

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The sum of \$208,252,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to meet the ordinary and contingent expenses of the
8 Department of Corrections described below and having the
9 estimated cost as follows:

10 FOR OPERATIONS

11 GENERAL OFFICE

12	For Personal Services	\$ 21,403,400
13	For Employee Retirement Contributions	
14	Paid by Employer	1,084,300
15	For State Contributions to State	
16	Employees' Retirement System	2,185,600
17	For State Contributions to	
18	Social Security	1,562,000
19	For Contractual Services	11,806,000
20	For Travel	595,000
21	For Commodities	733,900
22	For Printing	143,400
23	For Equipment	441,500
24	For Electronic Data Processing	10,006,000
25	For Telecommunications Services	3,327,200
26	For Operation of Auto Equipment	223,200
27	For Sheriffs' Fees for Conveying Prisoners ...	390,500
28	For support costs associated with the	
29	Criminal Law and Corrections Task Force.....	500,000
30	For payment of claims as provided by the	
31	"Workers' Compensation Act" or the "Workers'	

1 Occupational Diseases Act", including
2 Treatment, Expenses and Benefits Payable
3 for Total Temporary Incapacity for Work 7,939,600
4 Expenditures from appropriations for treatment and expense
5 may be made after the Department of Corrections has certified
6 that the injured person was employed and that the nature of
7 the injury is compensable in accordance with the provisions
8 of the Workers' Compensation Act or the Workers' Occupational
9 Diseases Act, and then has determined the amount of such
10 compensation to be paid to the injured person. Expenditures
11 for this purpose may be made by the Department of Corrections
12 without regard to the fiscal year in which benefit or service
13 was rendered or cost incurred as allowable or provided by the
14 Workers' Compensation Act or the Workers' Occupational
15 Diseases Act.

16 For Tort Claims 490,000
17 For the State's share of Assistant
18 State's Attorneys' salaries -
19 reimbursement to counties pursuant
20 to Chapter 53 of the Illinois
21 Revised Statutes 435,600
22 For Repairs, Maintenance and Other
23 Capital Improvements 3,412,800
24 Total \$66,680,000

25 FIELD SERVICES

26 For Personal Services \$ 45,195,600
27 For Employee Retirement Contributions
28 Paid by Employer 2,280,700
29 For Student, Member and Inmate
30 Compensation 174,200
31 For State Contributions to State
32 Employees' Retirement System 4,614,100
33 For State Contributions to

1	Social Security	3,328,400
2	For Contractual Services	29,919,300
3	For Travel	627,100
4	Travel and Allowance for Prisoners.....	1,600
5	For Commodities	1,292,000
6	For Printing	20,800
7	For Equipment	1,686,700
8	For Telecommunications Services	7,989,200
9	For Operation of Auto Equipment	<u>1,730,200</u>
10	Total	\$98,859,900

11	SCHOOL DISTRICT	
12	For Personal Services	\$ 26,954,100
13	For Employee Retirement Contributions	
14	Paid by Employer	1,357,500
15	For Student, Member and Inmate	
16	Compensation	59,400
17	For State Contributions to State	
18	Employees' Retirement System	2,685,000
19	For State Contributions to Teachers'	
20	Retirement System	6,500
21	For State Contributions to Social Security ...	1,664,100
22	For Contractual Services	7,584,700
23	For Travel	88,500
24	For Commodities	949,400
25	For Printing	107,200
26	For Equipment	1,156,400
27	For Telecommunications Services	6,500
28	For Operation of Auto Equipment	<u>13,800</u>
29	Total	\$42,633,100

30 Section 2. The sum of \$191,891,500, or so much thereof
31 as may be necessary, is appropriated from the General Revenue
32 Fund to meet the ordinary and contingent expenses of the

1 Department of Corrections described below and having the
2 estimated cost as follows:

3 STATEVILLE CORRECTIONAL CENTER

4	For Personal Services	\$ 71,517,300
5	For Employee Retirement Contributions	
6	Paid by Employer	3,786,500
7	For Student, Member and Inmate	
8	Compensation	376,400
9	For State Contributions to State	
10	Employees' Retirement System	7,392,100
11	For State Contributions to	
12	Social Security	5,353,200
13	For Contractual Services	21,089,400
14	For Travel	153,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	36,600
17	For Commodities	3,339,200
18	For Printing	87,200
19	For Equipment	340,200
20	For Telecommunications Services	398,700
21	For Operation of Auto Equipment	<u>545,800</u>
22	Total	\$114,415,600

