



Rep. Greg Harris

Filed: 5/25/2015

09900HB4165ham001

HDS099 00034 CIN 20034 a

1 AMENDMENT TO HOUSE BILL 4165

2 AMENDMENT NO. _____. Amend House Bill 4165, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenditures of the Department of
10 Human Services:

11 Payable from General Revenue Fund:

12	For Personal Services	338,162,200
13	For State Contributions to Social Security	<u>24,374,600</u>
14	Total	\$362,536,800

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Human Services for income assistance and
 5 related distributive purposes, including such Federal funds
 6 as are made available by the Federal Government for the
 7 following purposes:

8 DISTRIBUTIVE ITEMS

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11	For Aid to Aged, Blind or Disabled	
12	under Article III	28,504,700
13	For Temporary Assistance for Needy	
14	Families under Article IV	
15	and other social services including	
16	Emergency Assistance for families	
17	with Dependent Children	168,771,200
18	For State Transitional Assistance	0
19	For State Family and Child Assistance Program	0
20	For Refugees	1,101,300
21	For Funeral and Burial Expenses under	
22	Articles III, IV, and V, including	
23	prior year costs	9,000,000
24	For Grants Associated with Child Care	

1 Services, Including Operating and
2 Administrative Costs480,000,000
3 For Grants and for Administrative
4 Expenses associated with Refugee
5 Social Services204,000
6 For costs associated with the
7 Illinois Welcoming Centers1,499,000
8 For Grants and Administrative
9 Expenses associated with Immigrant
10 Integration Services and for other
11 Immigrant Services pursuant to 305 ILCS
12 5/12-4.34, provided the agency enters
13 directly into agreements with grant
14 recipients rather than granting the funds
15 to one agency serving as a fiscal agent6,035,000
16 Payable from Employment and Training Fund:
17 For Temporary Assistance for Needy
18 Families under Article IV
19 and other social services including
20 Emergency Assistance for families
21 with Dependent Children in accordance with
22 applicable laws and regulations
23 for the State portion of federal
24 funds made available by the American
25 Recovery and Reinvestment Act

1	of 2009	<u>20,000,000</u>
2	Total	\$715,115,200

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than ten percent of the
 5 total appropriation of General Revenue Funds in Section 10
 6 above "For Income Assistance and Related Distributive
 7 Purposes" among the various purposes therein enumerated.

8 Section 15. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenditures of the Department of
 12 Human Services:

13 ADMINISTRATIVE AND PROGRAM SUPPORT

14 Payable from General Revenue Fund:

15	For Personal Services	0
16	For State Contributions to Social Security	0
17	For Group Insurance	0
18	For Contractual Services	2,873,200
19	For Contractual Services:	
20	For Leased Property Management	38,717,800
21	For Contractual Services:	
22	For CMS Fleet Management	1,902,000
23	For Contractual Services:	

1	For Press Information Officers Management	193,300
2	For Contractual Services:	
3	For Graphic Design Management	53,200
4	For Travel	159,800
5	For Commodities	896,300
6	For Printing	1,203,900
7	For Equipment	208,400
8	For Telecommunications Services	1,290,200
9	For Operation of Auto Equipment	<u>168,000</u>
10	Total	\$47,666,100
11	Payable from Vocational Rehabilitation Fund:	
12	For Personal Services	4,331,800
13	For Retirement Contributions	1,975,200
14	For State Contributions to Social Security	331,400
15	For Group Insurance	1,495,000
16	For Contractual Services	331,000
17	For Contractual Services:	
18	For Leased Property Management	5,076,200
19	For Travel	61,000
20	For Commodities	36,500
21	For Printing	7,000
22	For Equipment	48,600
23	For Telecommunications Services	1,226,500
24	For Operation of Auto Equipment	<u>28,500</u>
25	Total	\$14,948,700

1	For Contractual Services:	
2	For Leased Property Management:	
3	Payable from Prevention and Treatment of Alcoholism	
4	and Substance Abuse Block Grant Fund	0
5	Payable from Federal National Community	
6	Services Grant Fund	0
7	Payable from DHS Special Purposes Trust Fund	200,000
8	Payable from Old Age Survivors'	
9	Insurance Fund	2,878,600
10	Payable from Early Intervention Services	
11	Revolving Fund	0
12	Payable from DHS Federal Projects Fund	0
13	Payable from USDA Women, Infants and	
14	Children Fund	80,000
15	Payable from Local Initiative Fund	25,000
16	Payable from Domestic Violence	
17	Shelter and Service Fund	0
18	Payable from Maternal and Child	
19	Health Services Block Grant Fund	40,000
20	Payable from Community Mental Health Services	
21	Block Grant Fund	0
22	Payable from Juvenile Justice Trust Fund	0
23	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
24	Total	\$3,523,600
25	Payable from DHS Private Resources Fund:	

1 For Grants and Costs associated with Human
2 Services Activities funded by Grants or
3 Private Donations10,000
4 Payable from Mental Health Fund:
5 For Costs associated with Mental Health and
6 Developmental Disabilities Special Projects6,000,000
7 For costs associated with DHS inter-agency
8 Support Services3,000,000
9 Payable from the DHS State Projects Fund:
10 For expenses associated with Energy
11 Conservation and Efficiency programs1,000,000
12 Payable from DHS Recoveries Trust Fund:
13 For Deposit into the DHS Technology
14 Initiative Fund5,000,000
15 For ordinary and contingent expenses16,263,000
16 Payable from DHS Technology Initiative Fund:
17 For Expenses of the Framework Project10,000,000
18 Total \$41,273,000
19 Payable from the General Revenue Fund:
20 For the Governor's Office of Health
21 Innovation and Transformation156,400

22 Section 17. The sum of \$733,100, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Human Services for the Upward
25 Mobility Program.

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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	464,300
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$474,300

For Indirect Cost Principles:

Payable from General Revenue Fund	100
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For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund	10,700
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For Grants and administrative expenses

associated with the Open Door Project:

Payable from DHS Private Resources Fund	<u>315,500</u>
Total	\$326,300

PERMANENT IMPROVEMENTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General

1 Revenue Fund to the Department of Human Services for repairs
 2 and maintenance, roof repairs and/or replacements and
 3 miscellaneous at the Department's various facilities and are
 4 to include capital improvements including construction,
 5 reconstruction, improvements, repairs and installation of
 6 capital facilities, cost of planning, supplies, materials,
 7 and all other expenses required for roof and other types of
 8 repairs and maintenance, capital improvements and demolition.

9 No contract shall be entered into or obligations incurred
 10 for any expenditures from appropriations made in this Section
 11 of the Article until after the purposes and amounts have been
 12 approved in writing by the Governor.

