

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Revenue:

10 OPERATIONS

11 GOVERNMENT SERVICES

12 For Personal Services:

13	Payable from General Revenue Fund .....	\$ 5,731,100
14	Payable from Motor Fuel Tax Fund .....	622,200
15	Payable from Illinois Tax	
16	Increment Fund .....	194,000
17	Payable from Personal Property Tax	
18	Replacement Fund .....	836,700

19 For Extra Help:

20	Payable from the General Revenue Fund .....	191,400
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21 For Employee Retirement Contributions

22 Paid by Employer:

23	Payable from General Revenue Fund .....	234,900
24	Payable from Motor Fuel Tax Fund .....	24,900
25	Payable from Illinois Tax	
26	Increment Fund .....	7,800
27	Payable from Personal Property Tax	
28	Replacement Fund .....	33,500

29 For State Contributions to State

30 Employees' Retirement System:

31	Payable from General Revenue Fund .....	627,800
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1	Payable from Motor Fuel Tax Fund .....	66,000
2	Payable from Illinois Tax	
3	Increment Fund .....	20,600
4	Payable from Personal Property Tax	
5	Replacement Fund .....	88,700
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund .....	440,000
8	Payable from Motor Fuel Tax Fund .....	45,500
9	Payable from Illinois Tax	
10	Increment Fund .....	14,600
11	Payable from Personal Property Tax	
12	Replacement Fund .....	60,000
13	For Group Insurance:	
14	Payable from Motor Fuel Tax Fund.....	120,900
15	Payable from Illinois Tax	
16	Increment Fund .....	37,200
17	Payable from Personal Property Tax	
18	Replacement Fund.....	176,700
19	For Contractual Services:	
20	Payable from General Revenue Fund .....	117,100
21	Payable from Motor Fuel Tax Fund .....	32,600
22	Payable from Personal Property Tax	
23	Replacement Fund .....	10,000
24	For Travel:	
25	Payable from General Revenue Fund .....	53,000
26	Payable from Motor Fuel Tax Fund .....	19,000
27	Payable from Personal Property Tax	
28	Replacement Fund .....	24,200
29	For Commodities:	
30	Payable from General Revenue Fund .....	9,000
31	Payable from Personal Property Tax	
32	Replacement Fund .....	4,000
33	For Equipment:	
34	Payable from General Revenue Fund.....	12,500

1	Payable from Motor Fuel Tax Fund .....	139,600
2	Payable from Personal Property Tax	
3	Replacement Fund .....	100,000
4	For Administration of the	
5	Illinois Affordable Housing Act:	
6	Payable from Illinois Affordable	
7	Housing Trust Fund .....	2,150,000
8	For Transfer from the General Revenue Fund	
9	into the Senior Citizens Real Estate	
10	Deferred Tax Revolving Fund.....	<u>1,000,000</u>
11	Total	\$13,245,500

12 Section 2. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated to meet the  
15 ordinary and contingent expenses of the Department of  
16 Revenue:

17 OPERATIONS

18 TAX ENFORCEMENT

19 For Personal Services:

20	Payable from General Revenue Fund .....	\$ 32,523,500
21	Payable from Motor Fuel Tax Fund .....	5,688,600
22	Payable from Underground	
23	Storage Tank Fund .....	180,300
24	Payable from Illinois Gaming	
25	Law Enforcement Fund .....	998,800
26	Payable from Home Rule Municipal	
27	Retailers Occupation Tax Fund .....	179,300
28	Payable from County Option Motor	
29	Fuel Tax Fund .....	159,800
30	Payable from Personal Property Tax	
31	Replacement Fund .....	387,700

