For Equipment 75,000

For Electronic Data Processing 1,425,900

For Telecommunications Services 50,000

Total $2,111,300

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	1,596,800
For State Contributions to Social Security	122,200
For Contractual Services	479,500
For Commodities	3,000
For Printing	2,000
For Telecommunications Services	16,200
For Operation of Auto Equipment	25,000
Total	$2,244,700

Section 50. The sum of $1,641,600, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of $2,241,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The amount of $500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Agriculture Federal Projects Fund for expenses of various federal projects.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services 693,600

For State Contributions to

Social Security 53,100

Payable from Agricultural Premium Fund:

For Expenses Connected With the Promotion

and Marketing of Illinois Agriculture

and Agriculture Exports 2,683,500

For Implementation of Programs

and Activities to Promote, Develop

and Enhance the Biotechnology

Industry in Illinois 100,000

For Expenses Related to Viticulturist

and Enologist Contractual Staff 150,000

Total $2,933,500

Payable from Federal Agricultural Marketing

Services Fund:

For Administering Illinois' Part under Public

Law No. 733, "An Act to provide for further

research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products" 30,000

Payable from Agriculture Federal
Projects Fund:
For Expenses of Various Federal Projects 850,000

Section 70. The following named amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

Payable from the Compassionate Use of Medical
Cannabis Fund:
For all costs associated with the
Compassionate Use of Medical Cannabis
Pilot Program 2,610,200

Payable from the Industrial Hemp Regulatory Fund:
For all costs associated with the
Operation, Implementation, and Enforcement
of the Industrial Hemp Act 500,000

Section 75. The sum of $7,851,000, or so much thereof as may be necessary, is appropriated from the Cannabis Regulation Fund to the Department of Agriculture for all costs associated

with the Cannabis Regulation and Tax Act.

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Weights and Measures Fund:

For Personal Services 3,010,600

For State Contributions to State Employees' Retirement System 1,650,800

For State Contributions to Social Security 230,400

For Group Insurance 1,219,000

For Contractual Services 369,100

For Travel 65,000

For Commodities 22,000

For Printing 14,000

For Equipment 400,000

For Telecommunications Services 50,000

For Operation of Auto Equipment 422,000

For Refunds 3,700

Total $7,456,600

Payable from the Motor Fuel and Petroleum Standards Fund:

For the Regulation of Motor Fuel Quality 50,000

Payable from the Agriculture Federal
Projects Fund:
For Expenses of various
Federal Projects 200,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	1,303,400
For State Contributions to Social Security	99,800
For Contractual Services	200,000
For Travel	125,000
For Commodities	100,000
For Printing	5,000
For Equipment	40,000
For Telecommunications Services	33,300
For Operation of Auto Equipment	115,000
Total	$2,021,500

Payable from the Illinois Department of
Agriculture Laboratory Services Revolving Fund:
For Expenses Authorized by the Animal
Disease Laboratories Act 40,000

Payable from the Illinois Animal Abuse Fund:

For Expenses Associated with the Investigation of Animal Abuse and Neglect under the Humane Care for Animals Act 4,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects 100,000

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services	3,138,600
For State Contributions to Social Security	240,200
For Contractual Services	400,000
For Travel	100,000
For Commodities	23,300
For Printing	2,500
For Equipment	40,000
For Telecommunications Services	27,500
For Operation of Auto Equipment	103,400
Total	$4,075,500

Payable from Agricultural Master Fund:

For Expenses Relating to

Inspection of Agricultural Products 1,200,000

Payable from Wholesome Meat Fund:

For Personal Services 3,695,000

For State Contributions to State

Employees' Retirement System 2,067,800

For State Contributions to

Social Security 280,000

For Group Insurance 1,575,000

For Contractual Services 582,600

For Travel 100,000

For Commodities 25,000

For Printing 2,500

For Equipment 45,300

For Telecommunications Services 35,000

For Operation of Auto Equipment 103,400

Total $8,511,600

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects 58,000

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services 767,600

For State Contributions to State Employee's Retirement System 416,800

For State Contributions to Social Security 58,800

For Contractual Services 80,000

For Travel 7,500

For Commodities 7,000

For Printing 4,000

For Equipment 15,000

For Telecommunications Services 10,000

For Operation of Automotive Equipment 15,000

For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board 2,000

Total $1,383,700

Payable from the Partners for Conservation Fund:

For Personal Services 500,000

For State Contributions to State Employees' Retirement System 274,200

For State Contributions to Social Security 38,300

For Group Insurance 84,000

Total $896,500

Section 100. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts to fund projects for landowner cost sharing, streambank stabilization, nutrient loss protection and sustainable agriculture.

Section 105. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses.

Section 110. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Agriculture Federal Projects Fund to the Department of Agriculture for expenses relating to various federal projects.

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock

Management Facilities Act 302,500

For the Detection, Eradication, and

Control of Exotic Pests, such as

the Asian Long-Horned Beetle and

Gypsy Moth 453,200

Total $755,700

Payable from the Used Tire Management Fund:

For Mosquito Control 50,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock

Management Facilities Act 50,000

Payable from Pesticide Control Fund:

For Administration and Enforcement

of the Pesticide Act of 1979 7,400,000

Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program 670,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects 1,000,000

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services 2,000,700

For State Contributions to

Social Security 153,100

Payable from Agriculture Premium Fund:

For Operations of Buildings and

Grounds in Springfield including

cost in prior years 2,333,500

For Awards to Livestock Breeders

and Related Expenses 221,500

TOTAL $2,555,000

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair

Including Entertainment and the Percentage

Portion of Entertainment Contracts 6,100,000

For Awards and Premiums at the

Illinois State Fair

and related expenses 490,000

For Awards and Premiums for

Horse Racing at the

Illinois State Fairgrounds

and related expenses 178,600

Total $6,768,600

Section 125. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair

Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 130. The sum of $3,589,500, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Agriculture for costs and operational expenses associated with the Springfield and Du Quoin Illinois State Fairs and fairgrounds, not including personal services.

Section 135. The sum of $1,850,000, or so much thereof as may be necessary, is appropriated from the Agriculture Premium Fund to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, personal services and related costs, services and all other expenses required to complete the work for Permanent Improvements at the Illinois State Fairgrounds.

Section 140. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DU QUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services 581,300

For State Contributions to

Social Security 44,500

For Contractual Services 750,000

Total $1,375,800

Payable from Agricultural Premium Fund:

For Contractual Services 1,000,000

For operational expenses at the Illinois State Fairgrounds at Du Quoin other than the Illinois State Fair including administrative expenses 750,000

TOTAL $1,750,000

Section 145. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, personal services and related costs, services and all other expenses required to complete the work for Permanent Improvements at the Du Quoin State Fairgrounds.

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DU QUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services 486,100

For State Contributions to

Social Security 37,200

For Contractual Services 450,500

For Commodities 20,000

For Printing 8,000

For Telecommunications Services 38,000

Total $1,039,800

Payable from the Agricultural Premium Fund:

For Entertainment and other Expenses

at the Du Quoin State Fair, including

the Percentage Portion of

Entertainment Contracts 725,000

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services 110,300

For State Contributions to State Employees' Retirement System 59,900

For State Contributions to Social Security 8,500

For Contractual Services 20,000

For Travel 1,000

For Commodities 700

For Printing 200

For Equipment 500

For Telecommunications Services 800

For Operation of Auto Equipment 500

For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture 1,798,600

For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate 786,400

For premiums to vocational agriculture fairs 325,000

For rehabilitation of county fairgrounds 1,301,000

For grants and other purposes for county fair and state fair horse racing 329,300

Total $4,742,700

Payable from the Fair and Exposition Fund:

For distribution to county fairs and

fair and exposition authorities 900,000

Payable from the Illinois Racing

Quarter Horse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry 30,000

ARTICLE 52

Section 5. The sum of $46,890,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for ordinary and contingent expenses.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior

years claims, under the Representation

and Indemnification

in Civil Lawsuits Act 1,445,300

For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims 1,360,300

For Awards to Employees and Expenses of the Employee Suggestion Board 30,000

For Wage Claims 1,500,000

For Nurses' Tuition 85,000

For the Upward Mobility Program 5,000,000

Total $9,420,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including Administrative and Related Costs 47,515,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs and claims of any state agency or university employee 118,516,200

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED
COMPENSATION PLAN FUND

For expenses related to the administration of the State Employees' Deferred Compensation Plan 1,600,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Facilities Management including Administrative and Related Costs 286,102,300

For Prompt Payment Interest 500,000

Total $286,602,300

The Department, with the consent in writing from the Governor, may reapportion not more than one percent of the

total appropriation of Facility Management Revolving Funds in this section among the various purposes herein enumerated.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For State Garage including
Administrative and Related Costs 71,899,000

ARTICLE 53

Section 5. The sum of $1,921,513,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for Group Insurance.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM ROAD FUND

For Group Insurance 171,508,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected by Members Per the State Employees Group Insurance Act of 1971.....105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage as Elected by Eligible Members Per the State Employees Group Insurance Act of 1971 4,915,000,000

For Prompt Payment Interest 85,000,000

Total $5,000,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than one percent of the total appropriation of Health Insurance Reserve Funds in this section among the various purposes herein enumerated.

ARTICLE 54

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ENTIRE AGENCY

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 237,122,100

For State Contributions to

Social Security 18,139,900

For Contractual Services 26,426,100

For Travel 7,274,700

For Commodities 454,600

For Printing 408,000

For Equipment 200,000

For Electronic Data Processing 14,099,100

For Telecommunications 5,403,900

For Operation of Automotive Equipment 263,500

Total $309,791,900

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation

on Child Welfare Litigation Issues 585,900

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds

for Child Welfare Improvements 4,011,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For CCWIS Information System 33,241,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

REGULATION AND QUALITY CONTROL

PAYABLE FROM GENERAL REVENUE FUND

For Child Death Review Teams 104,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Targeted Case Management 9,684,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative 9,417,200

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects 816,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Grant Awards 9,695,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Refunds 11,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Enhancement 4,228,800

For SSI Reimbursement 1,513,300

Total $5,742,100

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized

Foster Care and Prevention 301,979,200

For Counseling and Auxiliary Services 12,184,100

For Institution and Group Home Care and Prevention 169,694,300

For Services Associated with the Foster Care Initiative 6,139,900

For Purchase of Adoption and Guardianship Services 154,522,000

For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order 3,313,700

For Youth in Transition Program 2,629,700

For Medicaid Technical Assistance 0

For Pre Admission/Post Discharge Psychiatric Screening 2,935,900

For Assisting in the Development of Children's Advocacy Centers 1,998,600

For Family Preservation Services 20,712,600

Total $676,100,000

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention 162,526,200

For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order 2,071,300

For Counseling and Auxiliary Services 14,047,200

For Institution and Group Home Care and
Prevention 57,236,800

For Assisting in the development
of Children's Advocacy Centers 1,398,200

For Psychological Assessments
Including Operations and
Administrative Expenses 3,010,100

For Children's Personal and
Physical Maintenance 2,856,100

For Services Associated with the Foster
Care Initiative 1,477,100

For Purchase of Adoption and
Guardianship Services 29,634,800

For Family Preservation Services 33,098,700

For Family Centered Services Initiative 16,697,500

For a Grant to the Illinois Association
of Court Appointed Special Advocates 2,885,000

Total $326,939,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program 1,212,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance

Day Care 32,186,900

For Residential Construction Services Grants 1,000,000

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention 50,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims 73,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For expenses related to litigation 2,800,000

For all expenditures related to the

collection and distribution of Title IV-E

Reimbursement 3,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoptive

Care Training 11,637,000

ARTICLE 55

OPERATIONAL EXPENSES

Section 5. In addition to other amounts appropriated, the amount of $9,116,500, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses, awards, grants and permanent improvements for the fiscal year ending June 30, 2021, including prior year costs.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated with general administration, grants and including prior year costs 11,000,000

Payable from the Intra-Agency Services Fund:

For all costs and grants associated with overhead and administration of federal programs, including prior year costs 19,209,200

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated with the administration of the capital program, including prior year costs 5,000,000

Section 15. The sum of $18,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Cannabis Business Development Fund for administrative costs, awards, loans and grants Pursuant to Section 7-10 and Section 7-15 of the Cannabis Regulation and Tax Act.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For administrative expenses and grants for the tourism program, including prior year costs 4,088,000

For administrative and grant expenses with advertising and promoting Illinois Tourism in domestic and international markets, including prior year costs. 25,000,000

For Municipal Convention Center and Sports Facility Attraction Grants Pursuant to 20 ILCS 665/8b 1,800,000

Total $30,888,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses Associated with the International Tourism Program Pursuant to 20 ILCS 605/605-707, including prior year costs 4,000,000

Payable from the Tourism Promotion Fund:

For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a 1,800,000

For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector 600,000

For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000 1,250,000

For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000 750,000

Total $4,400,000

Payable from Local Tourism Fund:

For Choose Chicago 3,967,000

For grants to Convention and Tourism Bureaus Bureaus Outside of Chicago 18,073,000

For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs 550,000

Total $22,590,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 25, among the various purposes therein recommended.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING

GRANTS

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative Expenses Associated with the Workforce Innovation and Opportunity Act and other Workforce training programs, including refunds and prior year costs 300,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Illinois

Office of Entrepreneurship, Innovation and Technology, including prior year costs 1,500,000

For a grant associated with Job training to the Illinois Manufacturing Excellence Center, including prior year costs 977,500

For grants, contracts, and administrative expenses associated with DCEO Technology-Based Programs, including prior year costs 2,500,000

Total $4,977,500

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program, including prior year costs 500,000

Payable from the Workforce, Technology, and Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, including prior year costs 2,000,000

Payable from the Commerce and Community Affairs Assistance Fund:

For grants, contracts and administrative expenses of the Procurement Technical

Assistance Center Program, including
prior year costs 1,000,000

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-500, including prior year costs 15,000,000

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/605-30,
including prior year costs 3,000,000

Total $19,000,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from South Suburban Brownfields
Redevelopment Fund:

For grants, contracts and administrative
expenses of the South Suburban
Brownfields Redevelopment Program 4,000,000

Payable from Economic Research and
Information Fund:

For Purposes Set Forth in
Section 605-20 of the Civil
Administrative Code of Illinois

(20 ILCS 605/605-20) 150,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts, and Administrative Expenses associated with DCEO Job Training Programs, including prior year costs 3,000,000

For a grant associated with Job training to the Illinois Manufacturers' Association, including prior year costs 1,466,300

For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs 1,500,000

For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs 1,955,000

For a grant to HACIA for costs associated with the development and execution of job training and other operational expenses 3,200,000

For a grant associated with job training to Richland Community College,

including prior year costs. 1,500,000

For a grant to the Joliet Arsenal Development Authority, including prior year costs 500,000

For a grant associated with the Workforce Hub Program to United Way of Metropolitan Chicago 1,000,000

For grants to Intersect Illinois for economic development 3,000,000

For grants to World Business Chicago for Economic development 1,500,000

For a grant to the Chicagoland Chamber of Commerce for all costs associated with job training 1,500,000

For a grant associated with job training to the Black chambers of commerce 1,500,000

For a grant to the Metro East Business Incubator Inc. 100,000

For grants and contingent costs associated with business development, including prior year costs 1,956,300

Total $23,677,600

Payable from the State Small Business Credit Initiative Fund:

For the Purpose of Contracts, Grants,

Loans, Investments and Administrative
Expenses in Accordance with the State
Small Business Credit Initiative Program,
and other business development programs,
including prior year costs 30,000,000

Payable from the Illinois Capital Revolving Loan Fund:
For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the Provisions
Of the Small Business Development Act
Pursuant to 30 ILCS 750/9, including
prior year costs 2,000,000

Payable from the Illinois Equity Fund:
For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business
Development Act 300,000

Payable from the Large Business Attraction Fund:
For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act 500,000

Payable from the Public Infrastructure Construction
Loan Revolving Fund:
For the Purpose of Grants, Loans,

Investments, and Administrative
Expenses in Accordance with Article 8
of the Build Illinois Act 2,250,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from the Tourism Promotion Fund:

For Administrative Expenses, Grants,
and Contracts Associated with
Advertising and Promotion, including
prior year costs 1,320,000

Payable from the General Revenue Fund:

For all costs associated with the
Northwest Illinois Film Office for
the development of a
Quad Cities Regional Film Office 100,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT
OPERATIONS

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs 1,575,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative
Expenses, and Refunds Pursuant to
20 ILCS 605/605-25, including
prior year costs 300,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs 2,747,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy
Assistance Fund:

For Grants and Administrative Expenses
Pursuant to Section 13 of the Energy
Assistance Act of 1989, as Amended,

including refunds and prior year costs 165,000,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative Expenses associated with DCEO Weatherization Programs, including refunds and prior year costs 25,000,000

Payable from Low Income Home Energy Assistance Block Grant Fund:

For Grants, Contracts and Administrative Expenses associated with the Low Income Home Energy Assistance Act of 1981, including refunds and prior year costs 330,000,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including refunds and prior year costs 118,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

Payable from the Agricultural Premium Fund:

For a grant to the Rural Affairs Institute at Western Illinois University

for Ordinary and Contingent Expenses 160,000

Payable from the Community Development/

Small Cities Block Grant Fund:

For Grants, Contracts and Administrative

Expenses related to the Section 108

Loan Guarantee Program, including refunds

and prior year costs 10,000,000

For Grants to Local Units of Government

or Other Eligible Recipients and for contracts

and administrative expenses, as Defined in

the Community Development Act of 1974, or by

U.S. HUD Notice approving Supplemental allocation

For the Illinois CDBG Program, including refunds

and prior year costs 100,000,000

For Administrative and Grant Expenses Relating

to Training, Technical Assistance and

Administration of the Community Development

Assistance Programs, and for Grants to Local

Units of Government or Other Eligible

Recipients as Defined in the Community

Development Act of 1974, as amended,

for Illinois Cities with populations

under 50,000, including refunds,

and prior year costs 150,000,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the General Revenue Fund:

For a grant to the DuPage Special Recreation Association 244,400

For costs associated with the Education and Work Center in Hanover Park 225,000

For a grant to the Veterans Assistance Commission of Will County for programmatic expenses 130,000

For a grant to the AllenForce-Veterans Initiative for assistance to veterans 100,000

Total $699,400

Section 75. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BROADBAND

Payable from the General Revenue Fund for the ordinary and contingent expenses associated with the administration of the broadband program, including prior year costs 1,000,000

Payable from the Digital Divide Elimination Fund for grants, contingent expenses, and prior year

costs associated with the Broadband

Deployment Program's Digital Literacy,

Adoption and Equity Program 500,000

Section 80. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for ordinary and contingent expenses associated with the Illinois Works Jobs Program Act 30 ILCS 559/20, including prior year costs.

Section 85. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the purpose of making grants and loans to promote business and community development.

ARTICLE 56

Section 5. In addition to other amounts appropriated, the amount of $40,277,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational expenses of the fiscal year ending June 30, 2021.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

Payable from the State Boating Act Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

For Contractual Services 70,000

Payable from the State Parks Fund:

For Contractual Services 70,500

Payable from the Wildlife and Fish Fund:

For Personal Services 150,000

For State Contributions to State Employees' Retirement System 82,300

For State Contributions to Social Security 11,500

For Group Insurance 24,000

For Contractual Services 0

For Travel 5,000

For Equipment 1,000

Payable from Plugging and Restoration Fund:

For Contractual Services 0

Payable from the Aggregate Operations

Regulatory Fund:

For Telecommunications 0

Payable from Underground Resources

Conservation Enforcement Fund:

For Contractual Services 0

For Ordinary and Contingent Expenses 165,100

Payable from Federal Surface Mining Control

and Reclamation Fund:

For Personal Services 0

For State Contributions to State

Employees' Retirement System 0

For State Contributions to

Social Security 0

For Group Insurance 0

For Contractual Services 0

Payable from Natural Areas Acquisition Fund:

For Ordinary and Contingent Expenses 65,000

Payable from Park and Conservation Fund:

For Contractual Services 587,900

For expenses of the Park and

Conservation Program 2,200,000

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund:

For Personal Services 52,500

For State Contributions to State

Employees' Retirement System 28,800

For State Contributions to

Social Security 3,900

For Group Insurance 27,000

For Contractual Services 0

Total $3,544,500

Section 15. The sum of $409,700, or so much thereof as may be necessary, is appropriated from the Abandoned Mined Lands Reclamation Council Federal Trust Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Abandoned Mined Lands program.

Section 20. The sum of $340,700, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 25. The sum of $2,212,200, or so much therefore as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for expenses of

grant, inter-agency agreement or donation-funded special projects for various costs including, but not limited to, education, habitat protection and preservation, maintenance and improvements on department lands and facilities.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REALTY AND CAPITAL PLANNING

Payable from the State Boating Act Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

For expenses of the Heavy Equipment Dredging Crew.....597,300

For expenses of the Office of Realty and Capital Planning.....300,000

Payable from the State Parks Fund:

For Commodities 8,100

For Equipment 26,100

For expenses of the Office of Realty and
Capital Planning. 200,000

Payable from Wildlife and Fish Fund:

For Personal Services 231,900

For State Contributions to State
Employees' Retirement System 127,200

For State Contributions to
Social Security 17,800

For Group Insurance 42,600

For Travel 0

For Equipment 15,000

For expenses of the Heavy Equipment
Dredging Crew 195,500

For expenses of the Office of Realty and
Capital Planning. 75,000

Payable from the Natural Areas Acquisition Fund:

For expenses of Natural Areas Execution 207,800

Payable from Open Space Lands Acquisition
and Development Fund:

For expenses of the OSLAD Program: 947,800

Payable from the Partners for
Conservation Fund:

For expenses of the Partners for Conservation
Program 1,971,900

Payable from the Historic Property Administrative Fund

For administrative purposes associated
with the Historic Tax Credit Program 250,000

Payable from the DNR Federal Projects Fund:

For federal projects,
including but not limited to
FEMA natural disaster projects and
federally declared disaster response
and repair 200,000

Payable from the Illinois Wildlife
Preservation Fund:

For operation of Consultation Program 500,000

Payable from Park and Conservation Fund:

For the Office of Realty and
Capital Planning 5,180,600

For expenses of the Bikeways Program 756,100

Total $11,850,700

Section 35. The sum of $1,100,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 40. The sum of $150,000 or so much thereof as may

be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for awards and grants associated with the preservation services program.

