

SB3439



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB3439

Introduced 6/28/2016, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education for the fiscal year beginning July 1, 2016.

OMB099 00328 AAR 20328 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$22,659,400, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois State Board of Education to meet its
8 operational expenses, including prior year costs.

9 Section 5. The following amounts, or so much of those
10 amounts as may be necessary, are appropriated for General
11 State Aid to the Illinois State Board of Education for the
12 purposes as approximated below:

13	Payable from the Common School Fund.....	3,611,012,300
14	Payable from the General Revenue Fund.....	908,508,600
15	Payable from the Fund for the Advancement	
16	of Education:	253,000,000

17 Section 10. The amount of \$104,820,700 or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois State Board of Education to provide a
20 supplemental grant to entities that receive General State Aid

1 in accordance with the provisions of Section 18-8.05 of the
 2 School Code to ensure all eligible entities receive no less
 3 than their gross prorated General State Aid payment in effect
 4 for the 2015-2016 school year plus, when applicable, the
 5 amounts paid from the appropriation contained in Section 10
 6 of Article 1 of Public Act 99-5 in accordance with the
 7 provisions of that Section in effect for the 2015-2016 school
 8 year.

9 Section 15. The following amounts or so much thereof as
 10 may be necessary, which shall be used by the Illinois State
 11 Board of Education exclusively for the foregoing purposes and
 12 not, under any circumstances, for personal services
 13 expenditures or other operational or administrative costs,
 14 are appropriated to the Illinois State Board of Education for
 15 the fiscal year beginning July 1, 2016:

16 Payable from the General Revenue Fund:

17	For Blind/Dyslexic Persons	846,000
18	For Disabled Student Personnel	
19	Reimbursement	442,400,000
20	For Disabled Student Transportation	
21	Reimbursement	450,500,000
22	For Disabled Student Tuition,	
23	Private Tuition	233,000,000
24	For District Consolidation Costs/	

1 Supplemental Payments to School Districts,
 2 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
 3 the School Code5,046,000
 4 For Autism Training & Technical
 5 Assistance, including prior year costs100,000
 6 For Extraordinary Funding for Children Requiring
 7 Special Education, 14-7.02b
 8 of the School Code303,829,700
 9 For Reimbursement for the Free Breakfast/
 10 Lunch Program9,000,000
 11 For Summer School Payments, 18-4.3
 12 of the School Code11,700,000
 13 For Transportation-Regular/Vocational
 14 Common School Transportation
 15 Reimbursement, 29-5 of the School Code205,808,900
 16 For Visually Impaired/Educational
 17 Materials Coordinating Unit, 14-11.01
 18 of the School Code1,421,100
 19 For Regular Education Reimbursement
 20 Per 18-3 of the School Code11,500,000
 21 For Special Education Reimbursement
 22 Per 14-7.03 of the School Code95,000,000
 23 For Career and Technical Education38,062,100
 24 For Truant Alternative and Optional
 25 Education Program11,500,000

1	For Tax-Equivalent Grants, 18-4.4	222,600
2	For all costs associated with Alternative	
3	Education/Regional Safe Schools	6,300,000
4	For Philip J. Rock Center and School,	
5	including prior year costs	3,577,800
6	For costs associated with Teach For America	977,500
7	For National Board Certified Teachers	1,000,000
8	For grants to local Education Agencies	
9	to conduct Agriculture Education Programs	1,800,000
10	For Arts and Foreign Language	500,000
11	For After School Matters	2,443,800
12	For Lowest Performing Schools,	
13	including prior year costs	<u>1,002,800</u>
14	Total	\$1,837,538,300

15 Section 20. The sum of \$1,466,300, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Illinois State Board of Education for the
 18 ordinary and contingent expenses of the Southwest Organizing
 19 Project Parent Mentoring Program.

20 Section 25. The following amounts, or so much thereof as
 21 may be necessary, are appropriated to the Illinois State
 22 Board of Education for the fiscal year beginning July 1,
 23 2016:

1	Payable from the General Revenue Fund:	
2	For Early Childhood Education,	
3	including prior year costs	393,738,100
4	For Advanced Placement Classes	500,000
5	For Student Assessments,	
6	including prior year costs	44,600,000
7	For Technology for Success,	
8	including prior year costs	2,443,800
9	For Community Residential Services	
10	Authority, including prior year costs	579,000
11	For Educator Misconduct Investigations,	
12	including prior year costs	<u>179,900</u>
13	Total	\$442,040,800

14 Section 30. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the Illinois
 16 State Board of Education for the fiscal year beginning July
 17 1, 2016, including prior year costs:

18	Payable from the General Revenue Fund:	
19	For Bilingual Education	63,681,200

20 ARTICLE 2

21 Section 1. The following amounts or so much thereof as
 22 may be necessary, which shall be used by the Illinois State

