

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenditures of the Department of  
9 Human Services:

10 Payable from General Revenue Fund:

11	For Personal Services .....	338,162,200
12	For State Contributions to Social Security .....	<u>24,374,600</u>
13	Total	\$362,536,800

14 Section 10. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated to the  
17 Department of Human Services for income assistance and  
18 related distributive purposes, including such Federal funds  
19 as are made available by the Federal Government for the  
20 following purposes:

21 DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III .....28,504,700

For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children .....168,771,200

For State Transitional Assistance .....0

For State Family and Child Assistance Program .....0

For Refugees .....1,101,300

For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs .....9,000,000

For Grants Associated with Child Care Services, Including Operating and Administrative Costs .....480,000,000

For Grants and for Administrative Expenses associated with Refugee Social Services .....204,000

For costs associated with the Illinois Welcoming Centers .....1,499,000

For Grants and Administrative Expenses associated with Immigrant

1 Integration Services and for other  
2 Immigrant Services pursuant to 305 ILCS  
3 5/12-4.34, provided the agency enters  
4 directly into agreements with grant  
5 recipients rather than granting the funds  
6 to one agency serving as a fiscal agent .....6,035,000

7 Payable from Employment and Training Fund:  
8 For Temporary Assistance for Needy  
9 Families under Article IV  
10 and other social services including  
11 Emergency Assistance for families  
12 with Dependent Children in accordance with  
13 applicable laws and regulations  
14 for the State portion of federal  
15 funds made available by the American  
16 Recovery and Reinvestment Act  
17 of 2009 .....20,000,000

18 Total \$715,115,200

19 The Department, with the consent in writing from the  
20 Governor, may reappropriation not more than ten percent of the  
21 total appropriation of General Revenue Funds in Section 10  
22 above "For Income Assistance and Related Distributive  
23 Purposes" among the various purposes therein enumerated.

1 Section 15. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services .....	0
9	For State Contributions to Social Security .....	0
10	For Group Insurance .....	0
11	For Contractual Services .....	2,873,200
12	For Contractual Services:	
13	For Leased Property Management .....	38,717,800
14	For Contractual Services:	
15	For CMS Fleet Management .....	1,902,000
16	For Contractual Services:	
17	For Press Information Officers Management .....	193,300
18	For Contractual Services:	
19	For Graphic Design Management .....	53,200
20	For Travel .....	159,800
21	For Commodities .....	896,300
22	For Printing .....	1,203,900
23	For Equipment .....	208,400
24	For Telecommunications Services .....	1,290,200
25	For Operation of Auto Equipment .....	<u>168,000</u>

1	Total	\$47,666,100
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services .....	4,331,800
4	For Retirement Contributions .....	1,975,200
5	For State Contributions to Social Security .....	331,400
6	For Group Insurance .....	1,495,000
7	For Contractual Services .....	331,000
8	For Contractual Services:	
9	For Leased Property Management .....	5,076,200
10	For Travel .....	61,000
11	For Commodities .....	36,500
12	For Printing .....	7,000
13	For Equipment .....	48,600
14	For Telecommunications Services .....	1,226,500
15	For Operation of Auto Equipment .....	<u>28,500</u>
16	Total	\$14,948,700
17	For Contractual Services:	
18	For Leased Property Management:	
19	Payable from Prevention and Treatment of Alcoholism	
20	and Substance Abuse Block Grant Fund .....	0
21	Payable from Federal National Community	
22	Services Grant Fund .....	0
23	Payable from DHS Special Purposes Trust Fund .....	200,000
24	Payable from Old Age Survivors'	
25	Insurance Fund .....	2,878,600

1	Payable from Early Intervention Services	
2	Revolving Fund .....	0
3	Payable from DHS Federal Projects Fund .....	0
4	Payable from USDA Women, Infants and	
5	Children Fund .....	80,000
6	Payable from Local Initiative Fund .....	25,000
7	Payable from Domestic Violence	
8	Shelter and Service Fund .....	0
9	Payable from Maternal and Child	
10	Health Services Block Grant Fund .....	40,000
11	Payable from Community Mental Health Services	
12	Block Grant Fund .....	0
13	Payable from Juvenile Justice Trust Fund .....	0
14	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
15	Total	\$3,523,600
16	Payable from DHS Private Resources Fund:	
17	For Grants and Costs associated with Human	
18	Services Activities funded by Grants or	
19	Private Donations .....	10,000
20	Payable from Mental Health Fund:	
21	For Costs associated with Mental Health and	
22	Developmental Disabilities Special Projects .....	6,000,000
23	For costs associated with DHS inter-agency	
24	Support Services .....	3,000,000
25	Payable from the DHS State Projects Fund:	

1 For expenses associated with Energy  
2 Conservation and Efficiency programs .....1,000,000  
3 Payable from DHS Recoveries Trust Fund:  
4 For Deposit into the DHS Technology  
5 Initiative Fund .....5,000,000  
6 For ordinary and contingent expenses .....16,263,000  
7 Payable from DHS Technology Initiative Fund:  
8 For Expenses of the Framework Project .....10,000,000  
9 Total \$41,273,000  
10 Payable from the General Revenue Fund:  
11 For the Governor's Office of Health  
12 Innovation and Transformation .....156,400

13 Section 17. The sum of \$733,100, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Department of Human Services for the Upward  
16 Mobility Program.

17 ADMINISTRATIVE AND PROGRAM SUPPORT

18 GRANTS-IN-AID

19 Section 20. The following named sums, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Human Services for the purposes hereinafter  
22 named:

23 GRANTS-IN-AID

1	For Tort Claims:	
2	Payable from General Revenue Fund .....	464,300
3	Payable from Vocational Rehabilitation Fund .....	<u>10,000</u>
4	Total	\$474,300
5	For Indirect Cost Principles:	
6	Payable from General Revenue Fund .....	100
7	For Reimbursement of Employees for	
8	Work-Related Personal Property Damages:	
9	Payable from General Revenue Fund .....	10,700
10	For Grants and administrative expenses	
11	associated with the Open Door Project:	
12	Payable from DHS Private Resources Fund .....	<u>315,500</u>
13	Total	\$326,300

PERMANENT IMPROVEMENTS

14           Section 25. The following named sums, or so much thereof  
15 as may be necessary, are appropriated from the General  
16 Revenue Fund to the Department of Human Services for repairs  
17 and maintenance, roof repairs and/or replacements and  
18 miscellaneous at the Department's various facilities and are  
19 to include capital improvements including construction,  
20 reconstruction, improvements, repairs and installation of  
21 capital facilities, cost of planning, supplies, materials,  
22 and all other expenses required for roof and other types of  
23 repairs and maintenance, capital improvements and demolition.  
24





1 Section 35. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to the  
 4 Department of Human Services for ordinary and contingent  
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services .....	0
9	For State Contributions to Social Security .....	0
10	For Contractual Services .....	16,652,700
11	For Contractual Services:	
12	For Information Technology Management .....	33,240,600
13	For Travel .....	22,600
14	For Commodities .....	8,900
15	For Equipment .....	40,600
16	For Telecommunications Services .....	<u>2,805,500</u>
17	Total	\$52,770,900

18 Payable from Mental Health Fund:

19	For costs related to the provision	
20	of MIS support services provided to	
21	Departmental and Non-Departmental	
22	organizations .....	6,636,600

