

# SB1983



## 99TH GENERAL ASSEMBLY

### State of Illinois

2015 and 2016

SB1983

Introduced 2/20/2015, by Sen. Christine Radogno

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$ 937,725,800
Other State Funds	\$ 4,545,000
Federal Funds	\$ 100,893,000
Total	<u>\$1,043,163,800</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1 "Operational expenses" defined. For the  
6 purposes of this Act, the term "operational expenses"  
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The amount of \$10,436,200, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Aging to meet its operational  
 4 expenses for the fiscal year ending June 30, 2016.

5 Section 10. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 for the ordinary and contingent expenses of the Department on  
 8 Aging:

9 Payable from Services for Older

10 Americans Fund:

11	For Personal Services .....	287,600
12	For State Contributions to State	
13	Employees' Retirement System .....	131,100
14	For State Contributions to Social Security .....	20,500
15	For Group Insurance .....	69,000
16	For Contractual Services .....	50,000
17	For Travel .....	15,200
18	For Commodities .....	6,500
19	For Printing .....	0
20	For Equipment .....	2,000
21	For Electronic Data Processing .....	60,000
22	For Telecommunications .....	60,000
23	For Operations of Auto Equipment .....	<u>2,000</u>
24	Total	\$703,900

1 Section 15. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the ordinary and contingent expenses of the Department on  
 4 Aging:

5 DIVISION OF HOME AND COMMUNITY SERVICES

6 Payable from Services for Older

7 Americans Fund:

8	For Personal Services .....	790,100
9	For State Contributions to State	
10	Employees' Retirement System .....	360,300
11	For State Contributions to Social Security .....	60,400
12	For Group Insurance .....	207,000
13	For Contractual Services .....	36,000
14	For Travel .....	65,000
15	For Printing .....	0
16	For Telecommunications .....	<u>0</u>
17	Total	\$1,518,800

18 Section 20. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 for the ordinary and contingent expenses of the Department on  
 21 Aging:

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

1	Payable from General Revenue Fund:	
2	For Expenses of the Provisions of	
3	the Statewide Centralized Abuse,	
4	Neglect, Financial Exploitation and	
5	Self-Neglect Act .....	22,400,000
6	For Expenses of the Senior Employment	
7	Specialist Program .....	190,300
8	For Expenses of the Grandparents	
9	Raising Grandchildren Program .....	300,000
10	For expenses associated with Home Delivered	
11	Meals (formula and non-formula) .....	14,005,200
12	For Specialized Training Program .....	20,000
13	For Expenses of the Illinois Department	
14	on Aging for Monitoring and Support	
15	Services .....	182,000
16	For Expenses of the Illinois	
17	Council on Aging .....	26,000
18	For Administrative Expenses of the	
19	Senior Meal Program .....	32,000
20	For Benefits, Eligibility, Assistance	
21	and Monitoring .....	1,877,200
22	For the expenses of the Senior Helpline .....	<u>1,500,000</u>
23	Total	\$40,532,700
24	Payable from the Senior Health Insurance	
25	Program Fund:	

1 For the Senior Health Insurance Program .....2,300,000

2 Payable from the Long Term Care Ombudsman Fund:

3 For Expenses of the Long Term Care

4 Ombudsman Fund .....2,600,000

5 Payable from Services for Older

6 Americans Fund:

7 For Expenses of Senior Meal Program .....120,300

8 For Older Americans Training .....100,000

9 For Ombudsman Training and

10 Conference Planning .....150,000

11 For Expenses of the Discretionary

12 Government Projects .....4,000,000

13 Total \$4,370,300

14 Payable from services for Older Americans Fund:

15 For Administrative Expenses of

16 Title V Services .....300,000

17 Payable from the Department on Aging

18 State Projects Fund:

19 For Expenses of Private Partnership

20 Projects .....345,000

21 Section 25. The following named amounts, or so much

22 thereof as may be necessary, respectively, are appropriated

23 for the ordinary and contingent expenses of the Department on

24 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

1		
2		
3	For Grants for Retired Senior	
4	Volunteer Program .....	551,800
5	For Planning and Service Grants to	
6	Area Agencies on Aging .....	7,722,000
7	For Grants for the Foster	
8	Grandparent Program .....	241,400
9	For Expenses to the Area Agencies	
10	on Aging for Long-Term Care Systems	
11	Development .....	273,800
12	For the Ombudsman Program .....	5,500,000
13	Grants for Community Based Services for	
14	equal distribution to each of the 13	
15	Area Agencies on Aging .....	<u>751,200</u>
16	Total	\$15,040,200
17	Payable from the Tobacco Settlement	
18	Recovery Fund:	
19	For Grants and Administrative	
20	Expenses of Senior Health	
21	Assistance Programs .....	1,600,000
22	Payable from Services for Older Americans Fund:	
23	For Adult Food Care Program .....	200,000
24	For Title V Employment Services .....	6,000,000
25	For Title III C-1 Congregate Meals Program .....	26,000,000

1	For Title III C-2 Home Delivered	
2	Meals Program .....	17,500,000
3	For Title III Social Services .....	22,000,000
4	For National Lunch Program .....	2,500,000
5	For National Family Caregiver	
6	Support Program .....	7,000,000
7	For Title VII Prevention of Elder	
8	Abuse, Neglect, and Exploitation .....	500,000
9	For Title VII Long Term Care	
10	Ombudsman Services for Older Americans .....	1,000,000
11	For Title III D Preventive Health .....	1,000,000
12	For Nutrition Services Incentive Program .....	8,000,000
13	For Additional Title V Grant .....	<u>0</u>
14	Total	\$91,700,000

15 Section 30. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 for the ordinary and contingent expenses of the Department on  
 18 Aging:

19 DISTRIBUTIVE ITEMS

20 COMMUNITY CARE

21 Payable from General Revenue Fund:

22 For grants and for administrative  
 23 expenses associated with the purchase  
 24 of services covered by the Community



1	Care Program, including prior year costs .....	604,545,600
2	For grants and for administrative	
3	expenses associated with Capitated	
4	Care Coordination .....	167,000,000
5	For the Balancing Incentive Program .....	5,074,700
6	For the Implementation of the	
7	Colbert Consent Decree .....	32,496,400
8	For grants and for administrative	
9	expenses associated with Comprehensive	
10	Case Coordination, including prior year	
11	costs .....	<u>62,600,000</u>
12	Total	\$871,716,700

13 The Department, with the consent in writing from the  
 14 Governor, may reappropriation not more than 10 percent of the  
 15 total appropriations of General Revenue Funds in Section 30  
 16 above among the various purposes therein enumerated.

17 Section 99. Effective date. This Act takes effect July 1,  
 18 2015.

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