99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB1954

Introduced 2/20/2015, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2015:

General Funds	\$ 556,788,600
Other State Funds	\$ 466,480,600
Federal Funds	\$ 10,511,600
Total	\$1,033,780,800

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AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

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ARTICLE 1

5 Section 1. The amount of \$234,494,100, or so much 6 thereof as may be necessary, is appropriated from the General 7 Revenue Fund to the Department of Children and Family 8 Services to meet its operational expenses, including refunds, 9 for the fiscal year ending June 30, 2016.

10 Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects 11 12 and purposes hereinafter named, are appropriated to the 13 Department of Children and Family Services: 14 CENTRAL ADMINISTRATION PAYABLE FROM GENERAL REVENUE FUND 15 16 For Attorney General Representation 17 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND 18 19 For Expenditures of Private Funds 20 21 PAYABLE FROM DCFS CHILDREN'S FUND

-2- OMB099 00012 LEH 20012 b SB1954 For AFCARS/SACWIS Information System15,418,800 1 2 Section 10. The following named amounts, or so much 3 thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the 4 5 Department of Children and Family Services: REGULATION AND QUALITY CONTROL 6 PAYABLE FROM GENERAL REVENUE FUND 7 For Child Death Review Teams106,400 8 9 Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated 10 11 to the Department of Children and Family Services: 12 CHILD WELFARE PAYABLE FROM GENERAL REVENUE FUND 13 14 For Targeted Case Management9,907,700 15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND 16 PAYABLE FROM DCFS FEDERAL PROJECTS FUND 17 18 19 Section 20. The following named amounts, or so much 20 thereof as may be necessary, respectively, are appropriated 21 to the Department of Children and Family Services:

CHILD PROTECTION

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1	PAYABLE FROM DCFS FEDERAL PROJECTS FUND
2	For Federal Child Protection Projects9,695,000
3	Section 25. The following named amounts, or so much
4	thereof as may be necessary, respectively, are appropriated
5	to the Department of Children and Family Services:
6	BUDGET, LEGAL AND COMPLIANCE
7	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
8	For Title IV-E Reimbursement
9	Enhancement
10	For SSI Reimbursement
11	Total \$5,742,100
12	Section 30. The following named amounts, or so much
13	thereof as may be necessary respectively for payments for

13 thereof as may be necessary, respectively, for payments for 14 care of children served by the Department of Children and 15 Family Services:

16 GRANTS-IN-AID 17 REGIONAL OFFICES For Grants and Ordinary and Contingent 18 19 Expenses Associated with Adoption and 20 Guardianship Services, Foster Care, 21 And Institution and Group Home Care: 22 23

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1	PAYABLE FROM GENERAL REVENUE FUND
2	For Counseling and Auxiliary Services
3	For Services Associated with the Foster
4	Care Initiative
5	For Health Care Network
6	For Cash Assistance and Housing
7	Locator Service to Families in the
8	Class Defined in the Norman Consent Order1,343,900
9	For Youth in Transition Program
10	For MCO Technical Assistance and
11	Program Development
12	For Pre Admission/Post Discharge
13	Psychiatric Screening
14	For Assisting in the Development
15	of Children's Advocacy Centers1,942,300
16	For Psychological Assessments
17	Including Operations and
18	Administrative Expenses0
19	For Family Preservation Services
20	Total \$26,413,100
21	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
22	For Cash Assistance and Housing Locator
23	Services to Families in the
24	Class Defined in the Norman
25	Consent Order

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1	For Cou	inseling and Au	uxiliary Serv	vices	10 , 5	47,200
2	For Ass	sisting in the	development			
3	of Chi	ildren's Advoca	acy Centers.		1 , 3	98,200
4	For Psy	ychological Ass	sessments			
5	Includ	ding Operations	s and			
6	Admini	istrative Expe	nses	•••••		10,100
7	For Chi	ildren's Person	nal and			
8	Physic	cal Maintenance	e	•••••	1 , 6	73,100
9	For Ser	rvices Associat	ted with the	Foster		
10	Care 1	Initiative		•••••	1 , 4	77,100
11	For Fam	nily Preservat:	ion Services	••••••	25,0	98,700
12	For Pur	cchase of Child	dren's Servio	ces		0
13	For Fam	nily Centered S	Services Init	tiative	16 , 4	89,700
14	For Hea	alth Care Netwo	ork	••••••	<u>2,3</u>	61,400
15	Total	_			\$64 , 1	26,800
16	Secti	ion 35. The	following	named amo	unts, or so	o much
17	thereof	as may be nec	essary, resp	pectively,	are approp	oriated
18	to the De	epartment of Cl	hildren and I	Family Ser	vices for:	
19			GRANTS-IN-	AID		
20		CEN	NTRAL ADMINIS	STRATION		
21		PAYABLE	FROM GENERAL	REVENUE E	TUND	
22	For Dep	partment Schola	arship Progra	am		0
23	Secti	ion 40. The	following :	named amo	unts, or so	o much

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1	thereof as may be necessary, respectively, are appropriated		
2	to the Department of Children and Family Services for:		
3	GRANTS-IN-AID		
4	CHILD PROTECTION		
5	PAYABLE FROM GENERAL REVENUE FUND		
6	For Protective/Family Maintenance		
7	Day Care		
8	PAYABLE FROM CHILD ABUSE PREVENTION FUND		
9	For Child Abuse Prevention		
10	Section 45. The following named amounts, or so much		
11	thereof as may be necessary, respectively, are appropriated		
12	to the Department of Children and Family Services for:		
13	GRANTS-IN-AID		
14	BUDGET, LEGAL AND COMPLIANCE		
15	PAYABLE FROM GENERAL REVENUE FUND		
16	For Tort Claims		
17	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND		
18	For Tort Claims		
19	For all expenditures related to the		
20	collection and distribution of Title		
21	IV-E reimbursements for counties included		
22	in the Title IV-E Juvenile Justice Program3,000,000		
23	Section 50 The following named amounts, or so much		

23 Section 50. The following named amounts, or so much

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1	thereof as may be necess	ary, respe	ctively, are	appropriated
2	to the Department of Child	lren and Fa	mily Service	s for:
3	GI	RANTS-IN-A	D	
4	CLINICAL SERVICES			
5	PAYABLE FROM DCF	'S CHILDREN	'S SERVICES :	FUND
6	For Foster Care and Adop	tion Care	Training	10,000,000
7	Section 99. Effective	date. This	Act takes e	effect July 1,
8	2015.			