

SB2409



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB2409

Introduced 3/8/2013, by Sen. John J. Cullerton

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$3,606,069,300
Other State Funds	\$ 972,228,800
Federal Funds	<u>\$1,730,046,200</u>
Total	\$6,308,344,300

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III	29,847,200
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	with Dependent Children	182,888,600

1 For State Transitional Assistance0

2 For State Family and Child Assistance Program0

3 For Refugees1,126,700

4 For Funeral and Burial Expenses under

5 Articles III, IV, and V, including

6 prior year costs9,580,800

7 For Grants Associated with Child Care

8 Services, Including Operating and

9 Administrative Costs254,940,100

10 For Grants and for Administrative

11 Expenses associated with Refugee

12 Social Services210,800

13 For Grants and Administrative

14 Expenses associated with Immigrant

15 Integration Services and for

16 other Immigrant Services pursuant

17 to 305 ILCS 5/12-4.346,673,600

18 Payable from Employment and Training Fund:

19 For Temporary Assistance for Needy

20 Families under Article IV

21 and other social services including

22 Emergency Assistance for families

23 with Dependent Children in accordance with

24 applicable laws and regulations

25 for the State portion of federal

1	funds made available by the American	
2	Recovery and Reinvestment Act	
3	of 2009	<u>20,000,000</u>
4	Total	\$505,267,800

5 The Department, with the consent in writing from the
6 Governor, may reappropriation not more than ten percent of the
7 total appropriation of General Revenue Funds in Section 1
8 above "For Income Assistance and Related Distributive
9 Purposes" among the various purposes therein enumerated.

10 Section 5 . The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenditures of the Department of
14 Human Services:

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 Payable from General Revenue Fund:

17	For Personal Services	25,958,300
18	For State Contributions to Social Security	1,948,900
19	For Group Insurance	0
20	For Contractual Services	2,061,800
21	For Contractual Services:	
22	For Leased Property Management	40,459,300
23	For Contractual Services:	

1	For CMS Fleet Management	2,026,800
2	For Contractual Services:	
3	For Press Information Officers Management	206,000
4	For Contractual Services:	
5	For Graphic Design Management	56,700
6	For Travel	170,300
7	For Commodities	1,005,100
8	For Printing	1,283,000
9	For Equipment	222,100
10	For Telecommunications Services	1,374,900
11	For Operation of Auto Equipment	129,000
12	For Indirect Cost Principles/Interfund	
13	Transfer Payable to the Vocational	
14	Rehabilitation Fund	<u>5,179,100</u>
15	Total	\$82,081,300
16	Payable from Vocational Rehabilitation Fund:	
17	For Personal Services	6,333,200
18	For Retirement Contributions	2,553,000
19	For State Contributions to Social Security	484,500
20	For Group Insurance	2,300,000
21	For Contractual Services	1,331,000
22	For Contractual Services:	
23	For Leased Property Management	5,076,200
24	For Travel	136,000
25	For Commodities	136,500

1	For Printing	37,000
2	For Equipment	198,600
3	For Telecommunications Services	226,500
4	For Operation of Auto Equipment	<u>28,500</u>
5	Total	\$18,841,000
6	For Contractual Services:	
7	For Leased Property Management:	
8	Payable from Prevention and Treatment of Alcoholism	
9	and Substance Abuse Block Grant Fund	219,500
10	Payable from Federal National Community	
11	Services Grant Fund	38,000
12	Payable from DHS Special Purposes Trust Fund	574,800
13	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
14	Payable from Early Intervention Services	
15	Revolving Fund	112,000
16	Payable from DHS Federal Projects Fund	135,000
17	Payable from USDA Women, Infants and	
18	Children Fund	399,600
19	Payable from Local Initiative Fund	125,400
20	Payable from Domestic Violence	
21	Shelter and Service Fund	63,700
22	Payable from Maternal and Child	
23	Health Services Block Grant Fund	81,500
24	Payable from Community Mental Health Services	
25	Block Grant Fund	71,000