23 Payable from Vocational Rehabilitation Fund:

24	For Personal Services .....	1,474,700
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1	For Retirement Contributions .....	672,400
2	For State Contributions to Social Security .....	112,800
3	For Group Insurance .....	299,000
4	For Contractual Services .....	205,000
5	For Contractual Services:	
6	For Information Technology Management .....	2,280,700
7	For Travel .....	10,000
8	For Commodities .....	30,600
9	For Printing .....	5,800
10	For Equipment .....	50,000
11	For Telecommunications Services .....	1,550,000
12	For Operation of Auto Equipment .....	<u>2,800</u>
13	Total	\$6,693,800
14	Payable from USDA Women, Infants and Children Fund:	
15	For Personal Services .....	332,100
16	For Retirement Contributions .....	151,400
17	For State Contributions to Social Security .....	25,400
18	For Group Insurance .....	69,000
19	For Contractual Services .....	25,400
20	For Contractual Services:	
21	For Information Technology Management .....	11,900
22	For Electronic Data Processing .....	<u>0</u>
23	Total	\$615,200
24	Payable from Maternal and Child Health Services	
25	Block Grant Fund:	

1 For Operational Expenses Associated with  
 2 Support of Maternal and Child Health  
 3 Programs .....458,100

4 Section 40. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Human Services:

7 BUREAU OF DISABILITY DETERMINATION SERVICES

8 Payable from Old Age Survivors' Insurance Fund:

9 For Personal Services .....35,753,400  
 10 For Retirement Contributions .....16,302,800  
 11 For State Contributions to Social Security .....2,735,100  
 12 For Group Insurance .....10,580,000  
 13 For Contractual Services .....11,601,800  
 14 For Travel .....198,000  
 15 For Commodities .....379,100  
 16 For Printing .....384,000  
 17 For Equipment .....1,600,900  
 18 For Telecommunications Services .....1,404,700  
 19 For Operation of Auto Equipment .....100  
 20 Total \$80,939,900

21 Section 45. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Human Services:



1 thereof as may be necessary, is appropriated to the  
2 Department of Human Services:

3 HOME SERVICES PROGRAM

4 GRANTS-IN-AID

5 For all costs and administrative expenses  
6 associated with Community Reintegration program:

7 Payable from General Revenue Fund .....1,234,300

8 Payable from the Home Services Medicaid Trust Fund:

9 For Purchase of Services of the  
10 Home Services Program, pursuant  
11 to 20 ILCS 2405/3, including  
12 operating, administrative, and  
13 prior year costs .....246,000,000

14 Section 60. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18 Payable from General Revenue Fund:

19 For Personal Services .....0  
20 For State Contribution to  
21 Social Security .....0  
22 For Contractual Services .....912,200  
23 For Travel .....75,600  
24 For Commodities .....16,000

1	For Equipment .....	3,600
2	For Telecommunications Services .....	<u>162,900</u>
3	Total	\$1,170,300
4	Payable from Community Mental Health Services	
5	Block Grant Fund:	
6	For Personal Services .....	512,000
7	For Retirement Contributions .....	233,500
8	For State Contributions to Social Security .....	39,200
9	For Group Insurance .....	115,000
10	For Contractual Services .....	119,400
11	For Travel .....	10,000
12	For Commodities .....	5,000
13	For Equipment .....	<u>5,000</u>
14	Total	\$1,039,100

15 Section 65. The sum of \$219,978,500, or so much thereof  
 16 as may be necessary, is appropriated from the General Revenue  
 17 Fund to the Department of Human Services for costs associated  
 18 with the operation of State Operated Mental Health Facilities  
 19 or the costs associated with services for the transition of  
 20 State Operated Mental Health Facilities residents to  
 21 alternative community settings.

22 Section 70. The sum of \$38,220,000, or so much thereof  
 23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Human Services for grants and  
 2 administrative expenses associated with the Department's  
 3 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
 4 support of the Department's efforts to expand home and  
 5 community-based services, including rebalancing and  
 6 transition costs associated with compliance with consent  
 7 decrees.

8 Section 75. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the purposes  
 10 hereinafter named, are appropriated to the Department of  
 11 Human Services for Grants-In-Aid and Purchased Care in its  
 12 various regions pursuant to Sections 3 and 4 of the Community  
 13 Services Act and the Community Mental Health Act:

14 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

15 GRANTS-IN-AID AND PURCHASED CARE

16 For all costs and administrative expenses  
 17 for Community Service Programs for  
 18 Persons with Mental Illness, Child and  
 19 Adolescent Mental Health Programs and Mental  
 20 Health Transitions or State Operated  
 21 Mental Health Facilities:

22 Payable from General Revenue Fund .....167,938,500

23 For Community Service Grant Programs for  
 24 Persons with Mental Illness:



1 Payable from Community Mental Health

2 Services Block Grant Fund .....16,025,400

3 For costs associated with Capitated Care

4 Coordination:

5 Payable from General Revenue Fund .....24,442,500

6 For Community Service Grant Programs for

7 Persons with Mental Illness including

8 administrative costs:

9 Payable from DHS Federal Projects Fund .....16,036,100

10 Payable from the Department of Human

11 Services Community Services Fund .....15,000,000

12 Payable from General Revenue Fund:

13 For costs associated with the Purchase and

14 Disbursement of Psychotropic Medications

15 for Mentally Ill Clients in the Community .....1,881,800

16 For Supportive MI Housing .....15,915,800

17 For costs associated with the Specialized

18 Mental Health Rehabilitative Facility

19 Community Programs .....1,603,300

20 For the costs associated with Mental Health

21 Balancing Incentive Programs .....7,843,900

22 Payable from Community Mental Health

23 Medicaid Trust Fund:

24 For all costs and administrative

25 expenses associated with Medicaid

1 Services and Community Services for  
2 Persons with Mental Illness, including  
3 prior year costs .....92,902,400  
4 For costs associated with Capitated  
5 Care Coordination .....30,000,000  
6 For Community Service Grant Programs for  
7 Children and Adolescents with Mental Illness:  
8 Payable from Community Mental Health Services  
9 Block Grant Fund .....4,341,800  
10 Payable from Community Mental Health  
11 Services Block Grant Fund:  
12 For Teen Suicide Prevention Including  
13 Provisions Established in Public Act  
14 85-0928 .....0

15 The Department, with the consent in writing from the  
16 Governor, may reappropriation not more than 10 percent of the  
17 total appropriation of General Revenue Funds in Section 75  
18 above among the various purposes therein enumerated.

19 The Department, with the consent in writing from the  
20 Governor, may reappropriation not more than 10 percent of the  
21 total appropriation of Community Mental Health Medicaid Trust  
22 Funds in Section 75 above among the various purposes therein  
23 enumerated.

1 Section 80. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 INSPECTOR GENERAL

7 Payable from General Revenue Fund:

8	For Personal Services .....	0
9	For State Contributions to Social Security .....	0
10	For Contractual Services .....	55,400
11	For Travel .....	131,400
12	For Commodities .....	14,200
13	For Equipment .....	30,000
14	For Telecommunications Services .....	<u>74,600</u>
15	Total	\$305,600

16 Section 85. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Human Services:

19 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

20 Payable from General Revenue Fund:

21	For Personal Services .....	0
22	For State Contribution to	
23	Social Security .....	0

1	For Contractual Services .....	140,400
2	For Travel .....	156,500
3	For Commodities .....	15,700
4	For Equipment .....	276,100
5	For Telecommunications Services .....	62,200
6	For Operation of Automotive Equipment .....	<u>0</u>
7	Total	\$650,900

8 Section 90. The sum of \$260,870,900, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Department of Human Services for costs associated  
11 with the operation of State Operated Developmental Centers or  
12 the costs associated with services for the transition of  
13 State Operated Developmental Center residents to alternative  
14 community settings.

