

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 9,490,100
11	For Employee Retirement Contributions	
12	Paid by Employer	389,600
13	For State Contributions to State	
14	Employees' Retirement System	1,006,000
15	For State Contributions to	
16	Social Security	617,700
17	For Contractual Services	4,581,200
18	For Travel	193,300
19	For Commodities	685,700
20	For Printing	128,100
21	For Equipment	159,700
22	For Telecommunications Services	252,400
23	For Operation of Auto Equipment	253,000
24	For Repairs and Maintenance and	
25	Permanent Improvements	60,000
26	For Expenses of Apprehension of	
27	Fugitives	50,000
28	For Contractual Services:	
29	For Payment of Tort Claims	110,500
30	For Refunds	57,400

1	For Expenses regarding implementation	
2	of the Juvenile Justice Reform	
3	provisions	<u>548,000</u>
4	Total	\$18,582,700
5	Payable from Missing and Exploited Children	
6	Trust Fund:	
7	For the Administration and fulfillment	
8	of its responsibilities under the	
9	Intergovernmental Missing Child	
10	Recovery Act of 1984	50,000
11	Payable from the State Police Wireless	
12	Service Emergency Fund:	
13	For costs associated with the	
14	administration and fulfillment	
15	of its responsibilities under	
16	the Wireless Emergency Telephone	
17	Safety Act.....	\$1,300,000
18	Payable from the State Police Vehicle Fund:	
19	For equipment:	
20	Purchase of Police Cars - FY02.....	\$200,000

21 Section 1a. The sum of \$1,000,000, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made for such purposes in Article 50, Section 1a, of Public
25 Act 92-8, as amended, is reappropriated from the General
26 Revenue Fund to the Department of State Police for all costs
27 associated with Permanent Improvements for the CODIS
28 Building.

29 Section 2. The sum of \$23,846,200, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from appropriations heretofore
32 made for such purposes in Article 50, Section 2 of Public Act

1 92-8, as amended, is reappropriated from the Capital
 2 Development Fund to the Department of State Police for the
 3 cost associated with a statewide voice communication system.

4 Section 3. The sum of \$3,500,000, or so much thereof as
 5 may be necessary, is appropriated from the State Asset
 6 Forfeiture Fund to the Department of State Police for payment
 7 of their expenditures as outlined in the Illinois Drug Asset
 8 Forfeiture Procedure Act, the Cannabis Control Act, the
 9 Controlled Substances Act, and the Environmental Safety Act.

10 Section 4. The sum of \$2,500,000, or so much thereof as
 11 may be necessary, is appropriated from the Federal Asset
 12 Forfeiture Fund to the Department of State Police for payment
 13 of their expenditures in accordance with the Federal
 14 Equitable Sharing Guidelines.

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of State Police for the following purposes:

18 INFORMATION SERVICES BUREAU

19 Payable from General Revenue Fund:

20	For Personal Services	\$ 6,705,900
21	For Employee Retirement Contributions	
22	Paid by Employer	268,200
23	For State Contributions to State	
24	Employees' Retirement System	710,800
25	For State Contributions to	
26	Social Security	496,200
27	For Contractual Services	1,075,200
28	For Travel	43,100
29	For Commodities	43,200
30	For Printing	40,000
31	For Equipment	3,500

1	For Electronic Data Processing	3,675,400
2	For Telecommunications Services	<u>797,000</u>
3	Total	\$13,858,500

4 Payable from LEADS Maintenance Fund:

5	For Expenses Related to LEADS	
6	System	\$ 4,500,000

7 Section 6. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of State Police for the following purposes:

10 DIVISION OF OPERATIONS

11 Payable from General Revenue Fund:

12	For Personal Services	\$95,514,300
13	For Employee Retirement Contributions	
14	Paid by Employer	4,862,600
15	For State Contributions to State	
16	Employees' Retirement System	10,124,500
17	For State Contributions to	
18	Social Security	2,403,500
19	For Contractual Services	6,299,700
20	For Travel	1,087,900
21	For Commodities	1,092,800
22	For Printing	163,100
23	For Equipment	807,300
24	For Electronic Data Processing	104,000
25	For Telecommunications Services	3,065,400
26	For Expenses Regarding Implemenation	
27	of the Statewide Radio	
28	Communication System.....	109,500
29	For Operation of Auto Equipment	<u>8,153,100</u>
30	Total	\$133,787,700

31 Payable from the Road Fund:

32	For Personal Services	\$ 55,812,800
33	For Employee Retirement Contributions	

1	Paid by Employer	3,012,900
2	For State Contributions to State	
3	Employees' Retirement System	5,806,800
4	For State Contributions to	
5	Social Security	<u>377,500</u>
6	Total	\$65,010,000
7	Payable from the State Police Services Fund:	
8	For Payment of Expenses:	
9	Fingerprint Program.....	\$ 7,500,000
10	For Payment of Expenses:	
11	Federal & IDOT Programs.....	3,930,000
12	For Payment of Expenses:	
13	Riverboat Gambling.....	7,000,000
14	For Payment of Expenses:	
15	Miscellaneous Programs.....	<u>4,070,000</u>
16	Total	\$22,500,000
17	Payable from the Illinois State Police	
18	Federal Projects Fund:	
19	For Payment of Expenses.....	\$ 12,500,000
20	Payable from the Motor Carrier Safety Inspection Fund:	
21	For expenses associated with the	
22	enforcement of Federal Motor Carrier	
23	Safety Regulations and related	
24	Illinois Motor Carrier	
25	Safety Laws.....	\$2,400,000

26 Section 7. The following amounts, or so much thereof as
27 may be necessary for the objects and purposes hereinafter
28 named, are appropriated from the General Revenue Fund and the
29 Drug Traffic Prevention Fund to the Department of State
30 Police, Division of Operations, pursuant to the provisions of
31 the "Intergovernmental Drug Laws Enforcement Act" for Grants
32 to Metropolitan Enforcement Groups.