Section 45. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 50. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from State Boating Act Fund:

For Contractual Services 196,000

For Contractual Services for Postage
Expenses for DNR Headquarters 35,000

For Commodities 120,000

For Printing 210,000

For Electronic Data Processing 350,000

For Operation of Auto Equipment 4,800

For expenses associated with
Watercraft Titling 473,600

For Refunds 15,000

Payable from the State Parks Fund:

For Electronic Data Processing 300,000

For the implementation of the
Camping/Lodging Reservation System 300,000

For Public Events and Promotions 15,000

For operation and maintenance of
new sites and facilities, including Sparta 50,000

Payable from the Wildlife and Fish Fund:

For Personal Services 100,000

For State Contributions to State
Employees' Retirement System 54,900

For State Contributions to
Social Security 7,700

For Group Insurance 24,000

For Contractual Services 750,000

For Contractual Services for

Postage Expenses for DNR Headquarters 35,000

For Travel 20,000

For Commodities 170,000

For Printing 170,000

For Equipment 57,000

For Electronic Data Processing 1,200,000

For Operation of Auto Equipment 26,900

For expenses incurred for the
implementation, education and
maintenance of the Point of Sale System 3,000,000

For the transfer of check-off dollars to the
Illinois Conservation Foundation 0

For Educational Publications Services and
Expenses 20,000

For expenses associated with the State Fair 15,500

For Public Events and Promotions 2,000

For expenses associated with the
Sportsmen Against Hunger Program 0

For Refunds 600,000

Payable from Aggregate Operations
Regulatory Fund:

For Commodities 2,300

Payable from Natural Areas Acquisition Fund:

For Electronic Data Processing 100,000

Payable from Federal Surface Mining Control

and Reclamation Fund:

For Contractual Services 0

For Contractual Services for

Postage Expenses for DNR Headquarters 0

For Commodities 0

For Electronic Data Processing 0

Payable from Illinois Forestry Development Fund:

For Electronic Data Processing 25,000

For expenses associated with the State Fair 0

Payable from Park and Conservation Fund:

For Ordinary and Contingent Expenses 3,784,000

For expenses associated with the State Fair 76,700

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund:

For Contractual Services 0

For Contractual Services for

Postage Expenses for DNR Headquarters 0

For Commodities 0

For Electronic Data Processing 0

Total $12,310,400

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex 1,200,000

For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund 350,000

For the Sparta Imprest Account 75,000

Payable from the Wildlife and Fish Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex 1,200,000

Total $2,825,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

Payable from the General Revenue Fund:

For expenses of the Office of Grant Management and Assistance 0

Payable from the State Boating Act Fund:

For expenses of the Office of Grant Management and Assistance 250,000

Payable from Wildlife and Fish Fund:

For expenses of the Office of Grant Management and Assistance 1,285,200

Payable from Open Space Lands Acquisition and Development Fund:

For expenses of the Office of Grant Management and Assistance 1,100,000

Payable from DNR Federal Projects Fund:

For expenses of the Office of Grant Management and Assistance 80,000

Total $2,715,200

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

For Personal Services 11,037,700

For State Contributions to State
Employees' Retirement System 6,052,100

For State Contributions to
Social Security 844,900

For Group Insurance 3,600,000

For Contractual Services 2,300,000

For Travel 75,000

For Commodities 1,363,800

For Printing 150,000

For Equipment 200,000

For Telecommunications 230,000

For Operation of Auto Equipment 350,000

For Ordinary and Contingent Expenses
of The Chronic Wasting Disease Program
and other wildlife containment programs,
the surveillance and control of feral
livestock populations, and managing large
carnivore occurrences 1,800,000

For an Urban Fishing Program in
conjunction with the Chicago Park
District to provide fishing and resource
management at the park district lagoons 285,000

For workshops, training and other
activities to improve the administration

of fish and wildlife federal aid
programs from federal aid administrative
grants received for such purposes 10,000

Payable from Salmon Fund:

For Personal Services 209,000

For State Contributions to State
Employees' Retirement System 114,600

For State Contributions to
Social Security 16,100

For Group Insurance 50,000

Payable from the Illinois Fisheries Management Fund:

For operational expenses related to the
Division of Fisheries 2,200,000

Payable from Natural Areas Acquisition Fund:

For Personal Services 1,737,100

For State Contributions to State
Employees' Retirement System 952,500

For State Contributions to
Social Security 133,000

For Group Insurance 555,000

For Contractual Services 190,700

For Travel 27,900

For Commodities 43,800

For Printing 0

For Equipment 86,300

For Telecommunications 38,100

For Operation of Auto Equipment 70,200

For expenses of the Natural Areas

Stewardship Program 3,345,700

For Expenses Related to the Endangered

Species Protection Board 0

For Administration of the "Illinois

Natural Areas Preservation Act" 2,798,400

Payable from Partners for Conservation Fund:

For ordinary and contingent expenses

of operating the Partners for

Conservation Program 2,258,000

Payable from the Natural Resources

Restoration Trust Fund:

For Natural Resources Trustee Program 1,000,000

Payable from the DNR Federal Projects Fund:

For expenses of federal projects,

including but not limited to those

related to federally funded wildlife

and natural areas management, emergencies,

or recreational grant lease programs 1,607,800

Payable from Illinois Forestry Development Fund:

For ordinary and contingent expenses

of the Urban Forestry Program 4,049,500

For payment of timber buyers' bond forfeitures 140,200

For payment of the expenses of

the Illinois Forestry Development Council 118,500

Payable from the State Migratory

Waterfowl Stamp Fund:

For Stamp Fund Operations 250,000

Payable from the DNR Federal Projects Fund:

For expenses of federal projects, including

but not limited to the continued staffing,

development, and support of aquatic

nuisance species management plans,

fulfilling those management plans and

agreements, monitoring and removal of

aquatic nuisance species (ANS), including

the detection, management and control, and

response actions necessary for Asian carp

and other ANS and related subgrantee

payments for such purposes, including

costs incurred in prior years 22,600,000

Total $72,890,900

Section 75. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation

easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 80. The sum of $24,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 85. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 90. The sum of $650,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement

Ecosystem-Based Management for Illinois' Natural Resources.

Section 95. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Roadside Monarch Habitat Fund to the Department of Natural Resources for ordinary and contingent expenses related to the development, enhancement and restoration of Monarch butterfly and other pollinator habitat.

Section 100. The sum of $6,700,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 105. The sum of $350,000, or so much thereof as may be necessary, independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is appropriated to the Department of Natural Resources from the Federal Title IV Fire Protection Assistance Fund for refunds and for Rural Community Fire Protection Programs.

OFFICE OF COASTAL MANAGEMENT

Section 110. The sum of $6,000,000, or so much thereof may be necessary, is appropriated to the Department of Natural

Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 115. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from the General Revenue Fund:

For Alcohol Enforcement 0

Payable from State Boating Act Fund:

For Personal Services 1,738,800

For State Contributions to State Employees' Retirement System 953,500

For State Contributions to Social Security 28,300

For Group Insurance 478,400

For Contractual Services 480,300

For Travel 67,800

For Commodities 232,700

For Equipment 277,700

For Telecommunications 368,800

For Operation of Auto Equipment 419,500

For Expenses of DUI/OUI Equipment 20,000

For Operational Expenses of the Snowmobile

Program 35,000

Payable from State Parks Fund:

For Personal Services 1,422,400

For State Contributions to State

Employees' Retirement System 780,000

For State Contributions to

Social Security 108,900

For Group Insurance 480,000

For Equipment 114,200

Payable from Wildlife and Fish Fund:

For Personal Services 4,892,100

For State Contributions to State

Employees' Retirement System 2,682,400

For State Contributions to

Social Security 416,600

For Group Insurance 1,272,000

For Contractual Services 714,600

For Travel 56,500

For Commodities 158,900

For Printing 57,000

For Equipment 117,400

For Telecommunications 505,100

For Operation of Auto Equipment 209,100

Payable from Conservation Police Operations

Assistance Fund:

For expenses associated with the

Conservation Police Officers 1,250,000

Payable from the Drug Traffic

Prevention Fund:

For use in enforcing laws regulating

controlled substances and cannabis

on Department of Natural Resources

regulated lands and waterways to the

extent funds are received by the

Department 25,000

Total $20,363,000

Section 125. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for expenses of Alcohol Enforcement.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

Payable from State Boating Act Fund:

For Personal Services 3,653,500

For State Contributions to State Employees' Retirement System 2,003,300

For State Contributions to Social Security 279,500

For Group Insurance 1,195,100

For Contractual Services 700,000

For Travel 0

For Commodities 175,000

For Snowmobile Programs 53,000

Payable from State Parks Fund:

For Personal Services 3,970,000

For State Contributions to State Employees' Retirement System 2,176,800

For State Contributions to Social Security 303,700

For Group Insurance 1,332,400

For Contractual Services 2,300,000

For Travel 38,000

For Commodities 525,000

For Equipment 200,000

For Telecommunications 345,000

For Operation of Auto Equipment 510,000

For expenses related to the

Illinois-Michigan Canal 120,000

For operations and maintenance from

revenues derived from the sale of

surplus crops and timber harvest 1,100,000

Payable from the State Parks Fund:

For Refunds 35,000

Payable from the Wildlife and Fish Fund:

For Personal Services 2,132,000

For State Contributions to State

Employees' Retirement System 1,169,000

For State Contributions to

Social Security 163,100

For Group Insurance 660,000

For Contractual Services 1,375,000

For Travel 8,000

For Commodities 600,000

For Equipment 200,000

For Telecommunications 35,000

For Operation of Auto Equipment 225,000

For Union County and Horseshoe

Lake Conservation Areas,

Farming and Wildlife operations 561,000

For operations and maintenance from

revenues derived from the sale of

surplus crops and timber harvest 3,000,000

Payable from Wildlife Prairie Park Fund:

Grant to Wildlife Prairie Park for the

Park's Operations and Improvements 70,000

Payable from Illinois and Michigan Canal Fund:

For expenses related to the

Illinois-Michigan Canal 30,000

Payable from the Partners for Conservation Fund:

For expenses of the Partners for

Conservation Program 0

Payable from Park and Conservation Fund:

For expenses of the Park and Conservation

Program 20,109,400

For expenses of the Bikeways program 1,719,400

For the expenses related to FEMA

Grants to the extent that such funds

are available to the Department 500,000

For expenses of the Park and Conservation

Program 9,500,000

Payable from the Adeline Jay Geo-Karis

Illinois Beach Marina Fund:

For operating expenses of the

North Point Marina at Winthrop Harbor 50,000

For Refunds 25,000

Total $63,147,200

Section 135. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 140. The sum of $3,300,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 145. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 150. The sum of $3,200,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 155. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:

For expenses associated with Explosive Regulation 232,000

Payable from the Aggregate Operations Regulatory Fund:

For expenses associated with Aggregate Mining Regulation 352,300

Payable from the Coal Mining Regulatory Fund:

For the purpose of coordinating training and education programs for miners and laboratory analysis

and testing of coal samples and mine atmospheres 115,000

For expenses associated with Surface Coal Mining Regulation 110,000

For operation of the Mining Safety Program 30,000

Payable from the Federal Surface Mining Control and Reclamation Fund:

For Personal Services 1,644,000

For State Contributions to State Employees' Retirement System 901,500

For State Contributions to Social Security 125,800

For Group Insurance 530,000

For Contractual Services 500,000

For expenses associated with litigation of Mining Regulatory actions 0

For Travel 26,000

For Commodities 3,000

For Printing 1,000

For Equipment 100,000

For Electronic Data Processing 50,000

For Telecommunications 40,000

For Operation of Auto Equipment 40,000

For the purpose of coordinating training and education programs for

miners and laboratory analysis and
testing of coal samples and mine
atmospheres 300,000

For Small Operators' Assistance Program 0

Payable from the Land Reclamation Fund:

For the purpose of reclaiming surface
mined lands, with respect to which
a bond has been forfeited 4,000,000

Payable from Coal Technology Development Assistance Fund:

For expenses of Coal Mining Regulation 3,133,500

For expenses of Coal Mining Safety 3,017,300

Payable from the Abandoned Mined Lands
Reclamation Council Federal Trust Fund:

For Personal Services 2,638,200

For State Contributions to State
Employees' Retirement System 1,446,600

For State Contributions to
Social Security 201,900

For Group Insurance 715,500

For Contractual Services 281,200

For Travel 30,700

For Commodities 26,800

For Printing 1,000

For Equipment 111,300

For Electronic Data Processing 146,400

For Telecommunications 45,000

For Operation of Auto Equipment 75,000

For expenses associated with

Environmental Mitigation Projects,

Studies, Research, and Administrative

Support 2,000,000

Total $22,971,000

Section 160. The sum of $410,600, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 163. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Coal Technology Development Assistance Fund for a grant to the University of Illinois for the Prairie Research Institute for costs associated with carbon dioxide capture technology at a coal-fired power plant, and other projects in consultation with the United States Department of Energy.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

Payable from the Mines and Minerals Underground Injection Control Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

For Travel 0

For Equipment 0

For Expenses of Oil and Gas Regulation 360,000

Payable from Plugging and Restoration Fund:

For Personal Services 575,000

For State Contributions to State Employees' Retirement System 315,300

For State Contributions to Social Security 44,000

For Group Insurance 185,000

For Contractual Services 42,800

For Travel 2,000

For Commodities 2,500

For Equipment 5,000

For Electronic Data Processing 6,000

For Telecommunications 10,000

For Operation of Auto Equipment 20,000

For Plugging & Restoration Projects 750,000

For Refunds 25,000

Payable from the Oil and Gas Resource

Management Fund:

For expenses associated with the operations

Of the Office of Oil and Gas 500,000

Payable from Underground Resources

Conservation Enforcement Fund:

For Personal Services 785,600

For State Contributions to State

Employees' Retirement System 430,800

For State Contributions to

Social Security 66,900

For Group Insurance 265,000

For Contractual Services 252,000

For Travel 17,000

For Commodities 13,500

For Printing 2,000

For Equipment 143,000

For Electronic Data Processing 515,000

For Telecommunications 35,000

For Operation of Auto Equipment 78,000

For Interest Penalty Escrow 0

For Refunds 500,000

Total $5,946,400

Section 170. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

Payable from the State Boating Act Fund:

For Personal Services 411,700

For State Contributions to State Employees' Retirement System 225,800

For State Contributions to Social Security 31,500

For Group Insurance 135,000

For Contractual Services 1,600,000

For Travel 70,000

For Commodities 26,800

For Equipment 30,000

For Telecommunications 55,000

For Operation of Auto Equipment 48,000

For expenses of the Boat Grant Match 130,000

For Repairs and Modifications to Facilities 53,900

Payable from the Wildlife and Fish Fund:

For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, in cooperation with the U.S. Geological Survey 375,000

Payable from the Capital Development Fund:

For Personal Services 797,000

For State Contributions to State Employees' Retirement System 437,100

For State Contributions to Social Security 61,600

For Group Insurance 184,800

Payable from the National Flood Insurance Program Fund:

For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572) 650,000

Payable from the DNR Federal Projects Fund:

For expenses of Water Resources Planning, Resource Management Programs and Project Implementation 100,000

For FEMA Mapping Grant 0

Total $5,423,200

Section 175. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 180. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Illinois State Museum Fund to the Department of Natural Resources for ordinary and contingent expenses of the Illinois State Museum.

Total, This Article $326,683,600

ARTICLE 57

Section 5. The sum of $11,085,501, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 105 and Article 74, Section 5 of Public Act

101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 10. The sum of $71,433, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 10 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 15. The sum of $1,896,741, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 15 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 20. The sum of $538,137 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made for such purpose in Article 73, Section 70 and Article 74, Section 20 of Public Act 101-0007, as amended, is reappropriated from the

Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The sum of $5,506,344, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 10 and Article 74, Section 25 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 30. The sum of $12,422,838, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 125 and Article 74, Section 30 of Public Act 101-0007, as amended, is reappropriated to the Department

of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 35. The sum of $1,230,144, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73 Section 85 and Article 74, Section 35 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with the Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 40. The sum of $9,378,219, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 65 and Article 74, Section 40 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 45. The sum of $2,496,202, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in

Article 73 Section 125 and Article 74, Section 45 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the State Parks Fund for operations and maintenance.

Section 50. The sum of $8,648,175, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73 Section 125 and Article 74, Section 50 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Wildlife and Fish Fund for operations and maintenance.

Section 55. The sum of $460,690, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 65 and Article 74, Section 55, of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the State Migratory Waterfowl Stamp Fund for Stamp Fund Operations.

Section 60. The sum of $62,441, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 60 of Public Act 101-0007, as amended, is

reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 65. The sum of $14,705,858, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 95 and Article 74, Section 65 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 70. The sum of $1,726,565, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 70 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 75. The sum of $2,758,907, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 75 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 80. The sum of $46,716,467, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 75 and Article 74, Section 80 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 85. The sum of $4,371,355, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 80, and Article 74, Section 85 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 90. The sum of $193,151, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 35 and Article 74, Section 90 of Public Act 101-0007, as amended, is reappropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for awards and grants associated with the preservation services program.

Section 95. The sum of $176,956, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 95 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 100. The sum of $2,065,079, or so much thereof as may be necessary, independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 100

and Article 74, Section 100 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Federal Title IV Fire Protection Assistance Fund for refunds and for Rural Community Fire Protection Programs.

Section 105. The sum of $1,615,525, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 110, and Article 74, Section 105 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 110. The sum of $3,204,652, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020 from a new appropriation heretofore made in Article 73, Section 150 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Land Reclamation Fund for the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited.

Section 115. The sum of $652,800 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020 from a new appropriation heretofore made in Article 73, Section 160 of Public Act 101-0007, as amended, is

reappropriated to the Department of Natural Resources from the Plugging and Restoration Fund for Plugging and Restoration Projects

ARTICLE 58

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2021:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services 3,158,900

For State Contributions to

Social Security 234,700

For Contractual Services 2,336,000

For Travel 35,100

For Commodities 15,100

For Printing 3,200

For Equipment 10,200

For Electronic Data Processing 2,001,700

For Telecommunications Services 310,400

For Operation of Auto Equipment 24,300

For Refunds 5,000

For Tort Claims 320,000

Total $8,454,600

SCHOOL DISTRICT

For Personal Services 5,400,000

For State Contributions to Teachers'

Retirement System 600

For State Contributions to Social Security 402,000

For Contractual Services 761,000

For Travel 4,000

For Commodities 8,900

For Printing 5,300

For Equipment 6,000

For Telecommunications Services 40,900

For Operation of Auto Equipment 0

Total $6,628,700

AFTERCARE SERVICES

For Personal Services 6,150,500

For State Contributions to

Social Security 457,000

For Contractual Services 8,041,400

For Travel 16,600

For Travel and Allowances for Committed,

Paroled and Discharged Youth 4,200

For Commodities 7,800

For Printing 8,900

For Equipment 0

For Telecommunications Services 211,900

For Operation of Auto Equipment 185,600

Total $15,083,900

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services 8,600,000

For Student, Member and Inmate Compensation 7,400

For State Contributions to Social Security 639,000

For Contractual Services 3,724,300

For Travel 4,900

For Commodities 316,100

For Printing 5,000

For Equipment 33,100

For Telecommunications Services 38,200

For Operation of Auto Equipment 11,000

Total $13,379,000

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services 16,700,000

For Student, Member and Inmate

Compensation 24,000

For State Contributions to

Social Security 1,241,000

For Contractual Services 2,800,000

For Travel 14,100

For Travel and Allowances for Committed,

Paroled and Discharged Youth 3,200

For Commodities 381,500

For Printing 10,200

For Equipment 56,100

For Telecommunications Services 64,000

For Operation of Auto Equipment 27,700

Total $21,321,800

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services 5,600,000

For Student, Member and Inmate

Compensation 26,800

For State Contributions to

Social Security 417,000

For Contractual Services 1,086,300

For Travel 13,700

For Travel and Allowances for Committed,

Paroled and Discharged Youth 1,200

For Commodities 191,300

For Printing 6,000

For Equipment 28,100

For Telecommunications Services 38,000

For Operation of Auto Equipment 15,200

Total $7,423,600

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services 18,532,000

For Student, Member and Inmate

Compensation 14,600

For State Contributions to

Social Security 1,377,000

For Contractual Services 6,316,800

For Travel 4,300

For Travel and Allowances for Committed,

Paroled and Discharged Youth 200

For Commodities 514,200

For Printing 19,000

For Equipment 73,500

For Telecommunications Services 73,100

For Operation of Auto Equipment 60,000

Total $26,984,700

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services 8,100,000

For Student, Member and Inmate

Compensation 6,300

For State Contributions to

Social Security 602,000

For Contractual Services 2,113,400

For Travel 7,500

For Commodities 149,500

For Printing 5,800

For Equipment 50,000

For Telecommunications Services 44,700

For Operation of Auto Equipment 10,300

Total $11,089,500

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Repairs, Maintenance and

Other Capital Improvements 1,000,000

For Sheriffs' Fees for Conveying Juveniles 7,900

Total $1,007,900

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter

named:

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated

with School District Programs 5,000,000

For payment of expenses associated

with federal programs, including,

but not limited to, construction of

additional beds, treatment programs,

and juvenile supervision 3,000,000

For payment of expenses associated

with miscellaneous programs, including,

but not limited to, medical costs,

food expenditures, and various

construction costs 5,000,000

Total $13,000,000

Section 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 10 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance,

capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 10 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 25. The sum of $10,700, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 30. The amount of $352,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for the purposes of investigating complaints, evaluating policies and procedures, and securing the rights of the youth committed to the Department of Juvenile Justice, including youth released on Aftercare before final discharge.

Section 35. The amount of $75,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for costs associated with positive behavior interventions and supports.

ARTICLE 59

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2021:

FOR OPERATIONS

ENTIRE AGENCY

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 949,236,900

For Student, Member and Inmate
Compensation 6,250,000

For State Contributions to
Social Security 72,616,600

For Contractual Services 373,165,700

For Travel 670,000

For Travel and Allowance for Committed,
Paroled and Discharged Prisoners 650,000

For Commodities 55,759,500

For Printing 500,000

For Equipment 4,000,000

For Electronic Data Processing 42,814,400

For Telecommunications 10,945,100

For Operation of Automotive Equipment 3,708,000

Total 1,520,316,200

GENERAL OFFICE

For Personal Services 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Commodities 0

For Printing 0

For Equipment 0

For Electronic Data Processing 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

For Tort Claims 7,000,000

For Refunds 1,000

Total $7,001,000

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners 249,900

For the State's share of Assistant State's Attorney's salaries - reimbursement to counties pursuant to Chapter 55 of the Illinois Compiled Statutes 200,200

For Repairs, Maintenance and Other Capital Improvements 4,999,600

Total $5,449,700

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections Reimbursement and Education Fund:

For payment of expenses associated with School District Programs 5,000,000

For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision 5,000,000

For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures and various construction costs 87,000,000

Total $97,000,000

Section 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 45 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 45 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 20. The amount of $9,000,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to statewide hospitalization services.

Section 25. The amount of $7,775,375, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore

made in Article 111, Section 25 of Public Act 101-0007, as amended, is reappropriated to the Department of Corrections from the General Revenue Fund for expenses related to the necessary replacement of aging and unreliable telecommunication systems.

Section 30. The amount of $0, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for payment of late interest penalties incurred on warrants issued from the General Revenue Fund, pursuant to Section 3-2 of the State Prompt Payment Act.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

For Personal Services 0

For Student, Member and Inmate Compensation 0

For Contributions to Teachers' Retirement System 500

For State Contributions to Social Security 0

For Contractual Services 0

For Travel 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $500

FIELD SERVICES

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

Section 40. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate Compensation 0

For State Contributions to Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

CENTRALIA CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate Compensation 0

For State Contributions to Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

DANVILLE CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

DECATUR CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for

Committed, Paroled and

Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

DIXON CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,
Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

EAST MOLINE CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate
Compensation 0

For State Contributions to
Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,
Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

ELGIN TREATMENT CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

KEWANEE LIFE SKILLS RE-ENTRY CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

GRAHAM CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowance for Committed, Paroled

and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

HILL CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed, Paroled

and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,
Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

JOLIET TREATMENT CENTER

For Personal Services 0

For Student, Member and Inmate
Compensation 0

For State Contributions to
Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,
Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

LAWRENCE CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

LINCOLN CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

LOGAN CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

MENARD CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

PONTIAC CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

ROBINSON CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and

Inmate Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for

Committed, Paroled and Discharged

Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

SHAWNEE CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and

Inmate Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

SHERIDAN CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

STATEVILLE CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for

Committed, Paroled and Discharged

Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

VANDALIA CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,
Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

VIENNA CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate
Compensation 0

For State Contributions to
Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,
Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services 0

For Student, Member and Inmate

Compensation 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Travel and Allowances for Committed,

Paroled and Discharged Prisoners 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

Total $0

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services 9,647,200

For Student, Member and Inmate

Compensation 1,500,000

For State Contributions to State

Employees' Retirement System 5,289,700

For State Contributions to

Social Security 738,100

For Group Insurance 3,180,000

For Contractual Services 1,604,000

For Travel 5,200

For Commodities 21,000,000

For Printing 4,900

For Equipment 2,000,000

For Telecommunications Services 20,000

For Operation of Auto Equipment 1,010,500

For Green Recycling Initiatives 100,000

For Repairs, Maintenance and Other

Capital Improvements 250,000

For Refunds 5,000

Total $46,354,600

Section 50. The amount of $175,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the Working Capital Revolving Fund for payment of late interest penalties incurred on warrants issued from the Working Capital Revolving Fund, pursuant to Section 3-2 of the State Prompt Payment Act.

