

1 AMENDMENT TO SENATE BILL 1356

2 AMENDMENT NO. _____. Amend Senate Bill 1356, by deleting
3 the title and replacing it with the following:

4 "AN ACT regarding appropriations."; and

5 by deleting everything after the enacting clause and
6 replacing it with the following:

7 "ARTICLE 1

8 Section 1. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Public Aid for the purposes hereinafter named:

11 PROGRAM ADMINISTRATION

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 22,722,000
14	For Employee Retirement Contributions	
15	Paid by Employer	908,900
16	For State Contributions to State	
17	Employees' Retirement System	2,362,900
18	For State Contributions to	
19	Social Security	1,692,800
20	For Contractual Services	19,175,400
21	For Travel	240,200

1	For Commodities	1,056,100
2	For Printing	1,293,000
3	For Equipment	2,208,900
4	For Telecommunications Services	1,354,000
5	For Operation of Auto Equipment	<u>87,900</u>
6	Total	\$53,102,100

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

9	For Personal Services	\$ 14,536,800
10	For Employee Retirement Contributions	
11	Paid by Employer	581,500
12	For State Contributions to State	
13	Employees' Retirement System	1,511,800
14	For State Contributions to	
15	Social Security	1,083,000
16	For Contractual Services	3,385,900
17	For Travel	389,900
18	For Equipment	<u>373,100</u>
19	Total	\$21,862,000

Payable from Long Term Care Provider Fund:

21	For Administrative Expenses	\$ 179,400
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CHILD SUPPORT ENFORCEMENT

Payable from Child Support Enforcement Trust Fund:

24	For Personal Services	50,877,100
25	For Employee Retirement Contributions	
26	Paid by Employer	2,035,100
27	For State Contributions to State	
28	Employees' Retirement System	5,291,200
29	For State Contributions to	
30	Social Security	3,790,300
31	For Group Insurance	10,516,800
32	For Contractual Services	93,014,300
33	For Travel	648,800

1	For Commodities	594,300
2	For Printing	243,700
3	For Equipment	2,848,600
4	For Telecommunications Services	5,887,100
5	For Administrative Costs Related to	
6	Enhanced Collection Efforts including	
7	Paternity Adjudication Demonstration	10,847,900
8	For Child Support Enforcement	
9	Demonstration Projects	<u>1,500,000</u>
10	Total	\$188,095,200

11 The amount of \$45,000,000, or so much thereof as may be
 12 necessary, is appropriated to the Department of Public Aid
 13 from the General Revenue Fund for deposit into the Child
 14 Support Enforcement Trust Fund.

15 ATTORNEY GENERAL REPRESENTATION

16	Payable from General Revenue Fund:	
17	For Personal Services	\$ 1,670,000
18	For Employee Retirement Contributions	
19	Paid by Employer	66,800
20	For State Contributions to State	
21	Employees' Retirement System	173,600
22	For State Contributions to	
23	Social Security	124,800
24	For Contractual Services	310,100
25	For Travel	11,400
26	For Equipment	<u>30,800</u>
27	Total	\$2,387,500

28 MEDICAL

29	Payable from General Revenue Fund:	
30	For Personal Services	\$ 26,110,500
31	For Employee Retirement Contributions	
32	Paid by Employer	1,044,400

1	For State Contributions to State	
2	Employees' Retirement System	2,715,500
3	For State Contributions to	
4	Social Security	1,945,200
5	For Contractual Services	5,179,100
6	For Travel	637,300
7	For Equipment	276,400
8	For Telecommunications Services	1,791,200
9	For Purchase of Medical Management	
10	Services	10,177,100
11	For Purchase of Services Relating to	
12	and costs associated with the develop-	
13	ment and implementation of an	
14	electronic Medicaid client eligibility	
15	verification system	5,011,300
16	For Costs Associated with the	
17	Development, Implementation and	
18	Operation of a Medical Data	
19	Warehouse	3,681,200
20	For Refunds of Premium Payments	
21	Received Pursuant to Section 25(a)(2)	
22	of the Children's Health Insurance	
23	Program Act	<u>100,000</u>
24	Total	\$58,669,200
25	Payable from Provider Inquiry Trust Fund:	
26	For expenses associated with	
27	providing access and utilization	
28	of IDPA eligibility files	\$ 1,500,000
29	PUBLIC AID RECOVERIES	
30	Payable from Public Aid Recoveries Trust Fund:	
31	For Personal Services	\$ 6,240,300
32	For Employee Retirement Contributions	
33	Paid by Employer	249,600