1	Payable from Juvenile Justice Trust Fund	14,500
2	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
3	Total	\$5,167,700
4	Payable from DHS Private Resources Fund:	
5	For Grants and Costs associated with Human	
6	Services Activities funded by Grants or	
7	Private Donations	150,000
8	Payable from Mental Health Fund:	
9	For Costs associated with Mental Health and	
10	Developmental Disabilities Special Projects	3,000,000
11	For costs associated with DHS inter-agency	
12	Support Services	3,000,000
13	Payable from DHS State Projects Fund:	
14	For Deposit into the DHS Technology	
15	Initiative Fund	15,000,000
16	For expenses associated with Energy	
17	Conservation and Efficiency programs	1,000,000
18	Payable from DHS Recoveries Trust Fund:	
19	For Deposit into the DHS Technology	
20	Initiative Fund	5,000,000
21	For ordinary and contingent expenses	15,741,700
22	Payable from DHS Technology Initiative Fund:	
23	For Expenses of the Framework Project	<u>15,000,000</u>
24	Total	57,891,700

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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	475,000
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$485,000

For Reimbursement of Employees for Work-Related Personal Property Damages:

Payable from General Revenue Fund	10,900
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For Grants and administrative expenses associated with the Assets to Independence Program:

Payable from DHS Federal Projects Fund	2,000,000
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For Grants and administrative expenses associated with the Open Door Project:

Payable from DHS Private Resources Fund	<u>303,300</u>
Total	\$2,314,200

PERMANENT IMPROVEMENTS

Section 15. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the General
 2 Revenue Fund to the Department of Human Services for repairs
 3 and maintenance, roof repairs and/or replacements and
 4 miscellaneous at the Department's various facilities and are
 5 to include capital improvements including construction,
 6 reconstruction, improvements, repairs and installation of
 7 capital facilities, cost of planning, supplies, materials,
 8 and all other expenses required for roof and other types of
 9 repairs and maintenance, capital improvements and demolition.

10 No contract shall be entered into or obligations incurred
 11 for any expenditures from appropriations made in this Section
 12 of the Article until after the purposes and amounts have been
 13 approved in writing by the Governor.

14 For Repair, Maintenance and other Capital

15 Improvements at various facilities1,491,100

16 Section 20. The following named sums, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Human Services as follows:

19 REFUNDS

20 Payable from General Revenue Fund7,700

21 Payable from Mental Health Fund100,000

22 Payable from Vocational Rehabilitation Fund5,000

23 Payable from Drug Treatment Fund5,000

24 Payable from Sexual Assault Services Fund400

1	Payable from Early Intervention	
2	Services Revolving Fund	300,000
3	Payable from DHS Federal Projects Fund	25,000
4	Payable from USDA Women, Infants and Children Fund	200,000
5	Payable from Maternal and Child Health	
6	Services Block Grant Fund	5,000
7	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
8	Total	\$678,100

9 Section 25. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to the
12 Department of Human Services for ordinary and contingent
13 expenses:

14 MANAGEMENT INFORMATION SERVICES

15	Payable from General Revenue Fund:	
16	For Personal Services	7,733,000
17	For State Contributions to Social Security	576,100
18	For Contractual Services	17,745,900
19	For Contractual Services:	
20	For Information Technology Management	35,422,600
21	For Travel	24,000
22	For Commodities	9,500
23	For Equipment	43,300
24	For Telecommunications Services	<u>2,989,700</u>

1	Total	\$64,544,100
2	Payable from Mental Health Fund:	
3	For costs related to the provision	
4	of MIS support services provided to	
5	Departmental and Non-Departmental	
6	organizations	6,312,100
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services	2,847,600
9	For Retirement Contributions	1,147,900
10	For State Contributions to Social Security	217,800
11	For Group Insurance	705,700
12	For Contractual Services	1,805,000
13	For Contractual Services:	
14	For Information Technology Management	1,480,700
15	For Travel	50,000
16	For Commodities	60,600
17	For Printing	65,800
18	For Equipment	850,000
19	For Telecommunications Services	1,950,000
20	For Operation of Auto Equipment	<u>2,800</u>
21	Total	\$17,496,000
22	Payable from USDA Women, Infants and Children Fund:	
23	For Personal Services	317,400
24	For Retirement Contributions	128,000
25	For State Contributions to Social Security	24,300

1	For Group Insurance	69,000
2	For Contractual Services	325,400
3	For Contractual Services:	
4	For Information Technology Management	391,900
5	For Electronic Data Processing	<u>150,000</u>
6	Total	\$1,406,000
7	Payable from Maternal and Child Health Services	
8	Block Grant Fund:	
9	For Operational Expenses Associated with	
10	Support of Maternal and Child Health	
11	Programs	396,100