ARTICLE 60

Section 1. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 61

Section 1. The sum of $688,500, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

ARTICLE 62

Section 5. In addition to any other sums appropriated, the sum of $276,468,400, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2021.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Fund:

For expenses related to the Development of Training Programs 200,000

For the expenses related to Employment Security Automation 3,700,000

For expenses related to a Benefit Information System Redefinition 4,500,000

For expenses related to a Workforce Innovation and Opportunity Act Hub 2,000,000

Total $10,400,000

Payable from the Unemployment Compensation Special Administration Fund:

For expenses related to Legal Assistance as required by law 2,000,000

For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest 100,000

Total $2,100,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security and Employment Fund:

For Tort Claims 675,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department of Transportation 4,000,000

Payable from Title III Social Security and Employment Fund: 1,734,300

Payable from the General Revenue Fund: 21,000,000

Total $26,734,300

Section 25. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for all ordinary and contingent expenses related to the implementation of Automatic Voter Registration.

ARTICLE 63

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services	3,690,200
For State Contributions to the State Employees' Retirement System	2,023,400
For State Contributions to Social Security	282,300
For Group Insurance	1,033,500
For Contractual Services	20,000
For Travel	194,000
For Refunds	3,400
Total	$7,246,800

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the

Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services	1,974,400
For State Contributions to State Employees' Retirement System	1,082,600
For State Contributions to Social Security	151,000
For Group Insurance	636,000
For Contractual Services	40,000
For Travel	240,700
For Refunds	1,000
Total	$4,125,700

Section 10. The sum of $4,265,100, or so much thereof as may be necessary, is appropriated from the Cannabis Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of adult-use cannabis.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services 8,674,100

For State Contribution to State

Employees' Retirement System 4,756,100

For State Contributions to Social Security 663,600

For Group Insurance 2,623,500

For Contractual Services 230,000

For Travel 1,008,400

For Refunds 2,900

For Operational Expenses of the

Division of Banking 250,000

For Corporate Fiduciary Receivership 235,000

Total $18,443,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services 117,800

For State Contributions to State

Employees' Retirement System 64,600

For State Contributions to Social Security 9,000

For Group Insurance 26,500

For Contractual Services 1,000

For Travel 2,500

For Refunds 1,000

Total $222,400

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services 1,946,700

For State Contributions to State Employees' Retirement System 1,067,400

For State Contributions to Social Security 148,900

For Group Insurance 556,500

For Contractual Services 60,000

For Travel 60,000

For Refunds 4,900

Total $3,844,400

Section 30. The sum of $605,800, or so much thereof as may be necessary, is appropriated from the Savings Bank Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing

the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services	3,382,600
For State Contributions to State Employees' Retirement System	1,854,800
For State Contributions to Social Security	258,800
For Group Insurance	1,033,500
For Contractual Services	40,000
For Travel	50,000
For Refunds	7,800
Total	$6,627,500

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services 432,800

For State Contributions to State

Employees' Retirement System 237,400

For State Contributions to Social Security 33,100

For Group Insurance 132,500

For Contractual Services 20,000

For Travel 6,000

For forwarding real estate appraisal fees

to the federal government 330,000

For Refunds 2,500

Total $1,194,300

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services 52,500

For State Contributions to State

Employees' Retirement System 28,800

For State Contributions to Social Security 4,000

For Group Insurance 26,500

For Contractual Services 1,000

For Travel 1,000

For Refunds 1,000

Total $114,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services 2,559,000

For State Contributions to State Employees' Retirement System 1,403,200

For State Contributions to Social Security 195,800

For Group Insurance 874,500

For Contractual Services 150,000

For Travel 15,000

For Refunds 20,000

Total $5,217,500

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services 554,700

For State Contributions to State Employees' Retirement System 304,200

For State Contributions to Social Security 42,400

For Group Insurance 185,500

For Contractual Services 80,000

For Travel 3,500

For Refunds 4,500

Total $1,174,800

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services 2,266,400

For State Contributions to State Employees' Retirement System 1,242,700

For State Contributions to Social Security 171,200

For Group Insurance 768,500

For Contractual Services 300,000

For Travel 20,000

For Refunds 25,000

Total $4,793,800

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Board Fund to the Department of Financial and Professional Regulation:

For Personal Services 93,200

For State Contributions to State

Employees' Retirement System 51,200

For State Contributions to Social Security 7,100

For Group Insurance 53,000

For Contractual Services 60,000

For Travel 5,000

For Refunds 2,400

Total $271,900

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services 423,600

For State Contributions to State

Employees’ Retirement System 232,300

For State Contributions to Social Security 32,400

For Group Insurance 159,000

For Contractual Services 65,000

For Travel 5,000

For Refunds 2,400

Total $919,700

Section 75. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	977,600
For State Contributions to State Employees' Retirement System	536,100
For State Contributions to Social Security	74,800
For Group Insurance	265,000
For Contractual Services	112,500
For Travel	6,000
For Refunds	6,000
Total	$1,978,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services	500
For Travel	500
For Refunds	1,000
Total	$2,000

Section 85. The sum of $654,500, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountants' Administration and Disciplinary Fund to the

Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services	952,000
For State Contributions to State Employees' Retirement System	522,000
For State Contributions to Social Security	72,800
For Group Insurance	318,000
For Contractual Services	27,100
For Travel	5,000
For Refunds	9,700
Total	$2,406,600

Section 95. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of $300, or so much thereof as may be necessary, is appropriated from the Professional Regulation

Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services	10,345,200
For State Contributions to State Employees' Retirement System	5,672,400
For State Contributions to Social Security	791,400
For Group Insurance	3,445,000
For Contractual Services	8,492,700
For Travel	60,000
For Commodities	60,000
For Printing	20,000
For Equipment	20,000
For Electronic Data Processing	7,616,500
For Telecommunications Services	577,600
For Operation of Auto Equipment	50,000
For Ordinary and Contingent Expenses of the Department	8,315,400
Total	$45,466,200

Section 110. The sum of $1,368,500, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of $393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of $34,000, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 125. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 130. The sum of $1,689,700, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical cannabis.

ARTICLE 64

Section 1. The sum of $11,718,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the Department.

Section 5. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 10. The sum of $4,794,800, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Department of Human Rights for operational expenses of the Department.

Section 15. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of filing expenses associated with the Department of Human Rights.

ARTICLE 65

Section 5. The sum of $671,847,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for ordinary and contingent expenses of the department, permanent improvements and for student, member or inmate compensation expenses of the department for the fiscal year ending June 30, 2021.

Section 10. The amount of $8,574,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for ordinary and contingent expenses associated with the Office of the Inspector General.

The Department, with the consent in writing from the Governor, may reapportion not more than 1 percent of the total appropriation of General Revenue Funds in Section 5 to Section 10 above among the various purposes therein enumerated.

Section 11. The sum of $70,000,000, or so much thereof as may necessary is appropriated to the Department of Human Services from the Mental Health Fund for grants and administrative expenses pursuant to 30 ILCS 105/8.8.

Section 12. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated from the DHS State Projects Fund to the Department of Human Services for grants and administrative expenses associated with mental health, substance abuse and other counseling services, services, and assistance, including income supports, to individuals and families impacted by the COVID-19 pandemic in the approximate amounts below:

Statewide $20,000,000

Disproportionately impacted areas $10,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III 28,504,700

For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children 134,201,900

For Refugees 1,126,700

For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs 6,000,000

For grants and administrative expenses associated with Child Care Services 430,599,000

For grants and administrative expenses associated with Refugee Social Services 204,000

For grants and administrative expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34 30,000,000

For grants and administrative expenses associated with the Illinois Welcoming Centers 5,000,000

Payable from the DHS Special Projects Fund:

For grants and administrative expenses

associated with the Illinois

Welcoming Centers 30,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 15 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

INTERAGENCY SUPPORT SERVICES

Payable from the General Revenue Fund:

For expenses related to CMS

Fleet Management 2,026,800

For expenses related to Graphic

Design Management 56,700

Payable from DHS Technology Initiative Fund:

For Expenses of the Framework Project 10,000,000

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from the General Revenue Fund:

For expenses of Indirect Costs Principles 100

Payable from the Mental Health Fund:

For expenses associated with Mental Health and Developmental Disabilities Special Projects 11,000,000

For expenses associated with DHS interagency Support Services 3,000,000

Payable from the Vocational Rehabilitation Fund:

For Personal Services 4,676,200

For Retirement Contributions 2,564,000

For State Contributions to Social Security 357,700

For Group Insurance 1,722,500

For Contractual Services 1,500,000

For Travel 136,000

For Commodities 136,500

For Printing 87,000

For Equipment 298,600

For Telecommunications Services 1,226,500

For Operation of Auto Equipment 50,000

Total $12,755,000

Payable from the DHS State Projects Fund:

For expenses associated with Energy

Conservation and Efficiency programs 500,000

Payable from the DHS Private Resources Fund:

For grants and expenses associated with

Human Services Activities funded by grants or

private donations 10,000

Payable from DHS Recoveries Trust Fund:

For ordinary and contingent expenses 22,263,000

For ordinary and contingent expenses

associated with the Grant

Accountability efforts 5,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

Section 30. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

Payable from the Vocational

Rehabilitation Fund: 5,076,200

Payable from the DHS Special Purposes Trust Fund: 200,000

Payable from the Old Age Survivors

Insurance Fund: 2,878,600

Payable from USDA Women, Infants

and Children Fund: 80,000

Payable from Local Initiative Fund: 25,000

Payable from Maternal and Child

Health Services Block Grant Fund: 40,000

Payable from DHS Recoveries Trust Fund: 300,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Tort Claims 475,000

For Reimbursement of Employees

for Work-Related Personal

Property Damages 10,900

Payable from Vocational Rehabilitation Fund:

For Tort Claims 10,000

ADMINISTRATIVE AND PROGRAM SUPPORT

REFUNDS

Section 40. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund: 7,700

Payable from Mental Health Fund: 2,000,000

Payable from Vocational Rehabilitation Fund: 5,000

Payable from Drug Treatment Fund: 5,000

Payable from Sexual Assault Services Fund: 400

Payable from Early Intervention Services

Revolving Fund: 300,000

Payable from DHS Federal Projects Fund: 25,000

Payable from USDA Women, Infants

and Children Fund: 200,000

Payable from Maternal and Child Health

Services Block Grant Fund: 5,000

Payable from Youth Drug Abuse

Prevention Fund: 30,000

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:

For expenses related to the provision of

MIS support services provided to Departmental

and Non-Departmental organizations 6,636,600

Payable from Vocational Rehabilitation Fund:

For Personal Services 461,400

For Retirement Contributions 253,000

For State Contributions to Social Security 35,300

For Group Insurance 79,500

For Contractual Services 705,000

For Information Technology Management 2,280,700

For Travel 10,000

For Commodities 30,600

For Printing 5,800

For Equipment 50,000

For Telecommunications Services 1,550,000

For Operation of Auto Equipment 2,800

Total $5,464,100

Payable from USDA Women, Infants and Children Fund:

For Personal Services 270,900

For Retirement Contributions 148,500

For State Contributions to Social Security 20,700

For Group Insurance 53,000

For Contractual Services 25,400

For Contractual Services:

For Information Technology Management 1,000,000

Total $1,518,500

Payable from the Maternal and Child Health Services Block Grant:

For operational expenses associated

with the support of Maternal and

Child Health Programs 458,100

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors Insurance Fund:

For Personal Services 37,277,800

For Retirement Contributions 20,439,800

For State Contributions to Social Security 3,447,100

For Group Insurance 12,190,000

For Contractual Services 11,601,800

For Travel 198,000

For Commodities 379,100

For Printing 384,000

For Equipment 1,600,900

For Telecommunications Services 1,404,700

For Operation of Auto Equipment 100

Total $88,923,300

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

Payable from Old Age Survivors Insurance Fund:

For grants and services to

Disabled Individuals 25,000,000

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For grants and administrative expenses associated with the Home Services Program, pursuant to 20 ILCS 2405/3, including prior year costs:

Payable from the General Revenue Fund 597,259,600

Payable from the Home Services Medicaid Trust Fund 246,000,000

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 60 “For Home Services Program Grants-in-Aid” to Section 80 “For Mental Health Grants and Program Support Grants-in-Aid and Purchased Care” and Section 90 “For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care” as a result of transferring clients to the appropriate

community-based service system.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from Community Mental Health Services Block Grant Fund:

For Personal Services	708,100
For Retirement Contributions	388,300
For State Contributions to Social Security	54,200
For Group Insurance	168,000
For Contractual Services	319,400
For Travel	20,000
For Commodities	5,000
For Equipment	5,000
Total	$1,668,000

Section 70. The sum of $221,569,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for expenses associated with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities residents to alternative community settings.

Section 75. The sum of $51,609,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Department's rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department's efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

Section 80. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For the Administrative and
Programmatic Expenses of Community
Transition and System Rebalancing
for the Colbert Consent Decree including
Prior Year Expenses 50,253,900

For grants and administrative expenses

associated with the Purchase and
Disbursement of Psychotropic Medications
for Mentally Ill Clients in the Community 1,381,800

For grants and administrative expenses
associated with Evaluation Determinations,
Disposition, and Assessment 1,200,000

For grants to the National Alliance on
Mental Illness for mental health services 180,000

For grants and administrative expenses
associated with Supportive MI Housing 22,247,700

For all costs and administrative expenses
for Community Service Programs for
Persons with Mental Illness, Child
With Mental Illness, Child and
Adolescent Mental Health Programs and
Mental Health Transitions or
State Operated Mental Health Facilities 124,263,700

Payable from the Mental Health Reporting Fund:

For grants related to Mental Health Treatment 3,000,000

Payable from the Health and Human
Services Medicaid Trust Fund:

For grants for the Mental Health
Home-Based Program 1,300,000

Payable from the Department of Human
Services Community Services Fund:

For grants and administrative expenses related to Community Service Programs for Persons with Mental Illness 15,000,000

Payable from the DHS Federal Projects Fund:

For grants and administrative expenses related to Community Service Programs for Persons with Mental Illness 16,036,100

Payable from Community Mental Health Medicaid Trust Fund:

For grants and administrative expenses associated with Medicaid Services and Community Services for Persons with Mental Illness, including prior year costs 92,902,400

Payable from the Community Mental Health Services Block Grant Fund:

For grants to Community Service Programs for Persons with Mental Illness 23,025,400

For grants to Community Service Programs for Children and Adolescents with Mental Illness 4,341,800

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of General Revenue Funds in Section 80 above among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 80 "For Mental Health Grants and Program Support Grants-in-Aid and Purchased Care" to either Section 60 "For Home Services Program Grants-in-Aid" and Section 90 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community-based service system.

Section 85. The sum of $293,274,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for expenses associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For SSM St. Mary's Hospital for providing autism services for children in the Metro East and Southern Illinois areas through an autism center. 500,000

For a grant to the ARC of Illinois for the Life Span Project 471,400

For a grant to Best Buddies 977,500

For Dental Grants for people with Developmental Disabilities 986,000

For grants associated with Epilepsy Services 2,075,000

For grants associated with Respite Services 9,177,500

For a grant to the Autism Program for an Autism Diagnosis Education Program for Individuals 4,800,000

For grants and administrative expenses for Community-Based Services for Persons with Developmental Disabilities and for Intermediate Care Facilities for the Developmentally Disabled and Alternative Community Programs 1,397,440,400

For grants and administrative expenses

associated with the provision of
Specialized Services to Persons with
Developmental Disabilities 7,667,100

For grants and administrative expenses
associated with Developmental Disability
Quality Assurance Waiver 480,600

For grants and administrative expenses
associated with Developmental Disability
Community Transitions or State
Operated Facilities 5,201,600

For grants and administrative
costs associated with young adults
Transitioning from the Department of
Children and Family Services to the
Developmental Disability Service System 2,471,600

Payable from the Mental Health Fund:

For Community-Based Services for Persons
with Developmental Disabilities 9,965,600

Payable from the Special Olympics Illinois
and Special Children’s Charities Fund:

For grants to Special Olympics Illinois
and Special Children’s Charities 1,000,000

Payable from the Community Developmental
Disability Services Medicaid Trust Fund:

For grants and administrative expenses

associated with Community-Based Services for

Persons with Developmental Disabilities 122,500,000

Payable from the Autism Research Checkoff Fund:

For grants and administrative expenses

associated with autism research 25,000

Payable from the Care Provider Fund for

Persons with a Developmental Disability:

For grants and administrative expenses

associated with Intermediate Care Facilities

for the Developmentally Disabled and Alternative

Community Programs, including prior year

costs 45,000,000

Payable from the Health and Human

Services Medicaid Trust Fund:

For grants and administrative expenses

associated with developmental and/or mental

health programs 42,400,000

Payable from the Autism Care Fund:

For grants to the Autism Society of Illinois 50,000

Payable from the Autism Awareness Fund:

For grants and administrative expenses

associated with autism awareness 50,000

Payable from the Department of Human

Services Community Services Fund:

For grant and administrative expenses

associated with Community-Based Services for
persons with developmental disabilities
and system rebalancing initiatives 52,000,000

Payable from the Special Olympics Illinois Fund:
For grants and administrative expenses
associated with Special Olympics 50,000

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 90 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" to Section 60 "For Home Services Program Grants-in-Aid" and Section 80 "For Mental Health Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community-based service system.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

SUBSTANCE USE PREVENTION AND RECOVERY

Payable from Prevention and Treatment
of Alcoholism and Substance Abuse Block Grant Fund:
For Personal Services 2,841,800
For Retirement Contributions 1,558,200

For State Contributions to Social Security 253,700

For Group Insurance 742,000

For Contractual Services 1,227,700

For Travel 200,000

For Commodities 53,800

For Printing 35,000

For Equipment 14,300

For Electronic Data Processing 300,000

For Telecommunications Services 117,800

For Operation of Auto Equipment 20,000

For Expenses Associated with the
Administration of the Alcohol and
Substance Abuse Prevention and
Treatment Programs 215,000

Total $7,579,300

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

SUBSTANCE USE PREVENTION AND RECOVERY

GRANTS-IN-AID

Payable from the General Revenue Fund:

For expenses associated with Community-
Based Addiction Treatment to Medicaid

Eligible and AllKids clients, including

Prior Year Costs 16,154,900

For grants associated with Community-

Based Addiction Treatment Services 40,938,900

For grants associated with Addiction

Treatment Services for DCFS clients 7,700,200

For grants and administrative expenses

associated with Addiction Treatment

Services for Special Populations 6,049,700

For grants and administrative costs

associated with a pilot program to

study uses and effects of medication

assisted treatments for addiction and

for the prevention of relapse to

opioid dependence in publicly-funded

treatment program 500,000

For grants and administrative expenses

associated with Addiction Prevention

and related services 1,102,100

For a grant to the Gateway Foundation 6,000,000

Payable from the Prevention and Treatment

of Alcoholism and Substance Abuse Block

Grant Fund:

For Addiction Treatment and Related Services 60,000,000

For grants and administrative expenses

associated with Addiction Prevention and

Related services 16,000,000

Payable from the Group Home Loan Revolving Fund:

For underwriting the cost of housing for

groups of recovering individuals 200,000

Payable from the Youth Alcoholism and

Substance Abuse Prevention Fund:

For grants and administrative expenses

associated with Addiction Prevention and

related services 2,050,000

Payable from State Gaming Fund:

For grants and administrative expenses

associated with Treatment and Prevention

of Compulsive Gambling 6,800,000

Payable from the Drunk and Drugged

Driving Prevention Fund:

For grants and administrative expenses

associated with Addiction Treatment and

Related Services 3,212,200

Payable from the Drug Treatment Fund:

For grants and administrative expenses

associated with Addiction Treatment and

Related Services 5,105,800

For grants and administrative expenses

associated with the Cannabis Regulation and

Tax Act 3,000,000

Payable from the DHS Federal Projects Fund:

For grants and administrative expenses

for Partnership for Success Program 5,000,000

For grants and administrative expenses

associated with Prevention of Prescription

Drug Overdose Related Deaths 2,000,000

Payable from the Alcoholism and Substance

Abuse Fund:

For grants and administrative expenses

associated with Addiction Treatment and

Related Services 19,000,000

For grants and administrative expenses

associated with Addiction Prevention and

Related services 2,500,000

For grants and administrative expenses

associated with the State Opioid

Response Program 40,000,000

Payable from the Tobacco Settlement

Recovery Fund:

For grants and administrative expenses

related to the Tobacco Enforcement Program 2,800,000

Payable from the Youth Drug Abuse

Prevention Fund:

For Addiction Treatment and Related Services 530,000

Payable from the Department of Human Services

Community Services Fund:

For grants and administrative expenses associated with the Cannabis Regulation and Tax Act 25,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 100 above "Addiction Treatment" among the purposes therein enumerated.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services 1,952,300

For Retirement Contributions 1,059,900

For State Contributions to Social Security 149,400

For Group Insurance 528,000

For Travel 12,200

For Commodities 5,600

For Equipment 7,000

For Telecommunications Services 19,500

Total $3,733,900

Payable from Vocational Rehabilitation Fund:

For Personal Services 41,845,100

For Retirement Contributions 22,944,100

For State Contributions to Social Security 3,273,100

For Group Insurance 14,198,700

For Contractual Services 8,689,800

For Travel 1,455,900

For Commodities 313,200

For Printing 150,100

For Equipment 1,669,900

For Telecommunications Services 1,493,200

For Operation of Auto Equipment 30,000

Total $96,063,100

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants and administrative expenses associated with Case Services to Individuals 8,950,900

For grants to Independent Living Centers 6,002,200

For grants and administrative expenses

associated with Independent Living

Older Blind 146,100

For grants and administrative expenses

associated with Supported Employment

Programs 90,000

Payable from the Illinois Veterans'

Rehabilitation Fund:

For Case Services to Individuals 2,413,700

Payable from the Vocational Rehabilitation Fund:

For Case Services to Individuals,

including prior year expenses 65,000,000

For Supportive Employment 1,900,000

For grants to Independent Living Centers 4,507,200

For grants and administrative expenses

associated with the Project for

Individuals of All Ages with Disabilities 1,050,000

For grants and administrative expenses

associated with the Small Business

Enterprise Program 3,527,300

For grants and administrative expenses

associated with Independent Living

Older Blind 3,045,500

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to

the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For grants and administrative expenses

associated with the Client Assistance Project 1,179,200

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs 1,384,100

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Fund:

For all costs associated with Medicare

Part D 1,507,900

For Costs Related to Provision of

Support Services Provided to Departmental

and Non-Departmental Organizations 9,043,800

For Drugs and Costs associated with

Pharmacy Services 12,300,000

Payable from Mental Health Reporting Fund:

For Expenses related to Implementing

the Firearm Concealed Carry Act 2,500,000

Payable from DHS Federal Projects Fund:

For Federally Assisted Programs 6,004,200

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For expenses associated with the

Sexually Violent Persons Program 5,269,400

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program 50,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program 42,900

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program 60,000

Section 150. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal Employment Programs 10,783,700

Payable from the DHS State Projects Fund:

For Operational Expenses for Public Health Programs 368,000

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the General Revenue Fund:

For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS 381,200

For grants to provide assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities 7,659,700

For Early Intervention 115,891,900

For grants to community providers and local governments for youth employment programs 19,000,000

For grants and administration expenses associated with Employability Development Services and related distributive purposes 9,145,700

For grants and administration expenses associated with Food Stamp Employment Training and related distributive purposes 3,651,000

For grants and administration expenses associated with Domestic Violence Shelters and Services program 20,502,900

For grants and administration expenses associated with Parents Too Soon 6,870,300

For grants and administrative expenses associated with the Healthy Families Program 10,040,000

For grants and administrative expenses associated with Homeless Youth Services 6,277,500

For grants and administrative expenses associated with Westside Health Authority Crisis Intervention 1,000,000

For grants and administrative expenses of the Comprehensive Community-Based Services to Youth 18,931,300

For grants and administrative expenses associated with Redeploy Illinois 6,373,600

For grants and administrative expenses associated with Homelessness Prevention 5,000,000

For grants and administrative expenses associated with Supportive Housing Services 16,166,700

For grants and administrative expenses associated with Community Services 7,366,400

For grants and administrative expenses associated with Teen Reach After-School Programs 14,522,000

