

1 AMENDMENT TO HOUSE BILL 6088

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 6088, by deleting  
3 everything after enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 1. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated to the  
8 Department of Public Health for the objects and purposes  
9 hereinafter named:

10 DIRECTOR'S OFFICE

11 Payable from the General Revenue Fund:

12	For Personal Services .....	\$ 2,270,000
13	For Employee Retirement Contributions	
14	Paid by Employer .....	90,800
15	For State Contributions to State	
16	Employees' Retirement System .....	236,100
17	For State Contributions to Social Security ...	173,600
18	For Contractual Services .....	125,400
19	For Travel .....	72,300
20	For Commodities .....	5,800
21	For Printing .....	2,000
22	For Equipment .....	400

1	For Telecommunications Services .....	69,400
2	For Operation of Auto Equipment .....	<u>800</u>
3	Total	\$3,046,600

4 Payable from the Public Health Services

5 Fund:

6	For Operational Expenses Associated with	
7	Support of Federally Funded Public	
8	Health Programs.....	150,000
9	For Operational Expenses to Support	
10	Refugee Health Care.....	<u>514,000</u>
11	Total, Public Health Services Fund	\$664,000

12 Section 1.1. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated to the  
 14 Department of Public Health from the Public Health Services  
 15 Fund for the objects and purposes hereinafter named:

16 DIRECTOR'S OFFICE

17	For Grants for the Development of	
18	Refugee Health Care .....	\$1,186,000

19 Section 2. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Public Health for the objects and purposes  
 22 hereinafter named:

23 OFFICE OF FINANCE AND ADMINISTRATION

24 Payable from the General Revenue Fund:

25	For Personal Services .....	\$ 6,916,400
26	For Employee Retirement Contributions	
27	Paid by Employer .....	276,700
28	For State Contributions to State	
29	Employees' Retirement System .....	719,300
30	For State Contributions to Social Security ...	528,700
31	For Contractual Services .....	4,858,000

1	For Travel .....	68,800
2	For Commodities .....	120,400
3	For Printing .....	242,300
4	For Equipment .....	6,300
5	For Telecommunications Services .....	375,000
6	For Operation of Auto Equipment .....	61,700
7	For Expenses of the Public Health	
8	Information Network .....	220,300
9	For Expenses of the Adoption Registry	
10	and Medical Information Exchange.....	155,000
11	For Operational Expenses of Maintaining	
12	the Vital Records System .....	324,200
13	For Operational Expenses of the Regional	
14	Data Base System .....	<u>69,300</u>
15	Total	\$14,942,400

16 Payable from the Public Health Services Fund:

17	For Personal Services .....	\$ 194,500
18	For Employee Retirement Contributions	
19	Paid by Employer .....	7,800
20	For State Contributions to State	
21	Employees' Retirement System .....	20,300
22	For State Contributions to Social Security ...	14,900
23	For Group Insurance .....	32,400
24	For Contractual Services .....	285,000
25	For Travel .....	20,000
26	For Commodities .....	6,000
27	For Printing .....	1,000
28	For Equipment .....	300,000
29	For Telecommunications Services .....	400,000
30	For Operational Expenses of Maintaining	
31	the Vital Records System .....	<u>400,000</u>
32	Total	\$1,681,900

1 Payable from the Lead Poisoning  
 2 Screening, Prevention and  
 3 Abatement Fund:  
 4 For Operational Expenses for  
 5 Maintaining Billings and Receivables  
 6 for Lead Testing..... \$ 110,000

7 Payable from Death Certificate  
 8 Surcharge Fund:  
 9 For Expenses of Statewide Database  
 10 of Death Certificates and Distributions  
 11 of Funds to Governmental Units,  
 12 Pursuant to Public Act 91-0382 ..... \$ 2,200,000

13 Payable from the Metabolic Screening  
 14 and Treatment Fund:  
 15 For Operational Expenses for Maintaining  
 16 Laboratory Billings and Receivables ..... \$ 80,000

17 Section 2.1. The following named amount, or so much  
 18 thereof as may be necessary, is appropriated to the  
 19 Department of Public Health for the objects and purposes  
 20 hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION

22 Payable from the General Revenue Fund:  
 23 For Grants for Development of Local Health  
 24 Departments and the Public Health  
 25 Workforce, including Operational Expenses ..... \$ 262,000

