AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Personal Services .........................41,469,400
For State Contributions to Social Security ....3,171,300
For Operating Expenses ......................9,907,100

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For Expenses Associated with the Implementation of the Illinois Health Insurance Marketplace and Related Activities ...............30,000,000
For Expenses Associated with Support of Federally Funded Public Health Programs ........................................300,000
For Operational Expenses to Support Refugee Health Care ..........................514,000
1  Total  $30,814,000
2  Payable from the Public Health Special
3  State Projects Fund:
4  For Expenses of Public Health Programs ...............750,000

5  Section 10. The following named amount, or so much
6  thereof as may be necessary, is appropriated to the
7  Department of Public Health from the Public Health Services
8  Fund for the objects and purposes hereinafter named:
9  DIRECTOR'S OFFICE
10  For Grants for the Development of
11  Refugee Health Care.................................1,950,000

12  Section 15. The following named amounts, or so much
13  thereof as may be necessary, are appropriated to the
14  Department of Public Health for the objects and purposes
15  hereinafter named:
16  OFFICE OF FINANCE AND ADMINISTRATION
17  Payable from the General Revenue Fund:
18  For Expenses of the Adoption Registry
19  and Medical Information Exchange ....................94,800
20  For Media and Film Production Outreach ..................0
21  For Operational Expenses of the Regional
22  Data Base System....................................12,700
23  Total  $107,500
Payable from the Public Health Services Fund:

1. For Personal Services ........................................ 271,700
2. For State Contributions to State Employees' Retirement System ................... 123,900
3. For State Contributions to Social Security .......... 21,100
4. For Group Insurance ........................................... 80,000
5. For Contractual Services................................. 485,000
6. For Travel .................................................. 20,000
7. For Commodities ............................................ 6,000
8. For Printing .................................................. 21,000
9. For Equipment .............................................. 80,000
10. For Telecommunications Services ....................... 250,000
11. For Operational Expenses of Maintaining the Vital Records System .............. 400,000
12. Total ................................................................... $1,758,700

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

13. For Operational Expenses for Maintaining Billings and Receivables for Lead Testing ........................................ 110,000

Payable from Death Certificate Surcharge Fund:

14. For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units,
Pursuant to Public Act 91-0382 ..................2,500,000
Payable from the Illinois Adoption Registry
and Medical Information Exchange Fund:
For Expenses Associated with the
Adoption Registry and Medical Information
Exchange .................................................400,000
Payable from the Public Health Special
State Projects Fund:
For operational expenses of regional and
central office facilities .........................750,000
Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses for Maintaining
Laboratory Billings and Receivables ..............80,000

Section 20. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Public Health as follows:

REFUNDS
Payable from the General Revenue Fund ............13,600
Payable from the Public Health Services Fund ........75,000
Payable from the Maternal and Child
Health Services Block Grant Fund ....................5,000
Payable from the Preventive Health and
Health Services Block Grant Fund ....................5,000
Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

**DIVISION OF INFORMATION TECHNOLOGY**

Payable from the General Revenue Fund:

- For Expenses for Public Health Prevention Systems .................................................. $399,400
- For Expenses Associated with the Childhood Immunization Program ............................. $142,200
- For Operational Expenses for Health Information Systems Targeted for Health Screening Programs .......................... $107,700

Total .................................................................................................................. $649,300

Payable from the Public Health Services Fund:

- For Expenses Associated with Support of Federally Funded Public Health Programs ...................... $1,450,000

Payable from the Public Health Special State Projects Fund:

- For Expenses of EPSDT and other Public Health programs ........................................ $200,000
Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative ..........1,015,100

For expenses of State Cancer Registry, including matching funds for National Cancer Institute grants .........................151,600

For operating expenses of the Center for Rural Health ............................284,500

Total $1,451,200

Payable from the Rural/Downstate Health Access Fund:

For expenses related to the J1 Waiver Applications ......................................100,000

Payable from the Public Health Services Fund:

For expenses related to Epidemiological Health Outcomes Investigations and Database Development ......................12,110,000

For expenses for Rural Health Center to
expand the availability of Primary Health Care 2,000,000
For operational expenses to develop a Health Care Provider Recruitment and Retention Program 300,000
Total $14,410,000

Payable from the Hospital Licensure Fund:
For expenses associated with the Illinois Adverse Health Care Events Reporting Law for an Adverse Health Care Event Reporting System 1,500,000