13 For Repair, Maintenance and other Capital

14 Improvements at various facilities1,399,300

15 Section 30. The following named sums, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Human Services as follows:

18 REFUNDS

19 Payable from General Revenue Fund7,200

20 Payable from Mental Health Fund100,000

21 Payable from Vocational Rehabilitation Fund5,000

22 Payable from Drug Treatment Fund5,000

23 Payable from Sexual Assault Services Fund400

1	Payable from Early Intervention	
2	Services Revolving Fund	300,000
3	Payable from DHS Federal Projects Fund	25,000
4	Payable from USDA Women, Infants and Children Fund	200,000
5	Payable from Maternal and Child Health	
6	Services Block Grant Fund	5,000
7	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
8	Total	\$677,600

9 Section 35. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to the
12 Department of Human Services for ordinary and contingent
13 expenses:

14 MANAGEMENT INFORMATION SERVICES

15	Payable from General Revenue Fund:	
16	For Personal Services	0
17	For State Contributions to Social Security	0
18	For Contractual Services	16,652,700
19	For Contractual Services:	
20	For Information Technology Management	33,240,600
21	For Travel	22,600
22	For Commodities	8,900
23	For Equipment	40,600
24	For Telecommunications Services	<u>2,805,500</u>

1	Total	\$52,770,900
2	Payable from Mental Health Fund:	
3	For costs related to the provision	
4	of MIS support services provided to	
5	Departmental and Non-Departmental	
6	organizations	6,636,600
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services	1,474,700
9	For Retirement Contributions	672,400
10	For State Contributions to Social Security	112,800
11	For Group Insurance	299,000
12	For Contractual Services	205,000
13	For Contractual Services:	
14	For Information Technology Management	2,280,700
15	For Travel	10,000
16	For Commodities	30,600
17	For Printing	5,800
18	For Equipment	50,000
19	For Telecommunications Services	1,550,000
20	For Operation of Auto Equipment	<u>2,800</u>
21	Total	\$6,693,800
22	Payable from USDA Women, Infants and Children Fund:	
23	For Personal Services	332,100
24	For Retirement Contributions	151,400
25	For State Contributions to Social Security	25,400

1	For Group Insurance	69,000
2	For Contractual Services	25,400
3	For Contractual Services:	
4	For Information Technology Management	11,900
5	For Electronic Data Processing	<u>0</u>
6	Total	\$615,200
7	Payable from Maternal and Child Health Services	
8	Block Grant Fund:	
9	For Operational Expenses Associated with	
10	Support of Maternal and Child Health	
11	Programs	458,100

12 Section 40. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 BUREAU OF DISABILITY DETERMINATION SERVICES

16	Payable from Old Age Survivors' Insurance Fund:	
17	For Personal Services	35,753,400
18	For Retirement Contributions	16,302,800
19	For State Contributions to Social Security	2,735,100
20	For Group Insurance	10,580,000
21	For Contractual Services	11,601,800
22	For Travel	198,000
23	For Commodities	379,100
24	For Printing	384,000

1	For Equipment	1,600,900
2	For Telecommunications Services	1,404,700
3	For Operation of Auto Equipment	<u>100</u>
4	Total	\$80,939,900

5 Section 45. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 GRANTS-IN-AID

10 For Services to Disabled Individuals:

11	Payable from Old Age Survivors' Insurance	25,000,000
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12 Section 50. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18	For Purchase of Services of the	
19	Home Services Program, pursuant	
20	to 20 ILCS 2405/3, including	
21	operating, administrative, and	
22	prior year costs:	340,000,000
23	For Capitated Care Coordination	<u>12,234,500</u>

1 Total \$352,234,500

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than 10 percent of the
4 total appropriation of General Revenue Funds in Section 50
5 above among the various purposes therein enumerated.

6 Section 55. The following named amount, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Human Services:

9 HOME SERVICES PROGRAM

10 GRANTS-IN-AID

11 For all costs and administrative expenses

12 associated with Community Reintegration program:

13 Payable from General Revenue Fund1,234,300

14 Payable from the Home Services Medicaid Trust Fund:

15 For Purchase of Services of the

16 Home Services Program, pursuant

17 to 20 ILCS 2405/3, including

18 operating, administrative, and

19 prior year costs:246,000,000

20 Section 60. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

1 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

2 Payable from General Revenue Fund:

3	For Personal Services	0
4	For State Contribution to	
5	Social Security	0
6	For Contractual Services	912,200
7	For Travel	75,600
8	For Commodities	16,000
9	For Equipment	3,600
10	For Telecommunications Services	<u>162,900</u>
11	Total	\$1,170,300

12 Payable from Community Mental Health Services

13 Block Grant Fund:

14	For Personal Services	512,000
15	For Retirement Contributions	233,500
16	For State Contributions to Social Security	39,200
17	For Group Insurance	115,000
18	For Contractual Services	119,400
19	For Travel	10,000
20	For Commodities	5,000
21	For Equipment	<u>5,000</u>
22	Total	\$1,039,100

23 Section 65. The sum of \$219,978,500, or so much thereof
24 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Human Services for costs associated
2 with the operation of State Operated Mental Health Facilities
3 or the costs associated with services for the transition of
4 State Operated Mental Health Facilities residents to
5 alternative community settings.

6 Section 70. The sum of \$38,220,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Human Services for grants and
9 administrative expenses associated with the Department's
10 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
11 support of the Department's efforts to expand home and
12 community-based services, including rebalancing and
13 transition costs associated with compliance with consent
14 decrees.

15 Section 75. The following named sums, or so much thereof
16 as may be necessary, respectively, for the purposes
17 hereinafter named, are appropriated to the Department of
18 Human Services for Grants-In-Aid and Purchased Care in its
19 various regions pursuant to Sections 3 and 4 of the Community
20 Services Act and the Community Mental Health Act:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For all costs and administrative expenses

1 for Community Service Programs for
2 Persons with Mental Illness, Child and
3 Adolescent Mental Health Programs and Mental
4 Health Transitions or State Operated
5 Mental Health Facilities:
6 Payable from General Revenue Fund167,938,500
7 For Community Service Grant Programs for
8 Persons with Mental Illness:
9 Payable from Community Mental Health
10 Services Block Grant Fund16,025,400
11 For costs associated with Capitated Care
12 Coordination:
13 Payable from General Revenue Fund24,442,500
14 For Community Service Grant Programs for
15 Persons with Mental Illness including
16 administrative costs:
17 Payable from DHS Federal Projects Fund16,036,100
18 Payable from the Department of Human
19 Services Community Services Fund15,000,000
20 Payable from General Revenue Fund:
21 For costs associated with the Purchase and
22 Disbursement of Psychotropic Medications
23 for Mentally Ill Clients in the Community1,881,800
24 For Supportive MI Housing15,915,800
25 For costs associated with the Specialized

1 Mental Health Rehabilitative Facility

2 Community Programs1,603,300

3 For the costs associated with Mental Health

4 Balancing Incentive Programs7,843,900

5 Payable from Community Mental Health

6 Medicaid Trust Fund:

7 For all costs and administrative

8 expenses associated with Medicaid

9 Services and Community Services for

10 Persons with Mental Illness, including

11 prior year costs92,902,400

12 For costs associated with Capitated

13 Care Coordination30,000,000

14 For Community Service Grant Programs for

15 Children and Adolescents with Mental Illness:

16 Payable from Community Mental Health Services

17 Block Grant Fund4,341,800

18 Payable from Community Mental Health

19 Services Block Grant Fund:

20 For Teen Suicide Prevention Including

21 Provisions Established in Public Act

22 85-09280

23 The Department, with the consent in writing from the

24 Governor, may reappropriation not more than 10 percent of the

1 total appropriation of General Revenue Funds in Section 75
2 above among the various purposes therein enumerated.