26 Section 2.2. The following named amounts, or so much  
 27 thereof as may be necessary, are appropriated to the  
 28 Department of Public Health for the objects and purposes  
 29 hereinafter named:

30 OFFICE OF FINANCE AND ADMINISTRATION

31 For Other Refunds, Payable from the General  
 32 Revenue Fund ..... \$ 40,000

1	For Refunds, Payable from the Public Health	
2	Services Fund .....	75,000
3	For Refunds, Payable from the Maternal and	
4	Child Health Services Block Grant Fund.....	5,000
5	For Refunds, Payable from the Preventive	
6	Health and Health Services Block Grant	
7	Fund .....	<u>5,000</u>
8	Total	\$125,000

9           Section 3. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Public Health for the objects and purposes  
12 hereinafter named:

13                           DIVISION OF INFORMATION TECHNOLOGY

14 Payable from the General Revenue Fund:

15	For Personal Services .....	\$ 2,332,200
16	For Employee Retirement Contributions	
17	Paid by Employer .....	93,300
18	For State Contributions to State	
19	Employees' Retirement System .....	242,500
20	For State Contributions to Social Security ...	178,400
21	For Contractual Services .....	271,800
22	For Travel .....	6,100
23	For Commodities .....	5,500
24	For Printing .....	18,400
25	For Electronic Data Processing .....	736,900
26	For Telecommunications Services .....	67,900
27	For Operational Expenses for Health	
28	Information Systems Targeted for	
29	Health Screening Programs .....	224,500
30	For Expenses for Public Health	
31	Prevention Systems .....	1,095,700
32	For Expenses Associated with the Childhood	
33	Immunization Program .....	<u>781,000</u>

1	Total	\$6,054,200
2	Payable from the Lead Poisoning Screening,	
3	Prevention and Abatement Fund:	
4	For Operational Expenses of the Lead	
5	Poisoning Screening and	
6	Prevention Program .....	\$ 250,000
7	Payable from the Metabolic Screening	
8	and Treatment Fund:	
9	For Operational Expenses of the	
10	Metabolic Screening Program .....	\$ 390,000
11	Payable from the Public Health Services Fund:	
12	For Expenses Associated	
13	with Support of Federally	
14	Funded Public Health Programs .....	\$1,250,000
15	Payable from the Maternal and Child Health	
16	Services Block Grant Fund:	
17	For Operational Expenses Associated	
18	with Support of Maternal and	
19	Child Health Programs .....	\$ 200,000
20	Payable from the Public Health Special	
21	State Projects Fund:	
22	For Expenses of EPSDT .....	\$ 150,000

23 Section 4. The following named amounts, or so much  
 24 thereof as may be necessary, are appropriated to the  
 25 Department of Public Health for the objects and purposes  
 26 hereinafter named:

27 OFFICE OF EPIDEMIOLOGY AND HEALTH  
 28 SYSTEMS DEVELOPMENT

29	Payable from the General Revenue Fund:	
30	For Personal Services .....	\$ 1,845,300
31	For Employee Retirement Contributions	
32	Paid by Employer .....	73,800

1	For State Contributions to State	
2	Employees' Retirement System .....	191,900
3	For State Contributions to Social Security ...	141,200
4	For Contractual Services .....	31,900
5	For Travel .....	37,400
6	For Commodities .....	3,000
7	For Printing .....	300
8	For Equipment .....	5,500
9	For Telecommunications Services .....	34,300
10	For Expenses of the Adverse	
11	Pregnancy Outcomes Reporting	
12	System (APORS) Program .....	415,800
13	For Expenses Associated with the	
14	Telemedicine Networks Development Program....	500,000
15	For Operational Expenses of the Center	
16	for Rural Health .....	524,600
17	For Expenses Associated with Establishing	
18	a Program to Provide Scholarships	
19	to Allied Health Professionals .....	149,900
20	For Expenses of State Cancer Registry,	
21	Including Matching Funds for National	
22	Cancer Institute Grants .....	<u>300,000</u>
23	Total, General Revenue Fund	\$4,254,900
24	Payable from the Rural/Downstate Health	
25	Access Fund:	
26	For Expenses Associated with the Rural/	
27	Downstate Health Access Program .....	\$ 525,000
28	Payable from the Public Health Services Fund:	
29	For Expenses Related to Epidemiological	
30	Health Outcome Investigations and	
31	Database Development .....	\$ 2,528,000
32	For Expenses of the Center for Rural	
33	Health to Expand the Availability	

