

HB2887



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2887

Introduced , by Rep. Jim Durkin - Patricia R. Bellock

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$3,163,740,400
Other State Funds	\$1,157,921,100
Federal Funds	<u>\$1,689,285,500</u>
Total	\$6,010,947,000

OMB099 00027 LEH 20027 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The amount of \$1,078,745,300, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Department of Human Services to meet its
4 operational expenses for the fiscal year ending June 30,
5 2016.

6 Section 10. In addition to other amounts appropriated,
7 the amount of \$2,084,995,100, or so much thereof as may be
8 necessary, is appropriated from the General Revenue Fund to
9 the Department of Human Services for operational expenses,
10 awards, and grants for the fiscal year ending June 30, 2016,
11 including prior year costs.

12 The Department, with the consent in writing from the
13 Governor, may reapportion not more than two percent of the
14 total appropriation of General Revenue Funds in Sections 5
15 and 10 above among the various purposes therein enumerated.

16 Section 12. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Department of Human Services for income assistance and
20 related distributive purposes, including such Federal funds
21 as are made available by the Federal Government for the

1 following purposes:

2 DISTRIBUTIVE ITEMS

3 GRANTS-IN-AID

4 Payable from Employment and Training Fund:

5 For Temporary Assistance for Needy

6 Families under Article IV

7 and other social services including

8 Emergency Assistance for families

9 with Dependent Children in accordance with

10 applicable laws and regulations

11 for the State portion of federal

12 funds made available by the American

13 Recovery and Reinvestment Act

14 of 200920,000,000

15 Total \$20,000,000

16 Section 10. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenditures of the Department of
20 Human Services:

21 ADMINISTRATIVE AND PROGRAM SUPPORT

22 Payable from Vocational Rehabilitation Fund:

23 For Personal Services4,331,800

24 For Retirement Contributions1,975,200

1	For State Contributions to Social Security	331,400
2	For Group Insurance	1,495,000
3	For Contractual Services	331,000
4	For Contractual Services:	
5	For Leased Property Management	5,076,200
6	For Travel	61,000
7	For Commodities	36,500
8	For Printing	7,000
9	For Equipment	48,600
10	For Telecommunications Services	1,226,500
11	For Operation of Auto Equipment	<u>28,500</u>
12	Total	\$14,948,700
13	For Contractual Services:	
14	For Leased Property Management:	
15	Payable from Prevention and Treatment of Alcoholism	
16	and Substance Abuse Block Grant Fund	0
17	Payable from Federal National Community	
18	Services Grant Fund	0
19	Payable from DHS Special Purposes Trust Fund	200,000
20	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
21	Payable from Early Intervention Services	
22	Revolving Fund	0
23	Payable from DHS Federal Projects Fund	0
24	Payable from USDA Women, Infants and	
25	Children Fund	80,000

1	Payable from Local Initiative Fund	25,000
2	Payable from Domestic Violence	
3	Shelter and Service Fund	0
4	Payable from Maternal and Child	
5	Health Services Block Grant Fund	40,000
6	Payable from Community Mental Health Services	
7	Block Grant Fund	0
8	Payable from Juvenile Justice Trust Fund	0
9	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
10	Total	\$3,523,600
11	Payable from DHS Private Resources Fund:	
12	For Grants and Costs associated with Human	
13	Services Activities funded by Grants or	
14	Private Donations	10,000
15	Payable from Mental Health Fund:	
16	For Costs associated with Mental Health and	
17	Developmental Disabilities Special Projects	6,000,000
18	For costs associated with DHS inter-agency	
19	Support Services	3,000,000
20	Payable from the DHS State Projects Fund:	
21	For expenses associated with Energy	
22	Conservation and Efficiency programs	1,000,000
23	Payable from DHS Recoveries Trust Fund:	
24	For Deposit into the DHS Technology	
25	Initiative Fund	5,000,000

1 For ordinary and contingent expenses16,263,000
 2 Payable from DHS Technology Initiative Fund:
 3 For Expenses of the Framework Project10,000,000
 4 Total \$41,273,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

7 Section 15. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Human Services for the purposes hereinafter
 10 named:

GRANTS-IN-AID

12 For Tort Claims:
 13 Payable from Vocational Rehabilitation Fund10,000
 14 Total \$10,000

15 For Reimbursement of Employees for
 16 Work-Related Personal Property Damages:
 17 For Grants and administrative expenses
 18 associated with the Open Door Project:
 19 Payable from DHS Private Resources Fund315,500
 20 Total \$315,500