3 The Department, with the consent in writing from the
4 Governor, may reappropriation not more than 10 percent of the
5 total appropriation of Community Mental Health Medicaid Trust
6 Funds in Section 75 above among the various purposes therein
7 enumerated.

8 Section 80. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenditures of the Department of
12 Human Services:

13 INSPECTOR GENERAL

14 Payable from General Revenue Fund:

15	For Personal Services	0
16	For State Contributions to Social Security	0
17	For Contractual Services	55,400
18	For Travel	131,400
19	For Commodities	14,200
20	For Equipment	30,000
21	For Telecommunications Services	<u>74,600</u>
22	Total	\$305,600

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For State Contribution to	
8	Social Security	0
9	For Contractual Services	140,400
10	For Travel	156,500
11	For Commodities	15,700
12	For Equipment	276,100
13	For Telecommunications Services	62,200
14	For Operation of Automotive Equipment	<u>0</u>
15	Total	\$650,900

16 Section 90. The sum of \$260,870,900, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Human Services for costs associated
 19 with the operation of State Operated Developmental Centers or
 20 the costs associated with services for the transition of
 21 State Operated Developmental Center residents to alternative
 22 community settings.

23 Section 95. The following named sums, or so much thereof

1 as may be necessary, respectively, for the purposes
 2 hereinafter named, are appropriated to the Department of
 3 Human Services for Grants-In-Aid and Purchased Care in its
 4 various regions pursuant to Sections 3 and 4 of the Community
 5 Services Act and the Community Mental Health Act:

6 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

7 GRANTS-IN-AID AND PURCHASED CARE

8 For all costs associated with

9 Community Based Services for

10 Persons with Developmental Disabilities

11 and for Intermediate Care Facilities

12 for the Mentally Retarded and

13 Alternative Community Programs

14 Payable from General Revenue Fund735,388,800

15 For costs associated with the Developmental

16 Disabilities Balancing Incentive Programs

17 Payable from General Revenue Fund5,233,500

18 For Intermediate Care Facilities

19 for the Mentally Retarded and

20 Alternative Community Programs

21 including prior year costs

22 Payable from Care Provider Fund for Persons

23 with a Developmental Disability45,000,000

24 For Community Based Services for

25 Persons with Developmental

1 Disabilities at the approximate

2 cost set forth below:

3 Payable from Mental Health Fund9,965,600

4 Payable from Community Developmental

5 Disability Services Medicaid Trust Fund50,000,000

6 Total \$845,587,900

7 Payable from the General Revenue Fund:

8 For costs associated with the provision

9 of Specialized Services to Persons with

10 Developmental Disabilities6,494,600

11 For a grant to the Autism Program for an

12 Autism Diagnosis Education Program

13 for Individuals4,300,000

14 For a Grant to Best Buddies977,500

15 For a grant to the ARC of Illinois

16 for the Life Span Project471,400

17 For Developmental Disability Quality

18 Assurance Waiver469,800

19 For costs associated with Developmental

20 Disability Community Transitions or

21 State Operated Facilities19,814,000

22 For costs associated with young adults

23 Transitioning from the Department of

24 Children and Family Services to the

25 Developmental Disability Service

1	System	<u>2,340,100</u>
2	Total	\$34,867,400
3	Payable from Special Olympics Illinois Fund:	
4	For the costs associated with Special Olympics	100,000
5	Payable from Special Olympics Illinois and	
6	Special Children's Charities Fund:	
7	For grants to Special Olympics	
8	Illinois and Special Children's Charities	700,000

9 The Department, with the consent in writing from the
 10 Governor, may reappropriation not more than 10 percent of the
 11 total appropriation of General Revenue Funds in Section 95
 12 above among the various purposes therein enumerated.

13 Section 100. The sum of \$370,000,000, or so much thereof
 14 as may be necessary, is appropriated from the Healthcare
 15 Provider Relief Fund to the Department of Human Services for
 16 medical bills and related expenses.

17 Section 105. The sum of \$34,450,000, or so much thereof
 18 as may be necessary, is appropriated to the Department of
 19 Human Services from the Health and Human Services Medicaid
 20 Trust Fund for awards and grants to developmental
 21 disabilities and/or mental health programs.

1 Section 110. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Human Services for Payments to Community
 4 Providers and Administrative Expenditures, including such
 5 Federal funds as are made available by the Federal Government
 6 for the following purpose:

7 Payable from Autism Research Checkoff Fund:

8 For costs associated with autism research100,000

9 Payable from Autism Awareness Fund:

10 For costs associated with autism awareness100,000

11 Section 115. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named, to the
 14 Department of Human Services:

15 ADDICTION TREATMENT

16 Payable from General Revenue Fund:

17 For Personal Services0

18 For State Contribution to Social Security0

19 For Contractual Services1,300

20 For Travel1,400

21 For Equipment1,100

22 For Telecommunications Services23,400

23 Total \$27,200

24 Payable from Prevention and Treatment of Alcoholism

1 and Substance Abuse Block Grant Fund:

2	For Personal Services	2,787,200
3	For Retirement Contributions	1,270,900
4	For State Contributions to Social Security	213,200
5	For Group Insurance	644,000
6	For Contractual Services	1,227,700
7	For Travel	200,000
8	For Commodities	53,800
9	For Printing	35,000
10	For Equipment	14,300
11	For Electronic Data Processing	300,000
12	For Telecommunications Services	117,800
13	For Operation of Auto Equipment	20,000
14	For Expenses Associated with the Administration	
15	of the Alcohol and Substance Abuse Prevention	
16	and Treatment Programs	<u>215,000</u>
17	Total	\$7,098,900

18 Section 120. The sum of \$20,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Healthcare
 20 Provider Relief Fund to the Department of Human Services for
 21 medical bills and related expenses.

22 Section 125. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Human Services:

3 ADDICTION TREATMENT

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Costs Associated with Community Based
7 Addiction Treatment to Medicaid Eligible
8 and AllKids clients, Including Prior

9 Year Costs34,279,300

10 For Capitated Care Coordination11,450,500

11 Total \$45,729,800

12 The Department, with the consent in writing from the
13 Governor, may reappropriation not more than 10 percent of the
14 total appropriation of General Revenue Funds in Section 125
15 among the various purposes therein enumerated.