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 BUREAU OF DISABILITY DETERMINATION SERVICES

16	Payable from Old Age Survivors' Insurance Fund:	
17	For Personal Services	34,901,900
18	For Retirement Contributions	14,069,700
19	For State Contributions to Social Security	2,670,000
20	For Group Insurance	10,580,700
21	For Contractual Services	11,601,800
22	For Travel	198,000
23	For Commodities	379,100
24	For Printing	384,000

1	For Equipment	1,600,900
2	For Telecommunications Services	1,404,700
3	For Operation of Auto Equipment	<u>100</u>
4	Total	\$77,790,900

5 Section 35. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 GRANTS-IN-AID

10 For Services to Disabled Individuals:

11	Payable from Old Age Survivors' Insurance	25,000,000
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12 Section 40. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18	For Purchase of Services of the	
19	Home Services Program, pursuant	
20	to 20 ILCS 2405/3, including	
21	operating, administrative, and	
22	prior year costs:	370,506,000
23	For Prior Year Costs of the Home	

1	Services Program	25,333,700
2	For Capitated Care Coordination	<u>20,000,000</u>
3	Total	415,839,700

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than 10 percent of the
6 total appropriation of General Revenue Funds in Section 40
7 above among the various purposes therein enumerated.

8 Section 41. The following named amount, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Human Services:

11 HOME SERVICES PROGRAM

12 GRANTS-IN-AID

13 For all costs and administrative expenses
14 associated with Community Reintegration program:

15 Payable from General Revenue Fund1,275,500

16 Payable from the Home Services Medicaid Trust Fund:

17 For Purchase of Services of the
18 Home Services Program, pursuant
19 to 20 ILCS 2405/3, including
20 operating, administrative, and
21 prior year costs:246,000,000

22 Section 45. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	4,779,000
5	For State Contribution to	
6	Social Security	356,000
7	For Contractual Services	972,100
8	For Travel	80,500
9	For Commodities	17,100
10	For Equipment	3,900
11	For Telecommunications Services	<u>173,600</u>
12	Total	\$6,382,200

13 Payable from Community Mental Health Services

14 Block Grant Fund:

15	For Personal Services	816,400
16	For Retirement Contributions	329,100
17	For State Contributions to Social Security	62,500
18	For Group Insurance	249,500
19	For Contractual Services	119,400
20	For Travel	10,000
21	For Commodities	5,000
22	For Equipment	<u>5,000</u>
23	Total	\$1,596,900

24 Section 50. The sum of \$214,194,600, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Human Services for costs associated
3 with the operation of State Operated Mental Health Facilities
4 or the costs associated with services for the transition of
5 State Operated Mental Health Facilities residents to
6 alternative community settings.

7 Section 55. The sum of \$35,878,800, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Human Services for grants and
10 administrative expenses associated with the Department's
11 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
12 support of the Department's efforts to expand home and
13 community-based services, including rebalancing and
14 transition costs associated with compliance with consent
15 decrees.

16 Section 60. The following named sums, or so much thereof as
17 may be necessary, respectively, for the purposes hereinafter
18 named, are appropriated to the Department of Human Services
19 for Grants-In-Aid and Purchased Care in its various regions
20 pursuant to Sections 3 and 4 of the Community Services Act
21 and the Community Mental Health Act:

22 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

1 For all costs and administrative expenses
 2 for Community Service Programs for
 3 Persons with Mental Illness, Child and
 4 Adolescent Mental Health Programs and Mental
 5 Health Transitions or State Operated
 6 Mental Health Facilities:
 7 Payable from General Revenue Fund118,594,500
 8 For Community Service Grant Programs for
 9 Persons with Mental Illness:
 10 Payable from Community Mental Health
 11 Services Block Grant Fund16,025,400
 12 For costs associated with Capitated Care Coordination:
 13 Payable from General Revenue Fund55,477,500

14 The Department, with the consent in writing from the
 15 Governor, may reappropriation not more than 10 percent of the
 16 total appropriation of General Revenue Funds in Section 60
 17 above among the various purposes therein enumerated.