For grants and administrative expenses associated with Programs to Reduce Infant Mortality, provide Case Management and Outreach Services, and for the Intensive Prenatal Performance Project 31,665,000

For a grant to be distributed to Youth Guidance for all costs associated with Becoming a Man Program 1,000,000

For a grant to Urban Autism Solutions for all costs associated with the West Side Transition Academy 400,000

For a grant to the Boys and Girls Club of West Cook County for youth programs 150,000

For a grant to the Center for Prevention of Abuse for all costs associated with education and training on human trafficking prevention 60,000

For a grant to the Southern Illinois University Center for Rural Health for all costs associated with providing mental health and support services to farm owners 250,000

For a grant to TASC, INC. for all costs

associated with the Supportive Release Center 175,000

For a grant to Joseph Academy for all costs associated with repairs, maintenance, and other capital improvements, as well as operations and services 360,000

For a grant to the West Austin Development Center for all costs associated with childcare, education, and development programs 620,000

For a grant to Touched by an Angel Community Enrichment Center NFP for all costs Associated with developing and operating Programs for single parents 250,000

For a grant to Prevention Partnership, Inc., for all costs associated with organization programs and services 350,000

For a grant to Books Over Balls, for all costs associated with organization programs and services 250,000

For a grant to O.U.R. Youth, for all costs associated with organization programs and Services 100,000

For a grant to Chicago Fathers for Change, for all costs associated with organization

programs and services 25,000

For a grant to the Chicago Westside Branch NAACP for all costs associated with organization programs and services 250,000

For a grant to the Center for Changing Lives for prevention and assistance for families at risk of homelessness 150,000

For a grant to the Phalanx Family Services for all costs associated with organization programs and services 500,000

Payable from the Assistance to the Homeless Fund:

For grants and administrative expenses associated to Providing Assistance to the Homeless 500,000

Payable from the Specialized Services for Survivors of Human Trafficking Fund:

For grants to organizations to prevent Prostitution and Human Trafficking 100,000

Payable from the Sexual Assault Services and Prevention Fund:

For grants and administrative expenses associated with Sexual Assault Services and Prevention Programs 600,000

Payable from the Children's Wellness

Charities Fund:

For grants to Children's Wellness Charities 50,000

Payable from the Housing for Families Fund:

For grants to Housing for Families 50,000

Payable from the Illinois Affordable

Housing Trust Fund:

For Homeless Youth Services 1,000,000

For grants and administrative expenses

associated with Homelessness Prevention 4,000,000

For grants and administrative expenses

associated with Emergency and Transitional

Housing 10,383,700

Payable from the Employment and Training Fund:

For grants and administrative expenses

associated with Employment and Training

Programs, income assistance, and other

social services, including prior

year costs 485,000,000

Payable from the Health and Human Services

Medicaid Trust Fund:

For grants for Supportive Housing Services 3,382,500

Payable from the Sexual Assault Services Fund:

For Grants Related to the Sexual Assault

Services Program 100,000

Payable from the Gaining Early

Awareness and Readiness for Undergraduate

Programs Fund:

For grants and administrative expenses including

refunds associated with G.E.A.R.U.P. 3,516,800

Payable from the DHS Special Purposes

Trust Fund:

For grants and administrative expenses

Associated with the SNAP to Success

Program 1,500,000

For Community Grants 7,257,800

For grants and administrative expenses

associated with Family Violence Prevention

Services 5,018,200

For grants and administrative expenses

associated with Parents Too Soon 2,505,000

For grants and administrative expenses

associated with Emergency Food Program

Transportation and Distribution 5,163,800

For grants and administrative expenses

associated with SNAP Outreach 2,000,000

For grants and administrative expenses

associated with SSI Advocacy Services 1,009,400

For grants and administrative expenses

associated with SNAP Education 30,000,000

For grants and administrative expenses

associated with Federal/State Employment
Programs and Related Services 5,000,000

For grants and administrative expenses
associated with the Great START Program 5,200,000

For grants and administrative expenses
associated with Child Care Services 428,800,000

For grants and administrative expenses
associated with Migrant Child
Care Services 3,422,400

For grants and administrative expenses
associated with Refugee Resettlement
Purchase of Services 10,611,200

For grants and administrative expenses
associated with MIEC Home Visiting Program 14,006,800

For grants and administrative expenses
associated with Race to the Top Program 5,000,000

For grants and administrative expenses
associated with JTED-SNAP Pilot Employment
and Training Program 5,000,000

For grants and administrative expenses
associated with Head Start State
Collaboration 500,000

Payable from the Early Intervention
Services Revolving Fund:

For the Early Intervention Services

Program, including, prior years costs 195,000,000

Payable from the Domestic Violence Abuser

Services Fund:

For grants and administrative expenses

associated with Domestic Violence

Abuser Services 100,000

Payable from the DHS Federal Projects Fund:

For grants and administrative expenses

associated with implementing Public

Health Programs 10,742,300

For grants and administrative expenses

associated with the Emergency Solutions

Grants Program 48,320,000

Payable from the USDA Women, Infants and

Children Fund:

For Grants for the Federal Commodity

Supplemental Food Program 1,400,000

For Grants for Free Distribution of

Food Supplies and for Grants for

Nutrition Program Food Centers under

the USDA Women, Infants, and Children

(WIC) Nutrition Program 230,000,000

For grants and administrative expenses

associated with the USDA Farmer's

Market Nutrition Program 500,000

For grants and administrative expenses
associated with administering the
USDA Women, Infants, and Children
(WIC) Nutrition Program, including
grants to public and private agencies 75,049,000

Payable from the Hunger Relief Fund:
For Grants for food banks for the
purchase of food and related supplies
for low income persons 250,000

Payable from the Tobacco Settlement
Recovery Fund:
For a Grant to the Coalition for
Technical Assistance and Training 250,000
For grants and administrative expenses
associated with Children's Health Programs 1,138,800

Payable from the Thriving Youth Income Tax
Checkoff Fund:
For grants to Non-Medicaid community-based
youth programs 150,000

Payable from the Local Initiative Fund:
For grants and administrative expenses
associated with the Donated Funds
Initiative Program 22,729,400

Payable from the Domestic Violence Shelter
and Service Fund:

For grants and administrative expenses
associated with Domestic Violence Shelters
and Services Program 952,200

Payable from the Maternal and Child Health
Services Block Grant Fund:
For grants and administrative expenses
associated with the Maternal and
Child Health Programs 2,000,000

Payable from the Homelessness Prevention
Revenue Fund:
For grants related to Homelessness
Prevention 1,000,000

Payable from the Juvenile Justice Trust Fund:
For Grants and administrative expenses
associated with Juvenile Justice
Planning and Action Grants for Local
Units of Government and Non-Profit
Organizations, including prior year costs 3,000,000

Section 160. The sum of $14,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Department of Human Services for grants to community providers and local governments and administrative expenses associated with the purposes of encouraging full participation in the 2020 federal decennial census of

population required by Section 141 of Title 13 of the United States Code, particularly in those communities where the State's investment can have the greatest impact in increasing self-reporting, including, but not limited to, those communities estimated by the United State Census Bureau to have been undercounted during the 2010 Census.

Section 165. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Access to Justice Grant Program.

Section 168. The sum of $90,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for all costs associated with a grant to the Illinois Migrant Council for migrant services.

Section 170. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for all costs associated with technical assistance and navigation of the Grant Accountability and Transparency Act requirements.

Section 175. The sum of $10,000,000, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for the purpose of making grants to promote health and safety.

Section 180. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for the purposes set forth in subsection (d) of Section 12-4.50 of the Illinois Public Aid Code.

ARTICLE 66

Section 1. The amount of $11,138,100, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses.

Section 5. The amount of $2,427,400, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 10. The amount of $50,000,000, or so much thereof

as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year purchases of renewable energy resources and related expenses, including the refund of bidder deposit fees overpayments of alternative compliance payments, and expenses related to the development and administration of the Illinois Solar for All Program, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

ARTICLE 67

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services 8,703,000

For State Contributions to the State Employees' Retirement System 4,772,000

For State Contributions to Social Security 665,800

For Group Insurance 3,233,000

For Contractual Services 1,600,000

For Travel 75,000

For Commodities 12,500

For Printing 17,500

For Equipment 32,500

For Electronic Data Processing 2,715,700

For Telecommunications Services 150,000

For Operation of Auto Equipment 5,000

For Refunds 60,000

Total $22,042,000

Section 10. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of Get Covered Illinois.

Section 15. The sum of $895,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services 10,719,000

For State Contributions to the State Employees' Retirement System	5,877,400
For State Contributions to Social Security	820,000
For Group Insurance	3,153,500
For Contractual Services	1,600,000
For Travel	75,000
For Commodities	7,500
For Printing	7,500
For Equipment	20,000
For Electronic Data Processing	1,462,300
For Telecommunications Services	150,000
For Operation of Auto Equipment	5,000
For Refunds	49,000
Total	$23,946,200

Section 25. The sum of $393,800, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency’s operations.

Section 30. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the George Bailey Memorial Fund to the Department of Insurance for grants and expenses related to or in support of the George Bailey Memorial Program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services	1,139,100
For State Contributions to the State Employees' Retirement System	624,600
For State Contributions to Social Security	87,200
For Group Insurance	397,500
For Contractual Services	20,000
For Travel	15,000
For Commodities	0
For Printing	0
For Equipment	5,000
For Telecommunications Services	0
Total	$2,288,400

Section 40. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency’s operations.

Section 45. The sum of $2,862,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’

Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's Anti-Fraud Program.

Section 50. The sum of $284,200, or so much thereof as may be necessary, is appropriated from the Illinois Department of Insurance Federal Trust Fund to the Illinois Department of Insurance for grants and administrative expenses associated with Federal grants to support states in providing added flexibility to strengthen the private health insurance market through implementation of market reforms under Part A of Title XXVII of the Public Health Services Act.

ARTICLE 68

Section 5. The sum of $650,000,000, or so much thereof as may be necessary, is appropriated from the Technology Management Revolving Fund to the Department of Innovation and Technology for administrative and program expenses, including prior years' costs.

Section 10. The amount of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Innovation and Technology for all

costs associated with the Illinois Century Network and broadband projects.

ARTICLE 69

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

OPERATIONS

ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services	5,673,300
For State Contributions to Social Security	433,200
For Contractual Services	286,900
For Travel	25,100
For Commodities	9,500
For Printing	4,500
For Equipment	5,600
For Electronic Data Processing	825,000
For Telecommunications Services	23,200
For Operation of Auto Equipment	7,600
Total	$7,293,900

Section 10. The amount of $338,400, or so much thereof as

may be necessary, is appropriated from the Amusement Ride and Patron Safety Fund to the Department of Labor for operational expenses associated with the administration of The Amusement Ride and Attraction Safety Act.

Section 15. The amount of $650,100, or so much thereof as may be necessary, is appropriated from the Child Labor and Day and Temporary Labor Services Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Child Labor Law Act and the Day and Temporary Labor Services Act.

Section 20. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of The Employee Classification Act.

Section 25. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Illinois Wage Payment and Collection Act.

Section 30. The amount of $2,000,000, or so much thereof

as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

Section 35. The amount of $3,000,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health Administration Program, including refunds and prior year costs.

Section 40. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Indirect Cost Fund to the Department of Labor for all costs associated with OSHA Indirect Costs.

ARTICLE 70

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services 5,753,400

For State Contributions for the State
Employees' Retirement System 3,154,700

For State Contributions to
Social Security 440,100

For Group Insurance 2,067,000

For Contractual Services 5,302,000

For Travel 63,500

For Commodities 36,500

For Printing 11,600

For Equipment 9,500

For Electronic Data Processing 4,233,600

For Telecommunications Services 478,200

For Operation of Auto Equipment 239,100

For Refunds 100,000

For Expenses of Developing and
Promoting Lottery Games 240,065,400

For Expenses of the Lottery Board 8,300

For payment of prizes to holders of
winning lottery tickets or shares,
including prizes related to Multi-State
Lottery games, and payment of
promotional or incentive prizes
associated with the sale of lottery

tickets, pursuant to the provisions

of the "Illinois Lottery Law" 2,000,000,000

Total $2,261,962,900

ARTICLE 71

Section 5. The following named amounts, or so much thereof as may be necessary respectively, are appropriated to the Department of Military Affairs for the purposes hereinafter named:

FOR OPERATIONS - STATEWIDE

Payable from General Revenue Fund:

For Operational Expenses of the

Department 14,581,200

For State Officers' Candidate school 1,500

For Lincoln's Challenge 2,765,200

Total $17,347,900

Payable from Federal Support Agreement Revolving Fund:

For Lincoln's Challenge 8,600,000

For Lincoln's Challenge Allowances 0

Total $8,600,000

FACILITIES OPERATIONS

Payable from Federal Support Agreement

Revolving Fund:

Army/Air Reimbursable Positions 14,610,700

Section 10. The sum of $17,200,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to

persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 30. The sum of $850,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Federal Support Agreement Revolving Fund.

Section 35. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the State Military Justice Fund to the Department of Military Affairs for expenses of military justice as provided in the Illinois Code of Military Justice.

ARTICLE 72

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services 15,330,100

For State Contributions to

Social Security 1,142,100

For Contractual Services 1,760,100

For Travel 71,200

For Commodities 0

For Printing 0

For Equipment 0

For Electronic Data Processing 8,459,900

For Telecommunications Services 0

For Operation of Auto Equipment 34,000

For Deposit into the Public Aid

Recoveries Trust Fund 4,731,000

Total $31,528,400

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 311,600

For State Contributions to State

Employees' Retirement System 170,900

For State Contributions to

Social Security 23,800

For Group Insurance 80,100

For Contractual Services 5,294,400

For Commodities 229,700

For Printing 354,800

For Equipment 936,100

For Electronic Data Processing 2,120,000

For Telecommunications Services 1,165,100

For Costs Associated with Information

Technology Infrastructure 50,413,000

For State Prompt Payment Act Interest Costs 25,000

Total $61,124,500

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services 4,782,400

For State Contributions to

Social Security 365,900

For Contractual Services 0

For Travel 10,000

For Equipment 0

Total $5,158,300

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 9,542,900

For State Contributions to State

Employees' Retirement System 5,232,500

For State Contributions to

Social Security 730,000

For Group Insurance 1,933,400

For Contractual Services 4,018,500

For Travel 78,800

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

Total $21,536,100

Payable from Long-Term Care Provider Fund:

For Administrative Expenses 233,000

CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

For Deposit into the Child Support

Administrative Fund 32,705,500

Payable from Child Support Administrative Fund:

For Personal Services 56,045,400

For Employee Retirement Contributions

Paid by Employer 26,300

For State Contributions to State

Employees' Retirement System 30,730,400

For State Contributions to

Social Security 4,287,500

For Group Insurance 14,569,200

For Contractual Services 56,000,000

For Travel 233,000

For Commodities 292,000

For Printing 180,000

For Equipment 1,500,000

For Electronic Data Processing 12,699,400

For Telecommunications Services 1,900,000

For Child Support Enforcement

Demonstration Projects 500,000

For Administrative Costs Related to

Enhanced Collection Efforts including

Paternity Adjudication Demonstration 7,000,000

For Costs Related to the State

Disbursement Unit 9,000,000

For State Prompt Payment Act Interest Costs 50,000

Total $195,013,200

LEGAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services 872,000

For Employee Retirement Contributions

Paid by Employer 6,900

For State Contributions to

Social Security 66,700

For Contractual Services 95,000

For Travel 4,000

For Equipment 1,800

Total $1,046,400

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 9,227,600

For State Contributions to State

Employees' Retirement System 5,059,600

For State Contributions to

Social Security 705,900

For Group Insurance 2,135,500

For Contractual Services 13,777,800

For Travel 67,200

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

Total $30,973,600

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions

and Long-Term Care System Rebalancing,

Including Grants, Services and Related

Operating and Administrative Costs 5,400,000

For Deposit into the Medical Special

Purposes Trust Fund 2,500,000

For Costs Associated with the Critical

Access Care Pharmacy Program 10,000,000

For Costs Associated with a Comprehensive

Study of Long-Term Care Trends,

Future Projections, and Actuarial

Analysis of a New Long-Term Services

and Support Benefit 100,000

Total $18,000,000

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with

Providing Access and Utilization

of Department Eligibility Files 500,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 5,766,700

For State Contributions to State

Employees' Retirement System 3,161,900

For State Contributions to

Social Security 441,200

For Group Insurance 1,171,900

For Contractual Services 42,000,000

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Costs Associated with the

Development, Implementation and

Operation of a Data Warehouse 6,259,100

Total $58,800,800

Payable from Healthcare Provider Relief Fund:

For Operational Expenses 53,361,800

For Payments in Support of the

Operation of the Illinois

Poison Center 3,750,000

Section 10. The amount of $1,018,025,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Healthcare Provider Relief Fund.

Section 20. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT, AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY PUBLIC ACT 99-479

Payable from General Revenue Fund:

For Medical Assistance Providers and

Related Operating and Administrative

Costs $6,860,982,400

In addition to any amounts heretofore appropriated, the

following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under Acts including the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for reimbursement or coverage of prescribed drugs, other pharmacy products, and payments to managed care organizations as defined in Section 5-30.1 of the Illinois Public Aid Code including related administrative and operation costs:

Payable from Drug Rebate Fund 1,300,000,000

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from Medicaid Buy-In Program
Revolving Fund 646,300

Section 25. In addition to any amount heretofore appropriated, the amount of $70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency

Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from Care Provider Fund for Persons with a Developmental Disability:

For Administrative Expenditures 225,700

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related Long-Term Care Services 500,000,000

For Administrative Expenditures 1,109,600

Total $501,109,600

Payable from Hospital Provider Fund:

For Hospitals, Capitated Managed Care Organizations as necessary to comply With Article V-A of the Illinois Public Aid Code, and Related Operating and Administrative Costs 3,600,000,000

Payable from Tobacco Settlement Recovery Fund:

For Medical Assistance Providers 230,000,000

Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers and Related Operating and Administrative Costs 12,300,000,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services 2,700,000,000

For Administrative Expenditures Including Pass-through of Federal Matching Funds 25,000,000

Total $2,725,000,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2020:

Payable from:

Care Provider Fund for Persons with a Developmental Disability 1,000,000

Long-Term Care Provider Fund 2,750,000

Hospital Provider Fund 5,000,000

County Provider Trust Fund 1,000,000

Total $9,750,000

Section 45. The amount of $12,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of $375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois

Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 55. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 60. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including

grant expenditures, operating and administrative costs and related distributive purposes.

Section 70. The amount of $200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 75. In addition to any amounts heretofore appropriated, the amount of $11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 80. The sum of $50,000,000, or so much thereof as may be necessary, is appropriated to the Department of

Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

Section 85. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for State Prompt Payment Act interest costs:

Payable from the General Revenue Fund 15,000,000

Payable from Long-Term Care Provider Fund: 10,000

Payable from the Hospital Provider Fund: 200,000

Payable from the Trauma Center Fund: 10,000

Payable from the Money Follows the Person
Budget Transfer Fund: 10,000

Payable from the Medical Interagency
Program Fund: 200,000

Payable from the Drug Rebate Fund: 200,000

Payable from the Tobacco Settlement
Recovery Fund: 10,000

Payable from the Medicaid Buy-In Program
Revolving Fund: 500

Payable from the Healthcare

Provider Relief Fund: 5,000,000

Payable from the Medical Special

Purposes Trust Fund: 3,300,000

Section 90. The amount of $7,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for all costs associated with providing enhanced Medicaid rates to underserved communities in need of mental health and substance use disorder treatments.

Section 100. The amount of $25,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for the purpose of updating prospective payment system rates for Federally Qualified Health Centers (FQHCs).

ARTICLE 73

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named for the Fiscal Year ending June 30, 2021:

Payable from the General Revenue Fund:

For Personal Services 42,321,300

For State Contributions
to Social Security 3,237,600
For Operational Expenses 12,373,300
Total $57,932,200

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:
For Expenses Associated with the Implementation
of the Illinois Health Insurance
Marketplace and Related Activities 0
For Expenses Associated with
Support of Federally Funded Public
Health Programs 300,000
For Operational Expenses to Support
Refugee Health Care 514,000
For Grants for the Development of
Refugee Health Care 1,950,000
Total $2,764,000
Payable from the Public Health Special
State Projects Fund:
For Expenses of Public Health Programs 2,250,000

Section 10. The sum of $600,000,000, or so much thereof as may be necessary, is appropriated from the Public Health Services Fund to the Department of Public Health for costs and administrative expenses associated with Contact Tracing and

Testing in response to the COVID-19 Pandemic, including areas disproportionately affected by the pandemic.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:
For Operational Expenses for
Maintaining Billings and Receivables
for Lead Testing 0

Payable from the Public Health Special
State Projects Fund:
For Operational Expenses of Regional and
Central Office Facilities 2,250,000

Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses for Maintaining
Laboratory Billings and Receivables 160,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the General Revenue Fund 13,800

Payable from the Public Health Services Fund 75,000

Payable from the Maternal and Child

Health Services Block Grant Fund 5,000

Payable from the Preventive Health and

Health Services Block Grant Fund 5,000

Total $98,800

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Expenses Associated with the Childhood

Immunization Program 156,200

Payable from the Public Health Services Fund:

For Expenses Associated

with Support of Federally

Funded Public Health Programs 2,500,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of EPSDT and Other

Public Health Programs 200,000

Section 30. The following named amounts, or so much thereof

as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the Public Health Services Fund:

For Personal Services 371,700

For State Contributions to State Employees' Retirement System 201,800

For State Contributions to Social Security 29,100

For Group Insurance 125,000

For Contractual Services 485,000

For Travel 20,000

For Commodities 6,000

For Printing 21,000

For Equipment 80,000

For Telecommunications Services 250,000

For Operational Expenses of Maintaining the Vital Records System 400,000

Total $1,989,600

Payable from Death Certificate Surcharge Fund:

For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382 2,500,000

Payable from the Illinois Adoption Registry

and Medical Information Exchange Fund:

For Expenses Associated with the Adoption Registry and Medical Information Exchange 200,000

Payable from the General Revenue Fund:

For Expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative 1,017,400

For Expenses of State Cancer Registry, Including Matching Funds for National Cancer Institute Grants 147,400

For Expenses Associated with Opioid Overdose Prevention 1,625,000

Total $2,339,800

Payable from the Rural/Downstate Health Access Fund:

For Expenses Related to the J1 Waiver Applications 100,000

Payable from the Public Health Services Fund:

For Expenses Related to Epidemiological Health Outcomes Investigations and Database Development 17,110,000

For Expenses for Rural Health Center(s) to Expand the Availability of Primary Health Care 2,000,000

For Operational Expenses to Develop a Health Care Provider Recruitment and Retention Program 337,100

For Grants to Develop a Health Care Provider Recruitment and Retention Program 450,000

For Grants to Develop a Health Professional Educational Loan Repayment Program 1,000,000

Total $15,897,100

Payable from the Hospital Licensure Fund:

For Expenses Associated with the Illinois Adverse Health Care Events Reporting Law for an Adverse Health Care Event Reporting System 1,500,000

Payable from Community Health Center Care Fund:

For Expenses for Access to Primary Health Care Services Program per Family Practice Residency Act 350,000

Payable from Illinois Health Facilities Planning Fund:

For Expenses of the Health Facilities And Services Review Board 1,200,000

For Department Expenses in Support of the Health Facilities and Services Review Board 1,600,000

Total $2,800,000

Payable from Nursing Dedicated and Professional Fund:

For Expenses of the Nursing Education

Scholarship Law 2,000,000

Payable from the Long-Term Care Provider Fund:

For Expenses of Identified Offenders

Assessment and Other Public Health and

Safety Activities 2,000,000

Payable from the Regulatory Evaluation and Basic

Enforcement Fund:

For Expenses of the Alternative Health Care

Delivery Systems Program 75,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Expenses of Preventive Health and Health

Services Needs Assessment 3,500,000

Payable from Public Health Special State Projects Fund:

For Expenses Associated with Health

Outcomes Investigations and

Other Public Health Programs 2,500,000

Payable from Illinois State Podiatric Disciplinary Fund:

For Expenses of the Podiatric Scholarship

and Residency Act 100,000

Payable from the Tobacco Settlement Recovery Fund:

For Grants for the Community Health Center

Expansion Program and Healthcare

Workforce Providers in Health
Professional Shortage Areas (HPSAs)
in Illinois 1,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For expenses of Sudden Infant Death Syndrome (SIDS) Program 244,400

For expenses of the Violence Prevention Task Force 0

For Prostate Cancer Awareness 146,600

Payable from the Public Health Services Fund:

For Personal Services 1,427,300

For State Contributions to State Employees' Retirement System 774,900

For State Contributions to Social Security 109,200

For Group Insurance 381,000

For Contractual Services 650,000

For Travel 160,000

For Commodities 13,000

For Printing 44,000

For Equipment 50,000

For Telecommunications Services 65,000

Total $3,576,600

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,

Including Operational Expenses 9,530,000

Payable from the General Revenue Fund:

For Expenses for the University of

Illinois Sickle Cell Clinic 483,900

For Grants to Northwestern University

for the Illinois Violent Death Reporting

System to Analyze Data, Identify Risk

Factors and Develop Prevention Efforts 76,700

For Grants for Vision and Hearing

Screening Programs 441,700

Total $1,002,300

Payable from the Compassionate Use of Medical Cannabis Fund:

For Expenses of the Medical

Cannabis Program 6,772,600

Payable from the Alzheimer's Disease Research Fund:

For Grants for Pursuant to the Alzheimer's

Disease Research Act. 250,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs 500,000

Payable from the Preventive Health
and Health Services Block Grant Fund:
For Expenses of Preventive Health and
Health Services Programs 1,726,800

Payable from the Public Health Special
State Projects Fund:
For Expenses for Public Health Programs 1,500,000

Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses for Metabolic
Screening Follow-up Services 4,005,100

Payable from the Hearing Instrument
Dispenser Examining and Disciplinary Fund:
For Expenses Pursuant to the Hearing
Aid Consumer Protection Act 100,000

Payable from the Childhood Cancer Research Fund:
For Grants for Childhood Cancer Research 75,000

Payable from the Diabetes Research Checkoff Fund:
For expenses for the American Diabetes
Association to conduct diabetes research 125,000
For expenses for the Juvenile Diabetes
Research Foundation to
conduct diabetes research 125,000

Payable from the DHS Private Resources Fund:
For Expenses of Diabetes Research Treatment

and Programs 700,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department

Grants for Health Protection Programs Including,

but not Limited to, Infectious

Diseases, Food Sanitation,

Potable Water, Private Sewage

and Anti-Smoking Programs 10,000,000

For Grants and Administrative Expenses for

the Tobacco Use Prevention Program,

BASUAH Program, and Asthma Prevention 1,000,000

Total $6,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health

Programs 495,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Initiative Programs

Including Operational Expenses 1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening

Follow-up Services 3,250,000

For Grants for Free Distribution of Medical

Preparations and Food Supplies 2,875,000

Total $6,125,000

Payable from the Autoimmune Disease Research Fund:

For Grants for Autoimmune Disease

Research and Treatment 50,000

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities

in Illinois for Prostate

Cancer Research 30,000

Payable from the Multiple Sclerosis Research Fund:

For Grants to Conduct Multiple

Sclerosis Research 1,000,000

Payable from the Cannabis Regulation Fund:

For Costs and Administrative Expenses

of the Adult-Use Cannabis Program 500,000

Section 40. In addition to any amounts previously appropriated, the sum of $4,100,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund for a grant to the American Lung Association for operations of the Quitline.