1 For Grants to Metropolitan

2 Enforcement Groups:

3 Payable from General Revenue Fund \$ 740,000

4 Payable from Drug Traffic Prevention Fund \$ 500,000

5 Section 8. In the event of the receipt of funds from the
6 Motor Vehicle Theft Prevention Council, through a grant from
7 the Criminal Justice Information Authority, the amount of
8 \$1,500,000, or so much thereof as may be necessary, is
9 appropriated from the State Police Motor Vehicle Theft
10 Prevention Trust Fund to the Department of State Police for
11 payment of expenses.

12 Section 9. The sum of \$1,500,000 or so much thereof as
13 may be necessary, is appropriated from the State Police
14 Whistleblower Reward and Prevention Fund to the Department of
15 State Police for payment of their expenditures for state law
16 enforcement purposes in accordance with the State
17 Whistleblower Protection Act.

18 Section 11. The following amounts, or so much thereof as
19 may be necessary, respectively, are appropriated from the
20 General Revenue Fund to the Department of State Police for
21 expenses of Racetrack Investigative Services under the
22 "Illinois Horse Racing Act of 1975":

23 DIVISION OF OPERATIONS

24 RACETRACK INVESTIGATION UNIT

25 For Personal Services \$ 569,800

26 For Employee Retirement Contributions

27 Paid by Employer 29,200

28 For State Contributions to State

29 Employees' Retirement System 60,400

30 For State Contributions to

31 Social Security 12,500

1 Total \$671,900

2 Section 12. The following amounts, or so much thereof as
3 may be necessary, respectively, are appropriated from the
4 General Revenue Fund to the Department of State Police for
5 the expenses of Fraud Investigations:

6 DIVISION OF OPERATIONS

7 FINANCIAL FRAUD AND FORGERY UNIT

8 For Personal Services \$ 4,376,400

9 For Employee Retirement Contributions

10 Paid by Employer 231,600

11 For State Contributions to State

12 Employees' Retirement System 463,900

13 For State Contributions to

14 Social Security 46,000

15 Total \$5,117,900

16 Section 13. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the Medicaid Fraud and
18 Abuse Prevention Fund to the Department of State Police,
19 Division of Operations - Financial Fraud and Forgery Unit for
20 the detection, investigation or prosecution of recipient or
21 vendor fraud.

22 Section 14. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of State Police for the following purposes:

25 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

26 Payable from the General Revenue Fund:

27 For Personal Services \$ 37,358,500

28 For Employee Retirement Contributions

29 Paid by Employer 1,502,700

30 For State Contributions to State

31 Employees' Retirement System 3,960,000

1	For State Contributions to	
2	Social Security	2,576,100
3	For Contractual Services	6,300,700
4	For Travel	286,700
5	For Commodities	2,592,900
6	For Printing	83,200
7	For Equipment	2,872,300
8	For Electronic Data Processing.....	2,821,100
9	For Telecommunications Services	641,000
10	For Operation of Auto Equipment	171,000
11	For Administration of a Statewide Sexual	
12	Assault Evidence Collection Program	<u>101,200</u>
13	Total	\$61,267,400
14	For Administration and Operation	
15	of State Crime Laboratories:	
16	Payable from State Crime Laboratory Fund	\$550,000
17	Payable from State Crime Laboratory	
18	DUI Fund	\$550,000
19	Payable from State Offender DNA	
20	Identification System Fund	\$300,000

21 Section 15. In addition to any other amount
22 appropriated, the sum of \$2,300,000, or so much thereof as
23 may be necessary, is appropriated from the Road Fund to the
24 Department of State Police for the purpose of processing DNA
25 cases.

26 Section 16. The sum of \$350,000, or so much thereof as
27 may be necessary, is appropriated to the Department of State
28 Police, Division of Forensic Services and Identification,
29 from the Firearm Owner's Notification Fund for the
30 administration and operation of the Firearm Owner's
31 Identification Card Program.

1 Section 18. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated to the
 3 Department of State Police for Internal Investigation
 4 expenses as follows:

5 DIVISION OF INTERNAL INVESTIGATION

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 1,711,000
8	For Employee Retirement Contributions	
9	Paid by Employer	84,200
10	For State Contributions to State	
11	Employees' Retirement System	181,400
12	For State Contributions to	
13	Social Security	54,000
14	For Contractual Services	140,200
15	For Travel	32,200
16	For Commodities	28,400
17	For Printing	4,000
18	For Equipment	46,700
19	For Telecommunications Services	110,100
20	For Operation of Auto Equipment	<u>103,000</u>
21	Total	\$2,495,200

22 Section 99. Effective date. This Act takes effect on
 23 July 1, 2002.