1	of Primary Health Care .....	\$ 925,000
2	For Operational Expenses to Develop a	
3	Cooperative Health Care Provider	
4	Recruitment and Retention Program .....	\$ 300,000
5	Payable from the Illinois Health	
6	Facilities Planning Fund:	
7	For Personal Services .....	\$ 900,000
8	For Employee Retirement Contributions	
9	Paid by Employer .....	36,000
10	For State Contributions to State	
11	Employees' Retirement System .....	93,600
12	For State Contributions to	
13	Social Security .....	68,900
14	For Group Insurance .....	108,000
15	For Contractual Services .....	500,000
16	For Travel .....	45,000
17	For Commodities .....	6,000
18	For Printing .....	1,000
19	For Equipment .....	30,000
20	For Telecommunications Services.....	<u>10,000</u>
21	Total	\$1,798,500

22 Payable from the Community Health Center Care Fund:

23	Expenses for the Access to Primary	
24	Health Care Services Program	
25	Authorized by the Family Practice	
26	Residency Act .....	\$1,200,000

27 Payable from the Nursing Dedicated and

28 Professional Fund:

29	For Expenses of the Nursing Education	
30	Scholarship Law.....	\$ 750,000

31 Payable from the Illinois State Podiatric

32 Disciplinary Fund:

1 For Expenses of the Podiatric Scholar-  
2 ship and Residency Act..... \$ 65,000  
3 Payable from the Regulatory Evaluation  
4 and Basic Enforcement Fund:  
5 For Expenses of the Alternative Health Care  
6 Delivery Systems Program..... \$ 75,000  
7 Payable from the Public Health  
8 Federal Projects Fund:  
9 For Expenses of Health Outcomes,  
10 Research, Policy and Surveillance..... \$ 800,000  
11 Payable from the Preventive Health and  
12 Health Services Block Grant Fund:  
13 For Expenses of Preventive Health  
14 and Health Services Needs  
15 Assessment..... \$ 990,000  
16 Payable from the Public Health Special  
17 State Projects Fund:  
18 For Expenses Associated with Health  
19 Outcomes Investigations ..... \$ 965,000

20 Section 4.1. The following amount, or so much thereof as  
21 may be necessary, is appropriated to the Department of Public  
22 Health for the objects and purposes hereinafter named:

23 OFFICE OF EPIDEMIOLOGY AND HEALTH  
24 SYSTEMS DEVELOPMENT

25 Payable from the General Revenue Fund:  
26 For Grants to Public and Private Agencies  
27 for Residency Programs Pursuant to the  
28 Family Practice Residency Act ..... \$807,400  
29 To Provide Matching Grants to Community  
30 Based Organizations for Comprehensive  
31 Primary Care ..... 409,000  
32 To Provide Grants to Assist Existing  
33 Community and Migrant Health Centers

1	to Expand Service Capacity and	
2	Develop Additional Sites .....	409,000
3	To Provide Grants to Hospitals	
4	to Diversify Services and	
5	Convert to Facilities that	
6	are Less Dependent on Acute Care	
7	Bed Capacity .....	<u>409,000</u>
8	Total	\$2,034,400

9 Payable from the Public Health Services Fund:

10	For Grants to Develop a Health Care	
11	Provider and Recruitment Program .....	\$ 450,000
12	For Grants to Develop a Health Professional	
13	Educational Loan Repayment Program .....	<u>900,000</u>
14	Total	\$1,350,000

15 Payable from the Tobacco Settlement

16 Recovery Fund:

17	For Grants for the Community Health Center	
18	Expansion Program .....	<u>3,000,000</u>
19	Total	\$3,000,000

20 Section 5. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated to the  
 22 Department of Public Health for the objects and purposes  
 23 hereinafter named:

24 OFFICE OF HEALTH PROMOTION

25 Payable from the General Revenue Fund:

26	For Personal Services .....	\$ 1,206,400
27	For Employee Retirement Contributions	
28	Paid by Employer .....	48,300
29	For State Contributions to State	
30	Employees' Retirement System .....	125,500
31	For State Contributions to Social Security ...	92,300