Section 45. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy

Smiles Program.

Section 50. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Epilepsy Treatment and Education Grants-in-Aid Fund to the Department of Public Health for Expenses of the Education and Treatment of Epilepsy.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

For Personal Services 9,942,300

For State Contributions to State Employees' Retirement System 5,564,000

For State Contributions to Social Security 760,600

For Group Insurance 2,795,500

For Contractual Services 1,000,000

For Travel 1,179,100

For Commodities 8,200

For Printing 10,000

For Equipment 940,000

For Telecommunications 48,500

For Electronic Data Processing 148,800

For Expenses of Monitoring in Long-Term

Care Facilities 3,000,000

Total $25,397,000

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds,

Related to Appointment of Long-Term Care

Monitors and Receivers 28,000,000

Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services

Agency Licensure 1,546,400

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health

Care Delivery Systems Program 75,000

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility

Plan Review Program and Hospital

Network System, Including Refunds 2,227,000

Payable from the Hospice Fund:

For Grants for Hospice Services as

Defined in the Hospice Program

Licensing Act 30,000

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656 2,800,000

Payable from the Public Health Special State Projects Fund:

For Health Care Facility Regulation 900,000

Payable from Equity in Long-Term Care Quality Fund:

For Grants to Assist Residents of Facilities Licensed Under the Nursing Home Care Act 3,500,000

Payable from the Hospital Licensure Fund:

For Expenses Associated with Hospital Inspections.....900,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury 448,500

For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus 299,200

For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security 322,600

For Deposit into Lead Poisoning Screening, Prevention, and Abatement Fund 6,000,000

Total $7,060,300

Payable from the Public Health Services Fund:

For Personal Services 12,285,700

For State Contributions to State Employees' Retirement System 6,875,400

For State Contributions to Social Security 939,800

For Group Insurance 2,855,600

For Contractual Services 4,271,100

For Travel 395,700

For Commodities 405,000

For Printing 85,000

For Equipment 365,000

For Telecommunications Services 344,200

For Operation of Auto Equipment 44,000

For Electronic Data Processing 319,500

For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers 16,484,500

For Expenses of Implementing Federal Awards Including Testing and Services Performed by Local Health Providers 400,000,000

Total $445,670,500

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, Including Refunds 300,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled Water Program 50,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of Environmental Health Programs 3,000,000

Payable from the Illinois School Asbestos Abatement Fund:

For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA) 1,200,000

Payable from the Emergency Public Health Fund:

For Expenses of Mosquito Abatement in an Effort to Curb the Spread of West Nile Virus and other Vector Borne Diseases 5,100,000

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds, of Administering the Groundwater Protection Act 100,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs, Including Mosquito Abatement 1,000,000

Payable from the Tattoo and Body Piercing Establishment Registration Fund:

For Expenses of Administering of Tattoo and Body Piercing Establishment Registration Program 550,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning Screening, Prevention, and Abatement Program, Including Refunds 8,414,600

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the Tanning Facility Permit Act, Including Refunds 300,000

Payable from the Plumbing Licensure
and Program Fund:
For Expenses to Administer and Enforce
the Illinois Plumbing License Law,
Including Refunds 3,950,000

Payable from the Pesticide Control Fund:
For Public Education, Research,
and Enforcement of the Structural
Pest Control Act 481,700

Payable from the Public Health Federal
Projects Fund:
For Grants and Administrative Expenses
of Health Information Technology Activities
and Electronic Health Records 4,000,000

Payable from the Public Health Special
State Projects Fund:
For Expenses of Conducting EPSDT
and Other Health Protection Programs 43,200,000
For Expenses Associated with Insurance Marketplace
Activities 4,500,000

Payable from the General Revenue Fund:
For Grants for Immunizations and
Outreach Activities 4,157,100

Payable from the Personal Property Tax
Replacement Fund:

For Local Health Protection Grants
to Certified Local Health Departments
for Health Protection Programs Including,
but not Limited to, Infectious
Diseases, Food Sanitation,
Potable Water and Private Sewage 19,098,500

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:
For Grants for the Lead Poisoning Screening
and Prevention Program 5,500,000

Payable from the Private Sewage Disposal
Program Fund:
For Expenses of Administering the
Private Sewage Disposal Program 250,000

Section 65. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Renewable Energy Resources Trust Fund to the Department of Public Health for deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund.

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency

Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

No less than one-half (50%) of all funds appropriated in any fiscal year to the Department of Public Health's Office of Health Protection: AIDS/HIV Division shall be used for expenses pursuant to HIV/AIDS programs serving minority populations.

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Outreach to Minority Populations, Costs Associated with Correctional Facilities Counseling, Testing Referral and Partner Notification (CTRPN), and Patient and Worker Notification Pursuant to Public Act 87-763 25,562,400

For Grants and Other Expenses for the Prevention and Treatment of HIV/AIDS and the Creation of an HIV/AIDS Service Delivery System to Reduce the Disparity of HIV Infection and AIDS Cases Between African-Americans and Other Population Groups 1,218,000

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV 7,250,000

For Expenses for Surveillance Programs and
Seroprevalence Studies of AIDS/HIV 2,750,000

For Expenses Associated with the
Ryan White Comprehensive AIDS
Resource Emergency Act of
1990 (CARE) and other AIDS/HIV services 100,000,000

Total $110,000,000

Payable from the African-American
HIV/AIDS Response Fund:

For Grants and Other Expenses for
the Prevention and Treatment of
HIV/AIDS and the Creation of an HIV/AIDS
Service Delivery System to Reduce the
Disparity of HIV Infection and AIDS Cases
Between African-Americans and Other
Population Groups 0

Payable from the Quality of Life Endowment Fund:

For Grants and Expenses Associated
with HIV/AIDS Prevention and Education 1,000,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services 3,389,300

Payable from the Public Health Services Fund:

For Personal Services 2,735,800

For State Contributions to State Employees' Retirement System 1,485,300

For State Contributions to Social Security 209,300

For Group Insurance 455,100

For Contractual Services 635,000

For Travel 27,000

For Commodities 1,665,400

For Printing 10,000

For Equipment 1,036,500

For Telecommunications Services 9,500

Total $8,268,900

Payable from the Public Health Laboratory Services Revolving Fund:

For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services 5,000,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Expenses, Including

Refunds, of Lead Poisoning Screening,

Prevention and Abatement Program 1,398,100

Payable from the Public Health Special State

Projects Fund:

For Operational Expenses of a Laboratory at the

West Taylor Location 2,200,000

Payable from the Metabolic Screening

and Treatment Fund:

For Expenses, Including

Refunds, of Testing and Screening

for Metabolic Diseases 11,100,300

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical

Cancer Screenings, Minority Outreach,

and Other Related Activities 14,512,400

For Expenses of the Women's Health

Promotion Programs 508,500

For Expenses associated with School Health

Centers 4,551,100

For Expenses associated with the Maternal

And Child Health Title V Program 4,800,000

For Grants and Administrative Expenses

for Family Planning Programs 5,823,400

For Grants for the Extension and Provision

of Perinatal Services for Premature

and High-Risk Infants and their Mothers 1,002,700

Total $31,198,100

Payable from the Public Health Services Fund:

For Personal Services 776,200

For State Contributions to State

Employees' Retirement System 421,400

For State Contributions to

Social Security 59,500

For Group Insurance 273,100

For Contractual Services 500,000

For Travel 50,000

For Commodities 53,200

For Printing 34,500

For Equipment 50,000

For Telecommunications Services 10,000

For Expenses of Federally Funded Women's

Health Program 3,000,000

Total $5,227,900

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs 200,000

Payable from the Penny Severns Breast, Cervical,

and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical

Cancer Research 600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical

Cancer Screenings in Fiscal Year 2020

and All Prior Fiscal Years 7,000,000

Payable from the Carolyn Adams Ticket

For The Cure Grant Fund:

For Grants and Related Expenses to

Public or Private Entities in Illinois

for the Purpose of Funding Research

Concerning Breast Cancer and for

Funding Services for Breast Cancer Victims 2,000,000

Payable from the Public Health Services Fund:

For Expenses associated with Maternal and

Child Health Programs 15,000,000

Payable from Tobacco Settlement Recovery Fund:

For Costs Associated with

Children’s Health Programs 1,229,700

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Expenses Associated with Maternal and

Child Health Programs 9,750,000

For Grants to the Chicago Department of Health for Maternal and Child Health Services 6,000,000

For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children 9,000,000

For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers 3,000,000

Total $27,750,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the Public Health Services Fund:

For Expenses Associated with Community Service and Volunteer activities, Including Prior Year Costs 20,000,000

Payable from the Heartsaver AED Fund:

For Expenses Associated with the Heartsaver AED Program 50,000

Payable from the Trauma Center Fund:

For Expenses of Administering the

Distribution of Payments to

Trauma Centers 7,000,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded

Bioterrorism Preparedness

Activities and Other Public Health

Emergency Preparedness 80,000,000

Payable from the Stroke Data Collection Fund:

For Expenses Associated with

Stroke Data Collection 150,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the

Distribution of Payments from the

EMS Assistance Fund, Including Refunds 1,000,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For Grants for Spinal Cord Injury Research 500,000

Payable from the Public Health Special

State Projects Fund:

For All Costs Associated with Public

Health Preparedness Including First-

Aid Stations and Anti-viral Purchases 950,000

Section 90. The amount of $375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Department of Public Health for a grant to the Advocate Illinois Masonic Medical Center for all costs associated with mobile dental services.

Section 95. The amount of $335,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the Will County Public Health Department for all costs associated with programmatic services.

Section 100. The amount of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the National Kidney Foundation of Illinois for kidney disease care services.

Section 105. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for all costs associated with Access to Primary Health Care Services Program according to the Underserved Physician Workforce Act 110 ILCS 935/1.

Section 110. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for all costs associated with a grant to Oral Health Forum for oral health programs.

Section 115. The amount of $19,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for the ordinary and contingent expenses of the following hospitals that participate in the State's Medicaid managed care program at the following named amounts:

South Shore Hospital – Chicago 3,200,000
Roseland Community Hospital – Chicago 3,200,000
West Suburban Medical Center – Chicago 3,200,000
Loretto Hospital – Chicago 3,200,000
Javon Bea Hospital – Rockford 2,000,000
Mount Sinai Hospital – Chicago 2,000,000
Touchette Regional Hospital - Centreville 1,000,000
Jackson Park Hospital – Chicago 1,000,000
St. Bernard Hospital and Health Care Center Chicago..1,000,000

ARTICLE 74

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's attorneys' and assistant state's attorneys' salaried, including prior year costs 16,000,000

For a portion of the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007, including prior year costs 8,200,000

For the State's share of county supervisors of assessments or county assessors' salaries, as provided by law, including prior year costs 3,800,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended 350,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended 510,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended 663,000

For the annual stipend for sheriffs as

provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code 663,000

For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs 663,000

For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs 123,500

Total $30,972,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International Fuel Tax Agreement Member States 32,000,000

For Refunds 45,000,000

Total $77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act 12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional 1.25% Use Tax pursuant to P.A. 86-0928 134,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the Simplified Municipal Telecommunications Act 12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928 410,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act 130,000,000

PAYABLE FROM SENIOR CITIZENS REAL ESTATE
DEFERRED TAX REVOLVING FUND

For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act, including
prior year cost 6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
Housing Support Program 1,750,000

For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority 25,000,000

Total $26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois

Affordable Housing Act 4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act 900,000

Section 10. The sum of $4,125,000, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant allocation to Madison County.

Section 15. The sum of $80,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 20. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 25. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 30. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 35. The sum of $49,038,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2021.

Section 40. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for Refunds associated with the Illinois Secure Choice Savings Program Act.

Section 45. The sum of $98,315,100, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2021.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services 19,819,500

For State Contributions to State Employees' Retirement System 10,867,300

For State Contributions to Social Security 1,516,200

For Group Insurance 5,247,000

For Contractual Services 2,303,200

For Travel 536,200

For Commodities 58,400

For Printing 169,800

For Equipment 45,000

For Electronic Data Processing 8,643,700

For Telecommunications Services 787,000

For Operation of Automotive Equipment 43,200

For Administrative Costs Associated
With the Motor Fuel Tax Enforcement
Grant from USDOT 0

Total $50,036,500

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services 975,300

For State Contributions to State
Employees' Retirement System 534,800

For State Contributions to Social Security 74,600

For Group Insurance 291,500

For Travel 0

For Commodities 0

For Printing 0

For Electronic Data Processing 251,900

For Telecommunications Services 61,400

Total $2,189,500

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services 198,400

For State Contributions to State
Employees' Retirement System 108,800

For State Contributions to Social Security 15,200

For Group Insurance 106,000

For Telecommunications Services 0

Total $428,400

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Administration of the Drycleaner
Environmental Response Trust Fund Act 160,100

For Administration of the Simplified
Telecommunications Act 2,972,000

For administrative costs associated
with the Municipality Sales Tax
as directed in Public Act 93-1053 187,400

For administration of the Cigarette
Retailer Enforcement Act 1,112,200

Total $4,431,700

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services 14,106,200

For State Contributions to State
Employees' Retirement System 7,734,600

For State Contributions to Social Security 1,079,100

For Group Insurance 4,266,500

For Contractual Services 1,010,700

For Travel 143,900

For Commodities 52,500

For Printing 27,100

For Equipment 30,000

For Electronic Data Processing 6,554,200

For Telecommunications Services 561,100

For Operation of Automotive Equipment 27,800

Total $35,593,700

Section 55. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the Cannabis Regulation Fund to the Department of Revenue for operational expenses associated with the Cannabis Regulation and Tax Act.

Section 60. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Tennessee Valley Authority Local Trust Fund to the Department of Revenue for tax receipt distributions pursuant to Section 13 of the Tennessee Valley Authority Act.

ARTICLE 75

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF JUSTICE SERVICES

Payable from General Revenue Fund:

For Personal Services 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Commodities 0

For Equipment 0

For Electronic Data Processing 0

For Printing 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

For Payment of Tort Claims 50,000

For Refunds 2,000

Total $52,000

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the

administration and fulfillment

of its responsibilities under

the Wireless Emergency Telephone

Safety Act 700,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories 16,000,000

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto 700,000

Section 10. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Justice Services, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the LEADS Maintenance Fund to the Department of State Police, Division of Justice

Services, for expenses related to the LEADS System.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services 229,094,000

For State Contributions to

Social Security 7,309,100

For Contractual Services 10,376,000

For Travel 422,700

For Commodities 2,168,600

For Printing 236,500

For Equipment 1,623,000

For EDP 15,450,200

For Telecommunications Services 6,903,300

For Operation of Auto Equipment 4,083,400

For expenses related to State Police

cadet classes 0

Total $277,666,800

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program 25,000,000

For Payment of Expenses:

Federal and IDOT Programs 8,400,000

For Payment of Expenses:

Riverboat Gambling 1,500,000

For Payment of Expenses:

Miscellaneous Programs 6,300,000

Total $41,200,000

Payable from the Offender Registration Fund:

For expenses of the Offender

Registration Program 500,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the

enforcement of Federal Motor Carrier

Safety Regulations and related

Illinois Motor Carrier

Safety Laws 2,600,000

Payable from the State Police DUI Fund:

For Equipment Purchases to Assist in

the Prevention of Driving Under the

Influence of Alcohol, Drugs, or Intoxication

Compounds 1,250,000

Payable from the Compassionate Use of

Medical Cannabis Fund:

For direct and indirect costs associated

with the implementation, administration and

enforcement of the Compassionate Use of

Medical Cannabis Pilot Program Act 1,200,000

Payable from the Cannabis Regulation Fund:

For direct and indirect costs

associated with the implementation,

administration and enforcement of the

Adult-Use Cannabis Program 4,000,000

Section 35. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, is appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic

Prevention Fund 500,000

Section 40. The sum of $18,000,000, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 45. The sum of $25,000,000, or so much thereof as

may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 55. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses of the Safe2Help Program.

Section 60. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related crime initiatives.

Section 65. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 70. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of

Operations, for the detection, investigation or prosecution of recipient or vendor fraud.

Section 75. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the State Police Law Enforcement Administration Fund to the Department of State Police, Division of Operations, for all costs associated with a cadet program for the Department of State Police.

Section 80. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Scott's Law Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 85. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Illinois State Police Federal Projects Fund to the Department of State Police for current and prior year expenses relating to federal awards and grants.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services 0

For State Contributions to

Social Security 0

For Contractual Services 0

For Travel 0

For Commodities 0

For Printing 0

For Equipment 0

For Telecommunications Services 0

For Operation of Auto Equipment 0

For Administration of a Statewide Sexual

Assault Evidence Collection Program 55,300

For Operational Expenses Related to the

Combined DNA Index System 2,142,100

Total $2,197,400

For Administration and Operation

of State Crime Laboratories:

Payable from State Crime Laboratory Fund 11,000,000

Payable from the State Police DUI Fund 200,000

Payable from State Offender DNA

Identification System Fund 3,400,000

Section 95. The sum of $2,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from

the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 100. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 105. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Dealer License Certification Fund, for expenses as outlined in the Firearm Dealer License Certification Act and the Gun Trafficking Information Act.

Section 110. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services 0

For State Contributions to

Social Security	0
For Contractual Services	0
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
Total	$0

Section 115. The sum of $62,800, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

Section 120. The sum of $230,000,000, or so much thereof as may be necessary, is appropriated from the Statewide 9-1-1 Fund to the Department of State Police, Division of Justice Services, for costs pursuant to the Emergency Telephone System Act.

ARTICLE 76

DEPARTMENT OF TRANSPORTATION

MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund meet the ordinary and contingent expenses of the Department of Transportation for:

DEPARTMENT-WIDE

For Personal Services 421,719,900

Split approximated below:

Central Administration & Planning 29,592,900

Bureau of Information Processing 5,226,900

Planning & Programming 9,815,600

Highway Project Implementation 34,128,700

Day Labor 3,320,100

District 1 106,561,200

District 2 31,057,400

District 3 30,721,300

District 4 31,013,500

District 5 25,297,000

District 6 33,248,300

District 7 26,047,700

District 8 41,537,200

District 9 24,094,800

Aeronautics 3,192,100

Intermodal Project Implementation 3,859,200

For Extra Help for Districts 1 - 9 34,000,000

Split approximated below:

District 1 12,800,000

District 2 3,300,000

District 3 3,200,000

District 4 3,325,000

District 5 2,450,000

District 6 3,300,000

District 7 2,000,000

District 8 3,350,000

District 9 1,775,000

For State Contributions to State Employees'

Retirement System 255,034,500

For State Contributions to Social Security 34,968,200

Total $745,722,600

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION OFFICES

For Contractual Services 11,300,000

For Travel 200,000

For Commodities 252,500

For Printing 268,000

For Equipment 156,000

For Equipment:

Purchase of Cars & Trucks 237,500

For Telecommunications Services 280,000

For Operation of Automotive Equipment 535,000

Total $13,149,000

LUMP SUMS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with hazardous material abatement 475,000

For costs associated with auditing consultants for internal and external audits 4,400,000

For costs associated with ordinary and contingent expenses of the Department 250,000

Total $5,125,000

AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the

Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078 975,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. 100,000

For auto liability payments for the Department of Transportation, the Illinois State Police, and the Secretary of State, provided that the liability resulted from the Road Fund portion of their normal operations 2,100,000

Total $3,175,000

REFUNDS

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 10,000

Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF INFORMATION PROCESSING

For Contractual Services 8,750,000

For Travel 7,500

For Commodities 30,600

For Equipment 6,000

For Electronic Data Processing 26,000,000

For Telecommunications 1,200,000

Total $35,994,100

FOR PLANNING AND PROGRAMMING

Section 35. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Planning and Programming:

For Contractual Services 350,000

For Travel 55,000

For Commodities 25,000

For Printing 257,000

For Equipment 40,000

For Telecommunications Services 200,000

For Operation of Automotive Equipment 100,000

Total $1,027,000

LUMP SUMS

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development Purposes 225,000

For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources 55,000,000

For metropolitan planning and research purposes as provided by law 9,500,000

Total $64,725,000

FOR HIGHWAYS PROJECT IMPLEMENTATION

Section 45. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter

named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Highway Implementation:

For Contractual Services 8,000,000

For Travel 300,000

For Commodities 225,000

For Printing 8,900

For Equipment 5,741,800

For Equipment:

Purchase of Cars and Trucks 104,500

For Telecommunications Services 1,820,000

For Operation of Automotive Equipment 475,000

Total $16,675,200

LUMP SUMS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for payments to local governments for the following purposes:

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations 4,400,000

For reimbursement of eligible expenses

arising from City, County, and other

State Maintenance Agreements 11,400,000

Total $15,800,000

Section 55. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 60. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 65. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 70. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department's response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department's fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department's other appropriations for District and Central Office operations.

