

SB1963



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB1963

Introduced 2/20/2015, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$14,890,500
Other State Funds	\$ 6,000,000
Federal Funds	<u>\$37,410,700</u>
Total	\$58,301,200

OMB099 00038 LEH 20038 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. In addition to other amounts appropriated,
 2 the amount of \$12,125,300, or so much thereof as may be
 3 necessary, is appropriated from the General Revenue Fund to
 4 the Department of Military Affairs for operational expenses,
 5 awards, grants and permanent improvements for the fiscal year
 6 ending June 30, 2016.

7 Section 10. The sum of \$2,765,200, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Military Affairs Office of the
 10 Adjutant General Division for expenses related to Lincoln's
 11 Challenge for the fiscal year ending June 30, 2016.

12 Section 15. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Military Affairs:

17 FOR OPERATIONS

18 OFFICE OF THE ADJUTANT GENERAL

19 Payable from Federal Support Agreement Revolving Fund:

20	For Lincoln's Challenge	8,600,000
21	For Lincoln's Challenge Allowances	<u>1,200,000</u>
22	Total	\$9,800,000

1 FACILITIES OPERATIONS

2 Payable from Federal Support Agreement Revolving Fund:

3 Army/Air Reimbursable Positions14,610,700

4 Section 20. The sum of \$13,000,000, or so much thereof
5 as may be necessary, is appropriated from the Federal Support
6 Agreement Revolving Fund to the Department of Military
7 Affairs Facilities Division for expenses related to Army
8 National Guard Facilities operations and maintenance as
9 provided for in the Cooperative Funding Agreements, including
10 costs in prior years.

11 Section 25. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the Military Affairs
13 Trust Fund to the Department of Military Affairs Office of
14 the Adjutant General Division to support youth and other
15 programs, provided such amounts shall not exceed funds to be
16 made available from public or private sources.

17 Section 30. The sum of \$5,000,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Military
19 Family Relief Fund to the Department of Military Affairs
20 Office of the Adjutant General Division for the issuance of
21 grants to persons or families of persons who are members of
22 the Illinois National Guard or Illinois residents who are

1 members of the armed forces of the United States and who have
2 been called to active duty as a result of the September 11,
3 2001 terrorist attacks, including costs in prior years.

4 Section 99. Effective date. This Act takes effect July 1,
5 2015.