15 Section 95. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the purposes  
17 hereinafter named, are appropriated to the Department of  
18 Human Services for Grants-In-Aid and Purchased Care in its  
19 various regions pursuant to Sections 3 and 4 of the Community  
20 Services Act and the Community Mental Health Act:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For all costs associated with

1 Community Based Services for  
2 Persons with Developmental Disabilities  
3 and for Intermediate Care Facilities  
4 for the Mentally Retarded and  
5 Alternative Community Programs  
6 Payable from General Revenue Fund .....735,388,800  
7 For costs associated with the Developmental  
8 Disabilities Balancing Incentive Programs  
9 Payable from General Revenue Fund .....5,233,500  
10 For Intermediate Care Facilities  
11 for the Mentally Retarded and  
12 Alternative Community Programs  
13 including prior year costs  
14 Payable from Care Provider Fund for Persons  
15 with a Developmental Disability .....45,000,000  
16 For Community Based Services for  
17 Persons with Developmental  
18 Disabilities at the approximate  
19 cost set forth below:  
20 Payable from Mental Health Fund .....9,965,600  
21 Payable from Community Developmental  
22 Disability Services Medicaid Trust Fund .....50,000,000  
23 Total \$845,587,900  
24 Payable from the General Revenue Fund:  
25 For costs associated with the provision

1	of Specialized Services to Persons with	
2	Developmental Disabilities .....	6,494,600
3	For a grant to the Autism Program for an	
4	Autism Diagnosis Education Program	
5	for Individuals .....	4,300,000
6	For a Grant to Best Buddies .....	977,500
7	For a grant to the ARC of Illinois	
8	for the Life Span Project .....	471,400
9	For Developmental Disability Quality	
10	Assurance Waiver .....	469,800
11	For costs associated with Developmental	
12	Disability Community Transitions or	
13	State Operated Facilities .....	19,814,000
14	For costs associated with young adults	
15	Transitioning from the Department of	
16	Children and Family Services to the	
17	Developmental Disability Service	
18	System .....	<u>2,340,100</u>
19	Total	\$34,867,400
20	Payable from Special Olympics Illinois Fund:	
21	For the costs associated with Special Olympics .....	100,000
22	Payable from Special Olympics Illinois and	
23	Special Children's Charities Fund:	
24	For grants to Special Olympics	
25	Illinois and Special Children's Charities .....	700,000

1           The Department, with the consent in writing from the  
 2   Governor, may reappropriation not more than 10 percent of the  
 3   total appropriation of General Revenue Funds in Section 95  
 4   above among the various purposes therein enumerated.

5           Section 100. The sum of \$370,000,000, or so much thereof  
 6   as may be necessary, is appropriated from the Healthcare  
 7   Provider Relief Fund to the Department of Human Services for  
 8   medical bills and related expenses.

9           Section 105. The sum of \$34,450,000, or so much thereof  
 10   as may be necessary, is appropriated to the Department of  
 11   Human Services from the Health and Human Services Medicaid  
 12   Trust Fund for awards and grants to developmental  
 13   disabilities and/or mental health programs.

14          Section 110. The following named amounts, or so much  
 15   thereof as may be necessary, are appropriated to the  
 16   Department of Human Services for Payments to Community  
 17   Providers and Administrative Expenditures, including such  
 18   Federal funds as are made available by the Federal Government  
 19   for the following purpose:

20   Payable from Autism Research Checkoff Fund:

21   For costs associated with autism research .....100,000

1 Payable from Autism Awareness Fund:

2 For costs associated with autism awareness .....100,000

3 Section 115. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the objects and purposes hereinafter named, to the  
6 Department of Human Services:

7 ADDICTION TREATMENT

8 Payable from General Revenue Fund:

9 For Personal Services .....0

10 For State Contribution to Social Security .....0

11 For Contractual Services .....1,300

12 For Travel .....1,400

13 For Equipment .....1,100

14 For Telecommunications Services .....23,400

15 Total \$27,200

16 Payable from Prevention and Treatment of Alcoholism  
17 and Substance Abuse Block Grant Fund:

18 For Personal Services .....2,787,200

19 For Retirement Contributions .....1,270,900

20 For State Contributions to Social Security .....213,200

21 For Group Insurance .....644,000

22 For Contractual Services .....1,227,700

23 For Travel .....200,000

24 For Commodities .....53,800



1	For Printing .....	35,000
2	For Equipment .....	14,300
3	For Electronic Data Processing .....	300,000
4	For Telecommunications Services .....	117,800
5	For Operation of Auto Equipment .....	20,000
6	For Expenses Associated with the Administration	
7	of the Alcohol and Substance Abuse Prevention	
8	and Treatment Programs .....	<u>215,000</u>
9	Total	\$7,098,900

10 Section 120. The sum of \$20,000,000, or so much thereof  
 11 as may be necessary, is appropriated from the Healthcare  
 12 Provider Relief Fund to the Department of Human Services for  
 13 medical bills and related expenses.

14 Section 125. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the objects and purposes hereinafter named, to the  
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Costs Associated with Community Based  
 22 Addiction Treatment to Medicaid Eligible  
 23 and AllKids clients, Including Prior

1	Year Costs .....	34,279,300
2	For Capitated Care Coordination .....	<u>11,450,500</u>
3	Total	\$45,729,800

4 The Department, with the consent in writing from the  
5 Governor, may reappropriation not more than 10 percent of the  
6 total appropriation of General Revenue Funds in Section 125  
7 among the various purposes therein enumerated.

8 Section 130. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 for the objects and purposes hereinafter named, to the  
11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For costs associated with Community	
16	Based Addiction Treatment Services .....	51,928,900
17	For Addiction Treatment Services for	
18	DCFS clients .....	6,358,900
19	For costs associated with Addiction	
20	Treatment Services for Special Populations .....	<u>5,493,600</u>
21	Total	\$63,781,400

22 Payable from State Gaming Fund:

23 For Costs Associated with Treatment of

1	Individuals who are Compulsive Gamblers .....	1,029,500
2	For Addiction Treatment and Related Services:	
3	Payable from Prevention and Treatment	
4	of Alcoholism and Substance Abuse	
5	Block Grant Fund .....	57,500,000
6	Payable from Youth Drug Abuse	
7	Prevention Fund .....	530,000
8	For Grants and Administrative Expenses Related	
9	to Addiction Treatment and Related Services:	
10	Payable from Drunk and Drugged Driving	
11	Prevention Fund .....	3,212,200
12	Payable from Drug Treatment Fund .....	5,105,800
13	Payable from Alcoholism and Substance	
14	Abuse Fund .....	15,000,000
15	For underwriting the cost of housing	
16	for groups of recovering individuals:	
17	Payable from Group Home Loan	
18	Revolving Fund .....	<u>200,000</u>
19	Total	\$82,577,500

20 The Department, with the consent in writing from the  
21 Governor, may reapportion not more than two percent of the  
22 total appropriation of General Revenue Funds in Section 130  
23 above "Addiction Treatment" among the purposes therein  
24 enumerated.

1 Section 135. The sum of \$488,800, or as much thereof is  
 2 necessary is appropriated from the General Revenue Fund to  
 3 the Department of Human Services for a pilot program to study  
 4 uses and effects of medication assisted treatments for  
 5 addiction and for the prevention of relapse to opioid  
 6 dependence in publicly-funded treatment program.