21 Section 25. The following named sums, or so much thereof
 22 as may be necessary, are appropriated to the Department of
 23 Human Services as follows:

1	REFUNDS	
2	Payable from Mental Health Fund	100,000
3	Payable from Vocational Rehabilitation Fund	5,000
4	Payable from Drug Treatment Fund	5,000
5	Payable from Sexual Assault Services Fund	400
6	Payable from Early Intervention	
7	Services Revolving Fund	300,000
8	Payable from DHS Federal Projects Fund	25,000
9	Payable from USDA Women, Infants and Children Fund	200,000
10	Payable from Maternal and Child Health	
11	Services Block Grant Fund	5,000
12	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
13	Total	\$670,400

14 Section 30. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to the
17 Department of Human Services for ordinary and contingent
18 expenses:

19 MANAGEMENT INFORMATION SERVICES

20	Payable from Mental Health Fund:	
21	For costs related to the provision	
22	of MIS support services provided to	
23	Departmental and Non-Departmental	
24	organizations	6,636,600

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services	1,474,700
3	For Retirement Contributions	672,400
4	For State Contributions to Social Security	112,800
5	For Group Insurance	299,000
6	For Contractual Services	205,000
7	For Contractual Services:	
8	For Information Technology Management	2,280,700
9	For Travel	10,000
10	For Commodities	30,600
11	For Printing	5,800
12	For Equipment	50,000
13	For Telecommunications Services	1,550,000
14	For Operation of Auto Equipment	<u>2,800</u>
15	Total	\$6,693,800
16	Payable from USDA Women, Infants and Children Fund:	
17	For Personal Services	332,100
18	For Retirement Contributions	151,400
19	For State Contributions to Social Security	25,400
20	For Group Insurance	69,000
21	For Contractual Services	25,400
22	For Contractual Services:	
23	For Information Technology Management	11,900
24	For Electronic Data Processing	<u>0</u>
25	Total	\$615,200

1 Payable from Maternal and Child Health Services
 2 Block Grant Fund:
 3 For Operational Expenses Associated with
 4 Support of Maternal and Child Health
 5 Programs458,100

6 Section 35. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Human Services:

9 BUREAU OF DISABILITY DETERMINATION SERVICES

10 Payable from Old Age Survivors' Insurance Fund:
 11 For Personal Services35,753,400
 12 For Retirement Contributions16,302,800
 13 For State Contributions to Social Security2,735,100
 14 For Group Insurance10,580,000
 15 For Contractual Services11,601,800
 16 For Travel198,000
 17 For Commodities379,100
 18 For Printing384,000
 19 For Equipment1,600,900
 20 For Telecommunications Services1,404,700
 21 For Operation of Auto Equipment100
 22 Total \$80,939,900

23 Section 40. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Human Services:

3 BUREAU OF DISABILITY DETERMINATION SERVICES

4 GRANTS-IN-AID

5 For Services to Disabled Individuals:

6 Payable from Old Age Survivors' Insurance25,000,000

7 Section 50. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Human Services:

10 HOME SERVICES PROGRAM

11 GRANTS-IN-AID

12 Payable from the Home Services Medicaid Trust Fund:

13 For Purchase of Services of the
14 Home Services Program, pursuant
15 to 20 ILCS 2405/3, including
16 operating, administrative, and
17 prior year costs:246,000,000

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 Payable from Community Mental Health Services

23 Block Grant Fund:

1	For Personal Services	512,000
2	For Retirement Contributions	233,500
3	For State Contributions to Social Security	39,200
4	For Group Insurance	115,000
5	For Contractual Services	119,400
6	For Travel	10,000
7	For Commodities	5,000
8	For Equipment	<u>5,000</u>
9	Total	\$1,039,100

10 Section 75. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the purposes
 12 hereinafter named, are appropriated to the Department of
 13 Human Services for Grants-In-Aid and Purchased Care in its
 14 various regions pursuant to Sections 3 and 4 of the Community
 15 Services Act and the Community Mental Health Act:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 For Community Service Grant Programs for
 19 Persons with Mental Illness:
 20 Payable from Community Mental Health
 21 Services Block Grant Fund16,025,400
 22 For Community Service Grant Programs for
 23 Persons with Mental Illness including
 24 administrative costs:

1	Payable from DHS Federal Projects Fund	16,036,100
2	Payable from the Department of Human	
3	Services Community Services Fund	15,000,000
4	Payable from Community Mental Health	
5	Medicaid Trust Fund:	
6	For all costs and administrative	
7	expenses associated with Medicaid	
8	Services and Community Services for	
9	Persons with Mental Illness, including	
10	prior year costs	92,902,400
11	For costs associated with Capitated	
12	Care Coordination	30,000,000
13	For Community Service Grant Programs for	
14	Children and Adolescents with Mental Illness:	
15	Payable from Community Mental Health Services	
16	Block Grant Fund	4,341,800
17	Payable from Community Mental Health	
18	Services Block Grant Fund:	
19	For Teen Suicide Prevention Including	
20	Provisions Established in Public Act	
21	85-0928	0

22 The Department, with the consent in writing from the
 23 Governor, may reappropriation not more than 10 percent of the
 24 total appropriation of Community Mental Health Medicaid Trust

1 Funds in Section 75 above among the various purposes therein
2 enumerated.

3 Section 95. The following named sums, or so much thereof
4 as may be necessary, respectively, for the purposes
5 hereinafter named, are appropriated to the Department of
6 Human Services for Grants-In-Aid and Purchased Care in its
7 various regions pursuant to Sections 3 and 4 of the Community
8 Services Act and the Community Mental Health Act:

9 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

10 GRANTS-IN-AID AND PURCHASED CARE

11 For Intermediate Care Facilities

12 for the Mentally Retarded and

13 Alternative Community Programs

14 including prior year costs

15 Payable from Care Provider Fund for Persons

16 with a Developmental Disability45,000,000

17 For Community Based Services for

18 Persons with Developmental

19 Disabilities at the approximate

20 cost set forth below:

21 Payable from Mental Health Fund9,965,600

22 Payable from Community Developmental

23 Disability Services Medicaid Trust Fund50,000,000

24 Total \$104,965,600

1 Payable from Special Olympics Illinois Fund:
 2 For the costs associated with Special Olympics100,000
 3 Payable from the Special Olympics
 4 Illinois and Special Children's Charities Fund:
 5 For grants to Special Olympics Illinois
 6 and Special Children's Charities700,000

7 Section 100. The sum of \$370,000,000, or so much thereof
 8 as may be necessary, is appropriated from the Healthcare
 9 Provider Relief Fund to the Department of Human Services for
 10 medical bills and related expenses.

11 Section 105. The sum of \$34,450,000, or so much thereof
 12 as may be necessary, is appropriated to the Department of
 13 Human Services from the Health and Human Services Medicaid
 14 Trust Fund for awards and grants to developmental
 15 disabilities and/or mental health programs.

16 Section 110. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Human Services for Payments to Community
 19 Providers and Administrative Expenditures, including such
 20 Federal funds as are made available by the Federal Government
 21 for the following purpose:

22 Payable from Autism Research Checkoff Fund:

1 For costs associated with autism research100,000
 2 Payable from Autism Awareness Fund:
 3 For costs associated with autism awareness100,000

4 Section 115. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the objects and purposes hereinafter named, to the
 7 Department of Human Services:

8 ADDICTION TREATMENT

9 Payable from Prevention and Treatment of Alcoholism
 10 and Substance Abuse Block Grant Fund:
 11 For Personal Services2,787,200
 12 For Retirement Contributions1,270,900
 13 For State Contributions to Social Security213,200
 14 For Group Insurance644,000
 15 For Contractual Services1,227,700
 16 For Travel200,000
 17 For Commodities53,800
 18 For Printing35,000
 19 For Equipment14,300
 20 For Electronic Data Processing300,000
 21 For Telecommunications Services117,800
 22 For Operation of Auto Equipment20,000
 23 For Expenses Associated with the Administration
 24 of the Alcohol and Substance Abuse Prevention

1	and Treatment Programs	<u>215,000</u>
2	Total	\$7,098,900

3 Section 120. The sum of \$20,000,000, or so much thereof
 4 as may be necessary, is appropriated from the Healthcare
 5 Provider Relief Fund to the Department of Human Services for
 6 medical bills and related expenses.

