

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 OPERATIONS

11 GOVERNMENT SERVICES

12 For Personal Services:

13	Payable from General Revenue Fund	\$ 4,690,500
14	Payable from Motor Fuel Tax Fund	598,700
15	Payable from Illinois Tax	
16	Increment Fund	192,900
17	Payable from Personal Property Tax	
18	Replacement Fund	803,800

19 For Extra Help:

20	Payable from the General Revenue Fund	81,500
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21 For Employee Retirement Contributions

22 Paid by Employer:

23	Payable from General Revenue Fund	190,800
24	Payable from Motor Fuel Tax Fund	23,900
25	Payable from Illinois Tax	
26	Increment Fund	7,700
27	Payable from Personal Property Tax	
28	Replacement Fund	32,200

29 For State Contributions to State

30 Employees' Retirement System:

31	Payable from General Revenue Fund	496,500
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1	Payable from Motor Fuel Tax Fund	62,300
2	Payable from Illinois Tax	
3	Increment Fund	20,100
4	Payable from Personal Property Tax	
5	Replacement Fund	83,600
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	338,800
8	Payable from Motor Fuel Tax Fund	45,700
9	Payable from Illinois Tax	
10	Increment Fund	14,800
11	Payable from Personal Property Tax	
12	Replacement Fund	60,700
13	For Group Insurance:	
14	Payable from Motor Fuel Tax Fund.....	109,200
15	Payable from Illinois Tax	
16	Increment Fund	33,600
17	Payable from Personal Property Tax	
18	Replacement Fund.....	151,200
19	For Contractual Services:	
20	Payable from General Revenue Fund	148,200
21	Payable from Motor Fuel Tax Fund	32,600
22	Payable from Personal Property Tax	
23	Replacement Fund	10,000
24	For Travel:	
25	Payable from General Revenue Fund	77,400
26	Payable from Motor Fuel Tax Fund	19,000
27	Payable from Personal Property Tax	
28	Replacement Fund	24,200
29	For Commodities:	
30	Payable from General Revenue Fund	4,000
31	Payable from Personal Property Tax	
32	Replacement Fund	4,000
33	For Equipment:	
34	Payable from General Revenue Fund.....	72,000

1	Payable from Motor Fuel Tax Fund	170,100
2	Payable from Personal Property Tax	
3	Replacement Fund	99,700
4	For Administration of the	
5	Illinois Affordable Housing Act:	
6	Payable from Illinois Affordable	
7	Housing Trust Fund	1,950,000
8	For Administration of Circuit Breaker/	
9	Pharmaceutical Assistance Program per	
10	Public Act 91-699:	
11	Payable from the General Revenue Fund	3,300,000
12	For Transfer from the General Revenue	
13	into the Senior Citizens Real Estate	
14	Deferred Tax Revolving Fund.....	<u>1,000,000</u>
15	Total	\$14,949,700

16 Section 2. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of
 20 Revenue:

21 OPERATIONS

22 TAX ENFORCEMENT

23 For Personal Services:

24	Payable from General Revenue Fund	\$ 32,476,500
25	Payable from Motor Fuel Tax Fund	5,426,900
26	Payable from Underground	
27	Storage Tank Fund	169,600
28	Payable from Illinois Gaming	
29	Law Enforcement Fund	1,131,000
30	Payable from Home Rule Municipal	
31	Retailers Occupation Tax Fund	166,800
32	Payable from County Option Motor	
33	Fuel Tax Fund	150,800