1	For Contractual Services .....	33,400
2	For Travel .....	60,500
3	For Commodities .....	9,500
4	For Printing .....	2,900
5	For Telecommunications Services .....	34,900
6	For Operation of Auto Equipment .....	400
7	For Operational Expenses of Legacy Public	
8	Health Programs .....	408,100
9	For Deposit into the Lead Poisoning,	
10	Screening, Prevention, and	
11	Abatement Fund.....	900,000
12	For Expenses of the Governor's Health and	
13	Physical Fitness Advisory Committee .....	7,500
14	For Expenses of the Prostate Cancer	
15	Awareness and Screening Program.....	300,000
16	For Expenses Related to Services	
17	Provided to Children with Sickling	
18	Diseases, including Sickle Cell	
19	Anemia .....	250,000
20	For Deposit into the Organ Transplant	
21	Fund .....	<u>100,000</u>
22	Total	\$3,579,700

23 Payable from the Public Health Services Fund:

24	For Personal Services .....	\$ 875,200
25	For Employee Retirement Contributions	
26	Paid by Employer .....	35,000
27	For State Contributions to State	
28	Employees' Retirement System .....	91,000
29	For State Contributions to Social Security ...	67,000
30	For Group Insurance .....	115,200
31	For Contractual Services .....	650,000
32	For Travel .....	160,000
33	For Commodities .....	10,000

1	For Printing .....	44,000
2	For Equipment .....	50,000
3	For Telecommunications Services .....	<u>65,000</u>
4	Total	\$2,162,400

5 Payable from the Lead Poisoning Screening,  
6 Prevention and Abatement Fund:  
7 For Expenses, Including Refunds,  
8 of the Lead Poisoning Screening  
9 and Prevention Program ..... \$ 683,100

10 Payable from the Maternal and Child  
11 Health Services Block Grant Fund:  
12 For Operational Expenses of Maternal and  
13 Child Health Programs ..... \$ 440,000

14 Payable from the Preventive Health  
15 and Health Services Block  
16 Grant Fund:  
17 For Expenses of Preventive Health and  
18 Health Services Programs..... \$ 1,226,800

19 Payable from the Public Health Special  
20 State Projects Fund:  
21 For Expenses for Public Health  
22 Programs ..... \$ 600,000

23 Payable from the Metabolic Screening  
24 and Treatment Fund:  
25 For Operational Expenses for Metabolic  
26 Screening Follow-up Services ..... \$ 1,100,000

27 Payable from the Hearing Instrument  
28 Dispenser Examining and  
29 Disciplinary Fund:  
30 For Expenses Pursuant to the Hearing  
31 Aid Consumer Protection Act ..... \$ 120,000

32 Payable from the Tobacco Settlement  
33 Recovery Fund:

1 For Expenses of the Comprehensive  
 2 Youth Tobacco Prevention Initiative ..... \$ 11,000,000  
 3 Payable from the Post Transplant Maintenance  
 4 and Retention Fund:  
 5 For Expenses of the Post Transplant  
 6 Maintenance and Retention Program ..... \$ 200,000

7 Section 5.1. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Department of Public Health for the objects and purposes  
 10 hereinafter named:

11 OFFICE OF HEALTH PROMOTION

12 Payable from the General Revenue Fund:  
 13 For Grants Pursuant to the Alzheimer's  
 14 Disease Assistance Act ..... \$ 3,300,000  
 15 For Grants for Vision and Hearing  
 16 Screening Programs ..... 690,300  
 17 For Grants Associated with Donated  
 18 Dental Services..... 75,000  
 19 For Grant to SIU Parkinson Disease  
 20 Center for Research, Diagnostic  
 21 Services, Treatment and Counseling ..... 375,000  
 22 Total ..... \$4,440,300

23 Payable from the Alzheimer's Disease  
 24 Research Fund:  
 25 For Grants Pursuant to the  
 26 Alzheimer's Disease Research  
 27 Act ..... \$ 200,000

28 Payable from the Public Health Services Fund:  
 29 For Grants for Public Health Programs,  
 30 Including Operational Expenses ..... \$ 6,000,000