7 Section 140. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 Payable from the General Revenue Fund:

12 For Support Services In-Service Training .....14,900

13 Payable from Illinois Veterans' Rehabilitation

14 Fund:

15 For Personal Services .....1,875,500

16 For Retirement Contributions .....855,200

17 For State Contributions to Social Security .....143,500

18 For Group Insurance .....506,000

19 For Travel .....12,200

20 For Commodities .....5,600

21 For Equipment .....7,000

22 For Telecommunications Services .....19,500

23 Total \$3,424,500

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services .....	40,854,200
3	For Retirement Contributions .....	18,622,100
4	For State Contributions to Social Security .....	3,124,800
5	For Group Insurance .....	12,389,400
6	For Contractual Services .....	8,689,800
7	For Travel .....	1,455,900
8	For Commodities .....	313,200
9	For Printing .....	150,100
10	For Equipment .....	669,900
11	For Telecommunications Services .....	1,493,200
12	For Operation of Auto Equipment .....	5,700
13	For Support Services In-Service Training .....	366,700
14	For Administrative Expenses of the	
15	Statewide Deaf Evaluation Center .....	<u>0</u>
16	Total	\$88,135,000

17 Section 145. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 GRANTS-IN-AID

22	For Case Services to Individuals:	
23	Payable from General Revenue Fund .....	7,749,500
24	Payable from Illinois Veterans'	

1       Rehabilitation Fund .....2,413,700

2       Payable from Vocational Rehabilitation Fund,

3       including prior year costs .....55,000,000

4       For all costs associated with the Rehabilitation

5       Services Balancing Incentive Programs:

6       Payable from General Revenue Fund .....2,349,900

7       For Implementation of Title VI, Part C of the

8       Vocational Rehabilitation Act of 1973 as

9       Amended--Supported Employment:

10      Payable from Vocational Rehabilitation Fund .....1,900,000

11      For Small Business Enterprise Program:

12      Payable from Vocational Rehabilitation Fund .....3,527,300

13      For Grants to Independent Living Centers:

14      Payable from General Revenue Fund .....4,199,800

15      Payable from Vocational Rehabilitation Fund .....2,000,000

16      Payable from Vocational Rehabilitation Fund .....77,200

17      For Independent Living Older Blind Grant:

18      Payable from Vocational Rehabilitation Fund .....1,745,500

19      Payable from General Revenue Fund .....131,100

20      For Independent Living Older Blind Formula:

21      Payable from Vocational Rehabilitation Fund .....0

22      For Project for Individuals of All Ages

23      with Disabilities:

24      Payable from Vocational Rehabilitation Fund .....1,050,000

25      For Case Services to Migrant Workers:

1	Payable from General Revenue Fund .....	18,400
2	Payable from Vocational Rehabilitation Fund .....	210,000
3	For Federal match for Supported Employment Programs:	
4	Payable from General Revenue Fund .....	102,000

5 Section 150. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Human Services:

8 CLIENT ASSISTANCE PROJECT

9	Payable from Vocational Rehabilitation Fund:	
10	For Personal Services .....	478,000
11	For Retirement Contributions .....	218,000
12	For State Contributions to Social Security .....	36,600
13	For Group Insurance .....	184,000
14	For Contractual Services .....	28,500
15	For Travel .....	38,200
16	For Commodities .....	2,700
17	For Printing .....	400
18	For Equipment .....	32,100
19	For Telecommunications Services .....	<u>12,800</u>
20	Total	\$1,031,300

21 Section 155. The sum of \$50,000, or so much thereof as  
22 may be necessary, is appropriated from the Vocational  
23 Rehabilitation Fund to the Department of Human Services for a

1 grant relating to a Client Assistance Project.

2 Section 160. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Human Services:

5 DIVISION OF REHABILITATION SERVICES PROGRAM  
6 AND ADMINISTRATIVE SUPPORT

7 Payable from Rehabilitation Services

8 Elementary and Secondary Education Act Fund:

9 For Federally Assisted Programs .....1,384,100

10 Section 165. The following named sums, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenditures of the Department of  
14 Human Services:

15 CENTRAL SUPPORT AND CLINICAL SERVICES

16 Payable from General Revenue Fund:

17 For Personal Services .....0

18 For State Contributions to Social Security .....0

19 For Contractual Services .....356,800

20 For Contractual Services:

21 For Private Hospitals for

22 Recipients of State Facilities .....1,496,400

23 For Travel .....41,000



1	For Commodities .....	7,033,400
2	For Printing .....	22,900
3	For Equipment .....	745,400
4	For Telecommunications Services .....	<u>31,400</u>
5	Total	\$9,727,300
6	Payable from Mental Health Fund:	
7	For Costs Related to Provision of Support	
8	Services Provided to Departmental and Non-	
9	Departmental Organizations .....	9,043,800
10	For Drugs and costs associated with	
11	Pharmacy Services .....	12,300,000
12	For all costs associated with	
13	Medicare Part D .....	1,507,900
14	Payable from Mental Health Reporting Fund:	
15	For Expenses related to Implementing the	
16	Firearm Concealed Carry Act .....	2,500,000
17	Payable from DHS Federal Projects Fund:	
18	For Federally Assisted Programs .....	6,004,200

19 Section 170. The following named sums, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated to meet the  
 22 ordinary and contingent expenses of the Department of Human  
 23 Services:

24 SEXUALLY VIOLENT PERSONS PROGRAM

1 Payable from General Revenue Fund:

2 For Personal Services .....0

3 For State Contributions to

4 Social Security .....0

5 For Contractual Services .....13,645,800

6 For Travel .....32,500

7 For Commodities .....512,900

8 For Printing .....9,200

9 For Equipment .....57,300

10 For Telecommunications Services .....89,200

11 For Operation of Auto Equipment .....123,000

12 For Sexually Violent Persons Program .....2,335,100

13 Total \$16,805,000

14 Section 175. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 to the Department of Human Services:

17 ILLINOIS SCHOOL FOR THE DEAF

18 Payable from General Revenue Fund:

19 For Personal Services .....0

20 For Student, Member or Inmate Compensation .....17,300

21 For State Contributions to Social Security .....0

22 For Contractual Services .....1,578,000

23 For Travel .....15,700

24 For Commodities .....349,100

1	For Printing .....	700
2	For Equipment .....	102,500
3	For Telecommunications Services .....	86,500
4	For Operation of Auto Equipment .....	<u>88,700</u>
5	Total	\$2,238,500

6 Payable from Vocational Rehabilitation Fund:

7	For Secondary Transitional Experience	
8	Program .....	50,000

9 Section 180. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Human Services:

12 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

13 Payable from General Revenue Fund:

14	For Personal Services .....	0
15	For Student, Member or Inmate Compensation .....	13,900
16	For State Contributions to Social Security .....	0
17	For Contractual Services .....	624,600
18	For Travel .....	10,600
19	For Commodities .....	175,900
20	For Printing .....	1,900
21	For Equipment .....	33,600
22	For Telecommunications Services .....	45,100
23	For Operation of Auto Equipment .....	<u>56,200</u>
24	Total	\$961,800

1 Payable from Vocational Rehabilitation Fund:

2 For Secondary Transitional Experience Program .....42,900

3 Section 185. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Human Services:

6 COMMUNITY AND RESIDENTIAL SERVICES  
7 FOR THE BLIND AND VISUALLY IMPAIRED

8 Payable from General Revenue Fund:

9	For Personal Services .....	0
10	For State Contributions to Social Security .....	0
11	For Contractual Services .....	53,900
12	For Travel .....	0
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	<u>0</u>
17	Total	\$53,900

18 Section 190. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services:

21 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

22 Payable from General Revenue Fund:

23 For Personal Services .....

1	For Student, Member or Inmate Compensation .....	1,800
2	For State Contributions to Social Security .....	0
3	For Contractual Services .....	838,700
4	For Travel .....	3,100
5	For Commodities .....	49,800
6	For Printing .....	2,000
7	For Equipment .....	25,800
8	For Telecommunications Services .....	54,500
9	For Operation of Auto Equipment .....	<u>14,600</u>
10	Total	\$990,300