1	Payable from Personal Property Tax	
2	Replacement Fund	360,800
3	For Employee Retirement Contributions	
4	Paid by Employer:	
5	Payable from General Revenue Fund	1,299,800
6	Payable from Motor Fuel Tax Fund	209,300
7	Payable from Underground Storage	
8	Tank Fund	7,000
9	Payable from Illinois Gaming	
10	Law Enforcement Fund	56,000
11	Payable from Home Rule Municipal	
12	Retailers Occupation Tax Fund	6,700
13	Payable from County Option Motor	
14	Fuel Tax Fund	6,300
15	Payable from Personal Property Tax	
16	Replacement Fund	14,400
17	For State Contributions to State	
18	Employees' Retirement System:	
19	Payable from General Revenue Fund	3,377,700
20	Payable from Motor Fuel Tax Fund	555,400
21	Payable from Underground	
22	Storage Tank Fund	17,600
23	Payable from Illinois Gaming	
24	Law Enforcement Fund	117,600
25	Payable from Home Rule Municipal	
26	Retailers Occupation Tax Fund	17,400
27	Payable from County Option Motor	
28	Fuel Tax Fund	15,700
29	Payable from Personal Property Tax	
30	Replacement Fund	37,500
31	For State Contributions to Social Security:	
32	Payable from General Revenue Fund	2,365,200
33	Payable from Motor Fuel Tax Fund	400,700
34	Payable from Underground	

1	Storage Tank Fund	12,900
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	41,900
4	Payable from Home Rule Municipal	
5	Retailers Occupation Tax Fund	12,800
6	Payable from County Option Motor	
7	Fuel Tax Fund	11,400
8	Payable from Personal Property Tax	
9	Replacement Fund	27,200
10	For Group Insurance:	
11	Payable from Motor Fuel Tax Fund.....	831,600
12	Payable from Underground	
13	Storage Tank Fund	25,200
14	Payable from Illinois Gaming	
15	Law Enforcement Fund	159,600
16	Payable from Home Rule Municipal	
17	Retailers Occupation Tax Fund	33,600
18	Payable from County Option Motor	
19	Fuel Tax Fund	16,800
20	Payable from Personal Property Tax	
21	Replacement Fund.....	75,600
22	For Contractual Services:	
23	Payable from General Revenue Fund	719,700
24	Payable from Motor Fuel Tax Fund	326,900
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	65,400
27	For Travel:	
28	Payable from General Revenue Fund	844,600
29	Payable from Motor Fuel Tax Fund	897,500
30	Payable from Underground	
31	Storage Tank Fund	4,200
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	26,400
34	Payable from Home Rule Municipal	

1	Retailers Occupation Tax Fund	27,500
2	Payable from County Option Motor	
3	Fuel Tax Fund	14,200
4	Payable from Personal Property Tax	
5	Replacement Fund	109,500
6	For Commodities:	
7	Payable from General Revenue Fund	8,100
8	Payable from Motor Fuel Tax Fund	4,100
9	Payable from Underground	
10	Storage Tank Fund	800
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	6,500
13	Payable from Personal Property Tax	
14	Replacement Fund	1,900
15	For Administration of the	
16	Dyed Diesel Fuel Roadside	
17	Enforcement Plan per PA 91-173,	
18	including prior year costs:	
19	Payable from Tax Compliance	
20	And Administration Fund.....	<u>114,400</u>
21	Total	\$52,807,000

22 Section 3. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to meet the
 25 ordinary and contingent expenses of the Department of
 26 Revenue:

27 OPERATIONS

28 TAX OPERATIONS

29 For Personal Services:

30	Payable from General Revenue Fund	\$ 53,691,200
31	Payable from Motor Fuel Tax Fund	8,296,200
32	Payable from Underground	
33	Storage Tank Fund	389,300
34	Payable from Illinois Gaming	

1	Law Enforcement Fund	52,700
2	Payable from County Option Motor	
3	Fuel Tax Fund	229,900
4	Payable from Tax Compliance and	
5	Administration Fund	312,000
6	Payable from Personal Property Tax	
7	Replacement Fund	3,934,900
8	Payable from Child Support Enforcement	
9	Trust Fund	1,036,600
10	For Extra Help:	
11	Payable from General Revenue Fund	354,000
12	Payable from Motor Fuel Tax Fund	107,000
13	For Employee Retirement Contributions	
14	Paid by Employer:	
15	Payable from General Revenue Fund	2,162,000
16	Payable from Motor Fuel Tax Fund	336,100
17	Payable from Underground Storage Tank Fund ...	15,400
18	Payable from Illinois Gaming	
19	Law Enforcement Fund	2,100
20	Payable from County Option Motor	
21	Fuel Tax Fund	9,300
22	Payable from Tax Compliance and	
23	Administration Fund	12,500
24	Payable from Personal Property Tax	
25	Replacement Fund	157,400
26	Payable from Child Support Enforcement	
27	Trust Fund	41,500
28	For State Contributions to State	
29	Employees' Retirement System:	
30	Payable from General Revenue Fund	5,605,900
31	Payable from Motor Fuel Tax Fund	862,400
32	Payable from Underground Storage Tank Fund ...	40,500
33	Payable from Illinois Gaming	
34	Law Enforcement Fund	5,500