23 DECATUR WOMEN'S CORRECTIONAL CENTER

24	For Personal Services	\$ 13,039,000
25	For Employee Retirement Contributions	
26	Paid by Employer	657,900
27	For Student, Member and Inmate	
28	Compensation	90,400
29	For State Contributions to State	
30	Employees' Retirement System	1,340,800
31	For State Contributions to	
32	Social Security	973,900
33	For Contractual Services	3,661,500

1	For Travel	36,000
2	For Travel and Allowances for	
3	Committed, Paroled and	
4	Discharged Prisoners	25,900
5	For Commodities	351,500
6	For Printing	25,000
7	For Equipment	237,100
8	For Telecommunications Services	62,700
9	For Operation of Auto Equipment	<u>37,500</u>
10	Total	\$20,539,200

DWIGHT CORRECTIONAL CENTER

12	For Personal Services	\$ 19,782,900
13	For Employee Retirement Contributions	
14	Paid by Employer	1,034,700
15	For Student, Member and Inmate	
16	Compensation	194,400
17	For State Contributions to State	
18	Employees' Retirement System	2,048,600
19	For State Contributions to	
20	Social Security	1,468,800
21	For Contractual Services	8,969,200
22	For Travel	87,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	66,100
25	For Commodities	1,153,000
26	For Printing	35,800
27	For Equipment	220,800
28	For Telecommunications Services	175,600
29	For Operation of Auto Equipment	<u>233,700</u>
30	Total	\$35,471,500

LINCOLN CORRECTIONAL CENTER

32	For Personal Services	\$ 11,776,000
33	For Employee Retirement Contributions	
34	Paid by Employer	617,100

1	For Student, Member and Inmate	
2	Compensation	250,000
3	For State Contributions to State	
4	Employees' Retirement System	1,227,000
5	For State Contributions to	
6	Social Security	876,400
7	For Contractual Services	5,840,000
8	For Travel	13,600
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	60,100
11	For Commodities	582,000
12	For Printing	15,100
13	For Equipment	65,700
14	For Telecommunications Services	61,200
15	For Operation of Auto Equipment	<u>81,000</u>
16	Total	\$21,465,200

17 Section 3. The sum of \$162,128,800, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to meet the ordinary and contingent expenses of the
20 Department of Corrections described below and having the
21 estimated cost as follows:

22 DIXON CORRECTIONAL CENTER

23	For Personal Services	\$ 26,375,600
24	For Employee Retirement Contributions	
25	Paid by Employer	1,429,300
26	For Student, Member and Inmate	
27	Compensation	553,100
28	For State Contributions to State	
29	Employees' Retirement System	2,757,300
30	For State Contributions to	
31	Social Security	1,971,300
32	For Contractual Services	10,985,200
33	For Travel	46,400

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	39,200
3	For Commodities	772,000
4	For Printing	39,900
5	For Equipment	142,600
6	For Telecommunications Services	190,800
7	For Operation of Auto Equipment	<u>218,500</u>
8	Total	\$45,521,200

EAST MOLINE CORRECTIONAL CENTER

10	For Personal Services	\$ 13,866,400
11	For Employee Retirement Contributions	
12	Paid by Employer	760,600
13	For Student, Member and Inmate	
14	Compensation	300,000
15	For State Contributions to State	
16	Employees' Retirement System	1,448,200
17	For State Contributions to	
18	Social Security	1,012,100
19	For Contractual Services	4,961,800
20	For Travel	33,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	41,800
23	For Commodities	379,700
24	For Printing	13,600
25	For Equipment	124,300
26	For Telecommunications Services	108,400
27	For Operation of Auto Equipment	<u>95,200</u>
28	Total	\$23,145,100

HILL CORRECTIONAL CENTER

30	For Personal Services	\$ 15,322,200
31	For Employee Retirement Contributions	
32	Paid by Employer	847,700
33	For Student, Member and Inmate	
34	Compensation	371,500