7 Section 130. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to the
 10 Department of Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from State Gaming Fund:

14 For Costs Associated with Treatment of

15 Individuals who are Compulsive Gamblers1,029,500

16 For Addiction Treatment and Related Services:

17 Payable from Prevention and Treatment

18 of Alcoholism and Substance Abuse

19 Block Grant Fund57,500,000

20 Payable from Youth Drug Abuse

21 Prevention Fund530,000

22 For Grants and Administrative Expenses Related

23 to Addiction Treatment and Related Services:

1	Payable from Drunk and Drugged Driving	
2	Prevention Fund	3,212,200
3	Payable from Drug Treatment Fund	5,105,800
4	Payable from Alcoholism and Substance	
5	Abuse Fund	15,000,000
6	For underwriting the cost of housing	
7	for groups of recovering individuals:	
8	Payable from Group Home Loan	
9	Revolving Fund	<u>200,000</u>
10	Total	\$82,577,500

11 Section 140. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15	Payable from Illinois Veterans' Rehabilitation Fund:	
16	For Personal Services	1,875,500
17	For Retirement Contributions	855,200
18	For State Contributions to Social Security	143,500
19	For Group Insurance	506,000
20	For Travel	12,200
21	For Commodities	5,600
22	For Equipment	7,000
23	For Telecommunications Services	<u>19,500</u>
24	Total	\$3,424,500

1 Payable from Vocational Rehabilitation Fund:

2 For Personal Services40,854,200

3 For Retirement Contributions18,622,100

4 For State Contributions to Social Security3,124,800

5 For Group Insurance12,389,400

6 For Contractual Services8,689,800

7 For Travel1,455,900

8 For Commodities313,200

9 For Printing150,100

10 For Equipment669,900

11 For Telecommunications Services1,493,200

12 For Operation of Auto Equipment5,700

13 For Support Services In-Service Training366,700

14 For Administrative Expenses of the

15 Statewide Deaf Evaluation Center0

16 Total \$88,134,200

17 Section 145. The following named amounts, or so much

18 thereof as may be necessary, respectively, are appropriated

19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 GRANTS-IN-AID

22 For Case Services to Individuals:

23 Payable from Illinois Veterans'

24 Rehabilitation Fund2,413,700

1 Payable from Vocational Rehabilitation Fund,
 2 including prior year costs55,000,000

3 For Implementation of Title VI, Part C of the
 4 Vocational Rehabilitation Act of 1973 as
 5 Amended--Supported Employment:

6 Payable from Vocational Rehabilitation Fund1,900,000
 7 For Small Business Enterprise Program:

8 Payable from Vocational Rehabilitation Fund3,527,300
 9 For Grants to Independent Living Centers:

10 Payable from Vocational Rehabilitation Fund2,000,000

11 Payable from Vocational Rehabilitation Fund77,200

12 For Independent Living Older Blind Grant:

13 Payable from Vocational Rehabilitation Fund1,745,500

14 For Independent Living Older Blind Formula:

15 Payable from Vocational Rehabilitation Fund0

16 For Project for Individuals of All Ages
 17 with Disabilities:

18 Payable from Vocational Rehabilitation Fund1,050,000

19 For Case Services to Migrant Workers:

20 Payable from Vocational Rehabilitation Fund210,000

21 Section 150. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

24 CLIENT ASSISTANCE PROJECT

1 Payable from Vocational Rehabilitation Fund:

2	For Personal Services	478,000
3	For Retirement Contributions	218,000
4	For State Contributions to Social Security	36,600
5	For Group Insurance	184,000
6	For Contractual Services	28,500
7	For Travel	38,200
8	For Commodities	2,700
9	For Printing	400
10	For Equipment	32,100
11	For Telecommunications Services	<u>12,800</u>
12	Total	\$1,031,300

13 Section 155. The sum of \$50,000, or so much thereof as
 14 may be necessary, is appropriated from the Vocational
 15 Rehabilitation Fund to the Department of Human Services for a
 16 grant relating to a Client Assistance Project.