1	Payable from County Option Motor	
2	Fuel Tax Fund	23,900
3	Payable from Tax Compliance and	
4	Administration Fund	32,400
5	Payable from Personal Property Tax	
6	Replacement Fund	409,200
7	Payable from Child Support Enforcement	
8	Trust Fund	107,800
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	3,928,800
11	Payable from Motor Fuel Tax Fund	635,500
12	Payable from Underground Storage Tank Fund ...	29,900
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	3,800
15	Payable from County Option Motor	
16	Fuel Tax Fund	16,200
17	Payable from Tax Compliance and	
18	Administration Fund	23,900
19	Payable from Personal Property Tax	
20	Replacement Fund	301,100
21	Payable from Child Support Enforcement	
22	Trust Fund	79,300
23	For Group Insurance:	
24	Payable from Motor Fuel Tax Fund.....	1,562,400
25	Payable from Underground	
26	Storage Tank Fund	92,400
27	Payable from Illinois Gaming	
28	Law Enforcement Fund	8,400
29	Payable from County Option Motor	
30	Fuel Tax Fund	67,200
31	Payable from Tax Compliance and	
32	Administration Fund	58,800
33	Payable from Personal Property	
34	Tax Replacement Fund.....	932,400

1	Payable from Child Support Enforcement	
2	Trust Fund	184,800
3	For Contractual Services:	
4	Payable from General Revenue Fund	5,766,200
5	Payable from Motor Fuel Tax Fund	972,900
6	Payable from Underground	
7	Storage Tank Fund	1,700
8	Payable from Tax Compliance and	
9	Administration Fund	5,100
10	Payable from Personal Property Tax	
11	Replacement Fund	28,900
12	For Travel:	
13	Payable from General Revenue Fund	470,600
14	Payable from Motor Fuel Tax Fund	29,200
15	Payable from Underground	
16	Storage Tank Fund	10,300
17	Payable from County Option Motor	
18	Fuel Tax Fund	400
19	Payable from Tax Compliance and	
20	Administration Fund	10,500
21	Payable from Personal Property Tax	
22	Replacement Fund	25,800
23	Payable from Child Support Enforcement	
24	Trust Fund	7,500
25	For Commodities:	
26	Payable from General Revenue Fund	524,600
27	Payable from Motor Fuel Tax Fund	98,600
28	Payable from Underground Storage Tank Fund ...	1,300
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	2,000
31	Payable from County Option Motor	
32	Fuel Tax Fund	2,400
33	Payable from Tax Compliance and	
34	Administration Fund	2,000

1	Payable from Personal Property Tax	
2	Replacement Fund	60,700
3	For Printing:	
4	Payable from General Revenue Fund	1,133,700
5	Payable from Motor Fuel Tax Fund	552,700
6	Payable from Underground	
7	Storage Tank Fund	1,500
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	4,500
10	Payable from Personal Property Tax	
11	Replacement Fund	149,200
12	For Electronic Data Processing:	
13	Payable from General Revenue Fund.....	5,320,000
14	Payable from Motor Fuel Tax Fund.....	1,763,700
15	Payable from Underground	
16	Storage Tank Fund	6,100
17	Payable from Illinois Gaming	
18	Law Enforcement Fund	224,700
19	Payable from Home Rule Municipal Retailers	
20	Occupation Tax Fund	128,400
21	Payable from County Option Motor	
22	Fuel Tax Fund	26,700
23	Payable from Illinois Tax	
24	Increment Fund	243,000
25	Payable from Tax Compliance and	
26	Administration Fund	125,000
27	Payable from Personal Property	
28	Tax Replacement Fund.....	515,400
29	Payable from Child Support Enforcement	
30	Trust Fund	6,100
31	For Telecommunications Services:	
32	Payable from General Revenue Fund	2,625,200
33	Payable from Motor Fuel Tax Fund	89,000
34	Payable from Underground	