1 Board of Education exclusively for the foregoing purposes and
 2 not, under any circumstances, for personal services
 3 expenditures or other operational or administrative costs,
 4 are appropriated to the Illinois State Board of Education for
 5 the fiscal year beginning July 1, 2016:

6 Payable from the Drivers Education Fund:

7 For Drivers Education18,750,000

8 Payable from the Charter Schools Revolving Loan Fund:

9 For Charter Schools Loans20,000

10 Payable from the School Technology Revolving Loan Fund:

11 For School Technology Loans, 2-3.117a

12 of the School Code7,500,000

13 Section 5. The following amounts or so much thereof as
 14 may be necessary, are appropriated to the Illinois State
 15 Board of Education for the fiscal year beginning July 1,
 16 2016:

17 Payable from the SBE Federal Department

18 of Agriculture Fund:

19 For Child Nutrition1,062,500,000

20 Payable from the SBE Federal Department

21 of Education Fund:

22 For Title I1,090,000,000

23 For Title II, Teacher/Principal Training160,000,000

24 For Title III, English Language

1	Acquisition	50,400,000
2	For Title IV, 21st Century/Community	
3	Service Programs	105,200,000
4	For Title VI, Rural and Low Income	
5	Students	2,000,000
6	For Title X, Homeless Education	5,000,000
7	For Individuals with Disabilities Act,	
8	Deaf/Blind	500,000
9	For Individuals with Disabilities Act,	
10	IDEA	754,000,000
11	For Individuals with Disabilities Act,	
12	Improvement Program	5,000,000
13	For Individuals with Disabilities Act,	
14	Pre-School	29,200,000
15	For Grants for Vocational	
16	Education - Basic	55,000,000
17	For Advanced Placement Fee	3,300,000
18	For Math/Science Partnerships	18,800,000
19	For Longitudinal Data System	5,200,000
20	For Special Federal Congressional Projects	5,000,000
21	For Charter Schools	21,100,000
22	For Preschool Expansion	35,000,000
23	For Race to the Top	<u>42,800,000</u>
24	Total	\$3,450,000,000

1 Section 10. The amount of \$600,000, or so much thereof
2 as may be necessary, is appropriated from the School
3 Infrastructure Fund to the Illinois State Board of Education
4 for its ordinary and contingent expenses.

5 Section 15. The amount of \$1,000,000, or so much thereof
6 as may be necessary, is appropriated from the Temporary
7 Relocation Expenses Revolving Grant Fund for use by the State
8 Board of Education as provided in Section 2-3.77 of the
9 School Code.

10 Section 20. The amount of \$2,208,900, or so much thereof
11 as may be necessary, is appropriated from the ISBE Teacher
12 Certificate Institute Fund to the Illinois State Board of
13 Education for Teacher Certificates.

14 Section 21. The amount of \$1,000,000, or so much thereof
15 as may be necessary, is appropriated from the School District
16 Emergency Financial Assistance Fund to the Illinois State
17 Board of Education for Emergency Financial Assistance, 1B-8
18 of the School Code.

19 Section 25. The amount of \$1,000,000, or so much thereof
20 as may be necessary, is appropriated from the Teacher
21 Certificate Fee Revolving Fund to the Illinois State Board of

1 Education for Teacher Mentoring Programs.

2 Section 30. The amount of \$5,000,000, or so much thereof
3 as may be necessary, is appropriated from the Teacher
4 Certificate Fee Revolving Fund to the Illinois State Board of
5 Education for Teacher Certificate Processing.

6 Section 35. The amount of \$8,484,800, or so much of that
7 amount as may be necessary, is appropriated from the State
8 Board of Education Special Purpose Trust Fund to the State
9 Board of Education for expenditures by the Board in
10 accordance with grants, gifts or donations that the Board has
11 received or may receive from any source, public or private,
12 in support of projects that are within the lawful powers of
13 the Board.

14 Section 40. The amount of \$7,015,200, or so much of that
15 amount as may be necessary, is appropriated from the State
16 Board of Education Special Purpose Trust Fund for ordinary
17 and contingent expenses of the State Board of Education from
18 indirect costs drawn from the Federal government.

19 Section 45. The amount of \$200,000, or so much of that
20 amount as may be necessary, is appropriated from the After-
21 School Rescue Fund to the State Board of Education for its

1 ordinary and contingent expenses.

2 Section 50. The following amounts or so much thereof as
3 may be necessary, are appropriated to the Illinois State
4 Board of Education for the fiscal year beginning July 1,
5 2016:

6	Payable from the State Charter School Commission Fund:	
7	For State Charter School Commission	1,000,000
8	Payable from the Personal Property Tax Replacement Fund:	
9	For Bus Driver Training - Regional	
10	Superintendents' Services	70,000
11	For Regional Superintendents' Services	6,970,000
12	For Regional Superintendents' and	
13	Assistants' Compensation	<u>10,700,000</u>
14	Total	\$18,740,000

15 Section 55. The amount of \$35,000,000, or so much
16 thereof as may be necessary, is appropriated from the SBE
17 Federal Department of Education Fund to the Illinois State
18 Board of Education for all costs associated with related
19 activities for the Early Learning Challenge for the fiscal
20 year beginning July 1, 2016.