17 Section 160. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 DIVISION OF REHABILITATION SERVICES PROGRAM
 21 AND ADMINISTRATIVE SUPPORT

22 Payable from Rehabilitation Services
 23 Elementary and Secondary Education Act Fund:

1 For Federally Assisted Programs1,384,100

2 Section 165. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenditures of the Department of
6 Human Services:

7 CENTRAL SUPPORT AND CLINICAL SERVICES

8 Payable from Mental Health Fund:

9 For Costs Related to Provision of Support
10 Services Provided to Departmental and Non-
11 Departmental Organizations9,043,800
12 For Drugs and costs associated with
13 Pharmacy Services12,300,000
14 For all costs associated with
15 Medicare Part D1,507,900

16 Payable from Mental Health Reporting Fund:

17 For Expenses related to Implementing the
18 Firearm Concealed Carry Act2,500,000

19 Payable from DHS Federal Projects Fund:

20 For Federally Assisted Programs6,004,200

21 Section 175. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

1 ILLINOIS SCHOOL FOR THE DEAF
 2 Payable from Vocational Rehabilitation Fund:
 3 For Secondary Transitional Experience
 4 Program50,000

5 Section 180. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED
 9 Payable from Vocational Rehabilitation Fund:
 10 For Secondary Transitional Experience Program42,900

11 Section 190. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
 15 Payable from Vocational Rehabilitation Fund:
 16 For Secondary Transitional Experience Program60,000

17 Section 195. The following named sums, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services for the purposes
 20 hereinafter named:

21 FAMILY AND COMMUNITY SERVICES
 22 Payable from DHS Special Purposes Trust Fund:

1 For Operation of Federal
 2 Employment Programs10,783,700
 3 Payable from the DHS State Projects Fund:
 4 For Operational Expenses for Public
 5 Health Programs368,000
 6 Payable from Youth Alcoholism and Substance
 7 Abuse Prevention Fund:
 8 For community-based alcohol and
 9 other drug abuse prevention services150,000

10 Section 200. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 hereinafter named, are appropriated to the Department of
 13 Human Services for Family and Community Services and related
 14 distributive purposes, including such Federal funds as are
 15 made available by the Federal government for the following
 16 purposes:

17 FAMILY AND COMMUNITY SERVICES

18 GRANTS-IN-AID

19 Payable from Assistance to the Homeless Fund:
 20 For costs related to Providing Assistance
 21 to the Homeless including Operating and
 22 Administrative Costs and Grants300,000
 23 Payable from the Specialized Services for survivors
 24 of Human Trafficking Fund:

1 Grants to Organizations to Prevent
2 Prostitution and Human Trafficking100,000
3 Payable from the Illinois Affordable Housing Trust Fund:
4 For Homeless Youth Services1,000,000
5 For Homelessness Prevention3,000,000
6 For Emergency and Transitional Housing9,383,700
7 Payable from Employment and Training Fund:
8 For grants associated with Employment
9 and Training Programs, income assistance
10 and other social services including
11 operating, administrative and
12 prior year costs485,000,000
13 Payable from the Health and Human
14 Service Medicaid Trust Fund:
15 For grants for Supportive Housing Services3,382,500
16 Payable from DHS Special Purposes Trust Fund:
17 For Emergency Food Program
18 Transportation and Distribution,
19 including grants and operations5,163,800
20 For Federal/State Employment Programs and
21 Related Services5,000,000
22 For Grants Associated with the Great
23 START Program, Including Operation
24 and Administrative Costs5,200,000
25 For Grants Associated with Child

1 Care Services, Including Operation,
2 Administrative and Prior year costs197,535,400
3 For Grants Associated with Migrant
4 Child Care Services, Including Operation
5 and Administrative Costs3,422,400
6 For Refugee Resettlement Purchase
7 of Service, Including Operation
8 and Administrative Costs10,611,200
9 For Grants Associated with the Head Start
10 State Collaboration, Including
11 Operating and Administrative Costs500,000
12 For SSI Advocacy Services:
13 Payable from General Revenue Fund0
14 Payable from DHS Special Purposes Trust Fund1,009,400
15 Payable from DHS Special Purposes Trust Fund:
16 For Community Grants7,257,800
17 For costs associated with Family
18 Violence Prevention Services5,018,200
19 For grants and administrative
20 costs associated with MIEC
21 Home Visiting Program14,006,800
22 Payable from Local Initiative Fund:
23 For Purchase of Services under the
24 Donated Funds Initiative Program, Including
25 Operating and Administrative Costs22,729,400