1	Storage Tank Fund	10,000
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	10,500
4	Payable from Home Rule Municipal	
5	Retailers Occupation Tax Fund	3,600
6	Payable from County Option Motor	
7	Fuel Tax Fund	13,400
8	Payable from Illinois Tax	
9	Increment Fund	15,900
10	Payable from Tax Compliance and	
11	Administration Fund	5,700
12	Payable from Personal Property Tax	
13	Replacement Fund	17,800
14	Payable from Child Support Enforcement	
15	Trust Fund	22,700
16	For Operation of Auto Equipment:	
17	Payable from General Revenue Fund.....	25,900
18	Payable from Motor Fuel Tax Fund.....	35,000
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	19,500
21	Payable from Personal Property Tax	
22	Replacement Fund.....	6,500
23	For Administration of the Illinois Petroleum Education	
24	and Marketing Act:	
25	Payable from the Tax Compliance	
26	and Administration Fund	9,000
27	For Administration of the Dry Cleaners Environmental	
28	Response Trust Fund Act:	
29	Payable from the Tax Compliance	
30	and Administration Fund	<u>45,000</u>
31	Total	\$107,328,700

32 GOVERNMENT SERVICES GRANTS

33 Section 4. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Revenue as follows:

3 Payable from General Revenue Fund:

4 For the State's Share of County
5 Supervisors of Assessments' or
6 County Assessors' salaries,
7 as provided by law \$ 2,150,000

8 For additional compensation for local
9 assessors, as provided by Sections 2.3
10 and 2.6 of the "Revenue Act of 1939",
11 as amended 672,000

12 For additional compensation for local
13 assessors, as provided by Section 2.7
14 of the "Revenue Act of 1939", as
15 amended 600,000

16 For additional compensation for county treas-
17 urers, pursuant to Public Act 84-1432,
18 as amended 663,000

19 For payments under the Senior Citizens
20 and Disabled Persons Property Tax Relief
21 and Pharmaceutical Assistance Act 84,800,000

22 Total \$88,885,000

23 Payable from State and Local Sales

24 Tax Reform Fund:

25 For Allocation to Chicago for
26 additional 1.25% Use Tax Pursuant
27 to P.A. 86-0928\$ 48,342,700

28 Payable from Local Government Distributive Fund:

29 For Allocation of the .4% Sales
30 Tax to Units of Local Government
31 Pursuant to P.A. 86-0928\$ 31,185,300

32 For Allocation to Local Governments of
33 additional 1.25% Use Tax Pursuant to
34 P.A. 86-0928\$ 122,882,400

1 Payable from Tobacco Settlement Recovery Fund:
2 For Payments under Senior Citizen and
3 Disabled Persons Property Tax Relief
4 and Pharmaceutical Assistance Act.....\$ 105,000,000
5 Payable from R.T.A. Occupation and Use
6 Tax Replacement Fund:
7 For Allocation to RTA for 10% of the
8 1.25% Use Tax Pursuant to P.A. 86-0928\$ 23,330,200
9 Payable from Senior Citizens' Real Estate
10 Deferred Tax Revolving Fund:
11 For Payments to Counties as Required
12 by the Senior Citizens Real
13 Estate Tax Deferral Act\$ 4,700,000
14 Payable from Illinois Tax
15 Increment Fund:
16 For Distribution to Local Tax
17 Increment Finance Districts\$ 20,022,100
18 Payable from the Do-It-Yourself
19 School Funding Fund:
20 For Distribution of Income Tax
21 Exemptions Forgone pursuant to
22 Public Act 90-0553\$ 10,000