Payable from Community Health Center Care Fund:
For expenses for access to Primary Health Care Services Program per Family Practice Residency Act 500,000

Payable from Illinois Health Facilities Planning Fund:
For expenses of the Health Facilities and Services Review Board 1,200,000
For Department expenses in support of the Health Facilities and Services Review Board 2,500,000
Total $3,700,000

Payable from Nursing Dedicated and Professional Fund:
For expenses of the Nursing Education
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1 Scholarship Law ........................................ 2,000,000
2 Payable from the Long Term Care Provider Fund:
3 For Expenses of Identified Offenders
4 Assessment and other public health and
5 safety activities ........................................ 2,000,000
6 Payable from the Regulatory Evaluation and Basic
7 Enforcement Fund:
8 For Expenses of the Alternative Health Care
9 Delivery Systems Program ......................... 75,000
10 Payable from the Public Health Federal
11 Projects Fund:
12 For expenses of Health Outcomes,
13 Research, Policy and Surveillance ............ 612,000
14 Payable from the Preventive Health and Health
15 Services Block Grant Fund:
16 For expenses of Preventive Health and Health
17 Services Needs Assessment ..................... 1,600,000
18 Payable from Public Health Special State
19 Projects Fund:
20 For expenses associated with Health
21 Outcomes Investigations and
22 other public health programs .................... 2,500,000
23 Payable from Illinois State Podiatric
24 Disciplinary Fund:
25 For expenses of the Podiatric Scholarship
and Residency Act ........................................... 100,000

Payable from the Public Health Services Fund:
For grants to develop a Health Care Provider Recruitment and Retention Program .................. 450,000
For grants to develop a Health Professional Educational Loan Repayment Program ............ 1,364,600
Total .................................................................. $1,814,600

Payable from the Tobacco Settlement Recovery Fund:
For grants and administrative expenses for the Community Health Center Expansion Program and healthcare workforce providers in Health Professional Shortage Areas (HPSAs) in Illinois ........................................ 1,364,600

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION
Payable from the General Revenue Fund:
For expenses of Sudden Infant Death Syndrome (SIDS) Program ....................................... 244,400
Payable from the Public Health Services Fund:

For Personal Services ........................................ 1,427,300
For State Contributions to State Employees' Retirement System .............. 650,900
For State Contributions to Social Security ......... 109,200
For Group Insurance ................................. 381,000
For Contractual Services .................................. 650,000
For Travel ..................................................... 160,000
For Commodities .............................................. 13,000
For Printing .................................................... 44,000
For Equipment .................................................. 50,000
For Telecommunications Services ......................... 65,000

Total ................................................. $3,550,400

Payable from the Maternal and Child Health Services Block Grant Fund:

For Operational Expenses of Maternal and Child Health Programs .............. 500,000

Payable from the Preventive Health and Health Services Block Grant Fund:

For Expenses of Preventive Health and Health Services Programs .................. 1,226,800

Payable from the Public Health Special State Projects Fund:

For Expenses for Public Health Programs .............. 1,500,000
Payable from the Metabolic Screening and Treatment Fund:
For Operational Expenses for Metabolic Screening Follow-up Services ................. 3,297,000

Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:
For Expenses Pursuant to the Hearing Aid Consumer Protection Act ...................... 100,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
For Expenses for the University of Illinois Sickle Cell Clinic ............................. 483,900
For Prostate Cancer Awareness .................................................. 146,600
For grants to Children’s Memorial Hospital for the Illinois Violent Death Reporting System to analyze data, identify risk factors and develop prevention efforts .................. 76,700
For Grants for Vision and Hearing Screening Programs .............................. 341,700

Total $1,048,900
Payable from the Alzheimer’s Disease Research Fund:
  For Grants Pursuant to the Alzheimer’s Disease Research Act ........................................ 350,000

Payable from the Compassionate Use of Medical Cannabis Fund:
  For expenditures to Implement the Medical Cannabis Program ..................................... 5,000,000

Payable from the Childhood Cancer Research Fund:
  For Grants for Childhood Cancer Research ........................................... 75,000

Payable from the Public Health Services Fund:
  For Grants for Public Health Programs,
    including Operational Expenses ........................................... 9,530,000

Payable from the Diabetes Research Checkoff Fund:
  For Grants for Diabetes Research ........................................... 250,000

