

SB2009



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB2009

Introduced 2/20/2015, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$254,113,800
Other State Funds	\$154,214,800
Federal Funds	\$ 20,000,000
Total	<u>\$428,328,600</u>

OMB099 00046 LEH 20046 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. In addition to other amounts appropriated,
2 the amount of \$251,082,900, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to
4 the Department of State Police for operational expenses and
5 tort claims for the fiscal year ending June 30, 2016.

6 Section 10. The sum of \$717,900, or so much thereof as
7 may be necessary, is appropriated to the Department of State
8 Police, Division of Internal Investigation, from the General
9 Revenue Fund for the ordinary and contingent expenses
10 incurred while operating the Nursing Home Identified Offender
11 Program.

12 Section 15. The sum of \$58,200, or so much thereof as
13 may be necessary, is appropriated to the Department of State
14 Police, Division of Forensic Services and Identification,
15 from the General Revenue Fund for the administration of a
16 Statewide Sexual Assault Evidence Collection Program.

17 Section 20. The sum of \$2,254,800, or so much thereof as
18 may be necessary, is appropriated to the Department of State
19 Police, Division of Forensic Services and Identification,
20 from the General Revenue Fund for the operational expenses
21 related to the Combined DNA Index System (CODIS) and related

1 casework.

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of State Police for the following purposes:

5 DIVISION OF ADMINISTRATION

6 Payable from the State Police Wireless

7 Service Emergency Fund:

8 For costs associated with the
9 administration and fulfillment

10 of its responsibilities under

11 the Wireless Emergency Telephone

12 Safety Act1,500,000

13 Payable from the State Police Vehicle Fund:

14 For purchase of vehicles and accessories12,000,000

15 Payable from the State Police Vehicle

16 Maintenance Fund:

17 For Operation of Auto700,000

18 Section 30. The sum of \$4,000,000, or so much thereof as
19 may be necessary, is appropriated from the State Asset
20 Forfeiture Fund to the Department of State Police for payment
21 of their expenditures as outlined in the Illinois Drug Asset
22 Forfeiture Procedure Act, the Cannabis Control Act, the
23 Controlled Substances Act, and the Environmental Safety Act.

1 Section 35. The sum of \$2,500,000, or so much thereof as
 2 may be necessary, is appropriated from the Federal Asset
 3 Forfeiture Fund to the Department of State Police for payment
 4 of their expenditures in accordance with the Federal
 5 Equitable Sharing Guidelines.

6 Section 40. The sum of \$2,000,000, or so much thereof as
 7 may be necessary, is appropriated to the Department of State
 8 Police, Division of Administration, from the Money Laundering
 9 Asset Recovery Fund for the ordinary and contingent expenses
 10 incurred by the Department of State Police.

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of State Police for the following purposes:

14 INFORMATION SERVICES BUREAU

15 Payable from LEADS Maintenance Fund:

16 For Expenses Related to LEADS

17 System3,000,000

18 Section 50. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of State Police for the following purposes:

21 DIVISION OF OPERATIONS

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund:	
3	For Personal Services	495,600
4	For State Contributions to State	
5	Employees' Retirement System	226,000
6	For State Contributions to	
7	Social Security	6,900
8	For Group Insurance	155,000
9	For Contractual Services	465,400
10	For Travel	38,300
11	For Commodities	174,600
12	For Printing	26,500
13	For Telecommunications Services	1,665,700
14	For Operation of Auto Equipment	<u>1,762,200</u>
15	Total	\$5,016,200
16	Payable from the State Police Services Fund:	
17	For Payment of Expenses:	
18	Fingerprint Program	25,000,000
19	For Payment of Expenses:	
20	Federal & IDOT Programs	8,400,000
21	For Payment of Expenses:	
22	Riverboat Gambling	1,500,000
23	For Payment of Expenses:	
24	Miscellaneous Programs	<u>6,300,000</u>
25	Total	\$41,200,000