16 Section 130. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to the
19 Department of Human Services:

20 ADDICTION TREATMENT

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For costs associated with Community

1	Based Addiction Treatment Services	51,928,900
2	For Addiction Treatment Services for	
3	DCFS clients	6,358,900
4	For costs associated with Addiction	
5	Treatment Services for Special Populations	<u>5,493,600</u>
6	Total	\$63,781,400
7	Payable from State Gaming Fund:	
8	For Costs Associated with Treatment of	
9	Individuals who are Compulsive Gamblers	1,029,500
10	For Addiction Treatment and Related Services:	
11	Payable from Prevention and Treatment	
12	of Alcoholism and Substance Abuse	
13	Block Grant Fund	57,500,000
14	Payable from Youth Drug Abuse	
15	Prevention Fund	530,000
16	For Grants and Administrative Expenses Related	
17	to Addiction Treatment and Related Services:	
18	Payable from Drunk and Drugged Driving	
19	Prevention Fund	3,212,200
20	Payable from Drug Treatment Fund	5,105,800
21	Payable from Alcoholism and Substance	
22	Abuse Fund	15,000,000
23	For underwriting the cost of housing	
24	for groups of recovering individuals:	
25	Payable from Group Home Loan	

1	Revolving Fund	<u>200,000</u>
2	Total	\$82,577,500

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than two percent of the
 5 total appropriation of General Revenue Funds in Section 130
 6 above "Addiction Treatment" among the purposes therein
 7 enumerated.

8 Section 135. The sum of \$488,800, or as much thereof is
 9 necessary is appropriated from the General Revenue Fund to
 10 the Department of Human Services for a pilot program to study
 11 uses and effects of medication assisted treatments for
 12 addiction and for the prevention of relapse to opioid
 13 dependence in publicly-funded treatment program.

14 Section 140. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 REHABILITATION SERVICES BUREAUS

18 Payable from the General Revenue Fund:

19	For Support Services In-Service Training	14,900
20	Payable from Illinois Veterans' Rehabilitation	
21	Fund:	
22	For Personal Services	1,875,500

1	For Retirement Contributions	855,200
2	For State Contributions to Social Security	143,500
3	For Group Insurance	506,000
4	For Travel	12,200
5	For Commodities	5,600
6	For Equipment	7,000
7	For Telecommunications Services	<u>19,500</u>
8	Total	\$3,424,500
9	Payable from Vocational Rehabilitation Fund:	
10	For Personal Services	40,854,200
11	For Retirement Contributions	18,622,100
12	For State Contributions to Social Security	3,124,800
13	For Group Insurance	12,389,400
14	For Contractual Services	8,689,800
15	For Travel	1,455,900
16	For Commodities	313,200
17	For Printing	150,100
18	For Equipment	669,900
19	For Telecommunications Services	1,493,200
20	For Operation of Auto Equipment	5,700
21	For Support Services In-Service Training	366,700
22	For Administrative Expenses of the	
23	Statewide Deaf Evaluation Center	<u>0</u>
24	Total	\$88,135,000

1 Section 145. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 For Case Services to Individuals:

7 Payable from General Revenue Fund7,749,500

8 Payable from Illinois Veterans'

9 Rehabilitation Fund2,413,700

10 Payable from Vocational Rehabilitation Fund,

11 including prior year costs55,000,000

12 For all costs associated with the Rehabilitation

13 Services Balancing Incentive Programs:

14 Payable from General Revenue Fund2,349,900

15 For Implementation of Title VI, Part C of the

16 Vocational Rehabilitation Act of 1973 as

17 Amended--Supported Employment:

18 Payable from Vocational Rehabilitation Fund1,900,000

19 For Small Business Enterprise Program:

20 Payable from Vocational Rehabilitation Fund3,527,300

21 For Grants to Independent Living Centers:

22 Payable from General Revenue Fund4,199,800

23 Payable from Vocational Rehabilitation Fund2,000,000

24 Payable from Vocational Rehabilitation Fund77,200

25 For Independent Living Older Blind Grant:

1 Payable from Vocational Rehabilitation Fund1,745,500
 2 Payable from General Revenue Fund131,100
 3 For Independent Living Older Blind Formula:
 4 Payable from Vocational Rehabilitation Fund0
 5 For Project for Individuals of All Ages
 6 with Disabilities:
 7 Payable from Vocational Rehabilitation Fund1,050,000
 8 For Case Services to Migrant Workers:
 9 Payable from General Revenue Fund18,400
 10 Payable from Vocational Rehabilitation Fund210,000
 11 For Federal match for Supported Employment Programs:
 12 Payable from General Revenue Fund102,000

13 Section 150. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 CLIENT ASSISTANCE PROJECT

17 Payable from Vocational Rehabilitation Fund:
 18 For Personal Services478,000
 19 For Retirement Contributions218,000
 20 For State Contributions to Social Security36,600
 21 For Group Insurance184,000
 22 For Contractual Services28,500
 23 For Travel38,200
 24 For Commodities2,700

1	For Printing	400
2	For Equipment	32,100
3	For Telecommunications Services	<u>12,800</u>
4	Total	\$1,031,300

5 Section 155. The sum of \$50,000, or so much thereof as
6 may be necessary, is appropriated from the Vocational
7 Rehabilitation Fund to the Department of Human Services for a
8 grant relating to a Client Assistance Project.

9 Section 160. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 DIVISION OF REHABILITATION SERVICES PROGRAM

13 AND ADMINISTRATIVE SUPPORT

14 Payable from Rehabilitation Services

15 Elementary and Secondary Education Act Fund:

16 For Federally Assisted Programs1,384,100

17 Section 165. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenditures of the Department of
21 Human Services:

22 CENTRAL SUPPORT AND CLINICAL SERVICES

1	Payable from General Revenue Fund:	
2	For Personal Services	0
3	For State Contributions to Social Security	0
4	For Contractual Services	356,800
5	For Contractual Services:	
6	For Private Hospitals for	
7	Recipients of State Facilities	1,496,400
8	For Travel	41,000
9	For Commodities	7,033,400
10	For Printing	22,900
11	For Equipment	745,400
12	For Telecommunications Services	<u>31,400</u>
13	Total	\$9,727,300
14	Payable from Mental Health Fund:	
15	For Costs Related to Provision of Support	
16	Services Provided to Departmental and Non-	
17	Departmental Organizations	9,043,800
18	For Drugs and costs associated with	
19	Pharmacy Services	12,300,000
20	For all costs associated with	
21	Medicare Part D	1,507,900
22	Payable from Mental Health Reporting Fund:	
23	For Expenses related to Implementing the	
24	Firearm Concealed Carry Act	2,500,000
25	Payable from DHS Federal Projects Fund:	