1	For State Contributions to State	
2	Employees' Retirement System	1,606,000
3	For State Contributions to Social Security ...	1,146,300
4	For Contractual Services	6,754,700
5	For Travel	34,700
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners	29,300
8	For Commodities	770,500
9	For Printing	26,300
10	For Equipment	70,000
11	For Telecommunications Services	48,600
12	For Operation of Auto Equipment	<u>61,800</u>
13	Total	\$27,089,600

ILLINOIS RIVER CORRECTIONAL CENTER

15	For Personal Services	\$ 20,605,000
16	For Employee Retirement Contributions	
17	Paid by Employer	1,106,400
18	For Student, Member and Inmate	
19	Compensation	545,700
20	For State Contributions to State	
21	Employees' Retirement System	2,176,000
22	For State Contributions to Social Security ...	1,554,800
23	For Contractual Services	8,050,600
24	For Travel	34,700
25	For Travel and Allowance for Committed, Paroled	
26	and Discharged Prisoners	82,600
27	For Commodities	685,000
28	For Printing	25,400
29	For Equipment	92,500
30	For Telecommunications Services	98,100
31	For Operation of Auto Equipment	<u>119,800</u>
32	Total	\$35,176,600

SHERIDAN CORRECTIONAL CENTER

34	For Personal Services	\$ 18,973,500
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1	For Employee Retirement Contributions	
2	Paid by Employer	1,011,200
3	For Student, Member and Inmate	
4	Compensation	306,200
5	For State Contributions to State	
6	Employees' Retirement System	1,983,000
7	For State Contributions to	
8	Social Security	1,412,300
9	For Contractual Services	5,964,900
10	For Travel	37,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	44,700
13	For Commodities	960,500
14	For Printing	28,200
15	For Equipment	160,100
16	For Telecommunications Services	121,700
17	For Operation of Auto Equipment	<u>192,700</u>
18	Total	\$31,196,300

19 Section 4. The sum of \$187,483,900, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to meet the ordinary and contingent expenses of the
22 Department of Corrections described below and having the
23 estimated cost as follows:

24	DANVILLE CORRECTIONAL CENTER	
25	For Personal Services	\$ 19,124,100
26	For Employee Retirement Contributions	
27	Paid by Employer	1,011,400
28	For Student, Member and Inmate	
29	Compensation	486,900
30	For State Contributions to State	
31	Employees' Retirement System	1,987,000
32	For State Contributions to	

1	Social Security	1,421,100
2	For Contractual Services	7,075,100
3	For Travel	58,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	37,100
6	For Commodities	911,000
7	For Printing	36,600
8	For Equipment	114,100
9	For Telecommunications Services	97,100
10	For Operation of Auto Equipment	<u>175,800</u>
11	Total	\$32,535,700

JACKSONVILLE CORRECTIONAL CENTER

13	For Personal Services	\$ 22,142,600
14	For Employee Retirement Contributions	
15	Paid by Employer	1,193,100
16	For Student, Member and Inmate Compensation ..	468,900
17	For State Contributions to State	
18	Employees' Retirement System	2,315,900
19	For State Contributions to	
20	Social Security	1,641,200
21	For Contractual Services	5,781,400
22	For Travel	39,400
23	For Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners	77,700
25	For Commodities	738,200
26	For Printing	33,000
27	For Equipment	148,700
28	For Telecommunications Services	98,900
29	For Operation of Auto Equipment	<u>201,800</u>
30	Total	\$34,880,800

LOGAN CORRECTIONAL CENTER

32	For Personal Services	\$ 21,681,400
33	For Employee Retirement Contributions	
34	Paid by Employer	1,132,000

1	For Student, Member and Inmate	
2	Compensation	497,100
3	For State Contributions to State	
4	Employees' Retirement System	2,252,200
5	For State Contributions to	
6	Social Security	1,604,400
7	For Contractual Services	5,674,800
8	For Travel	26,400
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	103,000
11	For Commodities	1,064,400
12	For Printing	36,600
13	For Equipment	113,700
14	For Telecommunications Services	167,400
15	For Operation of Auto Equipment	<u>256,500</u>
16	Total	\$34,609,900