1	For State Contributions to State	
2	Employees' Retirement System	649,000
3	For State Contributions to	
4	Social Security	464,900
5	For Group Insurance	1,164,800
6	For Contractual Services	8,903,500
7	For Travel	127,400
8	For Commodities	41,300
9	For Printing	25,800
10	For Equipment	754,000
11	For Telecommunications Services	<u>107,700</u>
12	Total	\$18,728,300

13 Section 2. In addition to any amounts heretofore
14 appropriated, the following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Public Aid for Medical Assistance:

17 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
18 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

19 Payable from General Revenue Fund:

20	For Physicians.....	\$447,933,700
21	For Dentists.....	66,811,100
22	For Optometrists.....	7,745,500
23	For Podiatrists.....	2,312,100
24	For Chiropractors.....	1,454,300
25	For Hospital In-Patient and	
26	Disproportionate Share	1,474,537,200
27	For Hospital Ambulatory Care.....	366,806,700
28	For Prescribed Drugs	1,045,890,700
29	For Skilled, Intermediate, and Other	
30	Related Long Term Care Services	1,058,895,400
31	For Community Health Centers.....	80,943,700
32	For Hospice Care	23,246,600
33	For Independent Laboratories.....	14,919,100

1	For Home Health Care, Therapy, and	
2	Nursing Services.....	64,684,400
3	For Appliances.....	41,098,100
4	For Transportation.....	61,541,200
5	For Other Related Medical Services	
6	and for development, implementation,	
7	and operation of managed	
8	care and children's health	
9	programs including operating	
10	and administrative costs and	
11	related distributive purposes.....	90,715,200
12	For Medicare Part A Premiums.....	10,780,200
13	For Medicare Part B Premiums.....	89,772,400
14	For Medicare Part B Premiums for	
15	Qualified Individuals under the	
16	Federal Balanced Budget Act of 1997	6,200,100
17	For Health Maintenance Organizations and	
18	Managed Care Entities	<u>220,453,200</u>
19	Total	\$5,176,740,900

20 The following named amounts, or so much thereof as may be
21 necessary, are appropriated to the Department of Public Aid
22 for the purposes hereinafter named:

23 FOR MEDICAL ASSISTANCE

24 Payable from General Revenue Fund:

25	For Grants for Medical Care for Persons	
26	Suffering from Chronic Renal Disease	\$ 2,873,700
27	For Grants for Medical Care for Persons	
28	Suffering from Hemophilia	4,000,500
29	For Grants for Medical Care for Sexual	
30	Assault Victims	<u>606,900</u>
31	Total	\$7,481,100

32 The Department, with the consent in writing from the
33 Governor, may reappropriation not more than two percent of the

1 total appropriations in Section 2 above among the various
2 purposes therein enumerated.

3 In addition to any amounts heretofore appropriated, the
4 amount of \$8,758,300, or so much thereof as may be necessary,
5 is appropriated to the Department of Public Aid from the
6 General Revenue Fund for expenses relating to the Children's
7 Health Insurance Program Act, including payments under
8 Section 25 (a)(1) of that Act, and related operating and
9 administrative costs.

10 Section 4. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Public Aid for the purposes hereinafter
13 named:

14 For Deposit into the Medical Research and Development Fund:
15 Payable from:
16 Tobacco Settlement Recovery Fund \$ 6,400,000

17 For Deposit into the Post-Tertiary Clinical Services Fund:
18 Payable from:
19 Tobacco Settlement Recovery Fund \$ 6,400,000

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Public Aid for the purposes hereinafter
23 named:

24 FOR THE PURPOSES ENUMERATED IN THE
25 EXCELLENCE IN ACADEMIC MEDICINE ACT
26 Payable from:
27 Medical Research and Development Fund \$ 12,800,000
28 Post-Tertiary Clinical Services Fund 12,800,000
29 Total \$25,600,000

1 Section 6. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Public Aid for Medical Assistance and
 5 Administrative Expenditures:

6 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

7 Payable from Care Provider Fund for Persons

8 With A Developmental Disability:

9 For Administrative Expenditures	\$ 128,700
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10 Payable from Long Term Care Provider Fund:

11 For Skilled and Intermediate	
12 Long Term Care	\$375,000,000
13 For Administrative Expenditures	<u>1,482,700</u>
14 Total	\$376,482,700

15 Section 7. In addition to any amounts heretofore
 16 appropriated, the following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Public Aid for Medical Assistance and
 19 Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

21 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

22 Payable from County Provider Trust Fund:

23 For Distributive Hospitals	\$1,229,619,000
24 For Administrative Expenditures	<u>500,000</u>
25 Total	\$1,230,119,000

26 Section 8. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Public Aid for the purposes hereinafter
 29 named:

30 For Refunds of Overpayments of Assessments or
 31 Inter-Governmental Transfers
 32 Made by Providers During the Period

1 From July 1, 1991 through June 30, 2001:

2 Payable from:

3 Care Provider Fund for Persons

4 With A Developmental Disability \$ 1,000,000

5 Long Term Care Provider Fund 2,750,000

6 County Provider Trust Fund 1,000,000

7 Total \$4,750,000

8 Section 9. The amount of \$10,000,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Public Aid from the Trauma Center Fund for adjustment
11 payments to certain Level I and Level II trauma centers.