1 Payable from Hunger Relief Fund:

2 For Grants for food banks for the

3 purchase of food and related supplies for

4 low income persons300,000

5 Payable from Sexual Assault Services Fund:

6 For Grants Related to the

7 Sexual Assault Services Program100,000

8 Payable from Domestic Violence Abuser

9 Services Fund:

10 For Domestic Violence Abuser Services100,000

11 Payable from the DHS Federal Projects Fund:

12 For Grants and all costs associated

13 with implementing Public Health Programs10,742,300

14 For Grants for Family Planning Programs

15 Pursuant to Title X of the Public Health

16 Service Act0

17 For Grants for the Federal Healthy

18 Start Program0

19 Payable from USDA Women, Infants and Children Fund:

20 For Grants to Public and Private Agencies for

21 costs of administering the USDA Women, Infants,

22 and Children (WIC) Nutrition Program70,049,000

23 For Grants for the Federal

24 Commodity Supplemental Food Program1,400,000

25 For Grants and Administrative Expenses

1 of the USDA Farmer's Market

2 Nutrition Program500,000

3 For Grants for Free Distribution of Food

4 Supplies and for Grants for Nutrition

5 Program Food Centers under the

6 USDA Women, Infants, and Children

7 (WIC) Nutrition Program251,000,000

8 Payable from the DHS Special Purposes Trust Fund:

9 For Grants and all costs associated

10 with the Race to the Top Program16,000,000

11 For Grants and all costs associated

12 with SNAP Education18,000,000

13 For Grants and all costs associated

14 with SNAP Outreach2,000,000

15 Payable from DHS Federal Projects Fund:

16 For Grants and Administrative Expenses

17 for Partnership for Success Program5,000,000

18 For all costs associated with the Emergency

19 Solutions Grants Program12,000,000

20 Payable from the Juvenile Accountability

21 Incentive Block Grant Fund

22 For all costs associated with the Juvenile

23 Accountability Block Grant (JABG)10,000,000

24 Payable from Tobacco Settlement Recovery Fund:

25 For a Grant to the Coalition for Technical

1 Assistance and Training250,000
2 For all costs associated with
3 Children's Health Programs, including
4 grants, contracts, equipment, vehicles
5 and administrative expenses1,138,800
6 Payable from the Maternal and Child Health
7 Services Block Grant Fund:
8 For Grants and administrative
9 expenses for Maternal and Child Health
10 Programs, including programs appropriated
11 elsewhere in this Section9,401,200
12 Payable from Domestic Violence Shelter
13 and Service Fund:
14 For Domestic Violence Shelters and
15 Services Program952,200
16 Payable from Gaining Early Awareness
17 and Readiness for Undergraduate
18 Programs Fund:
19 For Grants and administrative expenses
20 Of G.E.A.R.U.P3,516,800
21 Payable from DHS Special Purposes Trust Fund:
22 For Parents Too Soon Program,
23 including grants and operations2,505,000
24 Payable from the Sexual Assault Services
25 and Prevention fund:

1 For Grants and administrative expenses
2 of the Sexual Assault Services
3 and Prevention Program600,000
4 Payable from the Children's Wellness Charities fund
5 For Grants to Children's Wellness Charities100,000
6 Payable from the Housing for Families Fund:
7 For Grants for Housing for Families100,000
8 Payable from the Farmer's Market
9 Technology Improvement Fund:
10 For Farmer's Market Technology1,000,000
11 Payable from Early Intervention
12 Services Revolving Fund:
13 For Grants and administrative expenses
14 associated with the Early
15 Intervention Services Program, including
16 prior years costs180,000,000
17 For Grants and Administrative Expenses
18 of Addiction Prevention and Related
19 Services:
20 Payable from Youth Alcoholism and
21 Substance Abuse Prevention Fund1,050,000
22 Payable from Alcoholism and
23 Substance Abuse Fund2,500,000
24 Payable from Prevention and Treatment
25 of Alcoholism and Substance Abuse

1 Block Grant Fund.....16,000,000

2 Payable from the Juvenile Justice

3 Trust Fund:

4 For Grants and administrative costs

5 associated with Juvenile Justice

6 Planning and Action Grants for Local

7 Units of Government and Non-Profit

8 Organizations including Prior Year Costs4,000,000

9 Section 999. Effective date. This Act takes effect July
10 1, 2015.