

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 1,617,400
14	For Employee Retirement Contributions	
15	Paid By Employer	64,700
16	For State Contributions to State	
17	Employees' Retirement System	171,400
18	For State Contributions to	
19	Social Security	123,800
20	For Contractual Services	34,000
21	For Travel	17,400
22	For Commodities	15,200
23	For Printing	6,300
24	For Equipment	30,500
25	For Electronic Data Processing	62,100
26	For Telecommunications Services	41,200
27	For Operation of Auto Equipment	19,400
28	For State Officer's Candidate School	2,100
29	For Lincoln's Challenge	<u>3,268,700</u>
30	Total	\$5,474,200

31 Payable from Federal Support Agreement Revolving Fund:

1	Army/Air Reimbursable Positions	\$ 6,126,100
2	Lincoln's Challenge	4,889,700
3	Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
4	Total	\$12,215,800

FACILITIES OPERATIONS

6	Payable from General Revenue Fund:	
7	For Personal Services	\$ 5,382,000
8	For Employee Retirement Contributions	
9	Paid by Employer	215,200
10	For State Contributions to State	
11	Employees' Retirement System	570,500
12	For State Contributions to	
13	Social Security	411,800
14	For Contractual Services	2,064,300
15	For Commodities	108,700
16	For Equipment	<u>42,700</u>
17	Total	\$8,795,200

18 Section 2. The sum of \$3,500,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Support
20 Agreement Revolving Fund to the Department of Military
21 Affairs for expenses related to Army National Guard
22 Facilities operations and maintenance as provided for in the
23 Cooperative Funding Agreements, including costs in prior
24 years.

25 Section 3. The sum of \$285,000, or so much thereof as
26 may be necessary, is appropriated from the Federal Support
27 Agreement Revolving Fund to the Department of Military
28 Affairs for expenses related to the Bartonville and Kankakee
29 armories for operations and maintenance according to the
30 Joint-Use Agreement, including costs in prior years.

31 Section 4. The sum of \$47,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund
2 to the Department of Military Affairs for rehabilitation and
3 minor construction at armories and camps.

4 Section 5. The sum of \$16,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund
6 to the Department of Military Affairs for expenses related
7 to the care and preservation of historic artifacts.

8 Section 6. The sum of \$1,500,000, or so much thereof as
9 may be necessary, is appropriated from the Military Affairs
10 Trust Fund to the Department of Military Affairs to support
11 youth and other programs, provided such amounts shall not
12 exceed funds to be made available from public or private
13 sources.

14 Section 7. The sum of \$43,354, or so much of that sum as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2002, from reappropriations heretofore
17 made in Article 43, Section 7 of Public Act 92-8, as amended,
18 is reappropriated from the Illinois National Guard Armory
19 Construction Fund to the Department of Military Affairs to
20 provide the State's share in the costs of planning a new
21 armory in Danville.

22 Section 8. The sum of \$250,000, or so much thereof as
23 may be necessary, is appropriated from the Illinois National
24 Guard Armory Construction Fund to the Department of Military
25 Affairs for land acquisition and construction of parking
26 facilities at armories.

27 Section 9. The sum of \$146,131, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2002, from appropriations heretofore

1 made in Article 43, Section 9 of Public Act 92-8, as amended,
2 is reappropriated from the Illinois National Guard Armory
3 Construction Fund for land acquisition and construction of
4 parking facilities at armories.

5 Section 10. The sum of \$15,640, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2002, from appropriations heretofore
8 made in Article 43, Section 10 of Public Act 92-8, as
9 amended, is reappropriated from the Illinois National Guard
10 Armory Construction Fund for land acquisition and
11 construction of parking facilities at armories.

12 Section 11. No contract shall be entered into or
13 obligation incurred for any expenditures made from an
14 appropriation herein made in Sections 4, 7, 8, and 9 until
15 after the purpose and amounts have been approved in writing
16 by the Governor.

17 Section 99. Effective date. This Act takes effect on
18 July 1, 2002.