31 Payable from the Lead Poisoning Screening,  
 32 Prevention and Abatement Fund:

1	For Grants for the Lead Poisoning Screening	
2	and Prevention Program .....	\$ 2,000,000
3	Payable from the Maternal and Child Health	
4	Services Block Grant Fund:	
5	For Grants for Maternal and Child Health	
6	Programs .....	\$ 495,000
7	Payable from the Preventive Health and Health	
8	Services Block Grant Fund:	
9	For Grants for Prevention	
10	Initiative Programs .....	\$ 3,000,000
11	Payable from the Metabolic Screening and	
12	Treatment Fund:	
13	For Grants for Metabolic Screening	
14	Follow-up Services .....	\$ 1,950,000
15	For Grants for Free Distribution of Medical	
16	Preparations and Food Supplies .....	<u>1,000,000</u>
17	Total	\$2,950,000
18	Payable from the Tobacco Settlement Recovery Fund:	
19	For Grants to the University of Chicago for	
20	Juvenile Diabetes Research .....	\$ 2,200,000
21	For Grants and Administrative	
22	Expenses for the Tobacco Use	
23	Prevention Program .....	13,875,000
24	For Certified Local Health Department	
25	Grants for Anti-Smoking Programs .....	<u>10,000,000</u>
26	Total	\$26,075,000
27	Payable from the Prostate Cancer Research Fund:	
28	For Grants to Public and Private Entities	
29	In Illinois for Prostate Cancer Research .....	\$ 100,000

30 Section 6. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Public Health for the objects and purposes  
3 hereinafter named:

4 OFFICE OF HEALTH CARE REGULATION

5 Payable from the General Revenue Fund:

6	For Personal Services .....	\$ 14,708,900
7	For Employee Retirement Contributions	
8	Paid by Employer .....	588,300
9	For State Contributions to State Employees'	
10	Retirement System .....	1,529,800
11	For State Contributions to Social Security ...	1,125,100
12	For Contractual Services .....	255,600
13	For Travel .....	975,500
14	For Commodities .....	21,200
15	For Printing .....	7,000
16	For Equipment .....	300
17	For Telecommunications Services .....	163,000
18	For Operation of Auto Equipment .....	1,800
19	For Expenses to Develop and Operate	
20	Regional Ambulance Systems .....	200,000
21	For Operational Expenses of	
22	Three First Aid Stations.....	102,300
23	For Expenses of the Assisted Living	
24	and Shared Housing Program.....	<u>700,000</u>
25	Total	\$20,378,800

26 Payable from the Public Health Services Fund:

27	For Personal Services .....	\$ 6,500,000
28	For Employee Retirement Contributions	
29	Paid by Employer .....	260,000
30	For State Contributions to State Employees'	
31	Retirement System .....	676,000
32	For State Contributions to Social Security ...	497,000
33	For Group Insurance .....	1,050,000

1	For Contractual Services .....	200,000
2	For Travel .....	1,100,000
3	For Commodities .....	8,200
4	For Equipment .....	300,000
5	For Telecommunications .....	50,000
6	For Expenses of Monitoring in Long Term	
7	Care Facilities.....	<u>600,000</u>
8	Total	\$11,241,200

9 Payable from Assisted Living and Shared

10 Housing Regulatory Fund:

11	For operational expenses of the	
12	Assisted Living and Shared	
13	Housing Program, pursuant to	
14	Public Act 91-0656.....	\$ 100,000

15 Payable from the Long Term Care

16 Monitor/Receiver Fund:

17	For Expenses, Including Refunds,	
18	Related to Appointment of Long Term Care	
19	Monitors and Receivers.....	\$ 845,300

20 Payable from the Regulatory Evaluation

21 and Basic Enforcement Fund:

22	For Expenses of the Alternative Health	
23	Care Delivery Systems Program.....	\$ 75,000

24 Payable from the Trauma Center Fund:

25	For Expenses of Administering the	
26	Distribution of Payments to	
27	Trauma Centers.....	\$ 5,500,000

28 Payable from the EMS Assistance Fund:

29	For Expenses of Administering the	
30	Distribution of Payments from the	
31	EMS Assistance Fund, Including	
32	Refunds .....	\$ 500,000

33 Payable from the Health Facility Plan

1 Review Fund:  
 2 For Expenses of Health Facility  
 3 Plan Review Program and Hospital  
 4 Network System, including  
 5 refunds ..... \$ 3,397,000

6 Section 7. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Public Health for the objects and purposes  
 9 hereinafter named:

10 OFFICE OF HEALTH PROTECTION

11 Payable from the General Revenue Fund:

12 For Personal Services ..... \$ 7,042,700  
 13 For Employee Retirement Contributions  
 14 Paid by Employer ..... 281,700  
 15 For State Contributions to State Employees'  
 16 Retirement System ..... 732,500  
 17 For State Contributions to Social Security ... 538,700  
 18 For Contractual Services ..... 134,800  
 19 For Travel ..... 312,000  
 20 For Commodities ..... 18,200  
 21 For Printing ..... 10,500  
 22 For Telecommunications Services ..... 104,600  
 23 For Operation of Auto Equipment ..... 8,000  
 24 For Expenses of Implementing Federal  
 25 Awards, Including Services Performed by  
 26 Local Health Providers ..... 10,000  
 27 For Expenses of Immunization Promotion,  
 28 Awareness, and Outreach ..... 1,219,000  
 29 For Expenses Incurred for the Rapid  
 30 Investigation and Control of  
 31 Disease or Injury ..... 645,000  
 32 For Expenses of Environmental Health  
 33 Surveillance and Prevention

1	Activities, Including Mercury	
2	Hazards and West Nile Virus .....	574,200
3	For Expenses for Expanded Lab Capacity	
4	and Enhanced Statewide Communication	
5	Capabilities Associated with	
6	Homeland Security.....	<u>847,400</u>
7	Total	\$12,479,300

8	Payable from the Public Health Services Fund:	
9	For Personal Services .....	\$ 3,747,000
10	For Employee Retirement Contributions	
11	Paid by Employer .....	149,900
12	For State Contributions to State	
13	Employees' Retirement System .....	397,200
14	For State Contributions to Social Security ...	286,600
15	For Group Insurance .....	600,000
16	For Contractual Services .....	2,652,800
17	For Travel .....	332,800
18	For Commodities .....	230,000
19	For Printing .....	70,800
20	For Equipment .....	875,000
21	For Telecommunications Services .....	289,800
22	For Operation of Auto Equipment .....	10,000
23	For Expenses of Implementing Federal	
24	Awards, Including Services Performed	
25	by Local Health Providers .....	4,425,700
26	For Expenses Related to the Summer Food	
27	Inspection Program .....	45,000
28	For Expenses of Federally Funded	
29	Bioterrorism Preparedness Activities.....	<u>35,000,000</u>
30	Total	\$49,112,600

31 Payable from the Food and Drug  
32 Safety Fund:

1 For Expenses of Administering  
2 the Food and Drug Safety  
3 Program, including Refunds..... \$ 1,800,000

4 Payable from the Illinois School Asbestos  
5 Abatement Fund:  
6 For Expenses, Including Refunds, of  
7 Administering and Executing  
8 the Asbestos Abatement Act and  
9 the Federal Asbestos Hazard Emergency  
10 Response Act of 1986 (AHERA)..... \$ 1,000,000

11 Payable from the Public Health Water  
12 Permit Fund:  
13 For Expenses, Including Refunds,  
14 of Administering the Groundwater  
15 Protection Act..... \$ 200,000

16 Payable from the Used Tire Management  
17 Fund:  
18 For Expenses of Vector Control Programs,  
19 including Mosquito Abatement..... \$ 500,000

20 Payable from the Lead Poisoning Screening,  
21 Prevention and Abatement Fund:  
22 For Expenses of the Lead Poisoning  
23 Screening, and Prevention Program,  
24 Including Refunds..... \$ 600,000

25 Payable from the Tanning Facility  
26 Permit Fund:  
27 For Expenses to Administer the  
28 Tanning Facility Permit Act,  
29 Including Refunds..... \$ 500,000

30 Payable from the Plumbing Licensure  
31 and Program Fund:  
32 For Expenses to Administer and Enforce  
33 the Illinois Plumbing License Law,

1	including Refunds.....	\$1,400,000
2	Payable from the Pesticide Control Fund:	
3	For Public Education, Research,	
4	and Enforcement of the Structural	
5	Pest Control Act.....	\$ 200,000
6	Payable from the Facility Licensing Fund:	
7	For Expenses, including Refunds, of	
8	Environmental Health Programs .....	\$ 676,000
9	Payable from the Public Health Special	
10	State Projects Fund:	
11	For Expenses of Conducting EPSDT	
12	and other Health Protection Programs .....	\$1,200,000