PONTIAC CORRECTIONAL CENTER

17		
18	For Personal Services	\$ 34,380,300
19	For Employee Retirement Contributions	
20	Paid by Employer	1,797,400
21	For Student, Member and Inmate	
22	Compensation	189,800
23	For State Contributions to State	
24	Employees' Retirement System	3,566,700
25	For State Contributions to	
26	Social Security	2,534,100
27	For Contractual Services	9,761,500
28	For Travel	74,600
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	19,500
31	For Commodities	1,042,700
32	For Printing	49,800
33	For Equipment	157,900
34	For Telecommunications Services	200,000

1	For Operation of Auto Equipment	<u>86,900</u>
2	Total	\$53,861,200
3	WESTERN ILLINOIS CORRECTIONAL CENTER	
4	For Personal Services	\$ 18,643,600
5	For Employee Retirement Contributions	
6	Paid by Employer	1,016,000
7	For Student, Member and Inmate	
8	Compensation	406,600
9	For State Contributions to State	
10	Employees' Retirement System	1,950,100
11	For State Contributions to	
12	Social Security	1,390,700
13	For Contractual Services	7,046,300
14	For Travel	33,300
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	70,200
17	For Commodities	727,400
18	For Printing	29,800
19	For Equipment	113,100
20	For Telecommunications Services	58,400
21	For Operation of Auto Equipment	<u>110,800</u>
22	Total	\$31,596,300

23 Section 5. The sum of \$250,050,600, or so much thereof
24 as may be necessary, is appropriated from the General Revenue
25 Fund to meet the ordinary and contingent expenses of the
26 Department of Corrections described below and having the
27 estimated cost as follows:

28	CENTRALIA CORRECTIONAL CENTER	
29	For Personal Services	\$ 19,301,200
30	For Employee Retirement Contributions	
31	Paid by Employer	1,031,400
32	For Student, Member and Inmate	
33	Compensation	318,700

1	For State Contributions to State	
2	Employees' Retirement System	2,009,400
3	For State Contributions to	
4	Social Security	1,431,000
5	For Contractual Services	6,151,000
6	For Travel	55,400
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	97,500
9	For Commodities	431,400
10	For Printing	26,500
11	For Equipment	133,500
12	For Telecommunications Services	66,600
13	For Operation of Auto Equipment	<u>87,900</u>
14	Total	\$31,141,500

GRAHAM CORRECTIONAL CENTER

15		
16	For Personal Services	\$ 22,030,600
17	For Employee Retirement Contributions	
18	Paid by Employer	1,146,100
19	For Student, Member and Inmate	
20	Compensation	312,100
21	For State Contributions to State	
22	Employees' Retirement System	2,294,100
23	For State Contributions to	
24	Social Security	1,641,700
25	For Contractual Services	8,883,700
26	For Travel	55,700
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	41,700
29	For Commodities	637,200
30	For Printing	40,800
31	For Equipment	196,000
32	For Telecommunications Services	99,000
33	For Operation of Auto Equipment	<u>101,400</u>
34	Total	\$37,480,100

1	MENARD CORRECTIONAL CENTER	
2	For Personal Services	\$ 45,021,700
3	For Employee Retirement Contributions	
4	Paid by Employer	2,402,600
5	For Student, Member and Inmate	
6	Compensation	475,900
7	For State Contributions to State	
8	Employees' Retirement System	4,692,900
9	For State Contributions to	
10	Social Security	3,335,500
11	For Contractual Services	13,415,200
12	For Travel	84,400
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	69,800
15	For Commodities	1,478,200
16	For Printing	34,200
17	For Equipment	183,900
18	For Telecommunications Services	179,000
19	For Operation of Auto Equipment	<u>167,700</u>
20	Total	\$71,541,000

21	PINCKNEYVILLE CORRECTIONAL CENTER	
22	For Personal Services	\$ 19,532,200
23	For Employee Retirement Contributions	
24	Paid by Employer	1,037,600
25	For Student, Member and Inmate	
26	Compensation	377,800
27	For State Contributions to State	
28	Employees' Retirement System	2,036,700
29	For State Contributions to	
30	Social Security	1,448,300
31	For Contractual Services	8,056,000
32	For Travel	37,300
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	84,300