Payable from the DHS Private Resources Fund:
  For Expenses of Diabetes Research ........................................... 700,000

Payable from the Tobacco Settlement Recovery Fund:
  For Certified Local Health Department
    Grants for Anti-Smoking Programs ........................................... 5,000,000

  For Grants and Administrative Expenses for
    the Tobacco Use Prevention Program,
    BASUAH Program, and Asthma Prevention ........................................... 3,000,000

Total ........................................... $8,000,000

Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants for Maternal and Child Health
  Programs ..........................................................495,000
Payable from the Preventive Health and Health
Services Block Grant Fund:
For Grants for Prevention Programs
  including operational expenses ..................1,000,000
Payable from the Metabolic Screening and
Treatment Fund:
For Grants for Metabolic Screening
  Follow-up Services .................................3,250,000
For grants for Free Distribution of Medical
  Preparations and Food Supplies ..................2,875,000
Total
  $6,125,000
Payable from the Autoimmune Disease Research Fund:
For grants for Autoimmune Disease
  research and treatment ............................45,000
Payable from the Prostate Cancer Research Fund:
For grants to Public and Private Entities
  in Illinois for Prostate
  Cancer Research .................................30,000
Payable from the Multiple Sclerosis Research Fund:
For grants to conduct Multiple
  Sclerosis research ............................3,000,000
Section 45. In addition to any amounts previously appropriated, the sum of $3,100,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 50. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 55. The sum of $488,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses associated with mobile health care services, including Asthma and other preventive services for children.

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION
Payable from the General Revenue Fund:
For Expenses of the Assisted Living
and Shared Housing Program .........................206,400
Payable from the Public Health Services Fund:

1. For Personal Services ........................................... 9,420,500
2. For State Contributions to State Employees' Retirement System ........................................... 4,295,600
3. For State Contributions to Social Security .......... 721,700
4. For Group Insurance .................................................. 2,500,900
5. For Contractual Services ........................................... 1,000,000
6. For Travel .......................................................... 1,100,000
7. For Commodities ...................................................... 8,200
8. For Printing .......................................................... 10,000
9. For Equipment ......................................................... 440,000
10. For Telecommunications ........................................... 48,500
11. For Expenses of Monitoring in Long Term Care Facilities .................................................. 2,000,000
12. Total ................................................................. $21,545,400

Payable from the Long Term Care Monitor/Receiver Fund:

13. For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers ........................................... 28,000,000

Payable from the Home Care Services Agency Licensure Fund:

14. For expenses of Home Care Services Agency Licensure ........................................... 1,400,000

Payable from the Regulatory Evaluation
and Basic Enforcement Fund:

For Expenses of the Alternative Health Care Delivery Systems Program .........................75,000

Payable from the Health Facility Plan Review Fund:

For Expenses of Health Facility Plan Review Program and Hospital Network System, including refunds .................2,227,000

Payable from the Hospice Fund:

For Grants for hospice services as defined in the Hospice Program Licensing Act ....................................................15,000

Payable from Assisted Living and Shared Housing Regulatory Fund:

For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656 ..........................801,000

Payable from the Public Health Special State Projects Fund:

For Health Care Facility Regulation ...............900,000

Payable from Equity in Long Term Care Quality Fund:

For grants to assist residents of facilities licensed under the
Nursing Home Care Act ........................................3,500,000
Payable from the Hospital Licensure Fund:
For Expenses Associated with the Hospital Licensing Program .......................................750,000

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION
Payable from the General Revenue Fund:
For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury ........................................461,500
For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus ..........................307,800
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security .................................331,900
For Deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund ..........................663,700
Payable from the Public Health Services Fund:

For Personal Services ........................................ 5,945,700
For State Contributions to State Employees' Retirement System ..................... 2,711,200
For State Contributions to Social Security .......... 441,000
For Group Insurance ............................................. 1,250,000
For Contractual Services ...................................... 3,182,800
For Travel ......................................................... 345,700
For Commodities .................................................. 405,000
For Printing ......................................................... 70,800
For Equipment ..................................................... 365,000
For Telecommunications Services ..................... 286,800
For Operation of Auto Equipment ....................... 40,000
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers ..................... 5,750,000
For Expenses Related to the Summer Food Inspection Program ......................... 45,000

Total  $20,839,000

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, including Refunds ..................... 2,000,000