1 For Federally Assisted Programs6,004,200

2 Section 170. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Human
6 Services:

7 SEXUALLY VIOLENT PERSONS PROGRAM

8 Payable from General Revenue Fund:

9	For Personal Services	0
10	For State Contributions to	
11	Social Security	0
12	For Contractual Services	13,645,800
13	For Travel	32,500
14	For Commodities	512,900
15	For Printing	9,200
16	For Equipment	57,300
17	For Telecommunications Services	89,200
18	For Operation of Auto Equipment	123,000
19	For Sexually Violent Persons Program	<u>2,335,100</u>
20	Total	\$16,805,000

21 Section 175. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services	0
For Student, Member or Inmate Compensation	17,300
For State Contributions to Social Security	0
For Contractual Services	1,578,000
For Travel	15,700
For Commodities	349,100
For Printing	700
For Equipment	102,500
For Telecommunications Services	86,500
For Operation of Auto Equipment	<u>88,700</u>
Total	\$2,238,500

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	50,000
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Section 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	0
For Student, Member or Inmate Compensation	13,900
For State Contributions to Social Security	0

1	For Contractual Services	624,600
2	For Travel	10,600
3	For Commodities	175,900
4	For Printing	1,900
5	For Equipment	33,600
6	For Telecommunications Services	45,100
7	For Operation of Auto Equipment	<u>56,200</u>
8	Total	\$961,800
9	Payable from Vocational Rehabilitation Fund:	
10	For Secondary Transitional Experience Program	42,900

11 Section 185. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 COMMUNITY AND RESIDENTIAL SERVICES
 15 FOR THE BLIND AND VISUALLY IMPAIRED

16 Payable from General Revenue Fund:

17	For Personal Services	0
18	For State Contributions to Social Security	0
19	For Contractual Services	53,900
20	For Travel	0
21	For Commodities	0
22	For Printing	0
23	For Equipment	0
24	For Telecommunications Services	<u>0</u>

1 Total \$53,900

2 Section 190. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For Student, Member or Inmate Compensation	1,800
9	For State Contributions to Social Security	0
10	For Contractual Services	838,700
11	For Travel	3,100
12	For Commodities	49,800
13	For Printing	2,000
14	For Equipment	25,800
15	For Telecommunications Services	54,500
16	For Operation of Auto Equipment	<u>14,600</u>
17	Total	\$990,300

18 Payable from Vocational Rehabilitation Fund:

19	For Secondary Transitional Experience Program	60,000
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20 Section 195. The following named sums, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services for the purposes
23 hereinafter named:

1 Section 200. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Family and Community Services and related
 5 distributive purposes, including such Federal funds as are
 6 made available by the Federal government for the following
 7 purposes:

8 FAMILY AND COMMUNITY SERVICES

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

- 11 For Employability Development Services
- 12 including Operating and Administrative
- 13 Costs and Related Distributive Purposes9,145,700
- 14 For Food Stamp Employment and Training
- 15 including Operating and Administrative
- 16 Costs and Related Distributive Purposes3,568,900
- 17 For Emergency Food Program,
- 18 including Operating and Administrative Costs215,400
- 19 For Homeless Prevention975,000
- 20 For a grant to Children's Place for costs
- 21 associated with specialized child care
- 22 for families affected by HIV/AIDS381,200
- 23 For Grants and administrative expenses
- 24 for Programs to Reduce
- 25 Infant Mortality, provide

1 Case Management and Outreach
2 Services, and for the
3 Intensive Prenatal Performance Project33,965,000
4 For Costs Associated with the
5 Domestic Violence Shelters
6 and Services Program18,215,700
7 For Costs Associated with
8 Teen Parent Services1,000,000
9 For Grants for Community Services, including
10 operating and administrative costs5,000,000
11 For Grants and Administrative Expenses
12 of the Westside Health Authority Crisis
13 Intervention293,300
14 For Grants and Administrative Expenses
15 of Addiction Prevention and related services1,001,900
16 For Grants and Administrative Expenses
17 of Supportive Housing Services11,000,000
18 For Grants and Administrative Expenses
19 of the Comprehensive Community-Based
20 Services to Youth15,174,100
21 For Grants and Administrative Expenses
22 of Redeploy Illinois4,275,200
23 For Grants and Administrative Expenses
24 for Homeless Youth Services4,550,000
25 For grants to provide Assistance to Sexual

1 Assault Victims and for Sexual Assault
2 Prevention Activities6,021,100
3 For Grants and Administrative Expenses
4 for After School Youth Support
5 Programs13,000,000
6 For Grants and Administrative Expenses
7 For at-risk community support programs,
8 after school programs, and youth
9 employment opportunities7,000,000
10 For Grants and Administrative Expenses
11 Related to the Healthy Families Program9,814,100
12 For Early Intervention82,500,000
13 For Parents Too Soon Program6,715,700
14 Payable from the Assistance to the Homeless Fund:
15 For costs related to Providing Assistance
16 to the Homeless including Operating and
17 Administrative Costs and Grants300,000
18 Payable from the Specialized Services for
19 Survivors of Human Trafficking Fund:
20 For Grants to Organizations to Prevent
21 Prostitution and Human Trafficking100,000
22 Payable from the Illinois Affordable Housing
23 Trust Fund:
24 For Homeless Youth Services1,000,000
25 For Grants and Administrative Expenses

1 for Homelessness Prevention3,000,000
2 For Grants and Administrative Expenses
3 for Emergency and Transitional Housing9,383,700
4 Payable from Employment and Training Fund:
5 For grants associated with Employment
6 and Training Programs, income assistance
7 and other social services including
8 operating, administrative and
9 prior year costs485,000,000
10 Payable from the Health and Human
11 Service Medicaid Trust Fund:
12 For grants for Supportive Housing Services3,382,500
13 Payable from DHS Special Purposes Trust Fund:
14 For Emergency Food Program
15 Transportation and Distribution,
16 including grants and operations5,163,800
17 For Federal/State Employment Programs and
18 Related Services5,000,000
19 For Grants Associated with the Great
20 START Program, Including Operation
21 and Administrative Costs5,200,000
22 For Grants Associated with Child
23 Care Services, Including Operation,
24 Administrative and prior year costs197,535,400
25 For Grants Associated with Migrant

1 Child Care Services, Including Operation
2 and Administrative Costs3,422,400
3 For Refugee Resettlement Purchase
4 of Service, Including Operation
5 and Administrative Costs10,611,200
6 For Grants Associated with the Head Start
7 State Collaboration, including
8 Operating and Administrative Costs500,000
9 For Grants and Administrative Expenses
10 for SSI Advocacy Services:
11 Payable from General Revenue Fund0
12 Payable from DHS Special Purposes Trust Fund1,009,400
13 Payable from DHS Special Purposes Trust Fund:
14 For Community Grants7,257,800
15 For costs associated with Family
16 Violence Prevention Services5,018,200
17 For grants and administrative
18 costs associated with MIEC
19 Home Visiting Program14,006,800
20 Payable from Local Initiative Fund:
21 For Purchase of Services under the
22 Donated Funds Initiative Program, Including
23 Operating and Administrative Costs22,729,400
24 Payable from Hunger Relief Fund:
25 For Grants for food banks for the