Section 75. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 80. The sum of $3,700,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 85. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS Program.

Section 90. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 95. The sum of $4,072,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 100. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the DUI Prevention and Education Fund to the Department of Transportation for all costs associated with providing grants, with guidance from the

DUI Prevention and Education Commission, for crash victim programs and materials, impaired driving prevention programs, law enforcement support, and other DUI-related programs.

REFUNDS

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 50,000

FOR CYCLE RIDER SAFETY

Section 110. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program:

OPERATIONS

For Personal Services 243,500

For State Contributions to State Employees' Retirement System 136,300

For State Contributions to Social Security 18,600

For Group Insurance 99,000

For Contractual Services 5,000

For Travel 4,000

For Commodities 60,000

For Printing 0

For Equipment 0

Total $566,400

LUMP SUMS

Section 115. The sum of $4,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 120. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

For Contractual Services 4,800,000

For Travel 107,500

For Commodities 195,000

For Equipment 620,000

For Equipment:

Purchase of Cars and Trucks 1,323,100

For Telecommunications Services 35,000

For Operation of Automotive Equipment 750,000

Total $7,830,600

Section 125. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

For Contractual Services 19,300,000

For Travel 285,000

For Commodities 20,268,100

For Equipment 4,112,000

For Equipment:

Purchase of Cars and Trucks 8,586,900

For Telecommunications Services 5,175,000

For Operation of Automotive Equipment 15,675,000

Total $73,402,000

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

For Contractual Services 4,925,000

For Travel 50,000

For Commodities 6,733,100

For Equipment 1,896,000

For Equipment:

Purchase of Cars and Trucks 4,543,400

For Telecommunications Services 255,000

For Operation of Automotive Equipment 5,550,000

Total $23,952,600

Section 135. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE

For Contractual Services 4,825,000

For Travel 35,000

For Commodities 6,675,300

For Equipment 1,896,000

For Equipment:

Purchase of Cars and Trucks 4,351,900

For Telecommunications Services 265,000

For Operation of Automotive Equipment 5,600,000

Total $23,648,200

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 4, PEORIA OFFICE

For Contractual Services 4,550,000

For Travel 35,000

For Commodities 5,638,800

For Equipment 1,896,000

For Equipment:

Purchase of Cars and Trucks 3,287,700

For Telecommunications Services 280,000

For Operation of Automotive Equipment 5,450,000

Total $21,137,500

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

For Contractual Services 4,150,000

For Travel 35,000

For Commodities 4,046,200

For Equipment 1,896,000

For Equipment:

Purchase of Cars and Trucks 2,720,300

For Telecommunications Services 200,000

For Operation of Automotive Equipment 4,150,000

Total $17,197,500

Section 150. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

For Contractual Services 5,300,000

For Travel 35,000

For Commodities 4,761,500

For Equipment 2,100,000

For Equipment:

Purchase of Cars and Trucks 3,424,300

For Telecommunications Services 325,000

For Operation of Automotive Equipment 5,000,000

Total $20,945,800

Section 155. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

For Contractual Services	4,250,000
For Travel	35,000
For Commodities	3,035,600
For Equipment	1,896,000
For Equipment:	
Purchase of Cars and Trucks	3,703,600
For Telecommunications Services	200,000
For Operation of Automotive Equipment	3,750,000
Total	$16,870,200

Section 160. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

For Contractual Services	9,100,000
For Travel	50,000

For Commodities 5,077,500

For Equipment 2,664,000

For Equipment:

Purchase of Cars and Trucks 3,339,600

For Telecommunications Services 535,000

For Operation of Automotive Equipment 5,700,000

Total $26,466,100

Section 165. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 9, CARBONDALE OFFICE

For Contractual Services 4,200,000

For Travel 35,000

For Commodities 2,381,700

For Equipment 1,896,000

For Equipment:

Purchase of Cars and Trucks 2,749,600

For Telecommunications Services 160,000

For Operation of Automotive Equipment 3,725,000

Total $15,147,300

Section 170. The following named sums, or so much thereof

as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Contractual Services:

Payable from the Road Fund 1,125,000

Payable from Air Transportation Revolving Fund 50,000

For Travel:

Payable from the Road Fund 15,000

For Commodities:

Payable from the Road Fund 25,000

Payable from Aeronautics Fund 4,500

For Equipment:

Payable from the Road Fund 36,000

For Telecommunications Services:

Payable from the Road Fund 40,000

For Operation of Automotive Equipment:

Payable from the Road Fund 40,000

Total $1,335,500

LUMP SUMS

Section 175. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair

costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

Section 180. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the State Aviation Program Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

Section 185. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated from the Sound-Reducing Windows and Doors Replacement Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

REFUNDS

Section 190. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 500

FOR INTERMODAL PROJECT IMPLEMENTATION

Section 195. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Intermodal Project Implementation:

For Contractual Services	75,000
For Travel	20,000
For Commodities	4,100
For Equipment	4,000
For Telecommunications	30,000
Total	$133,100

LUMP SUMS

Section 200. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 205. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 210. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 215. The sum of $900,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill, as amended.

Section 217. The sum of $57,457,865, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for support to rural transit districts as provided by the CARES Act.

GRANTS AND AWARDS

Section 220. The sum of $437,090,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 225. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 230. The sum of $91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 235. The sum of $17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 240. The sum of $8,394,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 245. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District 53,524,700

Greater Peoria Mass Transit District (with
Service to Peoria County) 42,340,700

Rock Island County Metropolitan
Mass Transit District 33,749,300

Rockford Mass Transit District 28,012,500

Springfield Mass Transit District 27,241,500

Bloomington-Normal Public Transit System 15,279,600

City of Decatur 13,379,000

City of Quincy 6,689,900

City of Galesburg 3,041,600

Stateline Mass Transit District (with
service to South Beloit) 713,500

City of Danville 4,866,400

RIDES Mass Transit District (with
service to Edgar and Clark counties) 13,046,900

South Central Illinois Mass Transit District 10,168,400

River Valley Metro Mass Transit District 8,976,800

Jackson County Mass Transit District 829,500

City of DeKalb 6,282,800

City of Macomb 4,199,000

Shawnee Mass Transit District 3,869,500

St. Clair County Transit District 99,636,700

West Central Mass Transit District
(with service to Cass and Schuyler Counties) 2,272,500

Monroe-Randolph Transit District 1,728,100

Madison County Mass Transit District 39,701,100

Bond County 612,300

Bureau County (with service to Putnam County) 1,392,900

Coles County 936,700

City of Freeport/Stephenson County 1,631,900

Henry County 718,400

Jo Daviess County 983,500

Kankakee County 1,279,000

Piatt County 856,800

Shelby County (with service to Christian County) 1,697,700

Tazewell County 1,317,700

CRIS Rural Mass Transit District 1,317,800

Kendall County 3,060,100

McLean County 2,926,800

Woodford County 578,500

Lee and Ogle Counties 1,414,400

Whiteside County 1,167,300

Champaign County 1,125,600

Boone County 235,700

DeKalb County 884,300

Grundy County 834,600

Warren County 330,000

Rock Island/Mercer Counties 542,200

Hancock County 342,100

Macoupin County 707,300

Fulton County	471,600
Effingham County	707,300
City of Ottawa (serving LaSalle County)	1,886,300
Carroll County	283,000
Logan County (with service to Mason County)	754,600
Sangamon County (with service to Menard County)	779,500
Jersey County (with service to Greene & Calhoun)	531,400
Marshall County (with service to Stark County)	235,700
Douglas County	209,200
Total	$452,302,200

Section 250. The sum of $1,808,600, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.

Section 255. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the long-term heavy overhauls of locomotives.

Section 260. The sum of $50,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the

Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

FOR HIGHWAY SAFETY

Section 265. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law:

FOR THE DEPARTMENT OF TRANSPORTATION

For Contractual Services	215,000
For Travel	25,000
For Commodities	45,000
For Printing	45,000
For Equipment	0
For Telecommunication Services	15,000
For Operation of Automotive Equipment	2,200
Total	$347,200

FOR THE SECRETARY OF STATE

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law 1,386,300

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law 112,500

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation of the Illinois Highway Safety Program

under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety
initiatives as provided by law 7,594,800

FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended,
and Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety
initiatives as provided by law 415,000

FOR THE OFFICE OF ILLINOIS COURTS

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended,

and Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety
initiatives as provided by law 62,000

Total, This Section $9,917,800

LUMP SUM AWARDS AND GRANTS

Section 270. The sum of $9,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law.

FOR COMMERICIAL MOTOR CARRIER SAFETY

Section 275. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor

Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

For Contractual Services	100,000
For Travel	104,300
For Commodities	30,000
For Equipment	0
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services	30,000
For Operation of Automotive Equipment	158,500
Total	$422,800

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended	10,129,400
Total, This Section	$10,552,200

MOTOR FUEL TAX ADMINISTRATION

Section 280. The following named sums, or so much thereof

as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

OPERATIONS

For Personal Services	10,281,000
For State Contributions to State Employees' Retirement System	5,753,600
For State Contributions to Social Security	783,700
For Group Insurance	4,158,000
For Contractual Services	29,600
For Travel	20,000
For Commodities	14,500
For Printing	30,700
For Equipment	0
For Telecommunications Services	25,000
For Operation of Automotive Equipment	6,200
Total, This Section	$21,102,300

Section 285. The following named sums, or so much thereof as are available for distribution in accordance with Section 8

of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties	205,983,800
To Municipalities	287,256,200
To Counties for Distribution to Road Districts	93,385,000
Total	$586,625,000

Section 290. The following named amounts, or so much thereof as are available for distribution in accordance with Section 8b of the Motor Fuel Tax Law, are appropriated from the Transportation Renewal Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties	138,026,500
To Municipalities	193,576,700
To Counties for Distribution to Road Districts	62,646,800

Total $394,250,000

Section 295. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in:

Section 215 .....SCIP Debt Service I

Section 220 .....SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, This Article $3,394,510,365

ARTICLE 77

DEPARTMENT OF TRANSPORTATION

FOR CENTRAL ADMINISTRATION

LUMP SUMS

Section 5. The sum of $2,151,956, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 20 and Article 133, Section 5 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

Section 10. The sum of $4,173,202, or so much thereof as

may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 20 and Article 130, Section 10 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with auditing consultants for internal and external audits.

Section 15. The sum of $2,110,500 or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 20 and Article 130, Section 15 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with process modernization implementation of the Department.

FOR PLANNING AND PROGRAMMING

LUMP SUMS

Section 20. The sum of $1,290,394, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 45 and Article 130, Section 20 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Planning, Research and Development purposes.

Section 25. The sum of $112,679,675, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 45 and Article 130, Section 25 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law, provided such amounts shall not exceed funds to be made available from the federal government or local sources.

Section 30. The sum of $21,827,044, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 45 and Article 130, Section 30 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law.

FOR HIGHWAY PROJECT IMPLEMENTATION

LUMP SUMS

Section 35. The sum of $34,914,611, or so much thereof as may be necessary, and remains unexpended, at the close of

business on June 30, 2020, from the appropriations and reappropriation heretofore made in Article 129, Section 65 and Article 130, Section 45 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising from Local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations and reimbursements of eligible expenses arising from City, County and other State Maintenance Agreements.

Section 40. The sum of $2,921,481, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 70 and Article 130, Section 50 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount does not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 45. The sum of $13,958,178, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and

reappropriation heretofore made in Article 129, Section 75 and Article 130, Section 55 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 50. The sum of $546,887, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 80 and Article 130, Section 60 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 55. The sum of $84,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation heretofore made in Article 130, Section 65 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Cave-In-Rock ferry service.

Section 60. The sum of $172,718, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 50 and Article 130, Section 40 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 65. The sum of $5,061,552, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 95 and Article 130, Section 70 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with highways safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 70. The sum of $24,744,141, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and

reappropriation heretofore made in Article 129, Section 90 and Article 130, Section 35 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

Section 75. The sum of $13,583,092, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 110 and Article 130, Section 75 of Public Act 101-0007, as amended, is reappropriated from the Cycle Rider Safety Fund to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 80. The sum of $250,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 27 of Public Act 101-0007, as amended, is reappropriated from the DUI Prevention and Education Fund to the Department of Transportation for all costs associated with providing grants, with guidance from the DUI Prevention and Education Commission, for crash victim programs and materials, impaired driving prevention programs, law enforcement support, and other DUI-related programs.

Section 85. The sum of $20,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 177 of Public Act 101-0007, as amended, is reappropriated from the State Aviation Program Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

Section 90. The sum of $7,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 178 of Public Act 101-0007, as amended, is reappropriated from the Sound-Reducing Windows and Doors Replacement Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

FOR HIGHWAY SAFETY PROGRAM

AWARDS AND GRANTS

Section 95. The sum of $25,122,862, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 260, and Article 130 Section 80 of Public Act 101-0007, as amended,

is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR INTERMODAL PROJECT IMPLEMENTATION

LUMP SUMS

Section 100. The sum of $969,936, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 190 and Article 130, Section 85 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 105. The sum of $4,270,423, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 200 and Article 130, Section 90 of Public Act 101-0007, as amended, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with safety and Security Oversight as set forth in the federal transportation bill.

Section 110. The sum of $4,666,090, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 205 and Article 130, Section 95 of Public Act 101-0007, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill.

Section 115. The sum of $6,000,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 245 and Article 130, Section 100 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the long-term heavy overhauls of locomotives.

FOR EQUIPMENT

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriations and reappropriations heretofore made in Article 129, Sections 60, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article 130 Section 105 of Public Act 101-0007, as amended, is

reappropriated from the Road Fund to the Department of Transportation for equipment as follows:

Highways Project Implementation

For Equipment 3,542,669

Day Labor

For Equipment 754,166

District 1, Schaumburg Office

For Equipment 5,707,507

District 2, Dixon Office

For Equipment 2,328,443

District 3, Ottawa Office

For Equipment 3,169,042

District 4, Peoria Office

For Equipment 2,508,388

District 5, Paris Office

For Equipment 2,149,937

District 6, Springfield Office

For Equipment 2,716,376

District 7, Effingham Office

For Equipment 2,404,437

District 8, Collinsville Office

For Equipment 3,418,782

District 9, Carbondale Office

For Equipment 2,223,180

Total $30,922,927

Section 125. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriations and reappropriations heretofore made in Article 129, Sections 15, 60, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article 130, Section 110 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:

Central Administration

For Purchase of Cars and Trucks 620,400

Highways Project Implementation

For Purchase of Cars and Trucks 1,063,638

Day Labor

For Purchase of Cars and Trucks 1,401,606

District 1, Schaumburg Office

For Purchase of Cars and Trucks 15,142,456

District 2, Dixon Office

For Purchase of Cars and Trucks 4,168,979

District 3, Ottawa Office

For Purchase of Cars and Trucks 3,701,068

District 4, Peoria Office

For Purchase of Cars and Trucks 3,448,876

District 5, Paris Office

For Purchase of Cars and Trucks 3,110,093

District 6, Springfield Office

For Purchase of Cars and Trucks 4,398,801

District 7, Effingham Office

For Purchase of Cars and Trucks 2,309,683

District 8, Collinsville Office

For Purchase of Cars and Trucks 4,183,095

District 9, Carbondale Office

For Purchase of Cars and Trucks 2,907,093

Total $46,455,788

Total, Article 2 $386,377,457

ARTICLE 78

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services 3,938,100

For State Contributions to Social Security 301,300

For Contractual Services 730,700

For Travel 25,400

For Commodities 5,400

For Printing 7,000

For Equipment 3,000

For Electronic Data Processing 3,009,900

For Telecommunications Services 1,134,400

For Operation of Auto Equipment 11,700

Total $9,166,900

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors 198,000

For Providing Educational Opportunities for Children of Certain Veterans, as provided by law 100,000

Total $298,000

Section 10. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided

by law.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth below as follows:

For Cartage and Erection of Veterans' Headstones, including Prior Years Claims 425,000

Section 20. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 25. The amount of $16,107,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Veterans' Home at Chicago.

Section 30. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health

insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 35. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans 240,000

Section 40. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services 4,553,800

For State Contributions to Social Security 348,300

For Contractual Services 319,400

For Travel 68,600

For Commodities 8,400

For Printing 9,000

For Equipment 300

For Electronic Data Processing 0

For Telecommunications Services 301,400

For Operation of Auto Equipment 23,400

Total $5,632,600

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services 3,107,400

For State Contributions to Social Security 237,800

For Contractual Services 0

For Commodities 0

For Electronic Data Processing 0

Total $3,345,200

Payable from Anna Veterans Home Fund:

For Personal Services	2,092,600
For State Contributions to the State Employees' Retirement System	1,147,400
For State Contributions to Social Security	160,100
For Contractual Services	955,200
For Travel	3,500
For Commodities	432,100
For Printing	4,000
For Equipment	50,000
For Electronic Data Processing	24,000
For Telecommunications Services	52,100
For Operation of Auto Equipment	11,600
For Permanent Improvements	10,000
For Refunds	30,000
Total	$4,972,600

The sum of $1,555,000, or however so much there of as may be necessary, is appropriated from the Anna Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of Illinois Veterans' Home at Anna, including costs associated with pandemic preparedness and response, including prior year costs.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services 22,195,200

For State Contributions to

Social Security 1,698,000

For Contractual Services 0

For Commodities 0

For Electronic Data Processing 0

Total $23,893,200

Payable from Quincy Veterans Home Fund:

For Personal Services 10,804,800

For Member Compensation 28,000

For State Contributions to the State

Employees' Retirement System 5,924,400

For State Contributions to

Social Security 826,600

For Contractual Services 5,731,000

For Travel 8,500

For Commodities 5,004,700

For Printing 25,000

For Equipment 642,800

For Electronic Data Processing 600,400

For Telecommunications Services 632,700

For Operation of Auto Equipment 70,000

For Permanent Improvements 640,000

For Refunds 70,000

Total $31,008,900

The sum of $2,250,000, or however so much there of as may be necessary, is appropriated from the Quincy Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Quincy, including costs associated with pandemic preparedness and response, including prior year costs.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services 9,282,300

For State Contributions to Social Security 710,100

Total $9,992,400

Payable from LaSalle Veterans Home Fund:

For Personal Services 7,717,700

For State Contributions to the State Employees' Retirement System	4,231,700
For State Contributions to Social Security	590,500
For Contractual Services	2,339,500
For Travel	5,000
For Commodities	1,501,900
For Printing	15,500
For Equipment	170,000
For Electronic Data Processing	46,100
For Telecommunications	302,000
For Operation of Auto Equipment	15,600
For Permanent Improvements	50,000
For Refunds	50,000
Total	$17,035,500

The sum of $6,706,900, or however so much there of as may be necessary, is appropriated from the LaSalle Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at LaSalle, including costs associated with pandemic preparedness and response, including prior year costs.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services 6,995,600

For State Contributions to

Social Security 535,200

Total $7,530,800

Payable from Manteno Veterans Home Fund:

For Personal Services 16,504,400

For Member Compensation 5,000

For State Contributions to the State

Employees' Retirement System 9,049,600

For State Contributions to

Social Security 1,262,600

For Contractual Services 7,035,000

For Travel 3,500

For Commodities 1,750,000

For Printing 15,000

For Equipment 250,000

For Electronic Data Processing 100,000

For Telecommunications Services 225,000

For Operation of Auto Equipment 75,000

For Permanent Improvements 350,000

For Refunds 100,000

Total $36,725,100

The sum of $2,628,000, or however so much there of as may be necessary, is appropriated from the Manteno Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Manteno, including costs associated with pandemic preparedness and response, including prior year costs.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from General Revenue Fund 759,300

Payable from the Manteno Veterans

Home Fund 59,800

Total $819,100

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services 706,600

For State Contributions to the State

Employees' Retirement System 387,500

For State Contributions to

Social Security 54,100

For Group Insurance 170,500

For Contractual Services 637,900

For Travel 53,300

For Commodities 11,500

For Printing 12,000

For Equipment 72,300

For Electronic Data Processing 45,600

For Telecommunications Services 23,000

For Operation of Auto Equipment 21,300

Total $2,195,600

ARTICLE 79

Section 1. The sum of $1,570,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2021.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists) 5,124,800

For Grants and Financial Assistance for Underserved Constituencies 1,120,000

For Grants and Financial Assistance for Arts Education 1,332,500

Total $7,577,300

Payable from the Illinois Arts Council Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment 935,000

Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with programs supporting the visual arts, performing arts, languages and related activities.

Section 15. The amount of $1,507,100, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 20. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council
Federal Grant Fund:
For Grants and Programs to Enhance
the Cultural Environment and associated
administrative costs 65,000

Section 25. The sum of $417,000, or so much thereof as may be necessary, is appropriated for a grant from the General Revenue Fund to the Illinois Arts Council to the Illinois Humanities Council.

Section 30. The sum of $825,000, or so much thereof as may be necessary, is appropriated for a grant from the General Revenue Fund to the Illinois Arts Council for arts and foreign language programming in schools.

Section 35. The sum of $375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for administrative costs.

Section 40. The sum of $530,000, or so much thereof as may be necessary, is appropriated from the Illinois Arts Council Federal Grant Fund to the Illinois Arts Council for grants to support arts programs, services, and activities, and associated administrative costs, including prior year costs.

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Abraham Lincoln Presidential Library and Museum for ordinary and contingent expenses including grants:

Payable from the General Revenue Fund 7,624,300
Payable from the Presidential Library
and Museum Operating Fund 2,500,000
Payable from the Tourism Promotion Fund 3,600,000

Section 10. The sum of $150,000, or so much thereof as may be necessary, is appropriated to the Abraham Lincoln Presidential Library and Museum from the Presidential Library

and Museum Operating Fund for costs associated with supporting online learning, including but not limited to artifact digitization and professional development courses.

ARTICLE 81

Section 5. The amount of $1,895,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor’s Office of Management and Budget to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor’s Office of Management and Budget to meet its operational expenses for Youth Budget Commission.

Section 15. The amount of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor’s Office of Management and Budget to meet its operational expenses for the Budgeting for Results Initiative.

Section 20. The amount of $1,475,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor’s Office of Management and

Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 25. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 30. The amount of $545,200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 35. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 40. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's

Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 45. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability and Transparency Fund to the Governor's Office of Management and Budget for costs in support of the implementation and administration of the Grant Accountability and Transparency Act and the Budgeting for Results initiative.