GOVERNMENT SERVICE REFUNDS

23
24 Payable from General Revenue Fund:
25 For payment of refunds pursuant to the
26 provisions of the Senior Citizens and
27 Disabled Persons Property Tax Relief
28 and Pharmaceutical Assistance Act\$150,000

TAX ENFORCEMENT GRANTS

29
30 Section 5. The following named sums, or so much thereof
31 as may be necessary, are appropriated to the Department of
32 Revenue for the purposes as follows:

1 Payable from the Illinois Gaming Law
 2 Enforcement Fund:
 3 For a Grant for Allocation to Local Law
 4 Enforcement Agencies for joint state and
 5 local efforts in Administration of the
 6 Charitable Games, Pull Tabs and Jar
 7 Games Act\$ 1,400,000

8 TAX OPERATIONS GRANTS

9 Section 6. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Revenue for:

12 Payable from the Motor Fuel Tax Fund:
 13 For Reimbursement to International
 14 Fuel Tax Agreement Member
 15 States.....\$ 48,000,000

16 TAX OPERATIONS REFUNDS

17 For Refunds and Repayment to persons
 18 as provided by law:

19 Payable from Motor Fuel Tax Fund\$ 23,000,000

20 For Refund of certain taxes in lieu of
 21 credit memoranda, where such refunds are
 22 authorized by law:

23 Payable from General Revenue Fund\$ 28,240,000

24 For Refunds provided for in Section 13a.8 of
 25 the Motor Fuel Tax Act:

26 Payable from the Underground
 27 Storage Tank Fund\$ 100,000

28 GOVERNMENT SERVICE GRANTS

29 Section 7. The sum of \$55,000,000 is appropriated from
 30 the Illinois Affordable Housing Trust Fund to the Department
 31 of Revenue for Grants, (down payment assistance, rental

1 subsidies, security deposit subsidies, technical assistance,
 2 outreach, building an organization's capacity to develop
 3 affordable housing projects and other related purposes),
 4 Mortgages, Loans, or for the purpose of securing bonds
 5 pursuant to the Illinois Affordable Housing Act, administered
 6 by the Illinois Housing Development Authority.

7 Section 7A. The sum of \$17,250,200, new appropriation,
 8 is appropriated and the sum of \$41,922,800, or so much
 9 thereof as may be necessary and as remains unexpended at the
 10 close of business on June 30, 2000, from appropriations and
 11 reappropriations heretofore made in Article 23, Section 7A of
 12 Public Act 91-0020 is reappropriated from the Federal HOME
 13 Investment Trust Fund to the Department of Revenue for the
 14 Illinois HOME Investment Partnerships Program administered by
 15 the Illinois Housing Development Authority.

16 ILLINOIS GAMING BOARD

17 Section 8. The sum of \$129,000,000, or so much thereof
 18 as may be necessary, is appropriated from the State Gaming
 19 Fund to the Department of Revenue for distributions to local
 20 governments for admissions and wagering tax.

21 Section 9. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Revenue for the ordinary and contingent
 24 expenses of the Illinois Gaming Board:

25 Payable from State Gaming Fund:

26	For Personal Services.....	\$ 5,772,100
27	For Employee Retirement Contributions	
28	Paid by Employer	277,900
29	For State Contributions to the	
30	State Employees' Retirement System.....	599,100
31	For State Contributions to	

1	Social Security.....	242,500
2	For Group Insurance.....	893,800
3	For Contractual Services.....	5,792,600
4	For Travel.....	106,000
5	For Commodities.....	20,000
6	For Printing.....	8,000
7	For Equipment.....	50,000
8	For Electronic Data Processing.....	100,800
9	For Telecommunications.....	314,000
10	For Operation of Auto Equipment.....	<u>31,500</u>
11	Total	\$14,208,300

12 REFUNDS

13 Section 10. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Revenue for:

16 ILLINOIS GAMING BOARD

17 Payable from State Gaming Fund:

18 For Refunds\$ 50,000

19 Section 99. Effective date. This Act takes effect on
20 July 1, 2001.