32 For Employee Retirement Contributions

33 Paid by Employer:

1	Payable from General Revenue Fund .....	1,293,000
2	Payable from Motor Fuel Tax Fund .....	227,500
3	Payable from Underground Storage	
4	Tank Fund .....	7,200
5	Payable from Illinois Gaming	
6	Law Enforcement Fund .....	44,300
7	Payable from Home Rule Municipal	
8	Retailers Occupation Tax Fund .....	7,200
9	Payable from County Option Motor	
10	Fuel Tax Fund .....	6,400
11	Payable from Personal Property Tax	
12	Replacement Fund .....	15,500
13	For State Contributions to State	
14	Employees' Retirement System:	
15	Payable from General Revenue Fund .....	3,447,500
16	Payable from Motor Fuel Tax Fund .....	603,000
17	Payable from Underground	
18	Storage Tank Fund .....	19,100
19	Payable from Illinois Gaming	
20	Law Enforcement Fund .....	105,800
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund .....	19,000
23	Payable from County Option Motor	
24	Fuel Tax Fund .....	16,900
25	Payable from Personal Property Tax	
26	Replacement Fund .....	41,100
27	For State Contributions to Social Security:	
28	Payable from General Revenue Fund .....	2,307,600
29	Payable from Motor Fuel Tax Fund .....	426,100
30	Payable from Underground	
31	Storage Tank Fund .....	13,500
32	Payable from Illinois Gaming	
33	Law Enforcement Fund .....	54,000
34	Payable from Home Rule Municipal	

1	Retailers Occupation Tax Fund .....	11,100
2	Payable from County Option Motor	
3	Fuel Tax Fund .....	12,000
4	Payable from Personal Property Tax	
5	Replacement Fund .....	29,000
6	For Group Insurance:	
7	Payable from Motor Fuel Tax Fund.....	930,000
8	Payable from Underground	
9	Storage Tank Fund .....	27,900
10	Payable from Illinois Gaming	
11	Law Enforcement Fund .....	176,700
12	Payable from Home Rule Municipal	
13	Retailers Occupation Tax Fund .....	37,200
14	Payable from County Option Motor	
15	Fuel Tax Fund .....	27,900
16	Payable from Personal Property Tax	
17	Replacement Fund.....	74,400
18	For Contractual Services:	
19	Payable from General Revenue Fund .....	408,300
20	Payable from Motor Fuel Tax Fund .....	393,400
21	Payable from Illinois Gaming	
22	Law Enforcement Fund .....	4,300
23	For Travel:	
24	Payable from General Revenue Fund .....	667,400
25	Payable from Motor Fuel Tax Fund .....	897,500
26	Payable from Underground	
27	Storage Tank Fund .....	4,200
28	Payable from Illinois Gaming	
29	Law Enforcement Fund .....	26,400
30	Payable from Home Rule Municipal	
31	Retailers Occupation Tax Fund .....	27,500
32	Payable from County Option Motor	
33	Fuel Tax Fund .....	14,200
34	Payable from Personal Property Tax	

1	Replacement Fund .....	109,500
2	For Commodities:	
3	Payable from General Revenue Fund .....	8,300
4	Payable from Motor Fuel Tax Fund .....	4,100
5	Payable from Underground	
6	Storage Tank Fund .....	800
7	Payable from Illinois Gaming	
8	Law Enforcement Fund .....	6,500
9	Payable from Personal Property Tax	
10	Replacement Fund .....	1,900
11	For Administration of the	
12	Dyed Diesel Fuel Roadside	
13	Enforcement Plan per PA 91-173,	
14	including prior year costs:	
15	Payable from Tax Compliance	
16	And Administration Fund.....	<u>112,100</u>
17	Total	\$52,785,300

18 Section 3. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of  
22 Revenue:

23 OPERATIONS

24 TAX OPERATIONS

25	For Personal Services:	
26	Payable from General Revenue Fund .....	\$ 53,355,800
27	Payable from Motor Fuel Tax Fund .....	8,607,900
28	Payable from Underground	
29	Storage Tank Fund .....	410,400
30	Payable from Illinois Gaming	
31	Law Enforcement Fund .....	57,200
32	Payable from County Option Motor	
33	Fuel Tax Fund .....	230,200
34	Payable from Tax Compliance and	