1 purchase of food and related supplies for
2 low income persons300,000
3 Payable from Sexual Assault Services Fund:
4 For Grants Related to the
5 Sexual Assault Services Program100,000
6 Payable from Domestic Violence Abuser
7 Services Fund:
8 For Domestic Violence Abuser Services100,000
9 Payable from the DHS Federal Projects Fund:
10 For Grants and all costs associated
11 with implementing Public Health Programs10,742,300
12 For Grants for Family Planning Programs
13 Pursuant to Title X of the Public Health
14 Service Act0
15 For Grants for the Federal Healthy
16 Start Program0
17 Payable from USDA Women, Infants and Children Fund:
18 For Grants to Public and Private Agencies for
19 costs of administering the USDA Women, Infants,
20 and Children (WIC) Nutrition Program70,049,000
21 For Grants for the Federal
22 Commodity Supplemental Food Program1,400,000
23 For Grants and Administrative Expenses
24 of the USDA Farmer's Market
25 Nutrition Program500,000

1 For Grants for Free Distribution of Food
2 Supplies and for Grants for Nutrition
3 Program Food Centers under the
4 USDA Women, Infants, and Children
5 (WIC) Nutrition Program251,000,000
6 Payable from the DHS Special Purposes Trust Fund:
7 For Grants and all costs associated with
8 the Race to the Top Program16,000,000
9 For Grants and all costs
10 associated with SNAP Education18,000,000
11 For Grants and all costs
12 Associated with SNAP Outreach2,000,000
13 Payable from DHS Federal Projects Fund:
14 For Grants and Administrative Expenses
15 for Partnership for Success Program5,000,000
16 For all costs associated with the Emergency
17 Solutions Grants Program12,000,000
18 Payable from the Juvenile Accountability
19 Incentive Block Grant Fund:
20 For all costs associated with the Juvenile
21 Accountability Block Grant (JABG)10,000,000
22 Payable from Tobacco Settlement Recovery Fund:
23 For a Grant to the Coalition for Technical
24 Assistance and Training250,000
25 For all costs associated with

1 Children's Health Programs, including
2 grants, contracts, equipment, vehicles
3 and administrative expenses1,138,800
4 Payable from the Maternal and Child Health
5 Services Block Grant Fund:
6 For Grants and administrative expenses
7 for Maternal and Child Health
8 Programs, including programs appropriated
9 elsewhere in this Section9,401,200
10 Payable from Domestic Violence Shelter
11 and Service Fund:
12 For Domestic Violence Shelters and
13 Services Program952,200
14 Payable from Gaining Early Awareness
15 and Readiness for Undergraduate
16 Programs Fund:
17 For Grants and administrative expenses
18 of G.E.A.R.U.P3,516,800
19 Payable from DHS Special Purposes Trust Fund:
20 For Parents Too Soon Program,
21 including grants and operations2,505,000
22 Payable from the Sexual Assault Services
23 and Prevention Fund:
24 For Grants and administrative expenses
25 of the Sexual Assault Services

1 and Prevention Program600,000
2 Payable from the Children's Wellness
3 Charities Fund:
4 For Grants to Children's Wellness Charities100,000
5 Payable from the Housing for Families Fund:
6 For Grants for Housing for Families100,000
7 Payable from the Farmer's Market
8 Technology Improvement Fund:
9 For Farmer's Market Technology1,000,000
10 Payable from Early Intervention
11 Services Revolving Fund:
12 For Grants and administrative expenses
13 associated with the Early
14 Intervention Services Program, including
15 prior years costs180,000,000
16 For Grants and Administrative Expenses
17 of Addiction Prevention and Related
18 Services:
19 Payable from Youth Alcoholism and
20 Substance Abuse Prevention Fund1,050,000
21 Payable from Alcoholism and
22 Substance Abuse Fund2,500,000
23 Payable from Prevention and Treatment
24 of Alcoholism and Substance Abuse
25 Block Grant Fund16,000,000

1 Payable from the Juvenile Justice
 2 Trust Fund:
 3 For Grants and administrative costs
 4 associated with Juvenile Justice
 5 Planning and Action Grants for Local
 6 Units of Government and Non-Profit
 7 Organizations including Prior Year Costs4,000,000

8 The Department may enter into agreements to expend amounts
 9 appropriated in Section 200 above "For Refugee Resettlement
 10 Purchase of Services, Including Operation and Administrative
 11 Costs" with only those entities authorized to expend amounts
 12 appropriated for the same purpose in State fiscal year 2014
 13 as of May 24, 2014.

14 Section 205. The Department, with the consent in writing
 15 from the Governor, may reapportion General Revenue Funds in
 16 Section 50 above "For Home Services Program Grants-in-Aid"
 17 among Section 75 "For Mental Health Grants-in-Aid and
 18 Purchased Care" and Section 95 "For Developmental
 19 Disabilities Grants and Program Support Grants-in-Aid and
 20 Purchased Care" as a result of transferring clients to the
 21 appropriate community based service system.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for the purposes
 4 hereinafter named:

5 PROGRAM ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services	20,763,300
8	For State Contributions to	
9	Social Security	1,588,500
10	For Contractual Services	1,911,100
11	For Travel	140,000
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	0
16	For Operation of Auto Equipment	40,300
17	For Deposit into the Public Aid	
18	Recoveries Trust Fund	<u>4,500,000</u>
19	Total	\$28,943,200

20 Payable from Public Aid Recoveries Trust Fund:

21	For Personal Services	262,100
22	For State Contributions to State	
23	Employees' Retirement System	119,500
24	For State Contributions to	

1	Social Security	20,100
2	For Group Insurance	85,400
3	For Contractual Services	5,294,400
4	For Commodities	320,400
5	For Printing	538,400
6	For Equipment	110,000
7	For Telecommunications Services	1,300,500
8	For Costs Associated with Information	
9	Technology Infrastructure	<u>44,055,200</u>
10	Total	\$52,106,000

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

13	For Personal Services	5,994,600
14	For State Contributions to	
15	Social Security	458,600
16	For Contractual Services	0
17	For Travel	27,500
18	For Equipment	<u>0</u>
19	Total	\$6,480,700

Payable from Public Aid Recoveries Trust Fund:

21	For Personal Services	11,175,600
22	For State Contributions to State	
23	Employees' Retirement System	5,095,800
24	For State Contributions to	
25	Social Security	854,900