13 Section 7.1. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Public Health for expenses of programs related  
 16 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 17 Immunodeficiency Virus (HIV):

18	OFFICE OF HEALTH PROTECTION: AIDS/HIV	
19	Payable from the General Revenue Fund:	
20	For Personal Services .....	\$ 556,200
21	For Employee Retirement Contributions	
22	Paid by Employer .....	22,300
23	For State Contributions to State	
24	Employees' Retirement System .....	57,800
25	For State Contributions to Social Security ...	42,600
26	For Contractual Services .....	27,100
27	For Travel .....	12,700
28	For Expenses of an AIDS Hotline .....	230,500
29	For Expenses of AIDS/HIV Education,	
30	Drugs, Services, Counseling, Testing,	
31	Referral and Partner Notification	
32	(CTRPN), and Patient and Worker	
33	Notification pursuant to Public Act 87-763 ..	12,609,600

1 For Expenses of the AIDS Advisory Council .... 11,600  
 2 For Expenses of AIDS/HIV Prevention and  
 3 Treatment focusing on Minority Cases ..... 750,000  
 4 Total \$14,320,400

5 Payable from the Tobacco Settlement  
 6 Recovery Fund:  
 7 For Expenses of the AIDS/HIV prevention  
 8 outreach and treatment focusing on  
 9 minority cases ..... \$1,251,850  
 10 For grants to the Human Resource  
 11 Development Institute ..... 748,150  
 12 Total \$2,000,000

13 Payable from the Public Health Services Fund:  
 14 For Expenses of Programs for Prevention  
 15 of AIDS/HIV ..... \$ 4,651,600  
 16 For Expenses for Surveillance Programs and  
 17 Seroprevalence Studies of AIDS/HIV ..... 1,500,000  
 18 For Expenses Associated with the  
 19 Ryan White Comprehensive AIDS  
 20 Resource Emergency Act of  
 21 1990 (CARE) and other AIDS/HIV services..... 27,300,000  
 22 Total \$33,451,600

23 Section 7.2. The following named amounts, or so much  
 24 thereof as may be necessary, are appropriated to the  
 25 Department of Public Health for the objects and purposes  
 26 hereinafter named:

27 OFFICE OF HEALTH PROTECTION

28 Payable from the General Revenue Fund:  
 29 For Grants for Free Distribution of  
 30 Medical Preparations ..... \$ 4,410,700  
 31 For Grants for Sexually Transmitted Disease

1	Medical Services to Individuals .....	11,000
2	For Local Health Protection Grants	
3	to Certified Local Health Departments	
4	for Health Protection Programs including,	
5	But Not Limited To, Infectious	
6	Diseases, Food Sanitation,	
7	Potable Water and Private Sewage.....	<u>13,981,400</u>
8	Total	\$18,403,100

9 Payable from the Tobacco Settlement

10 Recovery Fund:

11	For a Grant for the University of Illinois	
12	for Sickle Cell Research .....	<u>1,900,000</u>
13	Total	\$1,900,000

14 Section 8. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 SPRINGFIELD LABORATORY

19 Payable from the General Revenue Fund:

20	For Personal Services .....	\$ 1,275,700
21	For Employee Retirement Contributions	
22	Paid by Employer .....	51,000
23	For State Contributions to State Employees'	
24	Retirement System .....	132,700
25	For State Contributions to Social	
26	Security .....	97,600

27 CARBONDALE LABORATORY

28 Payable from the General Revenue Fund:

29	For Personal Services .....	332,200
30	For Employee Retirement Contributions	
31	Paid by Employer .....	13,300
32	For State Contributions to State	

1	Employees' Retirement System .....	34,600
2	For State Contributions to Social Security ...	25,400

CHICAGO LABORATORY

4	Payable from the General Revenue Fund:	
5	For Personal Services .....	1,819,200
6	For Employee Retirement Contributions	
7	Paid by Employer .....	72,800
8	For State Contributions to State Employees'	
9	Retirement System .....	189,200
10	For State Contributions to Social Security ...	139,200