1	Administration Fund .....	317,700
2	Payable from Personal Property Tax	
3	Replacement Fund .....	4,162,400
4	Payable from Child Support Administrative	
5	Fund .....	1,405,200
6	For Extra Help:	
7	Payable from General Revenue Fund .....	244,100
8	Payable from Motor Fuel Tax Fund .....	107,000
9	For Employee Retirement Contributions	
10	Paid by Employer:	
11	Payable from General Revenue Fund .....	2,133,000
12	Payable from Motor Fuel Tax Fund .....	348,600
13	Payable from Underground Storage Tank Fund ...	16,300
14	Payable from Illinois Gaming	
15	Law Enforcement Fund .....	2,300
16	Payable from County Option Motor	
17	Fuel Tax Fund .....	9,200
18	Payable from Tax Compliance and	
19	Administration Fund .....	12,700
20	Payable from Personal Property Tax	
21	Replacement Fund .....	166,500
22	Payable from Child Support Administrative	
23	Fund .....	56,300
24	For State Contributions to State	
25	Employees' Retirement System:	
26	Payable from General Revenue Fund .....	5,681,600
27	Payable from Motor Fuel Tax Fund .....	923,800
28	Payable from Underground Storage Tank Fund ...	43,300
29	Payable from Illinois Gaming	
30	Law Enforcement Fund .....	6,100
31	Payable from County Option Motor	
32	Fuel Tax Fund .....	24,400
33	Payable from Tax Compliance and	
34	Administration Fund .....	33,700

1	Payable from Personal Property Tax	
2	Replacement Fund .....	441,200
3	Payable from Child Support Administrative	
4	Fund .....	149,000
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund .....	3,958,900
7	Payable from Motor Fuel Tax Fund .....	643,400
8	Payable from Underground Storage Tank Fund ...	30,600
9	Payable from Illinois Gaming	
10	Law Enforcement Fund .....	4,300
11	Payable from County Option Motor	
12	Fuel Tax Fund .....	17,300
13	Payable from Tax Compliance and	
14	Administration Fund .....	19,600
15	Payable from Personal Property Tax	
16	Replacement Fund .....	308,000
17	Payable from Child Support Administrative	
18	Fund .....	105,900
19	For Group Insurance:	
20	Payable from Motor Fuel Tax Fund.....	1,720,500
21	Payable from Underground	
22	Storage Tank Fund .....	102,300
23	Payable from Illinois Gaming	
24	Law Enforcement Fund .....	9,300
25	Payable from County Option Motor	
26	Fuel Tax Fund .....	65,100
27	Payable from Tax Compliance and	
28	Administration Fund .....	65,100
29	Payable from Personal Property	
30	Tax Replacement Fund.....	1,032,300
31	Payable from Child Support Administrative	
32	Fund .....	279,000
33	For Contractual Services:	
34	Payable from General Revenue Fund .....	6,255,400



1	Payable from Motor Fuel Tax Fund .....	1,022,100
2	Payable from Underground	
3	Storage Tank Fund .....	1,700
4	Payable from Tax Compliance and	
5	Administration Fund .....	5,100
6	Payable from Personal Property Tax	
7	Replacement Fund .....	52,800
8	For Travel:	
9	Payable from General Revenue Fund .....	313,900
10	Payable from Motor Fuel Tax Fund .....	29,200
11	Payable from Underground	
12	Storage Tank Fund .....	10,300
13	Payable from County Option Motor	
14	Fuel Tax Fund .....	400
15	Payable from Tax Compliance and	
16	Administration Fund .....	10,500
17	Payable from Personal Property Tax	
18	Replacement Fund .....	25,800
19	Payable from Child Support Administrative	
20	Fund .....	7,500
21	For Commodities:	
22	Payable from General Revenue Fund .....	562,600
23	Payable from Motor Fuel Tax Fund .....	144,000
24	Payable from Underground Storage Tank Fund ...	1,300
25	Payable from Illinois Gaming	
26	Law Enforcement Fund .....	2,000
27	Payable from County Option Motor	
28	Fuel Tax Fund .....	2,400
29	Payable from Tax Compliance and	
30	Administration Fund .....	2,000
31	Payable from Personal Property Tax	
32	Replacement Fund .....	88,700
33	For Printing:	
34	Payable from General Revenue Fund .....	1,138,600