1	For Commodities	560,000
2	For Printing	27,100
3	For Equipment	61,700
4	For Telecommunications Services	97,800
5	For Operation of Auto Equipment	<u>51,300</u>
6	Total	\$33,408,100

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

8	For Personal Services	\$ 11,602,600
9	For Employee Retirement Contributions	
10	Paid by Employer	623,700
11	For Student, Member and Inmate	
12	Compensation	160,300
13	For State Contributions to State	
14	Employees' Retirement System	1,213,700
15	For State Contributions to	
16	Social Security	865,300
17	For Contractual Services	5,001,200
18	For Travel	15,900
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	11,100
21	For Commodities	309,900
22	For Printing	11,600
23	For Equipment	50,000
24	For Telecommunications Services	36,500
25	For Operation of Auto Equipment	<u>51,000</u>
26	Total	\$19,952,800

TAYLORVILLE CORRECTIONAL CENTER

28	For Personal Services	\$ 12,488,600
29	For Employee Retirement Contributions	
30	Paid by Employer	646,600
31	For Student, Member and Inmate Compensation ..	251,500
32	For State Contributions to State	
33	Employees' Retirement System	1,305,400
34	For State Contribution to	

1	Social Security	930,700
2	For Contractual Services	5,262,900
3	For Travel	20,400
4	For Travel and Allowance for	
5	Committed, Paroled and Discharged	
6	Prisoners.....	43,500
7	For Commodities	400,100
8	For Printing	14,700
9	For Equipment	34,700
10	For Telecommunications Services	68,500
11	For Operation of Automotive Equipment	<u>80,600</u>
12	Total	\$21,548,200

VANDALIA CORRECTIONAL CENTER

14	For Personal Services	\$ 21,635,800
15	For Employee Retirement Contributions	
16	Paid by Employer	1,161,700
17	For Student, Member and Inmate	
18	Compensation	415,700
19	For State Contributions to State	
20	Employees' Retirement System	2,256,000
21	For State Contributions to	
22	Social Security	1,604,000
23	For Contractual Services	6,626,700
24	For Travel	26,200
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	80,400
27	For Commodities	787,000
28	For Printing	23,900
29	For Equipment	126,400
30	For Telecommunications Services	102,400
31	For Operation of Auto Equipment	<u>132,700</u>
32	Total	\$34,978,900

33 Section 6. The sum of \$166,124,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to meet the ordinary and contingent expenses of the
 3 Department of Corrections described below and having the
 4 estimated cost as follows:

5 BIG MUDDY RIVER CORRECTIONAL CENTER

6	For Personal Services	\$ 18,983,200
7	For Employee Retirement Contributions	
8	Paid by Employer	1,021,700
9	For Student, Member and Inmate	
10	Compensation	411,900
11	For State Contributions to State	
12	Employees' Retirement System	1,959,500
13	For State Contributions to	
14	Social Security	1,417,900
15	For Contractual Services	9,003,300
16	For Travel	40,200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	77,100
19	For Commodities	757,900
20	For Printing	24,700
21	For Equipment	176,600
22	For Telecommunications Services	141,500
23	For Operation of Auto Equipment	<u>108,100</u>
24	Total	\$34,123,600

25 LAWRENCE CORRECTIONAL CENTER

26	For Personal Services	\$ 26,738,200
27	For Employee Retirement Contributions	
28	Paid by Employer	1,219,900
29	For Student, Member and Inmate	
30	Compensation	241,900
31	For State Contributions to State	
32	Employees' Retirement System	2,764,400
33	For State Contributions to	
34	Social Security	1,986,100

1	For Contractual Services	7,400,000
2	For Travel	50,200
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	43,100
5	For Commodities	479,100
6	For Printing	29,800
7	For Equipment	364,300
8	For Telecommunications Services	133,400
9	For Operation of Auto Equipment	<u>46,300</u>
10	Total	\$41,496,700

ROBINSON CORRECTIONAL CENTER

12	For Personal Services	\$ 12,516,200
13	For Employee Retirement Contributions	
14	Paid by Employer	666,400
15	For Student, Member and	
16	Inmate Compensation	250,300
17	For State Contributions to State	
18	Employees' Retirement System	1,308,800
19	For State Contribution to	
20	Social Security	932,500
21	For Contractual Services	5,047,100
22	For Travel	43,500
23	For Travel and Allowances for	
24	Committed, Paroled and Discharged	
25	Prisoners	31,400
26	For Commodities	580,800
27	For Printing	23,400
28	For Equipment	61,100
29	For Telecommunications Services	53,200
30	For Operation of Automotive Equipment	<u>87,900</u>
31	Total	\$21,602,600