12 Section 10. The amount of \$173,400,000, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Public Aid from the University of Illinois
15 Hospital Services Fund to reimburse the University of
16 Illinois Hospital for hospital services.

17 Section 11. The amount of \$8,500,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Public Aid from the Juvenile Rehabilitation Services Medicaid
20 Matching Fund for grants to the Department of Corrections and
21 counties for court-ordered juvenile behavioral health
22 services under the Medicaid Rehabilitation Option and the
23 Children's Health Insurance Program Act.

24 Section 12. The amount of \$2,000,000, or so much thereof
25 as may be necessary, is appropriated to the Department of
26 Public Aid from the Medical Special Purposes Trust Fund for
27 medical demonstration projects.

1 Section 1. "AN ACT making appropriations and
 2 reappropriations," Public Act 91-707, approved May 17, 2000,
 3 is amended by changing Section 2 of Article 10 as follows:

4 (P.A. 91-707, Art. 10, Sec. 2)

5 Sec. 2. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Public Aid for Medical Assistance:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 10 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

11 Payable from General Revenue Fund:

12	For Physicians.....	<u>\$433,738,000</u>	\$396,727,000
13	For Dentists.....		65,670,700
14	For Optometrists.....		7,825,400
15	For Podiatrists.....		2,336,000
16	For Chiropractors.....		1,299,500
17	For Hospital In-Patient and		
18	Disproportionate Share	<u>1,548,604,900</u>	1,424,218,800
19	For Hospital Ambulatory Care..	<u>373,341,400</u>	361,682,000
20	For Prescribed Drugs	<u>985,723,800</u>	958,780,300
21	For Skilled, Intermediate, and Other		
22	Related Long Term Care Services		1,058,858,600
23	For Community Health Centers.....		81,818,500
24	For Hospice Care		21,388,900
25	For Independent Laboratories.....		15,157,000
26	For Home Health Care, Therapy, and		
27	Nursing Services.....		67,150,000
28	For Appliances.....		36,983,600
29	For Transportation.....		57,429,100
30	For Other Related Medical Services		
31	and for development, implementation,		
32	and operation of the managed		
33	care and children's health		

1	programs including operating	
2	and administrative costs and	
3	related distributive purposes.....	79,486,000
4	For Medicare Part A Premiums.....	11,654,700
5	For Medicare Part B Premiums.....	87,350,400
6	For Medicare Part B Premiums for	
7	Qualified Individuals under the	
8	Federal Balanced Budget Act of 1997	4,397,700
9	For Health Maintenance Organizations and	
10	Managed Care Entities	<u>236,526,700</u>
11	Total	<u>\$5,176,740,900</u> \$4,976,740,900

12 The following named amounts, or so much thereof as may be
13 necessary, are appropriated to the Department of Public Aid
14 for the purposes hereinafter named:

15 FOR MEDICAL ASSISTANCE

16	Payable from General Revenue Fund:	
17	For Grants for Medical Care for Persons	
18	Suffering from Chronic Renal Disease	\$ 2,873,700
19	For Grants for Medical Care for Persons	
20	Suffering from Hemophilia	4,000,500
21	For Grants for Medical Care for Sexual	
22	Assault Victims	<u>606,900</u>
23	Total	\$7,481,100

24 The Department, with the consent in writing from the
25 Governor, may reapportion not more than two percent of the
26 total appropriations in Section 2 above among the various
27 purposes therein enumerated.

28 In addition to any amounts heretofore appropriated, the
29 amount of \$8,758,300, or so much thereof as may be necessary,
30 is appropriated to the Department of Public Aid from the
31 General Revenue Fund for expenses relating to the Children's
32 Health Insurance Program Act, including payments under
33 Section 25 (a)(1) of that Act, and related operating and

1 administrative costs.

2 ARTICLE 999

3 Section 999. Effective Date. Article 1 takes effect
4 July 1, 2001. Article 2 takes effect immediately upon
5 becoming law."