Payable from the Safe Bottled Water Fund:
For Expenses for the Safe Bottled Water Program .................................................100,000

Payable from the Facility Licensing Fund:
For Expenses, including Refunds, of Environmental Health Programs .........................3,000,000

Payable from the Illinois School Asbestos Abatement Fund:
For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA) .........................1,200,000

Payable from the Emergency Public Health Fund:
For expenses of mosquito abatement in an effort to curb the spread of West Nile Virus ........................................................................5,100,000

Payable from the Public Health Water Permit Fund:
For Expenses, Including Refunds, of Administering the Groundwater Protection Act ..................200,000

Payable from the Used Tire Management Fund:
For Expenses of Vector Control Programs, including Mosquito Abatement ..................500,000

Payable from the Tattoo and Body Piercing Fund:
For expenses of administering of
SB2037 Enrolled

1. Tattoo and Body Piercing Establishment
   Registration Program .................................. 300,000

2. Payable from the Lead Poisoning Screening,
   Prevention, and Abatement Fund:
   For Expenses of the Lead Poisoning
   Screening, and Prevention Program,
   including Refunds .................................... 2,897,100

3. Payable from the Tanning Facility Permit Fund:
   For Expenses to Administer the
   Tanning Facility Permit Act,
   including Refunds .................................... 400,000

4. Payable from the Plumbing Licensure
   and Program Fund:
   For Expenses to Administer and Enforce
   the Illinois Plumbing License Law,
   including Refunds .................................... 2,450,000

5. Payable from the Pesticide Control Fund:
   For Public Education, Research,
   and Enforcement of the Structural
   Pest Control Act ...................................... 420,000

6. Payable from the Pet Population Control Fund:
   For expenses associated with the
   Illinois Public Health and Safety
   Animal Population Control Act ..................... 250,000

7. Payable from the Public Health Special
State Projects Fund:
   For Expenses of Conducting EPSDT and other Health Protection Programs .......... 14,200,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

   OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:
   For Grants for Immunizations and Outreach Activities ........................................ 4,515,100
   For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs including, But Not Limited To, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage .................... 17,713,800
   Total $22,228,900

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:
   For Grants for the Lead Poisoning Screening and Prevention Program .......................... 1,500,000

Payable from the Private Sewage Disposal Program Fund:
For Expenses of administering the
Private Sewage Disposal Program .......................250,000

Section 75. The sum of $4,000,000, is appropriated from
the Public Health Services Fund to the Department of Public
Health for immunizations, chronic disease and other public
health programs in accordance with applicable laws and
regulations for the State portion of federal funds made
available by the American Recovery and Reinvestment Act of
2009.

Section 80. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Public Health for expenses of programs related
to Acquired Immunodeficiency Syndrome (AIDS) and Human
Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV
Payable from the General Revenue Fund:
For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,
Outreach to Minority populations, costs
associated with correctional facilities
Referral and Partner Notification
(CTRPN), and Patient and Worker
Notification pursuant to Public
Payable from the Public Health Services Fund:

- For Expenses of Programs for Prevention of AIDS/HIV: $23,000,000
- For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV: $6,250,000
- For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services: $1,750,000
- For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services: $55,000,000
- Total: $86,000,000

Payable from the General Revenue Fund:

- For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups: $1,250,000

Payable from the Quality of Life Endowment Fund:

- For grants and expenses associated with HIV/AIDS prevention and education: $2,000,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the
Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services ....................... 3,263,600

Payable from the Public Health Services Fund:
For Personal Services ......................... 1,635,800
For State Contributions to State Employees' Retirement System ..................... 745,900
For State Contributions to Social Security ......... 125,200
For Group Insurance .............................. 315,700
For Contractual Services ......................... 535,000
For Travel ........................................ 27,000
For Commodities ................................. 1,624,900
For Printing ...................................... 10,000
For Equipment .................................. 500,000
For Telecommunications Services .................... 9,500

Total $5,529,000

Payable from the Public Health Laboratory Services Revolving Fund:
For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and
Section 90. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

