

## 99TH GENERAL ASSEMBLY

## State of Illinois

2015 and 2016

HB2885

Introduced , by Rep. Jim Durkin - Patricia R. Bellock

## SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2015:

 General Funds
 \$ 556,788,600

 Other State Funds
 \$ 466,480,600

 Federal Funds
 \$ 10,511,600

 Total
 \$1,033,780,800

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1 AN ACT concerning appropriations.

## Be it enacted by the People of the State of Illinois, represented in the General Assembly:

4	ARTICLE I
5	Section 1. The amount of \$234,494,100, or so much
6	thereof as may be necessary, is appropriated from the General
7	Revenue Fund to the Department of Children and Family
8	Services to meet its operational expenses, including refunds,
9	for the fiscal year ending June 30, 2016.
10	Section 5. The following named amounts, or so much
11	thereof as may be necessary, respectively, for the objects
12	and purposes hereinafter named, are appropriated to the
13	Department of Children and Family Services:
14	CENTRAL ADMINISTRATION
15	PAYABLE FROM GENERAL REVENUE FUND
16	For Attorney General Representation
17	on Child Welfare Litigation Issues474,000
18	PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND
19	For Expenditures of Private Funds
20	for Child Welfare Improvements
21	PAYABLE FROM DCFS CHILDREN'S FUND

1	For AFCARS/SACWIS Information System
2	Section 10. The following named amounts, or so much
3	thereof as may be necessary, respectively, for the objects
4	and purposes hereinafter named, are appropriated to the
5	Department of Children and Family Services:
6	REGULATION AND QUALITY CONTROL
7	PAYABLE FROM GENERAL REVENUE FUND
8	For Child Death Review Teams
9	Section 15. The following named amounts, or so much
10	thereof as may be necessary, respectively, are appropriated
11	to the Department of Children and Family Services:
12	CHILD WELFARE
13	PAYABLE FROM GENERAL REVENUE FUND
14	For Targeted Case Management9,907,700
15	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
16	For Independent Living Initiative6,122,600
17	PAYABLE FROM DCFS FEDERAL PROJECTS FUND
18	For Federal Child Welfare Projects816,600
19	Section 20. The following named amounts, or so much
20	thereof as may be necessary, respectively, are appropriated
21	to the Department of Children and Family Services:
22	CHILD PROTECTION

1	PAYABLE FROM DCFS FEDERAL PROJECTS FUND
2	For Federal Child Protection Projects9,695,000
3	Section 25. The following named amounts, or so much
4	thereof as may be necessary, respectively, are appropriated
5	to the Department of Children and Family Services:
6	BUDGET, LEGAL AND COMPLIANCE
7	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
8	For Title IV-E Reimbursement
9	Enhancement
10	For SSI Reimbursement
11	Total \$5,742,100
12	Section 30. The following named amounts, or so much
13	thereof as may be necessary, respectively, for payments for
14	care of children served by the Department of Children and
15	Family Services:
16	GRANTS-IN-AID
17	REGIONAL OFFICES
18	For Grants and Ordinary and Contingent
19	Expenses Associated with Adoption and
20	Guardianship Services, Foster Care,
21	And Institution and Group Home Care:
22	Payable from General Revenue Fund
23	Payable from Children's Services Fund358,181,200

1	PAYABLE FROM GENERAL REVENUE FUND
2	For Counseling and Auxiliary Services8,376,000
3	For Services Associated with the Foster
4	Care Initiative
5	For Health Care Network
6	For Cash Assistance and Housing
7	Locator Service to Families in the
8	Class Defined in the Norman Consent Order1,343,900
9	For Youth in Transition Program204,100
LO	For MCO Technical Assistance and
L1	Program Development
L2	For Pre Admission/Post Discharge
L3	Psychiatric Screening3,003,500
L 4	For Assisting in the Development
L5	of Children's Advocacy Centers
L 6	For Psychological Assessments
L7	Including Operations and
L 8	Administrative Expenses0
L 9	For Family Preservation Services
20	Total \$26,413,100
21	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
22	For Cash Assistance and Housing Locator
23	Services to Families in the
24	Class Defined in the Norman
25	Consent Order

2	For Assisting in the development
3	of Children's Advocacy Centers
4	For Psychological Assessments
5	Including Operations and
6	Administrative Expenses3,010,100
7	For Children's Personal and
8	Physical Maintenance
9	For Services Associated with the Foster
10	Care Initiative
11	For Family Preservation Services
12	For Purchase of Children's Services0
13	For Family Centered Services Initiative16,489,700
14	For Health Care Network
15	Total \$64,126,800
16	Section 35. The following named amounts, or so much
17	thereof as may be necessary, respectively, are appropriated
18	to the Department of Children and Family Services for:
19	GRANTS-IN-AID
20	CENTRAL ADMINISTRATION
21	PAYABLE FROM GENERAL REVENUE FUND
22	For Department Scholarship Program0
23	Section 40. The following named amounts, or so much

2	to the Department of Children and Family Services for:
3	GRANTS-IN-AID
4	CHILD PROTECTION
5	PAYABLE FROM GENERAL REVENUE FUND
6	For Protective/Family Maintenance
7	Day Care
8	PAYABLE FROM CHILD ABUSE PREVENTION FUND
9	For Child Abuse Prevention
10	Section 45. The following named amounts, or so much
11	thereof as may be necessary, respectively, are appropriated
12	to the Department of Children and Family Services for:
13	GRANTS-IN-AID
14	BUDGET, LEGAL AND COMPLIANCE
15	PAYABLE FROM GENERAL REVENUE FUND
16	For Tort Claims
17	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
18	For Tort Claims
19	For all expenditures related to the
20	collection and distribution of Title
21	IV-E reimbursements for counties included
22	in the Title IV-E Juvenile Justice Program3,000,000
23	Section 50. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated

2015.

1	thereof as may be necessary, respectively, are appropriated
2	to the Department of Children and Family Services for:
3	GRANTS-IN-AID
4	CLINICAL SERVICES
5	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
6	For Foster Care and Adoption Care Training10,000,000
7	Section 99. Effective date. This Act takes effect July 1,