1 Payable from the Illinois State Police
2 Federal Projects Fund:
3 For Payment of Expenses20,000,000
4 Payable from the Sex Offender Registration Fund:
5 For expenses of the Sex Offender
6 Registration Program350,000
7 Payable from the Motor Carrier Safety Inspection Fund:
8 For expenses associated with the
9 enforcement of Federal Motor Carrier
10 Safety Regulations and related
11 Illinois Motor Carrier
12 Safety Laws2,600,000
13 Payable from the State Police DUI Fund:
14 For Equipment Purchases to Assist in
15 the Prevention of Driving Under the
16 Influence of Alcohol, Drugs, or Intoxication
17 Compounds1,850,000
18 Payable from the Sex Offender Investigation Fund:
19 For expenses related to sex
20 offender investigations150,000
21 Payable from the Compassionate Use of
22 Medical Cannabis Fund:
23 For direct and indirect costs associated
24 with the implementation, administration and
25 enforcement of the Compassionate Use of

1 Medical Cannabis Pilot Program Act1,200,000

2 Section 55. The following amount, or so much thereof as
3 may be necessary for objects and purposes hereinafter named,
4 are appropriated from the Drug Traffic Prevention Fund to the
5 Department of State Police, Division of Operations, pursuant
6 to the provisions of the "Intergovernmental Drug Laws
7 Enforcement Act" for Grants to Metropolitan Enforcement
8 Groups.

9 For Grants to Metropolitan Enforcement Groups:

10 Payable from the Drug Traffic
11 Prevention Fund500,000

12 Section 60. In the event of the receipt of funds from
13 the Motor Vehicle Theft Prevention Council, through a grant
14 from the Criminal Justice Information Authority, the amount
15 of \$600,000, or so much thereof as may be necessary, is
16 appropriated from the State Police Motor Vehicle Theft
17 Prevention Trust Fund to the Department of State Police for
18 payment of expenses.

19 Section 65. The sum of \$14,000,000, or so much thereof
20 as may be necessary, is appropriated from the State Police
21 Whistleblower Reward and Protection Fund to the Department of
22 State Police for payment of their expenditures for state law

1 enforcement purposes in accordance with the State
2 Whistleblower Protection Act.

3 Section 70. The sum of \$22,000,000, or so much thereof
4 as may be necessary, is appropriated from the State Police
5 Operations Assistance Fund to the Department of State Police
6 for the ordinary and contingent expenses incurred by the
7 Department of State Police.

8 Section 75. The sum of \$10,000, or so much thereof as
9 may be necessary, is appropriated from the State Police
10 Streetgang-Related Crime Fund to the Department of State
11 Police for operations related to streetgang-related Crime
12 Initiatives.

13 Section 80. The sum of \$125,000, or so much thereof as
14 may be necessary, is appropriated from the Over-Dimensional
15 Load Police Escort Fund to the Department of State Police for
16 expenses incurred for providing police escorts for over-
17 dimensional loads.

18 Section 85. The sum of \$100,000, or so much thereof as
19 may be necessary, is appropriated from the Medicaid Fraud and
20 Abuse Prevention Fund to the Department of State Police,
21 Division of Operations - Financial Fraud and Forgery Unit for

1 the detection, investigation or prosecution of recipient or
2 vendor fraud.

3 Section 90. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of State Police for the following purposes:

6 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

7 For Administration and Operation

8 of State Crime Laboratories:

9	Payable from State Crime Laboratory Fund	5,000,000
10	Payable from the State Police DUI Fund	150,000
11	Payable from State Offender DNA	
12	Identification System Fund	3,400,000

13 Section 95. The sum of \$6,250,000, or so much thereof as
14 may be necessary, is appropriated to the Department of State
15 Police, Division of Forensic Services and Identification,
16 from the Mental Health Reporting Fund for expenses as
17 outlined in the Firearm Concealed Carry Act and the Firearm
18 Owners Identification Card Act.

19 Section 100. The sum of \$22,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 State Police from the State Police Firearm Services Fund for
22 expenses as outlined in the Firearm Concealed Carry Act and

1 the Firearm Owners Identification Card Act.

2 Section 105. The sum of \$2,013,600, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 State Police, Division of Administration, from the Wireless
5 Service Emergency Fund for expenses incurred for the
6 Statewide 911 Administrator Program.

7 Section 999. Effective date. This Act takes effect July 1,
8 2015.