Section 50. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 20, 25 and 30 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 82

Section 5. The amount of $6,630,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

Section 10. The amount of $1,610,800, or so much thereof as may be necessary, is appropriated from the Public

Transportation Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 83

Section 5. The amount of $7,021,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

Section 10. The amount of $862,200, or so much thereof as may be necessary, is appropriated from the Road Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

Section 15. The amount of $736,500, or so much thereof as may be necessary, is appropriated from the Capital Development Board Revolving Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

Section 20. The amount of $985,000, or so much thereof as may be necessary, is appropriated from the Professional Services Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 84

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services 11,870,000

For State Contributions to State Employees' Retirement System 6,508,500

For State Contributions to Social Security 908,100

For Group Insurance 3,630,500

Total $22,917,100

Payable from Capital Development Board Revolving Fund:

For Contractual Services 1,612,000

For Travel 200,000

For Commodities 25,900

For Printing 14,500

For Equipment 10,000

For Electronic Data Processing 282,100

For Telecommunications Services 163,600

For Operation of Auto Equipment 20,000

For Job Related Outreach 100,000

For Facilities Conditions Assessments

and Analysis 2,500,000

For Project Management Tracking 1,500,000

For Operational Expenses 6,455,900

Total $12,884,000

Payable from the School Infrastructure Fund:

For operational purposes relating to

the School Infrastructure Program 600,000

ARTICLE 85

Section 1. The sum of $492,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 86

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated to the Coroner Training Board as follows:

Payable from the Death Certificate Surcharge Fund:

For Expenses of the Coroner Training

Board Pursuant to Public Act 99-0408 450,000

ARTICLE 87

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services 82,300

For State Contributions to State Employees' Retirement System 45,200

For State Contributions to Social Security 6,300

For Group Insurance 28,000

For Contractual Services 500

For Travel 1,500

For Equipment 0

For Telecommunications 4,000

For Operation of Auto Equipment 0

Total $167,800

Payable from Public Utility Fund:

For Personal Services 1,001,000

For State Contributions to State Employees' Retirement System 548,900

For State Contributions to Social Security 76,600

For Group Insurance 269,500

For Contractual Services 29,900

For Travel 43,400

For Commodities 1,000

For Equipment 500

For Telecommunications 11,000

For Operation of Auto Equipment 500

Total $1,982,300

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission:

PUBLIC UTILITIES

For Personal Services 13,993,600

For State Contributions to State Employees' Retirement System 7,672,900

For State Contributions to Social Security 1,069,400

For Group Insurance 3,836,000

For Contractual Services 2,278,400

For Travel 91,700

For Commodities 24,000

For Printing 22,000

For Equipment 132,700

For Electronic Data Processing 1,010,100

For Telecommunications 120,000

For Operation of Auto Equipment 45,000

For Refunds 26,500

Total $30,322,300

Section 10. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 15. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 20. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 25. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Telecommunications Access Corporation Fund to the Illinois Commerce Commission for administrative costs and for distribution to the Illinois Telecommunications Access Corporation, as required in the Illinois Public Utilities Act, Section 13-703.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services 6,824,200

For State Contributions to State Employees' Retirement System 3,741,800

For State Contributions to Social Security 522,100

For Group Insurance 1,947,600

For Contractual Services 730,300

For Travel 80,000

For Commodities 42,500

For Printing 60,000

For Equipment 226,100

For Electronic Data Processing 444,500

For Telecommunications 409,500

For Operation of Auto Equipment 90,000

For Refunds 24,700

Total $15,143,300

Section 35. The sum of $4,040,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

ARTICLE 88

Section 1. The sum of $639,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2021.

Section 5. The sum of $202,800, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing Commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 89

ADMINISTRATION

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from U.S. Environmental Protection Fund:

For Contractual Services 1,676,000

For Electronic Data Processing 1,874,800

Payable from Underground Storage Tank Fund:

For Contractual Services 444,900

For Electronic Data Processing 479,800

Payable from Solid Waste Management Fund:

For Contractual Services 593,000

For Electronic Data Processing 599,900

Payable from Subtitle D Management Fund:

For Contractual Services 118,900

For Electronic Data Processing 131,200

Payable from Clean Air Act Permit Fund:

For Contractual Services 811,500

For Electronic Data Processing 784,900

Payable from Water Revolving Fund:

For Contractual Services 1,120,800

For Electronic Data Processing 1,308,100

Payable from Used Tire Management Fund:

For Contractual Services 405,500

For Electronic Data Processing 447,400

Payable from Hazardous Waste Fund:

For Contractual Services 375,400

For Electronic Data Processing 414,200

Payable from Environmental Protection

Permit and Inspection Fund:

For Contractual Services 592,600

For Electronic Data Processing 675,800

For Refunds 100,000

Payable from Vehicle Inspection Fund:

For Contractual Services 365,400

For Electronic Data Processing 403,100

Payable from the Illinois Clean Water Fund:

For Contractual Services 660,600

For Electronic Data Processing 784,900

Total $15,168,700

ADMINISTRATION

Section 10. The sum of $1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special State Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 15. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 20. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 25. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 30. The sum of $23,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Environmental Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental

Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

For Personal Services 4,810,000

For State Contributions to State

Employees' Retirement System 2,637,400

For State Contributions to

Social Security 370,000

For Group Insurance 1,404,500

For Contractual Services 2,704,000

For Travel 31,600

For Commodities 132,000

For Printing 15,000

For Equipment 355,000

For Telecommunications Services 215,000

For Operation of Auto Equipment 52,000

For Use by the City of Chicago 412,000

For Expenses Related to

Clean Air Activities 4,950,000

Total $18,088,500

Payable from the Environmental Protection

Permit and Inspection Fund for Air

Permit and Inspection Activities:

For Personal Services and other Expenses 6,500,000

Payable from the Vehicle Inspection Fund:

For Personal Services 2,700,000

For State Contributions to State Employees' Retirement System 1,480,400

For State Contributions to Social Security 207,000

For Group Insurance 1,050,000

For Contractual Services, including prior year costs 11,000,000

For Travel 10,000

For Commodities 15,000

For Printing 20,000

For Equipment 20,000

For Telecommunications 250,000

For Operation of Auto Equipment 20,000

For the Alternate Fuels Rebate and Grant Program including rates from prior years 5,000,000

Total $28,272,400

Section 40. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other

Expenses of the Program 18,000,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other

Expenses 225,000

For Grants and Rebates, including

costs in prior years 3,000,000

Total $3,225,000

Section 50. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternative Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 55. The sum of $28,679,700, or so much thereof as may be necessary, is appropriated from the VW Settlement Environmental Mitigation Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that

achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling defendants.

LABORATORY SERVICES

Section 60. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other
Expenses of the Program 1,200,000

Section 70. The sum of $540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, including prior year costs, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services 4,174,000

For State Contributions to State Employees' Retirement System 2,288,700

For State Contributions to Social Security 320,000

For Group Insurance 1,299,000

For Contractual Services 340,000

For Travel 60,000

For Commodities 50,000

For Printing 30,000

For Equipment 75,000

For Telecommunications Services 150,000

For Operation of Auto Equipment 50,000

For Underground Storage Tank Program 2,850,000

For expenses related to remedial, preventive or corrective actions in accordance with the Federal

Comprehensive and Liability Act of 1980 10,500,000

Total $22,186,700

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program:

Payable from the Underground Storage Tank Fund:

For Personal Services 3,600,000

For State Contributions to State Employees' Retirement System 1,973,900

For State Contributions to Social Security 280,000

For Group Insurance 1,200,000

For Contractual Services 5,320,000

For Travel 8,000

For Commodities 20,000

For Printing 5,000

For Equipment 100,000

For Telecommunications Services 150,000

For Operation of Auto Equipment 16,300

For Contracts for Site Remediation and for Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims

submitted in prior years 40,100,000

Total $52,773,200

Section 85. The sum of $3,200,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Environmental Protection Agency for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

Section 90. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services 3,175,000

For State Contributions to State Employees' Retirement System 1,740,900

For State Contributions to Social Security 243,000

For Group Insurance 1,010,000

For Contractual Services 442,500

For Travel 30,000

For Commodities 15,000

For Printing 25,000

For Equipment 40,000

For Telecommunications Services 40,000

For Operation of Auto Equipment 37,500

For Refunds 50,000

For Contractual Services for Site

Remediations, including costs

in Prior Years 10,000,000

Total $16,848,900

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services 2,300,000

For State Contributions to State

Employees' Retirement System 1,261,100

For State Contributions to

Social Security 176,000

For Group Insurance 640,000

For Contractual Services 40,000

For Travel 6,500

For Commodities 5,000

For Printing 100,000

For Equipment 5,000

For Telecommunications Services 15,000

For Operation of Auto Equipment 5,000

Total $4,553,600

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services 4,440,000

For State Contributions to State Employees' Retirement System 2,434,500

For State Contributions to Social Security 340,000

For Group Insurance 1,380,000

For Contractual Services 122,000

For Travel 25,000

For Commodities 10,000

For Printing 50,000

For Equipment 12,500

For Telecommunications Services 100,000

For Operation of Auto Equipment 15,000

For Refunds 5,000

For financial assistance to units of local government for operations under delegation agreements, including prior year costs 3,000,000

Total $11,934,000

Section 105. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

Payable from the Solid Waste
Management Fund 4,500,000

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services 3,350,000
For State Contributions to State
Employees' Retirement System 1,836,800
For State Contributions to
Social Security 258,000
For Group Insurance 1,090,000
For Contractual Services, including
prior year costs 3,500,000
For Travel 20,000
For Commodities 10,000
For Printing 10,000
For Equipment 20,000

For Telecommunications Services 50,000

For Operation of Auto Equipment 25,000

Total $10,169,800

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services 1,070,000

For State Contributions to State Employees' Retirement System 586,700

For State Contributions to Social Security 82,000

For Group Insurance 320,000

For Contractual Services 300,000

For Travel 8,000

For Commodities 20,000

For Printing 25,000

For Equipment 25,000

For Telecommunications 125,000

For Operation of Auto Equipment 18,000

Total $2,579,700

Section 120. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post-Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other
Expenses of the Program 1,500,000

Section 130. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 135. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products

Recycling and Reuse Act.

Section 140. The sum of $1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 145. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the DCEO Energy Projects Fund to the Environmental Protection Agency for expenses and grants connected with energy programs, including prior year costs.

Section 150. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Federal Energy Fund to the Environmental Protection Agency for expenses and grants connected with the State Energy Program, including prior year costs.

Section 155. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Renewable Energy Resources Trust Fund to the Environmental Protection Agency to provide a grant to Lewis and Clark Community College for purposes of funding education and training for renewable energy

and energy efficiency technology, and for the operations and services of the Illinois Green Economy Network, pursuant to Public Act 100-0402.

Section 157. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency to provide a grant to Lewis and Clark Community College for purposes of the National Great Rivers Research and Education Center (NGRREC).

Section 160. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Energy Efficiency Trust Fund to the Environmental Protection Agency for grants pursuant to subsection (b) of Section 6-6 of the Renewable Energy, Energy Efficiency, and Coal Resources Development Law of 1997.

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental
Protection Fund:

For Personal Services 5,642,900

For State Contributions to State

Employees' Retirement System 3,094,100

For State Contributions to

Social Security 432,000

For Group Insurance 1,700,000

For Contractual Services 1,800,000

For Travel 113,900

For Commodities 30,500

For Printing 48,100

For Equipment 140,000

For Telecommunications Services 106,400

For Operation of Auto Equipment 34,800

For Use by the Department of

Public Health 830,000

For non-point source pollution management

and special water pollution studies

including costs in prior years 8,950,000

For Water Quality Planning,

including costs in prior years 900,000

For Use by the Department of

Agriculture 160,000

Total $23,982,700

Section 170. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services	1,600,000
For State Contribution to State Employees' Retirement System	877,300
For State Contribution to Social Security	124,000
For Group Insurance	300,000
For Contractual Services	250,000
For Travel	25,000
For Commodities	50,000
For Equipment	50,000
For Telecommunications Services	50,000
For Operation of Automotive Equipment	50,000
Total	$3,376,300

Section 175. The amount of $14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 180. The following named amounts, or so much

thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program 8,000,000

For Program Support Costs of Water Pollution Control Program 20,500,000

For Administrative Costs of the Drinking Water Revolving Loan Program 2,000,000

For Program Support Costs of the Drinking Water Program 10,000,000

For Technical Assistance to Small Systems 735,000

For Administration of the Public Water System Supervision (PWSS) Program, Source Water Protection, Development And Implementation of Capacity Development, and Operator Certification Programs 3,600,000

For Clean Water Administration Loan Eligible Activities 10,000,000

For Local Assistance and Other 1452(k) Activities 5,500,000

Total $60,335,000

Section 185. The sum of $50,000,000, or so much thereof as

may be necessary, is appropriated from the Coal Combustion Residual Surface Impoundment Financial Assurance Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.59 of the Environmental Protection Act.

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services 0

For Telecommunications Services 0

For Operational Expenses 25,000

For Refunds 2,000

Total $27,000

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services 585,000

For State Contributions to State Employees' Retirement System 320,800

For State Contributions to Social Security 44,800

For Group Insurance 159,000

For Contractual Services 0

For Travel 0

For Telecommunications Services 0

Total $1,109,600

Payable from the Clean Air Act Permit Fund:

For Personal Services 340,000

For State Contributions to State Employees'

Retirement System 186,500

For State Contributions to Social Security 26,000

For Group Insurance 106,000

For Contractual Services 0

Total $658,500

Section 195. The amount of $461,400, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 200. The amount of $1,703,500, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

ARTICLE 90

Section 5. The sum of $20,000,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, less $19,607,400 to be lapsed, from the appropriation heretofore made in Article 54, Section 50, of Public Act 100-0586 as amended, is reappropriated from the VW Settlement Environmental Mitigation Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling defendants.

Section 10. The sum of $60,000,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation heretofore made in Article 55, Section 60, of Public Act 101-0007 as amended, is reappropriated from the VW Settlement Environmental Mitigation Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S.

Department of Justice, Volkswagen AG and other settling defendants.

ARTICLE 91

Section 1. The sum of $10,209,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2021.

Section 5. The sum of $2,997,900, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 92

Section 1. The sum of $2,130,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses of the Commission.

Section 5. The sum of $959,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to

the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

ARTICLE 93

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services 1,628,300

For State Contributions to Social Security 124,600

For Contractual Services 250,000

For Travel 5,000

For Commodities 500

For Printing 1,500

For Equipment 0

For Electronic Data Processing 28,600

For Telecommunications Services 27,100

For Operation of Auto Equipment 2,000

For Operational Expenses and Awards 695,200

Total $2,762,800

Section 10. The amount of $525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

Section 15. The amount of $443,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 20. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with technical assistance and navigation of the Grant Accountability and Transparency Act.

Section 25. The amount of $9,271,000, or so much thereof as may be necessary, is appropriated to the Illinois Criminal

Justice Information Authority from the General Revenue Fund for administrative costs, awards and grants for Adult Redeploy and Diversion Programs.

Section 30. The amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

Section 35. The amount of $7,541,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for Community-Based Violence Prevention Programs.

Section 40. The amount of $6,094,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses related to Metropolitan Family Services' support of street intervention programming.

Section 45. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the Safer Foundation for violence prevention services and any associated administrative expenses.

Section 50. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants to local law enforcement agencies for training pursuant to the Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act and any associated administrative expenses.

Section 55. The amount of $6,680,000, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Acclivus for violence prevention and reduction, including administrative costs.

Section 60. The amount of $2,200,000, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for

a grant to Southland Juvenile Justice Council for violence prevention and reduction, including administrative costs.

Section 65. The amount of $743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Urbana Neighborhood Connections for violence prevention and reduction, including administrative costs.

Section 70. The amount of $743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Chicago Area Project for violence prevention and reduction, including administrative costs.

Section 75. The amount of $743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Community Lifeline for violence prevention and reduction, including administrative costs.

Section 80. The amount of $743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a

grant to Rockford Park District for violence prevention and reduction, including administrative costs.

Section 85. The amount of $743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Peoria Park District for violence prevention and reduction, including administrative costs.

Section 90. The amount of $788,500, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Touched by an Angel Community Enrichment Center for violence prevention and reduction, including administrative costs.

Section 95. The amount of $788,500, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Proviso Leyden Community Council for Community Action for violence prevention and reduction, including administrative costs.

Section 100. The amount of $788,500, or so much thereof as

maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to H.O.P.E. Helping Other People Excel for violence prevention and reduction, including administrative costs.

Section 105. The amount of $788,500, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the City of Chicago for violence prevention and reduction in West Humboldt Park and East Garfield Park, including administrative costs.

Section 110. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the East St. Louis School District #189 for trauma recovery services, including administrative costs.

ARTICLE 94

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent

expenses of the Illinois Criminal Justice Information Authority:

Payable from the ICJIA Violence Prevention Fund:

For Personal Services	185,200
For State Contributions to State Employees' Retirement System	101,600
For State Contribution to Social Security	14,200
For Group Insurance	79,500
For Contractual Services	9,500
For Travel	4,000
For Commodities	1,000
For Printing	0
For Equipment	0
For Electronic Data Processing	2,000
For Telecommunications Services	5,800
Total	$402,800

Section 10. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the ICJIA Violence Prevention Special Projects Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for Adult Redeploy and Diversion Programs.

Section 15. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice

Information Projects Fund to the Illinois Criminal Justice Information Authority for distribution to fund Department of State Police drug task forces and Metropolitan Enforcement Groups.

Section 20. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Projects Fund to the Illinois Criminal Justice Information Authority for distribution of revenue pursuant to Section 21.10 of the Illinois Lottery Law.

Section 25. The amount of $45,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Projects Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Restore, Reinvest, and Renew Program.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice

information projects:

Payable from the Criminal Justice

Trust Fund 1,700,000

Payable from the Criminal Justice

Information Projects Fund 1,000,000

Total $2,700,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice

Trust Fund 7,000,000

Section 40. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for its ordinary and contingent expenses.

Section 45. The amount of $140,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government, state agencies and non-profit organizations.

Section 50. The amount of $7,800, or so much thereof as may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime Stoppers programs in Illinois.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of victims of homicide or murder:

Payable from the Death Penalty Abolition Fund:

For Personal Services	291,400
For other Ordinary and Contingent Expenses	582,900
For Awards and Grants to Local Units of Government, State Agencies and Non-Profit Organizations for Training of Law Enforcement Personnel and Services for Families of Victims of Homicide or Murder	4,000,000
Total	$4,874,300

Section 60. The amount of $150,000, or so much thereof as

may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 65. The amount of $290,000, or so much thereof as may be necessary, is appropriated from the Cannabis Regulation Fund to the Illinois Criminal Justice Information Authority for operational expenses associated with the Cannabis Regulation and Tax Act.

Section 70. The amount of $20,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Coronavirus Emergency Supplemental Funding (CESF) Program.

ARTICLE 95

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	953,600
For State Contributions to State Employees' Retirement System	522,900
For State Contributions to Social Security	73,000
For Group Insurance	291,500
For Contractual Services	164,400
For Travel	10,400
For Commodities	3,000
For Printing	2,000
For Equipment	1,000
For Electronic Data Processing	6,000
For Telecommunications Services	17,000
For Operation of Automotive Equipment	1,000
Total	$2,045,800

ARTICLE 96

Section 1. The sum of $68,237,300, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 97

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Fund:

For Personal Services	847,600
For State Contributions to the State Employees' Retirement System	474,400
For State Contributions to Social Security	64,800
For Group Insurance	265,000
For Contractual Services	400,000
For Travel	43,000
For Commodities	10,000
For Printing	15,000
For Equipment	15,000
For Electronic Data Processing	35,000
For Telecommunications Services	35,000
Total	$2,204,800

Section 5. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on

Developmental Disabilities Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 98

Section 1. The sum of $527,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 99

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions 8,529,800

Arbitrators 3,938,600

For State Contributions to State

Employees' Retirement System 4,677,000

For Arbitrators' Retirement System 2,159,600

For State Contributions to Social Security	953,900
For Group Insurance	3,263,500
For Contractual Services	1,500,000
For Travel	295,000
For Commodities	60,000
For Printing	30,000
For Equipment	30,000
For Telecommunications Services	80,000
For Electronic Data Processing	2,300,000
Total	$27,817,400

Section 5. The amount of $55,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

Section 10. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation

Commission.

ARTICLE 100

Section 1. The sum of $368,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 5. The sum of $282,600, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 101

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services 15,825,000

For State Contributions to the

State Employees' Retirement System 8,455,000

For State Contributions to
Social Security 566,000
For Group Insurance 4,055,000
For Contractual Services 700,000
For Travel 60,000
For Commodities 15,000
For Printing 2,000
For Equipment 50,000
For Electronic Data Processing 2,231,000
For Telecommunications 221,000
For Operation of Auto Equipment 100,000
For Refunds 50,000
For Expenses Related to the Illinois
State Police 14,600,000
For distributions to local
governments for admissions and
wagering tax, including prior year costs 120,000,000
For costs associated with the
implementation and administration
of the Video Gaming Act 27,784,000
For costs associated with the
implementation and administration
of the Illinois Gaming Act 20,000,000
Total $214,714,000

PAYABLE FROM THE SPORTS WAGERING FUND

For costs associated with the implementation and administration of the Sports Wagering Act 3,000,000

For distribution to local Governments for wagering tax, including prior year costs 14,000,000

Total 17,000,000

ARTICLE 102

Section 5. The sum of $11,059,900, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Liquor Control Commission for operational expenses of the fiscal year ending June 30, 2021.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Liquor Control Commission:

PAYABLE FROM DRAM SHOP FUND

For Refunds 5,000

For expenses related to the Retailer Education Program 263,200

For the purpose of operating the Beverage Alcohol Sellers and

Servers Education and Training

(BASSET) Program 294,500

Total $562,700

ARTICLE 103

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services 2,193,400

For State Contributions to State

Employees' Retirement System 1,202,700

For State Contributions to

Social Security 167,600

For Group Insurance 662,500

For Contractual Services 380,000

For Travel 45,000

For Commodities 15,000

For Printing 5,000

For Equipment 6,000

For Electronic Data Processing 75,000

For Telecommunications Services 22,000

For Operation of Auto Equipment 40,000

Total $4,814,200

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act 100,000

Payable from the Law Enforcement Camera Grant Fund:

For grants to units of local government in Illinois related to installing video cameras in law enforcement vehicles and training law enforcement officers in the operation of the cameras in accordance with statutory provisions of the Law Enforcement Camera Grant Act 3,400,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement

Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal
Conviction Surcharge Fund:
For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions 16,200,000

Section 15. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Law Enforcement Training Standards Board for deposit into the Traffic and Criminal Conviction Surcharge Fund. No portion of this appropriation shall be deposited into the Traffic and Criminal Conviction Surcharge Fund unless and until it is approved in writing by the Governor.

ARTICLE 104

Section 1. The sum of $213,873,700, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 5. The sum of $12,261,500, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

Section 10. The sum of $14,464,696, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for FY 21 for the authority's corporate purposes from amounts previously transferred to the fund.

Section 15. The sum of $42,000,000 or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the MPEA Reserve Fund for the authority's corporate purposes.

ARTICLE 105

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2021:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,313,200
For State Contributions to Social Security	100,500
For Contractual Services	209,000
For Travel	77,300
For Commodities	2,000
For Printing	1,500
For Electronic Data Processing	185,000
For Telecommunications Services	36,000
Total	$1,924,500

Section 5. The amount of $943,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses including but not limited to court orders, consent decrees and settlements.

Section 10. The amount of $140,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

ARTICLE 106

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services 1,229,200

For State Contributions to State Employees' Retirement System 674,000

For State Contributions to Social Security 94,100

For Group Insurance 314,700

For Contractual Services 189,800

For Travel 8,500

For Commodities 1,800

For Printing 0

For Equipment 2,500

For Electronic Data Processing 75,000

For Telecommunications Services 77,500

For Operation of Auto Equipment 6,500

For Refunds 1,000

For Expenses related to the Laboratory Program 1,155,200

For Expenses related to the Regulation and Promotion of Racing Program and,

when so ordered by the Board, to augment organization licensee purse accounts, to be used exclusively for making purse awards when such funds are available 1,980,100

Total $5,809,900

ARTICLE 107

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services 3,267,700

For Contributions to the State Employees' Retirement System 1,749,100

For State Contributions to Social Security 250,000

For Group Insurance 1,086,500

For Contractual Services 67,500

For Travel 30,000

For Commodities 9,600

For Printing 4,200

For Equipment 4,400

For Electronic Data Processing 151,300

For Telecommunication Services 30,000

For Operation of Auto Equipment 6,000

For Refunds 200

For Costs Associated with the Appeal

Process and the Reestablishment of a

Cook County Office 200,000

Total $6,856,500

ARTICLE 108

Section 1. The sum of $1,225,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 109

Section 1. The amount of $23,217,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses for the fiscal year beginning July 1, 2020.

Section 5. The following amounts, or so much thereof as

may be necessary, are appropriated to the Illinois State Board of Education for Evidence-Based Funding, provided for in Section 18-8.15 of the School Code:

Payable from the Education Assistance Fund 328,529,000

Payable from the Common School Fund 3,213,015,600

Payable from the General Revenue Fund 3,081,372,927

Payable from the Fund for the Advancement of Education 594,020,700

It is the intent of the General Assembly to provide sufficient appropriations in this section to ensure that only the Base Funding Minimum amount, and no more, is distributed to Organizational and Specially Funded Units in Fiscal Year 2021, plus additional amounts for English Learner Professional Development activities and customary and ordinary adjustments.