1	Payable from Motor Fuel Tax Fund .....	562,700
2	Payable from Underground	
3	Storage Tank Fund .....	1,500
4	Payable from Illinois Gaming	
5	Law Enforcement Fund .....	4,500
6	Payable from Personal Property Tax	
7	Replacement Fund .....	86,900
8	Payable from Child Support Administration	
9	For Equipment.....	21,600
10	For Electronic Data Processing:	
11	Payable from General Revenue Fund.....	3,647,400
12	Payable from Motor Fuel Tax Fund.....	1,759,500
13	Payable from Underground	
14	Storage Tank Fund .....	6,300
15	Payable from Illinois Gaming	
16	Law Enforcement Fund .....	231,400
17	Payable from Home Rule Municipal Retailers	
18	Occupation Tax Fund .....	132,300
19	Payable from County Option Motor	
20	Fuel Tax Fund .....	27,500
21	Payable from Illinois Tax	
22	Increment Fund .....	250,300
23	Payable from Tax Compliance and	
24	Administration Fund .....	128,800
25	Payable from Personal Property	
26	Tax Replacement Fund.....	473,900
27	Payable from Child Support Administrative	
28	Fund .....	13,100
29	Payable from Transportation Regulatory Fund ..	75,000
30	For Telecommunications Services:	
31	Payable from General Revenue Fund .....	2,290,900
32	Payable from Motor Fuel Tax Fund .....	89,000
33	Payable from Underground	
34	Storage Tank Fund .....	10,000

1	Payable from Illinois Gaming	
2	Law Enforcement Fund .....	10,500
3	Payable from Home Rule Municipal	
4	Retailers Occupation Tax Fund .....	3,600
5	Payable from County Option Motor	
6	Fuel Tax Fund .....	13,400
7	Payable from Illinois Tax	
8	Increment Fund .....	15,900
9	Payable from Tax Compliance and	
10	Administration Fund .....	5,700
11	Payable from Personal Property Tax	
12	Replacement Fund .....	17,800
13	Payable from Child Support Administrative	
14	Fund .....	33,000
15	For Operation of Auto Equipment:	
16	Payable from General Revenue Fund.....	25,900
17	Payable from Motor Fuel Tax Fund.....	35,000
18	Payable from Illinois Gaming	
19	Law Enforcement Fund .....	19,500
20	Payable from Personal Property Tax	
21	Replacement Fund.....	26,000
22	For Administration of the Illinois Petroleum Education	
23	and Marketing Act:	
24	Payable from the Tax Compliance	
25	and Administration Fund .....	9,000
26	For Administration of the Dry Cleaners Environmental	
27	Response Trust Fund Act:	
28	Payable from the Tax Compliance	
29	and Administration Fund .....	95,000
30	For Administration of the Simplified Telecommunications Act:	
31	Payable from the Compliance and	
32	Administration Fund .....	<u>954,700</u>
33	Total	\$108,061,400

GOVERNMENT SERVICES GRANTS

Section 4. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:

For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law ..... \$ 2,300,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended ..... 600,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended ..... 800,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended ..... 663,000

For payments under the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act, including prior year costs ..... 34,800,000

Total \$39,163,000

Payable from State and Local Sales

Tax Reform Fund:

For Allocation to Chicago for additional 1.25% Use Tax Pursuant to P.A. 86-0928 .....\$ 48,342,700

Payable from Local Government Distributive Fund:

For Allocation of the .4% Sales Tax to Units of Local Government Pursuant to P.A. 86-0928 .....\$ 31,185,300

1 For Allocation to Local Governments of  
2 additional 1.25% Use Tax Pursuant to  
3 P.A. 86-0928 .....\$ 122,882,400  
4 Payable from Tobacco Settlement Recovery Fund:  
5 For Payments under Senior Citizen and  
6 Disabled Persons Property Tax Relief  
7 and Pharmaceutical Assistance Act,  
8 including prior year costs .....\$ 103,700,000  
9 Payable from R.T.A. Occupation and Use  
10 Tax Replacement Fund:  
11 For Allocation to RTA for 10% of the  
12 1.25% Use Tax Pursuant to P.A. 86-0928 .....\$ 23,330,200  
13 Payable from Senior Citizens' Real Estate  
14 Deferred Tax Revolving Fund:  
15 For Payments to Counties as Required  
16 by the Senior Citizens Real  
17 Estate Tax Deferral Act .....\$ 4,700,000  
18 Payable from Illinois Tax  
19 Increment Fund:  
20 For Distribution to Local Tax  
21 Increment Finance Districts .....\$ 20,022,100

GOVERNMENT SERVICE REFUNDS

22  
23 Payable from General Revenue Fund:  
24 For payment of refunds pursuant to the  
25 provisions of the Senior Citizens and  
26 Disabled Persons Property Tax Relief  
27 and Pharmaceutical Assistance Act .....\$150,000