**OFFICE OF WOMEN'S HEALTH**

Payable from the General Revenue Fund:
For Expenses for Breast and Cervical Cancer Screenings, minority outreach, and other Related Activities ....................11,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Expenses of the Women's Health Promotion Programs</td>
<td>474,100</td>
</tr>
<tr>
<td>For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers</td>
<td>1,002,700</td>
</tr>
<tr>
<td>Total</td>
<td>$12,476,800</td>
</tr>
<tr>
<td>Payable from the Public Health Services Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>710,100</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>323,800</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>54,400</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>250,000</td>
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<tr>
<td>For Contractual Services</td>
<td>500,000</td>
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<tr>
<td>For Travel</td>
<td>50,000</td>
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<tr>
<td>For Commodities</td>
<td>53,200</td>
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<td>For Printing</td>
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<td>For Equipment</td>
<td>50,000</td>
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<tr>
<td>For Telecommunications Services</td>
<td>10,000</td>
</tr>
<tr>
<td>For Expenses of Federally Funded Women's Health Program</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>$5,036,000</td>
</tr>
<tr>
<td>Payable from the Public Health Special State Projects Fund:</td>
<td></td>
</tr>
<tr>
<td>For Expenses of Women's Health Programs</td>
<td>200,000</td>
</tr>
</tbody>
</table>
Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Penny Severns Breast, Cervical, and Ovarian Cancer Research Fund:
For Grants for Breast and Cervical Cancer Research ...........................................600,000

Payable from the Public Health Services Fund:
For Grants for Breast and Cervical Cancer Screenings in Fiscal Year 2016 and all prior fiscal years .......................6,000,000

Payable from the Carolyn Adams Ticket for the Cure Grant Fund:
For Grants and related expenses to public or private entities in Illinois for the purpose of funding research concerning breast cancer and for funding services for breast cancer victims .......2,500,000

Section 100. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes
hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from General Revenue Fund:

For Expenses associated with School Health Centers ........................................1,151,100

For Grants to Family Planning Programs for Contraceptive Services .........................459,800

Total  $1,610,900

Payable from the Public Health Services Fund:

For Expenses associated with Maternal and Child Health Programs .........................15,000,000

Payable from Tobacco Settlement Recovery Fund:

For costs associated with Children’s Health Programs .................................1,229,700

Payable from the Maternal and Child Health Services Block Grant Fund:

For Expenses associated with Maternal and Child Health Programs .........................6,250,000

For Grants to the Chicago Department of Health for Maternal and Child Health Services ........................................5,000,000

For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children .........................7,000,000

For Grants for the Extension and Provision
of Perinatal Services for Premature and
High-risk Infants and their Mothers .............. 2,500,000

Total $20,750,000

Section 105. The following named amount, or so much
thereof as may be necessary, is appropriated to the
Department of Public Health for the objects and purposes
hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from Fire Prevention Fund:
For Expenses associated with EMS Testing .................. 0

Payable from the Public Health Services Fund:
For expenses Associated with Community,
Service and Volunteer Activities,
including Prior Year Costs .......................... 15,000,000

Payable from the Heartsaver AED Fund:
For Expenses Associated with the
Heartsaver AED Program .......................... 50,000

Payable from the Trauma Center Fund:
For Expenses of Administering the
Distribution of Payments to
Trauma Centers .......................... 7,000,000

Payable from the Public Health Services Fund:
For Expenses of Federally Funded
BiotERRORISM Preparedness
Activities and other Public Health

Emergency Preparedness .................................................70,000,000

Payable from the Stroke Data Collection Fund:

For Expenses Associated with

Stroke Data Collection .................................................300,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the

Distribution of Payments from the

EMS Assistance Fund, Including Refunds ......................1,500,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For Grants for Spinal Cord Injury Research .............800,000

Payable from the Public Health Special

Projects Fund:

For All Costs Associated with Public

Health Preparedness Including First-

aid Stations and Anti-viral Purchases .................450,000

ARTICLE 2

Section 5. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated to the
Department of Children and Family Services:

ENTIRE AGENCY
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ............................................200,320,400
For State Contributions to Social Security .................................15,321,000
For Contractual Services .............................................25,080,300
For Travel ..................................................................6,351,400
For Commodities .......................................................436,400
For Printing ..................................................................444,900
For Equipment ..............................................................44,400
For Electronic Data Processing .................................1,474,600
For Telecommunications ..........................4,668,500
For Operation of Automotive Equipment ....................163,300

Total $254,305,200

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION
PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation on Child Welfare Litigation Issues .................463,300

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds for Child Welfare Improvements ..............789,100
PAYABLE FROM DCFS CHILDREN’S SERVICES FUND
For AFCARS/SACWIS Information System ............15,418,800