Section 7. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Illinois State Board of Education from the General Revenue Fund to fill any gaps to the amount necessary to distribute the Base Funding Minimum amount, and no more, to Organizational and Specially Funded Units in Fiscal Year 2021 if the appropriations in Section 5 of this Article are insufficient to distribute each Base Funding Minimum amount.

Section 10. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the General Revenue Fund:

For a grant to Learning
Ally for Services for Blind/Dyslexic Persons 846,000

For Disabled Student Transportation
Reimbursement 387,682,600

For Disabled Student Tuition,
Private Tuition 152,320,000

For District Consolidation Costs/
Supplemental Payments to School Districts 213,000

For a grant to Illinois
State University for Autism Training & Technical
Assistance 100,000

For the Philip J. Rock Center and School 3,777,800

For Reimbursement for the Free Breakfast/
Lunch Program 9,000,000

For Tax-Equivalent Grants, 18-4.4 222,600

For Transportation-Regular/Vocational
Common School Transportation

Reimbursement, 29-5 of the School Code 289,200,800

For a grant to Chicago Lighthouse

for Visually Impaired/Educational

Materials Coordinating Unit, 14-11.01

of the School Code 1,421,100

For Regular Education Reimbursement

Per 18-3 of the School Code 9,900,000

For Special Education Reimbursement

Per 14-7.03 of the School Code 91,700,000

For all costs associated with Alternative

Education/Regional Safe Schools 6,300,000

For Truants' Alternative and Optional

Education Program 11,500,000

For costs associated with

Teach for America 1,000,000

For Agriculture Education Programs 5,000,000

For Career and Technical Education 43,062,100

For National Board Certified Teachers 1,500,000

Total $1,014,746,000

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the General Revenue Fund:

For State and District

Technology Support 2,443,800

For Advanced Placement Classes 500,000

For Low-Income Advanced Placement Fee 2,500,000

For After School Matters 3,443,800

For After School Programming 20,000,000

For the Southwest Organizing Project

Parent Mentoring Program 3,500,000

For Grant Accountability and Transparency

Act and Budgeting for Results

Initiative 260,000

For Early Childhood Education 543,738,100

Total $576,385,700

Section 20. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 25. The amount of $46,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments, including Bilingual Assessments.

Section 30. The amount of $429,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Illinois State Board of Education for all costs associated with Educator Misconduct Hearings and Investigations.

Section 35. The amount of $12,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for District Intervention Funding for East St. Louis District 189 and North Chicago CUSD 187, at the approximate costs below:

For East St. Louis District 189 6,050,000

For North Chicago CUSD 187 6,050,000

Section 40. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with providing grants for mental health services to Tier 1 and Tier 2 school districts pursuant to Section 18-8.15 of the School Code, that fall within local codes 33, 41, 42, and 43 of the New Urban-Centric Locale Codes, as defined by the National Center for Education Statistics.

Section 45. The amount of $30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for a grant to the School of the Art Institute of Chicago for the Early College

Program Summer Institute.

Section 50. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for YouthBuild Illinois.

Section 60. The amount of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for a grant to ParentTeach for the Parenting Education Pilot Program, including prior year costs.

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois State Board of Education for a grant to the following named entities for costs associated with Science, Technology, Engineering, and Mathematics (STEM) Programs for the fiscal year beginning July 1, 2020:

For Lions Math and Science Christian Academy 50,000

For Prairie-Hill Elementary School District 144 50,000

For Harvey School District 152 50,000

For Thornton Township High School District 205 50,000

Total $200,000

ARTICLE 110

Section 5. The amount of $6,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for all costs authorized by the Educator Licensure Article of the School Code, including refunds.

Section 10. The amount of $8,484,800, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board, including refunds.

Section 15. The amount of $8,150,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 20. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the School District Emergency Financial Assistance Fund for use by the Illinois

State Board of Education as provided in Section 1B-8 of the School Code.

Section 25. The amount of $2,208,900, or so much thereof as may be necessary, is appropriated from the ISBE Teacher Certificate Institute Fund to the Illinois State Board of Education for costs authorized by the School Code, including refunds.

Section 30. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the After-School Rescue Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 35. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 40. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Temporary Relocation Expenses Revolving Grant Fund for use by the Illinois State Board of Education as provided in Section 2-3.77 of the School Code.

Section 45. The amount of $1,050,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for all costs associated with its Charter School Department per 105 ILCS 5/27A-7.5.

Section 50. The amount of $11,400,000, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2020 for Regional Superintendents' and Assistants' Compensation and Related Benefits.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

For Bus Driver Training	100,000
For Regional Superintendents' Services	6,970,000
Total	$7,070,000

Section 60. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services

expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the Drivers Education Fund:

For Drivers Education 16,000,000

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans 200,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a of the School Code 7,500,000

Section 65. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for Grant Accountability and Transparency Act and Budgeting for Results Initiatives.

Section 70. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the School STEAM Grant Program Fund to the Illinois State Board of Education for the School STEAM Grant Program.

ARTICLE 111

Section 5. The amount of $19,904,700, or so much thereof

as may be necessary, is appropriated from the SBE Federal Department of Agriculture Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 10. The amount of $2,900,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 15. The amount of $50,869,800, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 20. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the SBE Federal Department
of Agriculture Fund:
For Child Nutrition 1,062,500,000

From the SBE Federal Department
of Education Fund:
For Title I 1,090,000,000
For Title II 160,000,000
For Title III 50,400,000

For Title IV 200,000,000

For Title V 2,000,000

For Title X 7,000,000

For Individuals with Disabilities Act,

Deaf/Blind 800,000

For Individuals with Disabilities Act,

Improvement Program 5,000,000

For Individuals with Disabilities Act,

Preschool 29,200,000

For Grants for Vocational

Education - Basic 66,000,000

For Special Federal Congressional Projects 5,000,000

For Longitudinal Data System 5,200,000

For Charter Schools 23,000,000

For Student Assessments 35,000,000

Total $1,678,600,000

Section 25. The amount of $754,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for Individuals with Disabilities Act, IDEA, at the approximate costs below:

For Individuals with Disabilities Act, IDEA 753,425,000

For a grant to Regional Office of Education

#47 for Multi-Tiered Systems of Support 400,000

For a grant to Illinois State University
for the Autism Learning and Supports Project 175,000

Section 30. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the SBE Federal Agency Services Fund:

For Adolescent Health Programs 500,000

For Sexual Risk Avoidance Programs 6,500,000

For Substance Abuse and Mental
Health Services 5,300,000

For STOP School Violence and
Mental Health Programs 1,000,000

For Preschool Development Grant
Birth Through Five 15,000,000

Total $28,300,000

Section 35. The amount of $569,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 36, Section 30 of Public Act 101-0007, as amended, is reappropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Elementary and Secondary School Emergency Relief Fund award.

Section 40. The amount of $108,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 36, Section 35 of Public Act 101-0007, as amended, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Governor’s Emergency Education Relief Fund award.

ARTICLE 112

Section 1. The sum of $5,140,336,721, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

Section 5. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

Section 10. The sum of $350,000, or so much thereof as may

be necessary, is appropriated from the Common School Fund to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) or subsection (f) of Section 16-158 of the Illinois Pension Code.

Section 15. The amount of $143,101,424, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois for deposit into the Teacher Health Insurance Security Fund as the state's contribution for teachers' health insurance.

Section 20. The amount of $12,333,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution pursuant to subsection (c) of Section 17-127 of the Illinois Pension Code.

Section 25. The amount of $254,560,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Public Teachers' Pension and Retirement Fund of Chicago for the state's contribution pursuant to paragraph (2) of subsection (d) of Section 17-127 of the Illinois Pension Code.

ARTICLE 113

Section 5. In addition to other amounts appropriated, the amount of $2,825,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for operational expenses, awards, grants, administrative expenses, including refunds, and permanent improvements.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services 1,680,000

For State Contributions to State Employees' Retirement System 940,200

For State Contributions to Social Security 128,600

For Group Insurance 490,500

For Contractual Services 2,403,800

For Travel 16,800

For Commodities 9,000

For Printing 44,000

For Equipment 14,100

For Electronic Data Processing 7,610,600

For Telecommunications Services 116,500

For Operation of Auto Equipment 187,300

Total $13,641,400

Payable from Radiation Protection Fund:

For Personal Services 151,100

For State Contributions to State Employees' Retirement System 82,900

For State Contributions to Social Security 11,700

For Group Insurance 53,000

For Contractual Services 1,134,600

For Travel 1,200

For Commodities 2,000

For Printing 0

For Equipment 40,000

For Electronic Data Processing 1,266,000

For Telecommunications 4,400

For Operation of Auto Equipment 8,000

Total $2,754,900

Section 15. The sum of $114,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the

ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 20. The sum of $75,500, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 25. The sum of $300,000,000, or so much thereof as may be necessary, is appropriated from the Disaster Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from Nuclear Safety Emergency
Preparedness Fund:

For Personal Services 2,250,000

For State Contributions to State Employees'
Retirement System 1,259,100

For State Contributions to Social Security 172,200

For Group Insurance 650,000

For Contractual Services 169,100

For Travel 39,900

For Commodities 38,300

For Printing 4,700

For Equipment 352,300

For Telecommunications 276,600

For compensation to local governments
for expenses attributable to
implementation and maintenance of
plans and programs authorized by the
Nuclear Safety Preparedness Act 650,000

Total $5,862,200

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services 3,415,700

For State Contributions to State
Employees' Retirement System 1,872,900

For State Contributions to

Social Security 261,500

For Group Insurance 1,024,700

For Contractual Services 217,600

For Travel 60,700

For Commodities 52,200

For Printing 0

For Equipment 837,600

For Telecommunications 38,000

For Refunds 30,000

For licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings 525,000

For recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety 100,000

For local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government 5,000

Total $8,440,900

Payable from the Low-Level Radioactive Waste Facility Development and Operation Fund:

For use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility 650,000

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services 6,250,000

For State Contributions to State Employees' Retirement System 3,427,000

For State Contributions to Social Security 478,200

For Group Insurance 1,532,600

For Contractual Services 1,003,800

For Travel 146,000

For Commodities 197,500

For Printing 0

For Equipment 983,700

For Telecommunications 339,500

For related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency 58,000

Total $14,416,300

Section 40. The amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 45. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the Sheffield February 1982 Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near

Sheffield, Illinois.

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

PREPAREDNESS AND GRANTS ADMINISTRATION

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services	691,800
For State Contributions to State Employees' Retirement System	379,400
For State Contributions to Social Security	53,500
For Group Insurance	207,600
For Contractual Services	500
For Travel	500
For Commodities	500
For Printing	0
For Equipment	0
For Telecommunications Services	5,000
Total	$1,338,800

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations in Current and Prior Years	300,000,000

For State administration of the

Federal Disaster Relief Program 18,100,000

Disaster Relief - Hazard Mitigation

in Current and Prior Years 55,000,000

For State administration of the

Hazard Mitigation Program 2,000,000

Total $375,100,000

Payable from the Emergency Planning and

Training Fund:

For Activities as a Result of the Illinois

Emergency Planning and Community Right

To Know Act 105,000

Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects including prior

year costs 15,000,000

For Mitigation Assistance including prior

year costs 15,000,000

Total $30,000,000

Payable from the Federal Civil

Preparedness Administrative Fund:

To the Illinois Emergency Management Agency

for current and prior year expenses:

For Training and Education 2,732,400

Payable from the Homeland Security

Emergency Preparedness Trust Fund:

For Terrorism Preparedness and Training costs in the current and prior years 53,817,000

For Terrorism Preparedness and Training costs in the current and prior years in the Chicago Urban Area 259,091,000

Payable from the September 11th Fund:

For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-660, including prior year costs 500,000

Section 55. The amount of $23,010,400, or so much thereof as may be necessary, is appropriated from the Homeland Security Emergency Preparedness Trust Fund to the Illinois Emergency Management Agency for current and prior year expenses related to the federally funded Emergency Preparedness Grant Program.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

DISASTER RECOVERY BUREAU

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Contractual Services	5,000
For Travel	10,000
For Commodities	4,000
For Equipment	2,800
For Telecommunications	30,100
Total	$51,900

Section 65. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for all costs associated with homeland security and emergency preparedness and response, including grants and operational expenses.

Section 70. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for a grant to the City of Taylorville for eligible disaster costs as defined by the federal assistance program to provide disaster relief in relation to damage resulting from a tornado occurring in Christian County on December 1, 2018.

ARTICLE 114

Section 5. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Operational Expenses 97,600

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Years 5,000

ARTICLE 115

Section 5. The sum of $1,526,524,350, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

Section 10. The sum of $148,618,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

Section 15. The sum of $27,299,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

ARTICLE 116

Section 5. The amount of $1,743,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 117

Section 5. The amount of $1,432,900, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

Section 10. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for all costs associated with a cadet program for the Department of State Police.

ARTICLE 118

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services 11,268,100

For State Contributions to the State Employees' Retirement System 6,178,500

For State Contributions to Social Security 811,900

For Group Insurance 3,339,000

For Contractual Services 1,150,100

For Travel 100,000

For Commodities 90,000

For Printing 19,600

For Equipment 350,000

For Electronic Data Processing 2,090,700

For Telecommunications 193,400

For Operation of Auto Equipment 181,200

For Refunds 5,000

Total $25,527,500

Payable from the Underground Storage Tank Fund:

For Personal Services 2,380,300

For State Contributions to the State Employees' Retirement System 1,305,200

For State Contributions to Social Security 182,100

For Group Insurance 768,500

For Contractual Services 231,800

For Travel 8,300

For Commodities 9,000

For Printing 3,500

For Equipment 10,000

For Electronic Data Processing 10,500

For Telecommunications 19,000

For Operation of Auto Equipment 67,100

For Refunds 4,000

Total $4,999,300

Section 5. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.

Section 10. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants for the Small Equipment Grant Program.

Section 15. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund

to the Office of the State Fire Marshal for all costs associated with the Minimum Basic Firefighter Training Program.

Section 20. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Illinois Firefighter Peer Support Program.

Section 25. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Community Risk Reduction Program.

Section 30. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Firefighter Online Training Management System.

Section 35. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Supplemental Reimbursements to Local Governments for Firefighter Training.

Section 40. The sum of $2,000,000, or so much thereof as

may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the renovation and rehabilitation of the Fire Museum Building located on the State Fairground in Springfield.

Section 45. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Illinois Fire Fighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the Maintenance and Rehabilitation of the Fire Museum Building and Museum Artifacts.

Section 50. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Illinois Fire Fighters' Memorial Fund to the Office of the State Fire Marshal for all costs associated with the Medal of Honor Ceremony, Scholarships and Firefighter Memorial Maintenance.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Expenses of Senior Officer Training 55,000

For Expenses of the Cornerstone Program 350,000

For Expenses related to Fire Fighter training Programs 280,000

For Expenses of Online Firefighter

Certification Testing 590,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource

Conservation and Recovery Act

Underground Storage Program 1,000,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program 3,041,600

For payment to local governmental agencies

which participate in the State Training

Programs 950,000

Total $3,991,600

Section 65. The sum of $500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 70. The sum of $125,000, or so much thereof as may

be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 75. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for a grant to the Hazardous Materials Emergency Response Reimbursement.

Section 80. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result of the State's Underground Storage Program.

ARTICLE 119

Section 5. The amount of $2,424,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $381,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated

with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

Section 15. The sum of $183,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the My Credits Transfer System.

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center 73,800

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Illinois Mathematics and Science
Academy Fusion Program 95,900

Section 30. The sum of $1,433,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups for the Creating Pathways and Access For Student Success Foundation formerly Chicago Area Health and Medical Careers Program (C.A.H.M.C.P.).

Section 35. The sum of $2,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the Grow Your Own Teachers Program.

Section 40. The sum of $1,456,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 45. The sum of $373,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 50. The sum of $197,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to

the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 55. The sum of $980,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 60. The sum of $1,055,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 65. The sum of $100,000 or so much thereof as may be necessary, is appropriated from the Distance Learning Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 145/40.

Section 70. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the

administration and enforcement of 110 ILCS 1010.

Section 75. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Private College Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1005.

Section 80. The amount of $30,000, or so much thereof as may be necessary, is appropriated from the BHE Data and Research Cost Recovery Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 205.

Section 85. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012.

Section 90. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the

terms and conditions associated with the federal contracts and grants moneys received.

Section 95. The amount of $31,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 87, Section 105 of Public Act 101-0007, as amended, is reappropriated to the Board of Higher Education from the BHE Federal Grants Fund for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2021:

For Personal Services 13,179,000

For State Contributions to State Employees Retirement System 0

For Retirement 11,300

For State Contributions to Social Security, for Medicare 191,000

For Contractual Services 4,489,900

For Travel 51,000

For Commodities 383,000

For Equipment 426,500

For Electronic Data Processing 81,000

For Telecommunications 109,000

For Operation of Automotive Equipment 22,200

Total $18,943,900

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the IMSA Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2021:

For Personal Services 2,502,000

For State Contributions to Social Security, for Medicare 52,300

For Retirement 20,600

For Contractual Services 605,600

For Travel 156,600

For Commodities 252,400

For Equipment 175,100

For EDP 45,200

For Telecommunications 82,400

For Operation of Automotive Equipment 5,200

For Refunds 27,600

Total $3,925,000

ARTICLE 120

Section 5. The amount of $35,018,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

Section 15. The sum of $307,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

ARTICLE 121

Section 5. The amount of $41,424,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards.

ARTICLE 122

Section 5. The amount of $23,193,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 123

Section 5. The amount of $35,566,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern

Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 124

Section 5. The amount of $49,588,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The amount of $10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 125

Section 5. The amount of $69,619,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 126

Section 5. The amount of $87,804,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards.

ARTICLE 127

Section 5. The amount of $191,491,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year

ending June 30, 2021.

Section 10. The sum of $62,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian Newspaper.

Section 15. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for costs associated with the National Corn-to-Ethanol Research Center and ethanol research grants.

Section 20. The sum of $1,076,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for all costs associated with the Simmons Cooper Cancer Center.

Section 25. The sum of $17,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards.

Section 30. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the General Professions

Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

ARTICLE 128

Section 5. The amount of $562,528,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for Labor and Employment Relations:

For degree programs	654,400
For certificate programs	850,800
Total	$1,505,200

Section 15. The sum of $14,803,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie

Research Institute, in accordance with Public Act 95-0728.

Section 20. The sum of $40,380,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for operating costs and expenses related to or in support of the University of Illinois Hospital.

Section 25. The sum of $673,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

Section 30. The sum of $276,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

Section 35. The sum of $1,052,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

Section 40. The sum of $294,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for a grant to the College of Dentistry.

Section 45. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Illinois Heart Rescue.

Section 50. The sum of $4,427,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 55. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards.

Section 60. The sum of $250,000 or so much thereof as may be necessary, is appropriated from the Pet Population Control

Fund to the University of Illinois for costs associated with pet population control at the College of Veterinary Medicine.

Section 65. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 70. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 75. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 80. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

ARTICLE 129

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services	1,221,300
For State Paid Retirement	100
For State Contributions to Social Security, for Medicare	20,900
For Contractual Services	351,200
For Travel	36,400
For Commodities	4,600
For Printing	2,100
For Equipment	3,700
For Electronic Data Processing	422,900
For Telecommunications	17,000
For Operation of Automotive Equipment	3,700
Total	$2,083,900

Section 10. The sum of $1,148,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 15. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to the alternative schools network and other providers.

Section 20. The sum of $150,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for support of the P-20 Council.

Section 25. The sum of $60,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 30. The sum of $13,265,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for

the purposes specified:

Small College Grants	548,400
Performance Funding Grants	359,000
Total	$907,400

Section 40. The sum of $560,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 45. The sum of $1,457,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 50. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with transitional and developmental instructions.

Section 55. The sum of $23,794,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for all costs

associated with bridge programs and the competitive grant program for student support services.

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund 18,069,400

From the Career and Technical Education Fund 20,000,000

Total $38,069,400

Section 65. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy 22,651,000

For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards 11,236,700

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education 26,625,000

Section 70. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

From the Personal Property Tax Replacement Fund:

Base Operating Grants 105,570,000

From the Education Assistance Fund:

Base Operating Grants 74,370,200

Equalization Grants 71,203,900

Total $145,574,100

Section 75. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the ICCB Research and Technology Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional

technology.

Section 80. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 85. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior year expenditures.

Section 90. The amount of $19,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 84, Section 105 of Public Act 101-0007, as amended, is reappropriated to the Illinois Community College Board from the Illinois Community College Board Contracts and Grants Fund for grants, contracts, and administrative expenses of the Governor’s Emergency Education Relief Fund award.

Section 95. The sum of $525,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund

to the Illinois Community College Board for the ordinary and contingent expenses of the Board.

Section 100. The sum of $1,575,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 105. The sum of $4,264,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans Grant and Illinois National Guard Grant, in the following approximate named amounts:

Black Hawk 129,700
Carl Sandburg 251,100
City Colleges of Chicago 28,700
College of DuPage 47,900
College of Lake County 51,000
Danville 69,100
Elgin 50,600
Harper 37,000
Heartland 177,100
Highland 70,100

Illinois Central 247,800

Illinois Eastern 54,400

Illinois Valley 144,400

John A. Logan 92,000

John Wood 134,000

Joliet 56,600

Kankakee 90,600

Kaskaskia 82,300

Kishwaukee 145,200

Lake Land 83,700

Lewis & Clark 107,700

Lincoln Land 352,400

McHenry 37,700

Moraine Valley 66,100

Morton 40,600

Oakton 17,300

Parkland 132,700

Prairie State 120,100

Rend Lake 111,100

Richland 107,700

Rock Valley 162,800

Sauk Valley 227,100

Shawnee 35,700

South Suburban 32,000

Southeastern 154,100

Southwestern 190,500

Spoon River 212,600

Triton 51,300

Waubonsee 61,600

ARTICLE 130

Section 5. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and
training activities 3,497,700

Section 15. The sum of $451,341,900, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in

this Section.

Section 25. The sum of $35,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants to students pursuant to the AIM HIGH pilot program.

Section 30. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for costs associated with providing grants to exonerated persons, as provided by law.

Section 35. The sum of $26,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for costs associated with the Veterans' Home Nurses' Loan Repayment Program pursuant to Public Act 95-0576.

Section 40. The sum of $264,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law	1,273,300
For payment of Minority Teacher Scholarships	1,900,000
Total	$3,173,300

Section 50. The sum of $6,498,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

Section 55. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program for the Golden Apple Accelerators Program.

Section 60. The sum of $439,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 65. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 70. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 75. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and
training activities 10,000,000

Section 80. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the Optometric Education Scholarship Program, as provided by law 50,000

Section 85. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law 20,000

Section 90. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Golden Apple Scholars of Illinois Fund to the Illinois Student Assistance Commission for the Golden Apple Scholars of Illinois Program, as provided

by law.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services	15,538,600
For State Contributions to State Employees Retirement System	8,392,900
For State Contributions to Social Security	1,181,000
For State Contributions for Employees Group Insurance	6,240,000
For Contractual Services	12,630,700
For Travel	311,000
For Commodities	282,200
For Printing	501,000
For Equipment	540,000
For Telecommunications	1,897,900
For Operation of Auto Equipment	38,400
Total	$47,553,700

Section 100. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student

Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 105. The sum of $1,000,000 or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with the Illinois Designated Account Purchase Program.

Section 110. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 115. The following named sum, or so much thereof as may be necessary, is appropriated from the Federal Congressional Teacher Scholarship Program Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected under the Paul Douglas Teacher Scholarship

Program to the U.S. Treasury 100,000

Section 120. The sum of $190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 125. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for allowable uses of federal grant funds related to college access, outreach, and training, including but not limited to funds received under the federal Gaining Early Awareness and Readiness for Undergraduate Program.

Section 130. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance

Commission for the John R. Justice Student Loan Repayment Program.

ARTICLE 131

Section 5. The sum of $1,780,767,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

Section 10. The sum of $215,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

Section 15. The sum of $4,622,773, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State's contributions, as required by law.

ARTICLE 132

Section 5. The amount of $1,114,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 999

Section 999. Effective date. This Article and Article 1 through Article 29.5 are effective immediately. Article 30 through Article 132 take effect July 1, 2020.