SHAWNEE CORRECTIONAL CENTER

33	For Personal Services	\$ 18,346,500
34	For Employee Retirement Contributions	

1	Paid by Employer	973,500
2	For Student, Member and	
3	Inmate Compensation	433,600
4	For State Contributions to State	
5	Employees' Retirement System	1,921,800
6	For State Contributions to	
7	Social Security	1,372,300
8	For Contractual Services	7,849,500
9	For Travel	42,800
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	152,400
12	For Commodities	852,600
13	For Printing	25,600
14	For Equipment	139,000
15	For Telecommunications Services	107,100
16	For Operation of Auto Equipment	<u>115,900</u>
17	Total	\$32,332,600

TAMMS CORRECTIONAL CENTER

18		
19	For Personal Services	\$ 18,116,400
20	For Employee Retirement Contributions	
21	Paid by Employer	948,900
22	For Student, Member and Inmate	
23	Compensation	140,300
24	For State Contributions to State	
25	Employees' Retirement System	1,872,300
26	For State Contributions to	
27	Social Security	1,333,100
28	For Contractual Services	5,770,800
29	For Travel	50,700
30	For Travel and Allowance for Committed,	
31	Paroled and Discharged Prisoners	5,400
32	For Commodities	247,700
33	For Printing	14,500
34	For Equipment	184,200

1	For Telecommunications Services	140,600
2	For Operation of Auto Equipment	<u>81,900</u>
3	Total	\$28,906,800

VIENNA CORRECTIONAL CENTER

5	For Personal Services	\$ 4,855,500
6	For Employee Retirement Contributions	
7	Paid by Employer	216,600
8	For Student, Member and Inmate	
9	Compensation	54,500
10	For State Contributions to State	
11	Employees' Retirement System	544,300
12	For State Contributions to	
13	Social Security	360,700
14	For Contractual Services	1,290,100
15	For Travel	4,500
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	16,900
18	For Commodities	236,300
19	For Printing	3,800
20	For Equipment	33,200
21	For Telecommunications Services	20,100
22	For Operation of Auto Equipment	<u>25,200</u>
23	Total	\$7,661,700

24 Section 7. The sum of \$123,411,000, or so much thereof
 25 as may be necessary, is appropriated from the General Revenue
 26 Fund to meet the ordinary and contingent expenses of the
 27 Department of Corrections described below and having the
 28 estimated cost as follows:

ILLINOIS YOUTH CENTER - CHICAGO

30	For Personal Services	\$ 4,166,300
31	For Employee Retirement Contributions	
32	Paid by Employer	207,700
33	For Student, Member and Inmate	

1	Compensation	11,400
2	For State Contributions to State	
3	Employees' Retirement System	430,400
4	For State Contributions to	
5	Social Security	311,000
6	For Contractual Services	3,051,100
7	For Travel	24,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	1,000
10	For Commodities	83,500
11	For Printing	3,400
12	For Equipment	64,800
13	For Telecommunications Services	29,800
14	For Operation of Auto Equipment	<u>20,000</u>
15	Total	\$8,404,400

ILLINOIS YOUTH CENTER - HARRISBURG

17	For Personal Services	\$ 12,867,000
18	For Employee Retirement Contributions	
19	Paid by Employer	680,600
20	For Student, Member and Inmate	
21	Compensation	88,800
22	For State Contributions to State	
23	Employees' Retirement System	1,327,600
24	For State Contributions to	
25	Social Security	940,900
26	For Contractual Services	3,449,900
27	For Travel	15,300
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	2,800
30	For Commodities	287,000
31	For Printing	17,700
32	For Equipment	86,200
33	For Telecommunications Services	68,200
34	For Operation of Auto Equipment	<u>68,600</u>

