

HB2902



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2902

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2015, as follows:

Other State Funds	\$27,450,400
-------------------	--------------

OMB099 00057 LEH 20057 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	7,824,900
12	For State Contributions to State	
13	Employees' Retirement System	3,568,000
14	For State Contributions to	
15	Social Security	579,100
16	For Group Insurance	2,002,500
17	For Contractual Services	200,000
18	For Travel	0
19	For Commodities	14,500
20	For Printing	0
21	For Equipment	0
22	For Electronic Data Processing	0

1	For Telecommunications Services	71,500
2	For Operation of Auto Equipment	24,100
3	For Operational Expenses	410,000
4	For Facilities Conditions Assessments	
5	and Analysis	1,500,000
6	For Project Management Tracking	<u>1,500,000</u>
7	Total	\$17,694,600
8	Payable from Capital Development Board Revolving Fund:	
9	For Personal Services	4,468,600
10	For State Contributions to State	
11	Employees' Retirement System	2,037,600
12	For State Contributions to Social Security	330,700
13	For Group Insurance	1,125,000
14	For Contractual Services	282,500
15	For Travel	157,700
16	For Commodities	11,400
17	For Printing	14,500
18	For Equipment	10,000
19	For Electronic Data Processing	285,200
20	For Telecommunications Services	92,100
21	For Operational Expenses	<u>317,000</u>
22	Total	\$9,132,300
23	Payable from the School Infrastructure Fund:	
24	For operational purposes relating to	
25	the School Infrastructure Program	623,500

1 Section 99. Effective date. This Act takes effect July 1,
2 2015.