11 Payable from Vocational Rehabilitation Fund:

12	For Secondary Transitional Experience Program .....	60,000
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13 Section 195. The following named sums, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Human Services for the purposes  
 16 hereinafter named:

17 FAMILY AND COMMUNITY SERVICES

18 Payable from General Revenue Fund:

19	For Personal Services .....	0
20	For State Contributions to Social Security .....	0
21	For Contractual Services .....	9,354,600
22	For Contractual Services:	
23	Electronic Benefit Transfer Administration .....	10,134,700
24	For Travel .....	370,500

1	For Commodities .....	25,000
2	For Equipment .....	89,400
3	For Telecommunications .....	2,456,100
4	For Expenses for the Development and	
5	Implementation of Cornerstone .....	<u>423,700</u>
6	Total	\$22,854,000
7	Payable from DHS Special Purposes Trust Fund:	
8	For Operation of Federal	
9	Employment Programs .....	10,783,700
10	Payable from the DHS State Projects Fund:	
11	For Operational Expenses for Public	
12	Health Programs .....	368,000
13	Payable from Youth Alcoholism and Substance	
14	Abuse Prevention Fund:	
15	For community-based alcohol and	
16	other drug abuse prevention services .....	150,000

17 Section 200. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 hereinafter named, are appropriated to the Department of  
 20 Human Services for Family and Community Services and related  
 21 distributive purposes, including such Federal funds as are  
 22 made available by the Federal government for the following  
 23 purposes:

24 FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

- For Employability Development Services
  - including Operating and Administrative
    - Costs and Related Distributive Purposes .....9,145,700
- For Food Stamp Employment and Training
  - including Operating and Administrative
    - Costs and Related Distributive Purposes .....3,568,900
- For Emergency Food Program,
  - including Operating and Administrative Costs .....215,400
- For Homeless Prevention .....975,000
- For a grant to Children's Place for costs
  - associated with specialized child care
    - for families affected by HIV/AIDS .....381,200
- For Grants and administrative expenses
  - for Programs to Reduce
    - Infant Mortality, provide
      - Case Management and Outreach
        - Services, and for the
          - Intensive Prenatal Performance Project .....33,965,000
- For Costs Associated with the
  - Domestic Violence Shelters
    - and Services Program .....18,215,700
- For Costs Associated with
  - Teen Parent Services .....1,000,000

1 For Grants for Community Services, including  
2 operating and administrative costs .....5,000,000  
3 For Grants and Administrative Expenses  
4 of the Westside Health Authority Crisis  
5 Intervention .....293,300  
6 For Grants and Administrative Expenses  
7 of Addiction Prevention and related services .....1,001,900  
8 For Grants and Administrative Expenses  
9 of Supportive Housing Services .....11,000,000  
10 For Grants and Administrative Expenses  
11 of the Comprehensive Community-Based  
12 Services to Youth .....15,174,100  
13 For Grants and Administrative Expenses  
14 of Redeploy Illinois .....4,275,200  
15 For Grants and Administrative Expenses  
16 for Homeless Youth Services .....4,550,000  
17 For grants to provide Assistance to Sexual  
18 Assault Victims and for Sexual Assault  
19 Prevention Activities .....6,021,100  
20 For Grants and Administrative Expenses  
21 for After School Youth Support  
22 Programs .....13,000,000  
23 For Grants and Administrative Expenses  
24 For at-risk community support programs,  
25 after school programs, and youth



1       employment opportunities .....7,000,000

2       For Grants and Administrative Expenses

3       Related to the Healthy Families Program .....9,814,100

4       For Early Intervention .....82,500,000

5       For Parents Too Soon Program .....6,715,700

6       Payable from the Assistance to the Homeless Fund:

7       For costs related to Providing Assistance

8       to the Homeless including Operating and

9       Administrative Costs and Grants .....300,000

10      Payable from the Specialized Services for

11      Survivors of Human Trafficking Fund:

12      For Grants to Organizations to Prevent

13      Prostitution and Human Trafficking .....100,000

14      Payable from the Illinois Affordable Housing

15      Trust Fund:

16      For Homeless Youth Services .....1,000,000

17      For Grants and Administrative Expenses

18      for Homelessness Prevention .....3,000,000

19      For Grants and Administrative Expenses

20      for Emergency and Transitional Housing .....9,383,700

21      Payable from Employment and Training Fund:

22      For grants associated with Employment

23      and Training Programs, income assistance

24      and other social services including

25      operating, administrative and

1 prior year costs .....485,000,000  
2 Payable from the Health and Human  
3 Service Medicaid Trust Fund:  
4 For grants for Supportive Housing Services .....3,382,500  
5 Payable from DHS Special Purposes Trust Fund:  
6 For Emergency Food Program  
7 Transportation and Distribution,  
8 including grants and operations .....5,163,800  
9 For Federal/State Employment Programs and  
10 Related Services .....5,000,000  
11 For Grants Associated with the Great  
12 START Program, Including Operation  
13 and Administrative Costs .....5,200,000  
14 For Grants Associated with Child  
15 Care Services, Including Operation,  
16 Administrative and prior year costs .....197,535,400  
17 For Grants Associated with Migrant  
18 Child Care Services, Including Operation  
19 and Administrative Costs .....3,422,400  
20 For Refugee Resettlement Purchase  
21 of Service, Including Operation  
22 and Administrative Costs .....10,611,200  
23 For Grants Associated with the Head Start  
24 State Collaboration, including  
25 Operating and Administrative Costs .....500,000

1 For Grants and Administrative Expenses  
2 for SSI Advocacy Services:  
3 Payable from General Revenue Fund .....0  
4 Payable from DHS Special Purposes Trust Fund ....1,009,400  
5 Payable from DHS Special Purposes Trust Fund:  
6 For Community Grants .....7,257,800  
7 For costs associated with Family  
8 Violence Prevention Services .....5,018,200  
9 For grants and administrative  
10 costs associated with MIEC  
11 Home Visiting Program .....14,006,800  
12 Payable from Local Initiative Fund:  
13 For Purchase of Services under the  
14 Donated Funds Initiative Program, Including  
15 Operating and Administrative Costs .....22,729,400  
16 Payable from Hunger Relief Fund:  
17 For Grants for food banks for the  
18 purchase of food and related supplies for  
19 low income persons .....300,000  
20 Payable from Sexual Assault Services Fund:  
21 For Grants Related to the  
22 Sexual Assault Services Program .....100,000  
23 Payable from Domestic Violence Abuser  
24 Services Fund:  
25 For Domestic Violence Abuser Services .....100,000