1	Total	\$19,900,600
2	ILLINOIS YOUTH CENTER - JOLIET	
3	For Personal Services	\$ 11,683,100
4	For Employee Retirement Contributions	
5	Paid by Employer	595,800
6	For Student, Member and Inmate	
7	Compensation	58,200
8	For State Contributions to State	
9	Employees' Retirement System	1,205,000
10	For State Contributions to	
11	Social Security	871,100
12	For Contractual Services	2,674,900
13	For Travel	14,200
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	800
16	For Commodities	117,900
17	For Printing	12,000
18	For Equipment	48,600
19	For Telecommunications Services	47,800
20	For Operation of Auto Equipment	<u>52,600</u>
21	Total	\$17,382,000
22	ILLINOIS YOUTH CENTER - KEWANEE	
23	For Personal Services	\$ 13,638,900
24	For Employee Retirement Contributions	
25	Paid by Employer	557,700
26	For Student Member and Inmate	
27	Compensation	33,000
28	For State Contributions to State	
29	Employees' Retirement System	1,403,000
30	For State Contributions to	
31	Social Security	1,019,900
32	For Contractual Services	4,007,000
33	For Travel	24,300
34	For Travel Allowances for Committed,	

1	Paroled and Discharged Prisoners	900
2	For Commodities	330,400
3	For Printing	15,000
4	For Equipment	301,400
5	For Telecommunications Services	72,000
6	For Operation of Auto Equipment	<u>60,700</u>
7	Total	\$21,464,200

ILLINOIS YOUTH CENTER - MURPHYSBORO

9	For Personal Services	\$ 5,832,700
10	For Employee Retirement Contributions	
11	Paid by Employer	308,000
12	For Student Member and Inmate	
13	Compensation	33,100
14	For State Contributions to State	
15	Employees' Retirement System	611,400
16	For State Contributions to	
17	Social Security	440,600
18	For Contractual Services	1,755,700
19	For Travel	20,200
20	For Travel Allowances for Committed,	
21	Paroled and Discharged Prisoners	5,200
22	For Commodities	157,900
23	For Printing	9,000
24	For Equipment	29,600
25	For Telecommunications Services	42,400
26	For Operation of Auto Equipment	<u>21,100</u>
27	Total	\$9,266,900

ILLINOIS YOUTH CENTER - PERE MARQUETTE

29	For Personal Services	\$ 2,175,200
30	For Employee Retirement Contributions	
31	Paid by Employer	117,600
32	For Student, Member and Inmate	
33	Compensation	18,100
34	For State Contributions to State	

1	Employees' Retirement System	228,300
2	For State Contributions to	
3	Social Security	160,000
4	For Contractual Services	752,700
5	For Travel	8,700
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	1,700
8	For Commodities	66,100
9	For Printing	5,600
10	For Equipment	16,700
11	For Telecommunications Services	36,000
12	For Operation of Auto Equipment	<u>17,900</u>
13	Total	\$3,604,600
14	ILLINOIS YOUTH CENTER - RUSHVILLE	
15	For Personal Services.....	\$ 3,020,100
16	For Employee Retirement Contributions	
17	Paid by Employer.....	\$170,900
18	For Student, Member, and Inmate	
19	Compensation	5,500
20	For State Contribution to State	
21	Employees' Retirement System.....	321,100
22	For State Contributions to	
23	Social Security.....	238,000
24	For Contractual Services.....	1,540,900
25	For Travel.....	6,900
26	For Travel Allowance for Committed,	
27	Paroled and Discharged Prisoners.....	200
28	For Commodities.....	167,800
29	For Printing.....	6,900
30	For Equipment.....	301,400
31	For Telecommunications.....	7,800
32	For Operation of Auto Equipment.....	10,900
33	For Deposit into Travel and Allowance	
34	Revolving Fund.....	<u>10,000</u>

1	Total	\$5,808,400
2	ILLINOIS YOUTH CENTER - ST. CHARLES	
3	For Personal Services	\$ 15,993,200
4	For Employee Retirement Contributions	
5	Paid by Employer	828,800
6	For Student, Member and Inmate	
7	Compensation	71,200
8	For State Contributions to State	
9	Employees' Retirement System	1,664,500
10	For State Contributions to	
11	Social Security	1,194,800
12	For Contractual Services	4,162,600
13	For Travel	73,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	600
16	For Commodities	440,800
17	For Printing	20,000
18	For Equipment	46,700
19	For Telecommunications Services	126,000
20	For Operation of Auto Equipment	<u>148,400</u>
21	Total	\$24,770,600