1	For Group Insurance	2,503,000
2	For Contractual Services	5,101,800
3	For Travel	91,400
4	For Commodities	0
5	For Printing	0
6	For Equipment	345,700
7	For Telecommunications Services	0
8	Total	\$25,168,200
9	Payable from Long-Term Care Provider Fund:	
10	For Administrative Expenses	390,000
11	CHILD SUPPORT SERVICES	
12	Payable from General Revenue Fund:	
13	For Deposit into the Child Support	
14	Administrative Fund	24,138,800
15	Payable from Child Support Administrative Fund:	
16	For Personal Services	66,200,700
17	For Employee Retirement Contributions	
18	Paid by Employer	24,400
19	For State Contributions to State	
20	Employees' Retirement System	30,186,100
21	For State Contributions to	
22	Social Security	5,064,400
23	For Group Insurance	17,729,200
24	For Contractual Services	61,210,900
25	For Travel	575,200

1	For Personal Services	9,505,900
2	For State Contributions to State	
3	Employees' Retirement System	4,334,500
4	For State Contributions to	
5	Social Security	727,200
6	For Group Insurance	2,386,100
7	For Contractual Services	24,845,800
8	For Travel	100,000
9	For Commodities	27,000
10	For Printing	10,000
11	For Equipment	1,259,500
12	For Telecommunications Services	<u>190,000</u>
13	Total	\$43,386,000

14 MEDICAL

15 Payable from General Revenue Fund:

16	For Expenses Related to Community Transitions	
17	and Long-Term Care System Rebalancing,	
18	Including Grants, Services and Related	
19	Operating and Administrative Costs	19,061,300
20	For Deposit into Medical Special Purposes	
21	Trust Fund	9,250,000
22	For Deposit into the Healthcare Provider	
23	Relief Fund	<u>62,787,700</u>
24	Total	\$91,099,000

25 Payable from Provider Inquiry Trust Fund:

1	For Expenses Associated with	
2	Providing Access and Utilization	
3	of Department Eligibility Files	2,500,000
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services	9,101,000
6	For State Contributions to State	
7	Employees' Retirement System	4,149,800
8	For State Contributions to	
9	Social Security	696,200
10	For Group Insurance	1,967,400
11	For Contractual Services	45,299,000
12	For Commodities	5,300
13	For Printing	3,500
14	For Equipment	136,800
15	For Telecommunications Services	22,400
16	For Deposit into the Medical	
17	Special Purposes Trust Fund	0
18	For Costs Associated with the	
19	Development, Implementation and	
20	Operation of a Medical Data Warehouse	<u>6,259,100</u>
21	Total	\$67,640,500
22	Payable from Healthcare Provider Relief Fund:	
23	For Operational Expenses	53,361,800

24 Section 10. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for Medical
 4 Assistance:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 7 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 8 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

9 Payable from General Revenue Fund:

10	For Physicians	168,229,600
11	For Dentists	140,728,300
12	For Optometrists	16,952,700
13	For Podiatrists	5,487,700
14	For Chiropractors	76,800
15	For Hospital In-Patient, Disproportionate	
16	Share and Ambulatory Care	1,400,381,900
17	For federally defined Institutions for	
18	Mental Diseases	49,226,600
19	For Supportive Living Facilities	135,801,200
20	For all other Skilled, Intermediate, and	
21	Other Related Long Term	
22	Care Services	973,909,200
23	For Community Health Centers	96,242,800
24	For Hospice Care	74,531,700
25	For Independent Laboratories	25,375,400

1	For Home Health Care, Therapy, and	
2	Nursing Services	20,503,400
3	For Appliances	35,866,200
4	For Transportation	47,123,700
5	For Other Related Medical Services,	
6	development, implementation,	
7	and operation of managed	
8	care and children's health	
9	programs, operating	
10	and administrative costs and	
11	related distributive purposes	137,622,800
12	For Medicare Part A Premiums	12,377,700
13	For Medicare Part B Premiums	378,453,300
14	For Medicare Part B Premiums for	
15	Qualified Individuals under the	
16	Federal Balanced	
17	Budget Act of 1997	27,642,600
18	For Health Maintenance Organizations,	
19	Managed Care Entities, and Coordinated	
20	Care Entities	3,034,936,200
21	For Division of Specialized Care	
22	for Children	104,628,200
23	For expedited services and other	
24	services provided by long term	
25	care facilities for persons	

1	under 22 years of age	4,496,500
2	For grants for Mental Health Individual	
3	Care Grants	<u>19,230,000</u>
4	Total	\$6,909,824,500

5 Section 12. In addition to any amounts heretofore
6 appropriated, the following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Healthcare and Family Services for Medical Assistance under
9 the Illinois Public Aid Code, the Children's Health Insurance
10 Program Act, the Covering ALL KIDS Health Insurance Act, and
11 the Long Term Acute Care Hospital Quality Improvement
12 Transfer Program Act for prescribed drugs, including related
13 administrative and operation costs, and costs related to the
14 operation of the Health Benefits for Workers with
15 Disabilities Program:

16 Payable from:

17	General Revenue Fund	128,546,300
18	Drug Rebate Fund	650,000,000
19	Tobacco Settlement Recovery Fund	200,600,000
20	Medicaid Buy-In Program Revolving Fund	<u>550,000</u>
21	Total	\$979,696,300

22 Section 15. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the

1 Department of Healthcare and Family Services for the purposes
2 hereinafter named:

3 FOR MEDICAL ASSISTANCE

4 Payable from General Revenue Fund:

5 For Medical Care for Persons

6 Suffering from Chronic Renal Disease179,200

7 For Medical Care for Persons

8 Suffering from Hemophilia500,000

9 For Medical Care for Sexual

10 Assault Victims219,600

11 For Altgeld Clinic391,000

12 Total \$1,289,800

13 The Department, with the consent in writing from the
14 Governor, may reapportion not more than twelve percent of the
15 total General Revenue Fund appropriations in this Act for
16 "Medical Assistance" among the various purposes therein
17 enumerated.

18 Section 20. In addition to any amount heretofore
19 appropriated, the amount of \$70,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the Medical Interagency
22 Program Fund for i) Medical Assistance payments on behalf of
23 individuals eligible for Medical Assistance programs

1 administered by the Department of Healthcare and Family
 2 Services, and ii) pursuant to an interagency agreement,
 3 medical services and other costs associated with programs
 4 administered by another agency of state government, including
 5 operating and administrative costs.

6 Section 25. The sum of \$28,000,000, or so much thereof
 7 as may be necessary, is appropriated to the Department of
 8 Healthcare and Family Services from the Medicaid Research and
 9 Education Support Fund for Medicaid research and education
 10 enhancement payments to qualifying academic medical centers.