1 Payable from the DHS Federal Projects Fund:

2 For Grants and all costs associated

3 with implementing Public Health Programs .....10,742,300

4 For Grants for Family Planning Programs

5 Pursuant to Title X of the Public Health

6 Service Act .....0

7 For Grants for the Federal Healthy

8 Start Program .....0

9 Payable from USDA Women, Infants and Children Fund:

10 For Grants to Public and Private Agencies for

11 costs of administering the USDA Women, Infants,

12 and Children (WIC) Nutrition Program .....70,049,000

13 For Grants for the Federal

14 Commodity Supplemental Food Program .....1,400,000

15 For Grants and Administrative Expenses

16 of the USDA Farmer's Market

17 Nutrition Program .....500,000

18 For Grants for Free Distribution of Food

19 Supplies and for Grants for Nutrition

20 Program Food Centers under the

21 USDA Women, Infants, and Children

22 (WIC) Nutrition Program .....251,000,000

23 Payable from the DHS Special Purposes Trust Fund:

24 For Grants and all costs associated with

25 the Race to the Top Program .....16,000,000

1 For Grants and all costs  
2 associated with SNAP Education .....18,000,000  
3 For Grants and all costs  
4 Associated with SNAP Outreach .....2,000,000  
5 Payable from DHS Federal Projects Fund:  
6 For Grants and Administrative Expenses  
7 for Partnership for Success Program .....5,000,000  
8 For all costs associated with the Emergency  
9 Solutions Grants Program .....12,000,000  
10 Payable from the Juvenile Accountability  
11 Incentive Block Grant Fund:  
12 For all costs associated with the Juvenile  
13 Accountability Block Grant (JABG) .....10,000,000  
14 Payable from Tobacco Settlement Recovery Fund:  
15 For a Grant to the Coalition for Technical  
16 Assistance and Training .....250,000  
17 For all costs associated with  
18 Children's Health Programs, including  
19 grants, contracts, equipment, vehicles  
20 and administrative expenses .....1,138,800  
21 Payable from the Maternal and Child Health  
22 Services Block Grant Fund:  
23 For Grants and administrative expenses  
24 for Maternal and Child Health  
25 Programs, including programs appropriated

1 elsewhere in this Section .....9,401,200

2 Payable from Domestic Violence Shelter

3 and Service Fund:

4 For Domestic Violence Shelters and

5 Services Program .....952,200

6 Payable from Gaining Early Awareness

7 and Readiness for Undergraduate

8 Programs Fund:

9 For Grants and administrative expenses

10 of G.E.A.R.U.P .....3,516,800

11 Payable from DHS Special Purposes Trust Fund:

12 For Parents Too Soon Program,

13 including grants and operations .....2,505,000

14 Payable from the Sexual Assault Services

15 and Prevention Fund:

16 For Grants and administrative expenses

17 of the Sexual Assault Services

18 and Prevention Program .....600,000

19 Payable from the Children's Wellness

20 Charities Fund:

21 For Grants to Children's Wellness Charities .....100,000

22 Payable from the Housing for Families Fund:

23 For Grants for Housing for Families .....100,000

24 Payable from the Farmer's Market

25 Technology Improvement Fund:

1 For Farmer's Market Technology .....1,000,000  
2 Payable from Early Intervention  
3 Services Revolving Fund:  
4 For Grants and administrative expenses  
5 associated with the Early  
6 Intervention Services Program, including  
7 prior years costs .....180,000,000  
8 For Grants and Administrative Expenses  
9 of Addiction Prevention and Related  
10 Services:  
11 Payable from Youth Alcoholism and  
12 Substance Abuse Prevention Fund .....1,050,000  
13 Payable from Alcoholism and  
14 Substance Abuse Fund .....2,500,000  
15 Payable from Prevention and Treatment  
16 of Alcoholism and Substance Abuse  
17 Block Grant Fund .....16,000,000  
18 Payable from the Juvenile Justice  
19 Trust Fund:  
20 For Grants and administrative costs  
21 associated with Juvenile Justice  
22 Planning and Action Grants for Local  
23 Units of Government and Non-Profit  
24 Organizations including Prior Year Costs .....4,000,000

1 The Department may enter into agreements to expend amounts  
 2 appropriated in Section 200 above "For Refugee Resettlement  
 3 Purchase of Services, Including Operation and Administrative  
 4 Costs" with only those entities authorized to expend amounts  
 5 appropriated for the same purpose in State fiscal year 2014  
 6 as of May 24, 2014.

7 Section 205. The Department, with the consent in writing  
 8 from the Governor, may reapportion General Revenue Funds in  
 9 Section 50 above "For Home Services Program Grants-in-Aid"  
 10 among Section 75 "For Mental Health Grants-in-Aid and  
 11 Purchased Care" and Section 95 "For Developmental  
 12 Disabilities Grants and Program Support Grants-in-Aid and  
 13 Purchased Care" as a result of transferring clients to the  
 14 appropriate community based service system.

15 ARTICLE 2

16 Section 5. The following named sums, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Healthcare and Family Services for the purposes  
 19 hereinafter named:

20 PROGRAM ADMINISTRATION

21 Payable from General Revenue Fund:

22 For Personal Services .....20,763,300



1	For State Contributions to	
2	Social Security .....	1,588,500
3	For Contractual Services .....	1,911,100
4	For Travel .....	140,000
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Telecommunications Services .....	0
9	For Operation of Auto Equipment .....	40,300
10	For Deposit into the Public Aid	
11	Recoveries Trust Fund .....	<u>4,500,000</u>
12	Total	\$28,943,200
13	Payable from Public Aid Recoveries Trust Fund:	
14	For Personal Services .....	262,100
15	For State Contributions to State	
16	Employees' Retirement System .....	119,500
17	For State Contributions to	
18	Social Security .....	20,100
19	For Group Insurance .....	85,400
20	For Contractual Services .....	5,294,400
21	For Commodities .....	320,400
22	For Printing .....	538,400
23	For Equipment .....	110,000
24	For Telecommunications Services .....	1,300,500
25	For Costs Associated with Information	

1	Technology Infrastructure .....	<u>44,055,200</u>
2	Total	\$52,106,000

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

5	For Personal Services .....	5,994,600
6	For State Contributions to	
7	Social Security .....	458,600
8	For Contractual Services .....	0
9	For Travel .....	27,500
10	For Equipment .....	<u>0</u>
11	Total	\$6,480,700

Payable from Public Aid Recoveries Trust Fund:

13	For Personal Services .....	11,175,600
14	For State Contributions to State	
15	Employees' Retirement System .....	5,095,800
16	For State Contributions to	
17	Social Security .....	854,900
18	For Group Insurance .....	2,503,000
19	For Contractual Services .....	5,101,800
20	For Travel .....	91,400
21	For Commodities .....	0
22	For Printing .....	0
23	For Equipment .....	345,700
24	For Telecommunications Services .....	<u>0</u>
25	Total	\$25,168,200

1	Payable from Long-Term Care Provider Fund:	
2	For Administrative Expenses .....	390,000
3	CHILD SUPPORT SERVICES	
4	Payable from General Revenue Fund:	
5	For Deposit into the Child Support	
6	Administrative Fund .....	24,138,800
7	Payable from Child Support Administrative Fund:	
8	For Personal Services .....	66,200,700
9	For Employee Retirement Contributions	
10	Paid by Employer .....	24,400
11	For State Contributions to State	
12	Employees' Retirement System .....	30,186,100
13	For State Contributions to	
14	Social Security .....	5,064,400
15	For Group Insurance .....	17,729,200
16	For Contractual Services .....	61,210,900
17	For Travel .....	575,200
18	For Commodities .....	290,800
19	For Printing .....	229,600
20	For Equipment .....	1,082,200
21	For Telecommunications Services .....	3,944,400
22	For Child Support Enforcement	
23	Demonstration Projects .....	900,000
24	For Administrative Costs Related to	
25	Enhanced Collection Efforts including	

1	Paternity Adjudication Demonstration .....	10,800,000
2	For Costs Related to the State	
3	Disbursement Unit .....	<u>10,843,200</u>
4	Total	\$233,219,900

LEGAL REPRESENTATION

6	Payable from General Revenue Fund:	
7	For Personal Services .....	1,580,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	10,000
10	For State Contributions to	
11	Social Security .....	120,900
12	For Contractual Services .....	173,700
13	For Travel .....	8,000
14	For Equipment .....	<u>3,500</u>
15	Total	\$1,896,400