22	ILLINOIS YOUTH CENTER - VALLEY VIEW	
23	For Personal Services	\$ 2,913,300
24	For Employee Retirement Contributions	
25	Paid by Employer	142,800
26	For Student, Member and Inmate	
27	Compensation	7,000
28	For State Contributions to State	
29	Employees' Retirement System	301,800
30	For State Contributions to	
31	Social Security	210,500
32	For Contractual Services	662,500
33	For Travel	3,900
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	200
2	For Commodities	47,800
3	For Printing	2,200
4	For Equipment	17,600
5	For Telecommunications Services	16,700
6	For Operation of Auto Equipment	<u>16,700</u>
7	Total	\$4,343,000
8	ILLINOIS YOUTH CENTER - WARRENVILLE	
9	For Personal Services	\$ 5,239,400
10	For Employee Retirement Contributions	
11	Paid by Employer	273,200
12	For Student, Member and Inmate	
13	Compensation	27,400
14	For State Contributions to State	
15	Employees' Retirement System	544,800
16	For State Contributions to	
17	Social Security	393,600
18	For Contractual Services	1,703,000
19	For Travel	30,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	100
22	For Commodities	137,300
23	For Printing	11,000
24	For Equipment	21,700
25	For Telecommunications Services	42,900
26	For Operation of Auto Equipment	<u>41,900</u>
27	Total	\$8,466,300

28 Section 8. The sum of \$39,010,300, or so much thereof as
29 may be necessary, is appropriated from the Working Capital
30 Revolving Fund to meet the ordinary and contingent expenses
31 of the Department of Corrections described below and having
32 the estimated cost as follows:

33 ILLINOIS CORRECTIONAL INDUSTRIES

1	For Personal Services	\$ 8,761,000
2	For Employee Retirement Contributions	
3	Paid by Employer	481,900
4	For the Student, Member and Inmate	
5	Compensation	2,152,000
6	For State Contributions to State	
7	Employees' Retirement System	928,700
8	For State Contributions to	
9	Social Security	670,200
10	For Group Insurance	1,805,000
11	For Contractual Services	3,280,000
12	For Travel	149,500
13	For Commodities	17,000,000
14	For Printing	45,000
15	For Equipment	2,454,000
16	For Telecommunications Services	69,000
17	For Operation of Auto Equipment	444,000
18	For Repairs, Maintenance and Other	
19	Capital Improvements	750,000
20	For Refunds	<u>20,000</u>
21	Total	\$39,010,300

22 Section 9. The sum of \$86,200,000, or so much thereof as
23 may be necessary, is appropriated from the Department of
24 Corrections Reimbursement and Education Fund to meet the
25 ordinary and contingent expenses of the Department of
26 Corrections described below and having the estimated cost as
27 follows:

28	For payment of expenses associated	
29	with School District Programs	\$ 8,000,000
30	For payment of expenses associated	
31	with federal programs, including,	
32	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision	57,200,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs	<u>21,000,000</u>
8	Total	\$86,200,000

9 Section 10. The sum of \$79,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002 from the appropriation heretofore
12 made in Article 36, Section 6 of Public Act 92-8, is
13 reappropriated from the General Revenue Fund to the
14 Department of Corrections for repair and maintenance projects
15 and planning.

16 Section 11. The amounts appropriated for repairs and
17 maintenance, and other capital improvements in Sections 1, 8
18 and 10 for repairs and maintenance, roof repairs and/or
19 replacements, and miscellaneous capital improvements at the
20 Department's various institutions, and are to include
21 construction, reconstruction, improvements, repairs and
22 installation of capital facilities, costs of planning,
23 supplies, materials and all other expenses required for roof
24 and other types of repairs and maintenance, capital
25 improvements, and purchase of land.

26 No contract shall be entered into or obligation incurred
27 for repairs and maintenance and other capital improvements
28 from appropriations made in Sections 1, 8 and 10 of this
29 Article until after the purposes and amounts have been
30 approved in writing by the Governor.

31 Section 99. Effective date. This Act takes effect on

1 July 1, 2002.