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

REGULATION AND QUALITY CONTROL
PAYABLE FROM GENERAL REVENUE FUND
For Child Death Review Teams .........................104,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE
PAYABLE FROM GENERAL REVENUE FUND
For Targeted Case Management .......................9,684,800
PAYABLE FROM DCFS CHILDREN’S SERVICES FUND
For Independent Living Initiative ....................9,300,000
PAYABLE FROM DCFS FEDERAL PROJECTS FUND
For Federal Child Welfare Projects .................816,600

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:
1 CHILD PROTECTION
2 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
3 For Federal Child Protection Projects ............... 9,695,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE
PAYABLE FROM GENERAL REVENUE FUND
For Refunds .................................................. 10,800
PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
For Title IV-E Reimbursement
Enhancement ............................................... 4,228,800
For SSI Reimbursement ................................. 1,513,300
Total .......................................................... $5,742,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID
REGIONAL OFFICES
PAYABLE FROM GENERAL REVENUE FUND
For Foster Homes and Specialized
Foster Care and Prevention ............................. 131,909,500
For Counseling and Auxiliary Services ............. 8,505,100
For Institution and Group Home Care and
   Prevention ......................................... 130,366,700
For Services Associated with the Foster
   Care Initiative .................................... 6,139,900
For Purchase of Adoption and
   Guardianship Services .............................. 86,987,800
For Health Care Network ............................ 1,624,500
For Cash Assistance and Housing
   Locator Service to Families in the
   Class Defined in the Norman Consent Order .... 1,313,700
For Youth in Transition Program ...................... 866,800
For MCO Technical Assistance and
   Program Development ................................ 1,376,100
For Pre Admission/Post Discharge
   Psychiatric Screening .............................. 2,935,900
For Assisting in the Development
   of Children's Advocacy Centers ................. 1,898,600
For Psychological Assessments
   Including Operations and
   Administrative Expenses .......................... 0
For Family Preservation Services ................... 2,143,100
Total ........................................ 376,067,700
PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
For Foster Homes and Specialized
Foster Care and Prevention ........................................166,640,700
For Cash Assistance and Housing Locator
Services to Families in the
Class Defined in the Norman
Consent Order ....................................................2,071,300
For Counseling and Auxiliary Services ..........10,547,200
For Institution and Group Home Care and
Prevention ..........................................................130,611,100
For Assisting in the development
of Children's Advocacy Centers .................1,398,200
For Psychological Assessments
Including Operations and
Administrative Expenses .........................3,010,100
For Children's Personal and
Physical Maintenance .................................2,856,100
For Services Associated with the Foster
Care Initiative ..................................................1,477,100
For Purchase of Adoption and
Guardianship Services .................................92,829,400
For Family Preservation Services .................25,098,700
For Purchase of Children's Services .................0
For Family Centered Services Initiative ...........16,489,700
For Health Care Network .................................2,361,400
Total                                          $455,391,000
Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program ..................1,212,800

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance
Day Care ......................................................23,786,900

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention ............................300,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND
For Tort Claims ................................... 73,300
PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For Tort Claims ................................... 2,800,000

For all expenditures related to the
collection and distribution of Title
IV-E reimbursements for counties included
in the Title IV-E Juvenile Justice Program........ 3,000,000

Section 55. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES
PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For Foster Care and Adoption Care Training........ 10,000,000

ARTICLE 3

Section 5. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
for the ordinary and contingent expenses of the Department on
Aging:

ENTIRE AGENCY
Payable from General Revenue Fund:

For Personal Services ......................... 5,638,500
1. For State Contributions to Social Security ........... 432,300
2. For Contractual Services................................. 1,554,900
3. For Travel .................................................. 183,600
4. For Commodities........................................... 22,300
5. For Printing.................................................. 40,100
6. For Electronic Data Processing ......................... 285,300
7. For Equipment.............................................. 13,500
8. For Telecommunications.................................... 610,000
9. For Operation of Automotive Equipment ............... 7,500
10. Total .................................................................. $8,788,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