PUBLIC AID RECOVERIES

17	Payable from Public Aid Recoveries Trust Fund:	
18	For Personal Services .....	9,505,900
19	For State Contributions to State	
20	Employees' Retirement System .....	4,334,500
21	For State Contributions to	
22	Social Security .....	727,200
23	For Group Insurance .....	2,386,100
24	For Contractual Services .....	24,845,800
25	For Travel .....	100,000

1	For Commodities .....	27,000
2	For Printing .....	10,000
3	For Equipment .....	1,259,500
4	For Telecommunications Services .....	<u>190,000</u>
5	Total	\$43,386,000

MEDICAL

Payable from General Revenue Fund:

8	For Expenses Related to Community Transitions	
9	and Long-Term Care System Rebalancing,	
10	Including Grants, Services and Related	
11	Operating and Administrative Costs .....	19,061,300
12	For Deposit into Medical Special Purposes	
13	Trust Fund .....	9,250,000
14	For Deposit into the Healthcare Provider	
15	Relief Fund .....	<u>62,787,700</u>
16	Total	\$91,099,000

Payable from Provider Inquiry Trust Fund:

18	For Expenses Associated with	
19	Providing Access and Utilization	
20	of Department Eligibility Files .....	2,500,000

Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services .....	9,101,000
23	For State Contributions to State	
24	Employees' Retirement System .....	4,149,800
25	For State Contributions to	

1	Social Security .....	696,200
2	For Group Insurance .....	1,967,400
3	For Contractual Services .....	45,299,000
4	For Commodities .....	5,300
5	For Printing .....	3,500
6	For Equipment .....	136,800
7	For Telecommunications Services .....	22,400
8	For Deposit into the Medical	
9	Special Purposes Trust Fund .....	0
10	For Costs Associated with the	
11	Development, Implementation and	
12	Operation of a Medical Data Warehouse .....	<u>6,259,100</u>
13	Total	\$67,640,500
14	Payable from Healthcare Provider Relief Fund:	
15	For Operational Expenses .....	53,361,800

16 Section 10. In addition to any amounts heretofore  
 17 appropriated, the following named amounts, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Department of Healthcare and Family Services for Medical  
 20 Assistance:

21 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 22 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 23 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM  
 24 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

1	Payable from General Revenue Fund:	
2	For Physicians .....	168,229,600
3	For Dentists .....	140,728,300
4	For Optometrists .....	16,952,700
5	For Podiatrists .....	5,487,700
6	For Chiropractors .....	76,800
7	For Hospital In-Patient, Disproportionate	
8	Share and Ambulatory Care .....	1,400,381,900
9	For federally defined Institutions for	
10	Mental Diseases .....	49,226,600
11	For Supportive Living Facilities .....	135,801,200
12	For all other Skilled, Intermediate, and	
13	Other Related Long Term	
14	Care Services .....	973,909,200
15	For Community Health Centers .....	96,242,800
16	For Hospice Care .....	74,531,700
17	For Independent Laboratories .....	25,375,400
18	For Home Health Care, Therapy, and	
19	Nursing Services .....	20,503,400
20	For Appliances .....	35,866,200
21	For Transportation .....	47,123,700
22	For Other Related Medical Services,	
23	development, implementation,	
24	and operation of managed	
25	care and children's health	

1	programs, operating	
2	and administrative costs and	
3	related distributive purposes .....	137,622,800
4	For Medicare Part A Premiums .....	12,377,700
5	For Medicare Part B Premiums .....	378,453,300
6	For Medicare Part B Premiums for	
7	Qualified Individuals under the	
8	Federal Balanced	
9	Budget Act of 1997 .....	27,642,600
10	For Health Maintenance Organizations,	
11	Managed Care Entities, and Coordinated	
12	Care Entities .....	3,034,936,200
13	For Division of Specialized Care	
14	for Children .....	104,628,200
15	For expedited services and other	
16	services provided by long term	
17	care facilities for persons	
18	under 22 years of age .....	4,496,500
19	For grants for Mental Health Individual	
20	Care Grants .....	<u>19,230,000</u>
21	Total	\$6,909,824,500

22 Section 12. In addition to any amounts heretofore  
 23 appropriated, the following named amounts, or so much thereof  
 24 as may be necessary, are appropriated to the Department of



1 Healthcare and Family Services for Medical Assistance under  
 2 the Illinois Public Aid Code, the Children's Health Insurance  
 3 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 4 the Long Term Acute Care Hospital Quality Improvement  
 5 Transfer Program Act for prescribed drugs, including related  
 6 administrative and operation costs, and costs related to the  
 7 operation of the Health Benefits for Workers with  
 8 Disabilities Program:

9 Payable from:

10	General Revenue Fund .....	128,546,300
11	Drug Rebate Fund .....	650,000,000
12	Tobacco Settlement Recovery Fund .....	200,600,000
13	Medicaid Buy-In Program Revolving Fund .....	<u>550,000</u>
14	Total	\$979,696,300

15 Section 15. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Healthcare and Family Services for the purposes  
 18 hereinafter named:

19 FOR MEDICAL ASSISTANCE

20 Payable from General Revenue Fund:

21	For Medical Care for Persons	
22	Suffering from Chronic Renal Disease .....	179,200
23	For Medical Care for Persons	
24	Suffering from Hemophilia .....	500,000

1	For Medical Care for Sexual	
2	Assault Victims .....	219,600
3	For Altgeld Clinic .....	<u>391,000</u>
4	Total	\$1,289,800

5 The Department, with the consent in writing from the  
6 Governor, may reapportion not more than twelve percent of the  
7 total General Revenue Fund appropriations in this Act for  
8 "Medical Assistance" among the various purposes therein  
9 enumerated.

10 Section 20. In addition to any amount heretofore  
11 appropriated, the amount of \$70,000,000, or so much thereof  
12 as may be necessary, is appropriated to the Department of  
13 Healthcare and Family Services from the Medical Interagency  
14 Program Fund for i) Medical Assistance payments on behalf of  
15 individuals eligible for Medical Assistance programs  
16 administered by the Department of Healthcare and Family  
17 Services, and ii) pursuant to an interagency agreement,  
18 medical services and other costs associated with programs  
19 administered by another agency of state government, including  
20 operating and administrative costs.

21 Section 25. The sum of \$28,000,000, or so much thereof  
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Medicaid Research and  
 2 Education Support Fund for Medicaid research and education  
 3 enhancement payments to qualifying academic medical centers.

4 Section 30. In addition to any amounts heretofore  
 5 appropriated, the following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Healthcare and Family Services for Medical  
 8 Assistance and Administrative Expenditures:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 10 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
 11 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
 12 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

13 Payable from Care Provider Fund for Persons  
 14 with a Developmental Disability:

15 For Administrative Expenditures .....205,000

16 Payable from Long-Term Care Provider Fund:

17 For Skilled, Intermediate, and Other Related  
 18 Long-Term Care Services .....550,000,000  
 19 For Administrative Expenditures .....1,700,000

20 Total \$551,700,000

21 Payable from Hospital Provider Fund:

22 For Hospitals and Related Operating  
 23 and Administrative Costs .....3,000,000,000

24 Payable from Healthcare Provider Relief Fund:

1 For Medical Assistance Providers  
 2 and Related Operating and  
 3 Administrative Costs .....4,500,000,000  
 4 Payable from Supportive Living Facility Fund:  
 5 For Supportive Living Facilities and  
 6 Related Operating and Administrative  
 7 Costs .....15,000,000

8 Section 35. In addition to any amounts heretofore  
 9 appropriated, the following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Healthcare and Family Services for Medical  
 12 Assistance and Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 14 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 15 THE COVERING ALL KIDS HEALTH INSURANCE ACT

16 Payable from County Provider Trust Fund:  
 17 For Medical Services .....2,500,000,000  
 18 For Administrative Expenditures Including  
 19 Pass-through of Federal Matching Funds .....25,000,000  
 20 Total \$2,525,000,000

21 Section 40. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Healthcare and Family Services for

1 refunds of overpayments of assessments or inter-governmental  
2 transfers made by providers during the period from July 1,  
3 1991 through June 30, 2016:

4 Payable from:

5	Care Provider Fund for Persons	
6	with a Developmental Disability .....	1,000,000
7	Long-Term Care Provider Fund .....	2,750,000
8	Hospital Provider Fund .....	5,000,000
9	County Provider Trust Fund .....	<u>1,000,000</u>
10	Total	\$9,750,000

11 Section 45. The amount of \$15,000,000, or so much  
12 thereof as may be necessary, is appropriated to the  
13 Department of Healthcare and Family Services from the Trauma  
14 Center Fund for adjustment payments to certain Level I and  
15 Level II trauma centers.

