

HB2885



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2885

Introduced , by Rep. Jim Durkin - Patricia R. Bellock

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2015:

General Funds	\$ 556,788,600
Other State Funds	\$ 466,480,600
Federal Funds	\$ 10,511,600
Total	<u>\$1,033,780,800</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$234,494,100, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Department of Children and Family
8 Services to meet its operational expenses, including refunds,
9 for the fiscal year ending June 30, 2016.

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Department of Children and Family Services:

14 CENTRAL ADMINISTRATION

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Attorney General Representation

17 on Child Welfare Litigation Issues474,000

18 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

19 For Expenditures of Private Funds

20 for Child Welfare Improvements789,100

21 PAYABLE FROM DCFS CHILDREN'S FUND

1 For AFCARS/SACWIS Information System15,418,800

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Children and Family Services:

6 REGULATION AND QUALITY CONTROL

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Child Death Review Teams106,400

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services:

12 CHILD WELFARE

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Targeted Case Management9,907,700

15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

16 For Independent Living Initiative6,122,600

17 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

18 For Federal Child Welfare Projects816,600

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Children and Family Services:

22 CHILD PROTECTION

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Counseling and Auxiliary Services	8,376,000
3	For Services Associated with the Foster	
4	Care Initiative	6,281,200
5	For Health Care Network	1,661,900
6	For Cash Assistance and Housing	
7	Locator Service to Families in the	
8	Class Defined in the Norman Consent Order	1,343,900
9	For Youth in Transition Program	204,100
10	For MCO Technical Assistance and	
11	Program Development	1,407,800
12	For Pre Admission/Post Discharge	
13	Psychiatric Screening	3,003,500
14	For Assisting in the Development	
15	of Children's Advocacy Centers	1,942,300
16	For Psychological Assessments	
17	Including Operations and	
18	Administrative Expenses	0
19	For Family Preservation Services	<u>2,192,400</u>
20	Total	\$26,413,100

21	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
22	For Cash Assistance and Housing Locator	
23	Services to Families in the	
24	Class Defined in the Norman	
25	Consent Order	2,071,300

1	For Counseling and Auxiliary Services	10,547,200
2	For Assisting in the development	
3	of Children's Advocacy Centers	1,398,200
4	For Psychological Assessments	
5	Including Operations and	
6	Administrative Expenses	3,010,100
7	For Children's Personal and	
8	Physical Maintenance	1,673,100
9	For Services Associated with the Foster	
10	Care Initiative	1,477,100
11	For Family Preservation Services	25,098,700
12	For Purchase of Children's Services	0
13	For Family Centered Services Initiative	16,489,700
14	For Health Care Network	<u>2,361,400</u>
15	Total	\$64,126,800

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Children and Family Services for:

19 GRANTS-IN-AID

20 CENTRAL ADMINISTRATION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Department Scholarship Program	0
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23 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services for:

3 GRANTS-IN-AID

4 CLINICAL SERVICES

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Foster Care and Adoption Care Training10,000,000

7 Section 99. Effective date. This Act takes effect July 1,
8 2015.