TAX ENFORCEMENT GRANTS

28  
29 Section 5. The following named sums, or so much thereof  
30 as may be necessary, are appropriated to the Department of  
31 Revenue for the purposes as follows:  
32 Payable from the Illinois Gaming Law

1 Enforcement Fund:  
 2 For a Grant for Allocation to Local Law  
 3 Enforcement Agencies for joint state and  
 4 local efforts in Administration of the  
 5 Charitable Games, Pull Tabs and Jar  
 6 Games Act .....\$ 1,400,000

7 TAX OPERATIONS GRANTS

8 Section 6. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Revenue for:

11 Payable from the Motor Fuel Tax Fund:  
 12 For Reimbursement to International  
 13 Fuel Tax Agreement Member  
 14 States.....\$ 48,000,000

15 TAX OPERATIONS REFUNDS

16 For Refunds and Repayment to persons  
 17 as provided by law:  
 18 Payable from Motor Fuel Tax Fund .....\$ 23,000,000

19 For Refund of certain taxes in lieu of  
 20 credit memoranda, where such refunds are  
 21 authorized by law:

22 Payable from General Revenue Fund .....\$ 21,590,200

23 For Refunds provided for in Section 13a.8 of  
 24 the Motor Fuel Tax Act:

25 Payable from the Underground  
 26 Storage Tank Fund .....\$ 100,000

27 For Refunds associated with the Simplified  
 28 Municipal Telecommunications Act:  
 29 Payable from the Municipal  
 30 Telecommunications Fund .....\$ 100,000

31 GOVERNMENT SERVICE GRANTS

1 Section 7. The sum of \$60,000,000 is appropriated from  
 2 the Illinois Affordable Housing Trust Fund to the Department  
 3 of Revenue for Grants, (down payment assistance, rental  
 4 subsidies, security deposit subsidies, technical assistance,  
 5 outreach, building an organization's capacity to develop  
 6 affordable housing projects and other related purposes),  
 7 Mortgages, Loans, or for the purpose of securing bonds  
 8 pursuant to the Illinois Affordable Housing Act, administered  
 9 by the Illinois Housing Development Authority.

10 Section 7A. The sum of \$17,250,200, new appropriation,  
 11 is appropriated and the sum of \$41,922,800, or so much  
 12 thereof as may be necessary and as remains unexpended at the  
 13 close of business on June 30, 2002, from appropriations and  
 14 reappropriations heretofore made in Article 49, Section 7A of  
 15 Public Act 92-8 is reappropriated from the Federal HOME  
 16 Investment Trust Fund to the Department of Revenue for the  
 17 Illinois HOME Investment Partnerships Program administered by  
 18 the Illinois Housing Development Authority.

19 ILLINOIS GAMING BOARD

20 Section 8. The sum of \$110,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the State Gaming  
 22 Fund to the Department of Revenue for distributions to local  
 23 governments for admissions and wagering tax.

24 Section 9. The following named amounts, or so much  
 25 thereof as may be necessary, respectively, are appropriated  
 26 to the Department of Revenue for the ordinary and contingent  
 27 expenses of the Illinois Gaming Board:

28 Payable from State Gaming Fund:  
 29 For Personal Services..... \$ 7,163,900  
 30 For Employee Retirement Contributions  
 31 Paid by Employer ..... 348,200

1	For State Contributions to the	
2	State Employees' Retirement System.....	759,400
3	For State Contributions to	
4	Social Security.....	255,200
5	For Group Insurance.....	1,088,100
6	For Contractual Services.....	5,375,700
7	For Travel.....	116,000
8	For Commodities.....	21,000
9	For Printing.....	13,000
10	For Equipment.....	97,200
11	For Electronic Data Processing.....	200,800
12	For Telecommunications.....	319,000
13	For Operation of Auto Equipment.....	<u>46,500</u>
14	Total	\$15,804,000

15 REFUNDS

16 Section 10. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Revenue for:

19 ILLINOIS GAMING BOARD

20 Payable from State Gaming Fund:

21	For Refunds .....	\$ 50,000
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22 Section 99. Effective date. This Act takes effect on  
23 July 1, 2002.