16 Section 50. The amount of \$375,000,000, or so much  
17 thereof as may be necessary, is appropriated to the  
18 Department of Healthcare and Family Services from the  
19 University of Illinois Hospital Services Fund to reimburse  
20 the University of Illinois Hospital for medical services.

21 Section 55. The amount of \$1,500,000, or so much thereof  
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Juvenile  
2 Rehabilitation Services Medicaid Matching Fund for payments  
3 to the Department of Juvenile Justice and counties for court-  
4 ordered juvenile behavioral health services under the  
5 Illinois Public Aid Code and the Children's Health Insurance  
6 Program Act.

7 Section 60. The amount of \$30,500,000, or so much  
8 thereof as may be necessary, is appropriated to the  
9 Department of Healthcare and Family Services from the Medical  
10 Special Purposes Trust Fund for medical demonstration  
11 projects and costs associated with the implementation of  
12 federal Health Insurance Portability and Accountability Act  
13 mandates.

14 Section 65. The amount of \$35,000,000, or so much  
15 thereof as may be necessary, is appropriated to the  
16 Department of Healthcare and Family Services from the Medical  
17 Special Purposes Trust Fund for costs associated with the  
18 development, implementation and operation of an eligibility  
19 verification and enrollment system as required by Public Act  
20 96-1501 and the federal Patient Protection and Affordable  
21 Care Act, including grant expenditures, operating and  
22 administrative costs and related distributive purposes.

1           Section 70.     The amount of \$200,000,000, or so much  
2     thereof as may be necessary, is appropriated to the  
3     Department of Healthcare and Family Services from the Special  
4     Education Medicaid Matching Fund for payments to local  
5     education agencies for medical services and other costs  
6     eligible for federal reimbursement under Title XIX or Title  
7     XXI of the federal Social Security Act.

8           Section 75.     In addition to any amounts heretofore  
9     appropriated, the amount of \$15,000,000, or so much thereof  
10    as may be necessary, is appropriated to the Department of  
11    Healthcare and Family Services from the Money Follows the  
12    Person Budget Transfer Fund for costs associated with long-  
13    term care, including related operating and administrative  
14    costs.    Such costs shall include, but not necessarily be  
15    limited to, those related to long-term care rebalancing  
16    efforts, institutional long-term care services, and, pursuant  
17    to an interagency agreement, community-based services  
18    administered by another agency of state government.

19          Section 80.     The sum of \$200,000,000, or so much thereof  
20    as may be necessary, is appropriated to the Department of  
21    Healthcare and Family Services from the Electronic Health  
22    Record Incentive Fund for the purpose of payments to  
23    qualifying health care providers to encourage the adoption

1 and use of certified electronic health records technology  
2 pursuant to paragraph 1903 (t) (1) of the Social Security Act.

3 ARTICLE 3

4 Section 5. The amount of \$10,435,600, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Veterans' Affairs to meet its  
7 operational expenses for the fiscal year ending June 30,  
8 2016.

9 Section 10. In addition to other amounts appropriated,  
10 the amount of \$498,000, or so much thereof as may be  
11 necessary, is appropriated from the General Revenue Fund to  
12 the Department of Veterans' Affairs for operational expenses,  
13 awards, grants and permanent improvements for the fiscal year  
14 ending June 30, 2016.

15 Section 15. The amount of \$425,000, or so much thereof  
16 as may be necessary, is appropriated from the Veterans'  
17 Affairs State Projects Fund to the Department of Veterans'  
18 Affairs for Cartage and Erection of Veterans' Headstones,  
19 including prior year claims.

20 Section 20. The amount of \$425,000, is appropriated from



1 the Roadside Memorial Fund to the Department of Veterans'  
2 Affairs for deposit into the Veterans Affairs State Projects  
3 Fund.

4 Section 25. The amount of \$223,000, or so much thereof  
5 as may be necessary, is appropriated from the Illinois  
6 Affordable Housing Trust Fund to the Department of Veterans'  
7 Affairs for specially adapted housing for veterans.

8 Section 30. The amount of \$250,000, or so much thereof  
9 as may be necessary, is appropriated from the Illinois  
10 Military Family Relief Fund to the Department of Veterans'  
11 Affairs for the payment of benefits authorized under the  
12 Survivor's Compensation Act.

13 Section 35. The amount of \$8,300,000, or so much thereof  
14 as may be necessary, is appropriated from the Illinois  
15 Veterans Assistance Fund to the Department of Veterans'  
16 Affairs for making grants, funding additional services, or  
17 conducting additional research projects relating to veterans'  
18 post traumatic stress disorder; veterans' homelessness; the  
19 health insurance cost of veterans; veterans' disability  
20 benefits, including but not limited to, disability benefits  
21 provided by veterans service organizations and veterans  
22 assistance commissions or centers; and the long-term care of

1 veterans.

2 Section 40. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Veterans' Affairs for the operational  
5 expenses of the state's veterans' homes including the Prince  
6 home and its associated program from the following funds:

- 7 From the General Revenue Fund .....52,134,400
- 8 From the Illinois Veterans' Homes Fund .....75,709,900

9 Section 45. The amount of \$125,000, or so much thereof  
10 as may necessary, is appropriated to the Department of  
11 Veterans' Affairs for costs associated with the operation of  
12 a program for homeless veterans at the Illinois Veterans'  
13 Home at Manteno from the Veterans' Affairs Federal Projects  
14 Fund.

15 Section 50. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Veterans' Affairs for the objects and  
18 purposes hereinafter named:

19 STATE APPROVING AGENCY

20 Payable from GI Education Fund:

- 21 For Personal Services .....569,500
- 22 For State Contributions to the State

1	Employees' Retirement System .....	259,700
2	For State Contributions to	
3	Social Security .....	43,600
4	For Group Insurance .....	161,000
5	For Contractual Services .....	61,200
6	For Travel .....	42,300
7	For Commodities .....	3,300
8	For Printing .....	12,000
9	For Equipment .....	72,000
10	For Electronic Data Processing .....	12,600
11	For Telecommunications Services .....	17,600
12	For Operation of Auto Equipment .....	<u>12,500</u>
13	Total	\$1,267,300

14 Section 55. The amount of \$220,500, or so much thereof  
 15 as may be necessary, is appropriated from the Veterans'  
 16 Affairs Federal Projects Fund to the Department of Veterans'  
 17 Affairs for operating and administrative costs associated  
 18 with the Troops to Teachers Program.

19 ARTICLE 999

20 Section 999. Effective date. This Act takes effect July  
 21 1, 2015.