

HB2858



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2858

Introduced , by Rep. Jim Durkin - Thomas Morrison

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Commerce Commission for the fiscal year beginning July 1, 2015, as follows:

Other State Funds	\$152,049,500
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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses to the Illinois
8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services	68,800
12	For State Contributions to State	
13	Employees' Retirement System	31,700
14	For State Contributions to Social Security	5,300
15	For Group Insurance	26,200
16	For Contractual Services	1,000
17	For Travel	1,500
18	For Equipment	500
19	For Telecommunications	4,000
20	For Operation of Auto Equipment	<u>0</u>
21	Total	\$139,000

22 Payable from Public Utility Fund:

1	For Personal Services	844,600
2	For State Contributions to State	
3	Employees' Retirement System	388,200
4	For State Contributions to Social Security	64,700
5	For Group Insurance	205,600
6	For Contractual Services	24,600
7	For Travel	50,000
8	For Commodities	1,000
9	For Equipment	500
10	For Telecommunications	14,000
11	For Operation of Auto Equipment	<u>500</u>
12	Total	\$1,593,700

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Public Utility Fund for the ordinary and contingent
16 expenses of the Illinois Commerce Commission.

17 PUBLIC UTILITIES

18	For Personal Services	16,210,800
19	For State Contributions to State	
20	Employees' Retirement System	7,450,200
21	For State Contributions to Social Security	1,236,500
22	For Group Insurance	3,778,300
23	For Contractual Services	1,638,700
24	For Travel	100,000

1	For Commodities	24,000
2	For Printing	22,000
3	For Equipment	88,800
4	For Electronic Data Processing	383,700
5	For Telecommunications	305,500
6	For Operation of Auto Equipment	45,000
7	For Refunds	<u>26,500</u>
8	Total	\$31,310,000

9 Section 10. The sum of \$150,000, or so much thereof as
 10 may be necessary, is appropriated from the Illinois
 11 Underground Utility Facilities Damage Prevention Fund to the
 12 Illinois Commerce Commission for a grant to the Statewide
 13 One-call Notice System, as required in the Illinois
 14 Underground Utility Facilities Damage Prevention Act.

15 Section 15. The sum of \$1,000, or so much thereof as may
 16 be necessary, is appropriated from the Illinois Underground
 17 Utility Facilities Damage Prevention Fund to the Illinois
 18 Commerce Commission for refunds.

19 Section 20. The sum of \$77,130,000, or so much thereof
 20 as may be necessary, is appropriated from the Wireless
 21 Service Emergency Fund to the Illinois Commerce Commission
 22 for its administrative costs and for grants to emergency

1 telephone system boards, qualified government entities, or
 2 the Department of State Police for the design,
 3 implementation, operation, maintenance, or upgrade of
 4 wireless 9-1-1 or E9-1-1 emergency services and public safety
 5 answering points.

6 Section 25. The sum of \$14,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Wireless
 8 Carrier Reimbursement Fund to the Illinois Commerce
 9 Commission for reimbursement of wireless carriers for costs
 10 incurred in complying with the applicable provisions of
 11 Federal Communications Commission wireless enhanced 9-1-1
 12 services mandates and for administrative costs incurred by
 13 the Illinois Commerce Commission related to administering the
 14 program.

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Transportation Regulatory Fund for ordinary and
 18 contingent expenses to the Illinois Commerce Commission:

19 TRANSPORTATION

20	For Personal Services	6,561,300
21	For State Contributions to State	
22	Employees' Retirement System	3,015,500
23	For State Contributions to Social Security	498,100

1	For Group Insurance	1,683,800
2	For Contractual Services	869,200
3	For Travel	80,000
4	For Commodities	35,000
5	For Printing	54,000
6	For Equipment	133,200
7	For Electronic Data Processing	171,000
8	For Telecommunications	210,000
9	For Operation of Auto Equipment	150,000
10	For Refunds	<u>24,700</u>
11	Total	\$13,485,800

12 Section 35. The sum of \$4,240,000, or so much thereof as
 13 may be necessary, is appropriated from the Transportation
 14 Regulatory Fund to the Illinois Commerce Commission for (1)
 15 disbursing funds collected for the Single State Insurance
 16 Registration Program and/or Unified Carrier Registration
 17 System; (2) for refunds for overpayments; and (3) for
 18 administrative expenses.

19 Section 40. The sum of \$10,000,000, or so much of thereof
 20 as may be necessary, is appropriated to the Illinois Commerce
 21 Commission from the Illinois Power Agency Renewable Resources
 22 Fund for deposit into the Public Utility Fund.

1 Section 45. No contract shall be entered into or
2 obligation incurred or any expenditure made from the
3 appropriation herein made in Section 40 of this Article until
4 after the purpose and the amount of such expenditure has been
5 approved in writing by the Governor.

6 Section 99. Effective date. This Act takes effect July 1,
7 2015.