21 Section 60. The following amounts, or so much of those
22 amounts as may be necessary, respectively, for the objects

1 and purposes named, are appropriated to the Illinois State
2 Board of Education for the fiscal year ending June 30, 2017:

3 FISCAL SUPPORT SERVICES

4 Payable from the SBE Federal Department of Agriculture Fund:

5	For Personal Services	334,800
6	For Employee Retirement Contributions	
7	Paid by Employer	5,300
8	For Retirement Contributions	133,900
9	For Social Security Contributions	30,900
10	For Group Insurance	128,800
11	For Contractual Services	2,100,000
12	For Travel	400,000
13	For Commodities	85,000
14	For Printing	156,300
15	For Equipment	310,000
16	For Telecommunications	<u>50,000</u>
17	Total	\$3,735,000

18 Payable from the SBE Federal Agency Services Fund:

19	For Contractual Services	26,500
20	For Travel	30,000
21	For Commodities	40,000
22	For Printing	700
23	For Equipment	11,000
24	For Telecommunications	<u>9,000</u>
25	Total	\$117,200

1	Payable from the SBE Federal Department of Education Fund:	
2	For Personal Services	2,133,400
3	For Employee Retirement Contributions	
4	Paid by Employer	10,900
5	For Retirement Contributions	793,100
6	For Social Security Contributions	160,300
7	For Group Insurance	692,200
8	For Contractual Services	3,150,000
9	For Travel	1,600,000
10	For Commodities	305,000
11	For Printing	341,000
12	For Equipment	679,000
13	For Telecommunications	<u>400,000</u>
14	Total	\$10,264,900

INTERNAL AUDIT

16	Payable from the SBE Federal Department of Education Fund:	
17	For Contractual Services	210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

19	Payable from the SBE Federal Department of Agriculture Fund:	
20	For Personal Services	3,496,200
21	For Employee Retirement Contributions	
22	Paid by Employer	11,500
23	For Retirement Contributions	1,472,900
24	For Social Security Contributions	160,300
25	For Group Insurance	1,028,800

1	For Contractual Services	<u>10,000,000</u>
2	Total	\$ 16,169,700
3	Payable from the SBE Federal Department of Education Fund:	
4	For Personal Services	507,300
5	For Employee Retirement Contributions	
6	Paid by Employer	6,400
7	For Retirement Contributions	198,400
8	For Social Security Contributions	80,100
9	For Group Insurance	113,100
10	For Contractual Services	<u>1,575,000</u>
11	Total	\$2,480,300

SPECIAL EDUCATION SERVICES

13	Payable from the SBE Federal Department of Education Fund:	
14	For Personal Services	5,502,600
15	For Employee Retirement Contributions	
16	Paid by Employer	26,500
17	For Retirement Contributions	2,832,500
18	For Social Security Contributions	310,800
19	For Group Insurance	1,670,000
20	For Contractual Services	<u>4,200,000</u>
21	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

23	Payable from the SBE Federal Agency Services Fund:	
24	For Personal Services	200,000
25	For Employee Retirement Contributions	

1	Paid by Employer	5,000
2	For Retirement Contributions	56,700
3	For Social Security Contributions	5,400
4	For Group Insurance	75,000
5	For Contractual Services	<u>918,500</u>
6	Total	\$1,260,600
7	Payable from the SBE Federal Department of Education Fund:	
8	For Personal Services	5,815,900
9	For Employee Retirement Contributions	
10	Paid by Employer	54,300
11	For Retirement Contributions	2,245,200
12	For Social Security Contributions	511,500
13	For Group Insurance	1,544,900
14	For Contractual Services	<u>12,235,000</u>
15	Total	\$22,406,800

16 Section 65. The amount of \$35,000,000, or so much
 17 thereof as may be necessary, is appropriated from the SBE
 18 Federal Department of Education Fund to the Illinois State
 19 Board of Education for Student Assessments.

20 Section 70. The amount of \$5,300,000, or so much thereof
 21 as may be necessary, is appropriated from the SBE Federal
 22 Agency Services Fund to the Illinois State Board of Education
 23 for all costs associated with the Substance Abuse and Mental

1 Health Services.

2 Section 75. The amount of \$500,000, or so much thereof
3 as may be necessary, is appropriated from the SBE Federal
4 Agency Services Fund to the Illinois State Board of Education
5 for all costs associated with Adolescent Health Programs.

6 Section 80. The amount of \$5,600,000, or so much thereof
7 as may be necessary, is appropriated from the SBE Federal
8 Agency Services Fund to the Illinois State Board of Education
9 for all costs associated with Abstinence Education Grants.

10 Section 99. Effective date. This Act takes effect July 1,
11 2016.