PUBLIC HEALTH LABORATORIES

12	Payable from the General Revenue Fund:	
13	For Contractual Services .....	282,500
14	For Travel .....	23,500
15	For Commodities .....	328,000
16	For Printing .....	18,000
17	For Equipment .....	171,900
18	For Telecommunications Services .....	67,000
19	For Operation of Auto Equipment .....	1,700
20	For Expenses of Increasing and	
21	Maintaining Laboratory Capacity for	
22	the Rapid Response to Outbreaks or	
23	Incidence of Infectious Diseases	
24	or Injury .....	130,000
25	For Operational Expenses to Provide	
26	Clinical and Environmental Public	
27	Health Laboratory Services .....	<u>4,874,600</u>
28	Total, General Revenue Fund	\$10,080,100

29	Payable from the Public Health Services Fund:	
30	For Personal Services .....	\$ 200,000
31	For Employee Retirement Contributions	
32	Paid by Employer .....	8,000
33	For State Contributions to State	

1	Employee's Retirement System .....	21,200
2	For State Contributions to Social Security ...	15,000
3	For Group Insurance .....	35,000
4	For Contractual Services .....	200,000
5	For Travel .....	20,000
6	For Commodities .....	340,000
7	For Printing .....	10,000
8	For Equipment .....	115,000
9	For Telecommunications Services .....	<u>7,000</u>
10	Total, Public Health Services Fund	\$971,200

11 Payable from the Public Health Laboratory

12 Services Revolving Fund:

13	For Expenses, Including	
14	Refunds, to Administer Public	
15	Health Laboratory Programs and	
16	Services .....	\$ 3,078,000

17 Payable from the Lead Poisoning

18 Screening, Prevention and

19 Abatement Fund:

20	For Expenses, Including	
21	Refunds, of Lead Poisoning Screening,	
22	Prevention and Abatement Program.....	\$ 1,600,000

23 Payable from the Metabolic Screening

24 and Treatment Fund:

25	For Expenses, Including	
26	Refunds, of Testing and Screening	
27	for Metabolic Diseases.....	\$ 3,285,100

28 Section 9. The following named amounts, or as much  
 29 thereof as may be necessary, are appropriated to the  
 30 Department of Public Health for the objects and purposes  
 31 hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

3	For Personal Services .....	\$ 354,900
4	For Employee Retirement Contributions	
5	Paid by Employer .....	14,200
6	For State Contributions to State	
7	Employees' Retirement System .....	36,900
8	For State Contribution to	
9	Social Security .....	27,100
10	For Contractual Services .....	61,700
11	For Travel .....	24,000
12	For Commodities .....	3,400
13	For Printing .....	15,000
14	For Equipment .....	700
15	For Telecommunications Services .....	13,000
16	For Operational Expenses of State-	
17	wide Women's Healthline .....	100,000
18	For Operational Expenses for Educational	
19	Programs to Reduce Breast Cancer .....	29,100
20	For Expenses for Breast and Cervical	
21	Cancer Screenings and other	
22	Related Activities.....	2,000,000
23	For Expenses of the Women's Health	
24	Promotion Programs.....	<u>1,000,000</u>
25	Total	\$3,680,000

Payable from the Public Health Services Fund:

27	For Personal Services .....	\$ 430,000
28	For Employee Retirement Contributions	
29	Paid by Employer .....	17,200
30	For State Contributions to State	
31	Employees' Retirement System .....	45,600
32	For State Contribution to	
33	Social Security .....	32,900

1	For Group Insurance .....	68,000
2	For Contractual Services .....	300,000
3	For Travel .....	50,000
4	For Commodities .....	53,200
5	For Printing .....	34,500
6	For Equipment .....	50,000
7	For Telecommunications Services .....	10,000
8	For Expenses of Federally Funded Women's	
9	Health Program .....	<u>1,500,000</u>
10	Total	\$2,591,400

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of

14 Women's Health Programs ..... \$ 200,000

15 Section 9.1. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Public Health for the objects and purposes  
 18 hereinafter named:

19 OFFICE OF WOMEN'S HEALTH

20 Payable from the General Revenue Fund:

21 For Grants Pursuant to the Promotion

22 of Women's Health ..... 1,175,000

23 Total \$1,175,000

24 Payable from the Public Health Services Fund:

25 For Grants for Breast and Cervical

26 Cancer Screenings in Fiscal year 2003

27 and all prior fiscal years ..... \$4,800,000

28 Payable from the Penny Severns Breast and Cervical

29 Cancer Research Fund:

30 For Grants for Breast and Cervical

1 Cancer Research ..... \$ 600,000

2 Section 99. Effective date. This Act takes effect on

3 July 1, 2002."