11 Section 30. In addition to any amounts heretofore
 12 appropriated, the following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Healthcare and Family Services for Medical
 15 Assistance and Administrative Expenditures:

16 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 17 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 18 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 19 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

20 Payable from Care Provider Fund for Persons
 21 with a Developmental Disability:

22 For Administrative Expenditures205,000

23 Payable from Long-Term Care Provider Fund:

1 For Skilled, Intermediate, and Other Related
 2 Long-Term Care Services550,000,000
 3 For Administrative Expenditures1,700,000
 4 Total \$551,700,000

5 Payable from Hospital Provider Fund:

6 For Hospitals and Related Operating
 7 and Administrative Costs3,000,000,000

8 Payable from Healthcare Provider Relief Fund:

9 For Medical Assistance Providers
 10 and Related Operating and
 11 Administrative Costs4,500,000,000

12 Payable from Supportive Living Facility Fund:

13 For Supportive Living Facilities and
 14 Related Operating and Administrative
 15 Costs15,000,000

16 Section 35. In addition to any amounts heretofore
 17 appropriated, the following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Healthcare and Family Services for Medical
 20 Assistance and Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 22 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 23 THE COVERING ALL KIDS HEALTH INSURANCE ACT

24 Payable from County Provider Trust Fund:

1	For Medical Services	2,500,000,000
2	For Administrative Expenditures Including	
3	Pass-through of Federal Matching Funds	<u>25,000,000</u>
4	Total	\$2,525,000,000

5 Section 40. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Healthcare and Family Services for
8 refunds of overpayments of assessments or inter-governmental
9 transfers made by providers during the period from July 1,
10 1991 through June 30, 2016:

11 Payable from:

12	Care Provider Fund for Persons	
13	with a Developmental Disability	1,000,000
14	Long-Term Care Provider Fund	2,750,000
15	Hospital Provider Fund	5,000,000
16	County Provider Trust Fund	<u>1,000,000</u>
17	Total	\$9,750,000

18 Section 45. The amount of \$15,000,000, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Healthcare and Family Services from the Trauma
21 Center Fund for adjustment payments to certain Level I and
22 Level II trauma centers.

1 Section 50. The amount of \$375,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the
4 University of Illinois Hospital Services Fund to reimburse
5 the University of Illinois Hospital for medical services.

6 Section 55. The amount of \$1,500,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the Juvenile
9 Rehabilitation Services Medicaid Matching Fund for payments
10 to the Department of Juvenile Justice and counties for court-
11 ordered juvenile behavioral health services under the
12 Illinois Public Aid Code and the Children's Health Insurance
13 Program Act.

14 Section 60. The amount of \$30,500,000, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Healthcare and Family Services from the Medical
17 Special Purposes Trust Fund for medical demonstration
18 projects and costs associated with the implementation of
19 federal Health Insurance Portability and Accountability Act
20 mandates.

21 Section 65. The amount of \$35,000,000, or so much
22 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Medical
2 Special Purposes Trust Fund for costs associated with the
3 development, implementation and operation of an eligibility
4 verification and enrollment system as required by Public Act
5 96-1501 and the federal Patient Protection and Affordable
6 Care Act, including grant expenditures, operating and
7 administrative costs and related distributive purposes.

8 Section 70. The amount of \$200,000,000, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Healthcare and Family Services from the Special
11 Education Medicaid Matching Fund for payments to local
12 education agencies for medical services and other costs
13 eligible for federal reimbursement under Title XIX or Title
14 XXI of the federal Social Security Act.

15 Section 75. In addition to any amounts heretofore
16 appropriated, the amount of \$15,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Money Follows the
19 Person Budget Transfer Fund for costs associated with long-
20 term care, including related operating and administrative
21 costs. Such costs shall include, but not necessarily be
22 limited to, those related to long-term care rebalancing
23 efforts, institutional long-term care services, and, pursuant

1 to an interagency agreement, community-based services
2 administered by another agency of state government.

3 Section 80. The sum of \$200,000,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the Electronic Health
6 Record Incentive Fund for the purpose of payments to
7 qualifying health care providers to encourage the adoption
8 and use of certified electronic health records technology
9 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

10

ARTICLE 3

11 Section 5. The amount of \$10,435,600, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Veterans' Affairs to meet its
14 operational expenses for the fiscal year ending June 30,
15 2016.

16 Section 10. In addition to other amounts appropriated,
17 the amount of \$498,000, or so much thereof as may be
18 necessary, is appropriated from the General Revenue Fund to
19 the Department of Veterans' Affairs for operational expenses,
20 awards, grants and permanent improvements for the fiscal year
21 ending June 30, 2016.

1 Section 15. The amount of \$425,000, or so much thereof
2 as may be necessary, is appropriated from the Veterans'
3 Affairs State Projects Fund to the Department of Veterans'
4 Affairs for Cartage and Erection of Veterans' Headstones,
5 including prior year claims.

6 Section 20. The amount of \$425,000 is appropriated from
7 the Roadside Memorial Fund to the Department of Veterans'
8 Affairs for deposit into the Veterans Affairs State Projects
9 Fund.

10 Section 25. The amount of \$223,000, or so much thereof
11 as may be necessary, is appropriated from the Illinois
12 Affordable Housing Trust Fund to the Department of Veterans'
13 Affairs for specially adapted housing for veterans.

14 Section 30. The amount of \$250,000, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Military Family Relief Fund to the Department of Veterans'
17 Affairs for the payment of benefits authorized under the
18 Survivor's Compensation Act.

19 Section 35. The amount of \$8,300,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois

1 Veterans Assistance Fund to the Department of Veterans'
 2 Affairs for making grants, funding additional services, or
 3 conducting additional research projects relating to veterans'
 4 post traumatic stress disorder; veterans' homelessness; the
 5 health insurance cost of veterans; veterans' disability
 6 benefits, including but not limited to, disability benefits
 7 provided by veterans service organizations and veterans
 8 assistance commissions or centers; and the long-term care of
 9 veterans.

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Veterans' Affairs for the operational
 13 expenses of the state's veterans' homes including the Prince
 14 home and its associated program from the following funds:

15 From the General Revenue Fund52,134,400
 16 From the Illinois Veterans' Homes Fund75,709,900

17 Section 45. The amount of \$125,000, or so much thereof
 18 as may necessary, is appropriated to the Department of
 19 Veterans' Affairs for costs associated with the operation of
 20 a program for homeless veterans at the Illinois Veterans'
 21 Home at Manteno from the Veterans' Affairs Federal Projects
 22 Fund.

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 STATE APPROVING AGENCY

6 Payable from GI Education Fund:

7	For Personal Services	569,500
8	For State Contributions to the State	
9	Employees' Retirement System	259,700
10	For State Contributions to	
11	Social Security	43,600
12	For Group Insurance	161,000
13	For Contractual Services	61,200
14	For Travel	42,300
15	For Commodities	3,300
16	For Printing	12,000
17	For Equipment	72,000
18	For Electronic Data Processing	12,600
19	For Telecommunications Services	17,600
20	For Operation of Auto Equipment	<u>12,500</u>
21	Total	\$1,267,300

22 Section 55. The amount of \$220,500, or so much thereof
 23 as may be necessary, is appropriated from the Veterans'
 24 Affairs Federal Projects Fund to the Department of Veterans'