Payable from Services for Older Americans Fund:
17. For Personal Services ................................... 287,600
18. For State Contributions to State Employees' Retirement System ..................... 131,100
19. For State Contributions to Social Security .......... 20,500
20. For Group Insurance ...................................... 69,000
21. For Contractual Services ................................. 50,000
22. For Travel ................................................... 15,200
23. For Commodities .......................................... 6,500
For Printing ................................................................. 0
For Equipment ......................................................... 2,000
For Electronic Data Processing ....................... 60,000
For Telecommunications .................. 60,000
For Operations of Auto Equipment ...................... 2,000
Total .................................. $703,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older Americans Fund:
For Personal Services ............................... 790,100
For State Contributions to State Employees' Retirement System .......................... 360,300
For State Contributions to Social Security ........... 60,400
For Group Insurance ........................................... 207,000
For Contractual Services .................. 36,000
For Travel ................................................. 65,000
For Printing ......................................................... 0
For Telecommunications ................................. 0
Total ................................ $1,518,800
Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

**DISTRIBUTIVE ITEMS**

**OPERATIONS**

Payable from General Revenue Fund:

- For Expenses of the Provisions of the Statewide Centralized Abuse, Neglect, Financial Exploitation and Self-Neglect Act: $20,000,000
- For Expenses of the Senior Employment Specialist Program: $186,000
- For Expenses of the Grandparents Raising Grandchildren Program: $293,300
- For expenses associated with Home Delivered Meals (formula and non-formula): $11,361,700
- For Specialized Training Program: $48,900
- For Expenses of the Illinois Department on Aging for Monitoring and Support Services: $177,900
- For Expenses of the Illinois Council on Aging: $25,400
- For Administrative Expenses of the Senior Meal Program: $30,400
For Benefits, Eligibility, Assistance

and Monitoring ................................ 1,807,100

For the expenses of the Senior Helpline ........ 1,362,500

Total ........................................... $35,293,200

Payable from the Senior Health Insurance Program Fund:

For the Senior Health Insurance Program ............... 2,300,000

Payable from the Long Term Care Ombudsman Fund:

For Expenses of the Long Term Care Ombudsman Fund ................................ 2,600,000

Payable from Services for Older Americans Fund:

For Expenses of Senior Meal Program .................... 120,300

For Older Americans Training ............................ 100,000

For Ombudsman Training and Conference Planning .............. 150,000

For Expenses of the Discretionary Government Projects ................................ 4,000,000

Total ........................................... $4,370,300

Payable from services for Older Americans Fund:

For Administrative Expenses of Title V Services .................. 300,000

Payable from the Department on Aging State Projects Fund:

For Expenses of Private Partnership
Projects ................................................................. 345,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

For Grants for Retired Senior Volunteer Program .................................................. 539,400
For Planning and Service Grants to Area Agencies on Aging .......................... 7,548,300
For Grants for the Foster Grandparent Program ............................................. 236,000
For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development .............................................................. 238,300
For the Ombudsman Program ................................................................. 1,318,100
Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging ..................... 734,300

Total $10,614,400

Payable from the Tobacco Settlement Recovery Fund:
For Grants and Administrative
Expenses of Senior Health Assistance Programs ...........................................1,600,000
Payable from Services for Older Americans Fund:
For Adult Food Care Program ..................................................200,000
For Title V Employment Services ...........................................6,000,000
For Title III C-1 Congregate Meals Program ...........26,000,000
For Title III C-2 Home Delivered Meals Program ..................17,500,000
For Title III Social Services .................................................22,000,000
For National Lunch Program ..............................................2,500,000
For National Family Caregiver Support Program ......................7,000,000
For Title VII Prevention of Elder Abuse, Neglect, and Exploitation ..................500,000
For Title VII Long Term Care Ombudsman Services for Older Americans ..........1,000,000
For Title III D Preventive Health .........................................1,000,000
For Nutrition Services Incentive Program ...............8,000,000
For Additional Title V Grant ..............................................0
Total $91,700,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:
DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs ........413,022,700
For the Balancing Incentive Program .................3,398,400
For the Implementation of the Colbert Consent Decree .........................31,765,200
For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year costs .........................59,390,800

Payable from the Commitment to Human Services Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs ........346,000,000
For grants and for administrative expenses associated with Capitated Care Coordination ..................100,000,000

Total $953,577,100
The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriations of General Revenue Funds in Section 30 above among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriations of the Commitment to Human Services Fund in Section 30 above among the various purposes therein enumerated.

ARTICLE 999

Section 999. Effective date. This Act takes effect July 1, 2015.