18 Section 65. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the purposes
 20 hereinafter named, are appropriated to the Department of
 21 Human Services for Grants-In-Aid and Purchased Care in its
 22 various regions pursuant to Sections 3 and 4 of the Community
 23 Services Act and the Community Mental Health Act:

1 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

2 GRANTS-IN-AID AND PURCHASED CARE

3 For Community Service Grant Programs for

4 Persons with Mental Illness including

5 administrative costs:

6 Payable from DHS Federal Projects Fund16,023,000

7 Payable from the Department of Human

8 Services Community Services Fund20,000,000

9 Payable from General Revenue Fund:

10 For costs associated with the Purchase and

11 Disbursement of Psychotropic Medications

12 for Mentally Ill Clients in the Community1,900,800

13 For grants for Mental Health Individual Care

14 Grants22,415,000

15 For Supportive MI Housing20,392,700

16 Payable from Community Mental Health

17 Medicaid Trust Fund:

18 For all costs and administrative

19 expenses associated with Medicaid

20 Services for Persons with Mental

21 Illness, including prior year costs122,852,100

22 For Community Service Grant Programs for

23 Children and Adolescents with Mental Illness:

24 Payable from Community Mental Health Services

25 Block Grant Fund4,341,800

1 Payable from Community Mental Health
 2 Services Block Grant Fund:
 3 For Teen Suicide Prevention Including
 4 Provisions Established in Public Act
 5 85-0928206,400

6 Section 70. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenditures of the Department of
 10 Human Services:

INSPECTOR GENERAL

11 Payable from General Revenue Fund:
 12 For Personal Services5,039,800
 13 For State Contributions to Social Security375,500
 14 For Contractual Services59,000
 15 For Travel140,000
 16 For Commodities15,100
 17 For Equipment31,900
 18 For Telecommunications Services79,500
 19 Total \$5,740,800

21 Section 75. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

1 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

2 Payable from General Revenue Fund:

3	For Personal Services	8,096,700
4	For State Contribution to	
5	Social Security	603,200
6	For Contractual Services	149,700
7	For Travel	166,800
8	For Commodities	16,800
9	For Equipment	294,200
10	For Telecommunications Services	66,300
11	For Operation of Automotive Equipment	<u>0</u>
12	Total	\$9,393,700

13 Section 80. The sum of \$279,691,400, or so much thereof
 14 as may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Human Services for costs associated
 16 with the operation of State Operated Developmental Centers or
 17 the costs associated with services for the transition of
 18 State Operated Developmental Center residents to alternative
 19 community settings.

20 Section 85. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the purposes
 22 hereinafter named, are appropriated to the Department of
 23 Human Services for Grants-In-Aid and Purchased Care in its

1 various regions pursuant to Sections 3 and 4 of the Community
2 Services Act and the Community Mental Health Act:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 For all costs associated with

6 Community Based Services for

7 Persons with Developmental Disabilities

8 and for Intermediate Care Facilities

9 for the Mentally Retarded and

10 Alternative Community Programs

11 Payable from General Revenue Fund1,051,231,900

12 For Prior Year Costs Associated with

13 Community Based Services for

14 Persons with Developmental Disabilities

15 and for Intermediate Care Facilities

16 for the Mentally Retarded and

17 Alternative Community Programs

18 Payable from General Revenue Fund10,653,700

19 For Intermediate Care Facilities

20 for the Mentally Retarded and

21 Alternative Community Programs

22 including prior year costs

23 Payable from Care Provider Fund for Persons

24 with a Developmental Disability52,000,000

25 For Community Based Services for

1 Persons with Developmental
 2 Disabilities at the approximate
 3 cost set forth below:
 4 Payable from Mental Health Fund9,965,600
 5 Payable from Community Developmental
 6 Disability Services Medicaid Trust Fund50,000,000
 7 Total \$1,173,851,200

8 Payable from General Revenue Fund:

9 For costs associated with the provision
 10 of Specialized Services to Persons with
 11 Developmental Disabilities7,744,600
 12 For a grant to the Autism Program for an
 13 Autism Diagnosis Education Program
 14 For Young Children4,181,600
 15 For a Grant to Best Buddies338,600
 16 For a grant to the ARC of Illinois
 17 For the Life Span Project386,100
 18 For Developmental Disability Quality
 19 Assurance Waiver485,500
 20 For costs associated with Developmental
 21 Disability Community Transitions or
 22 State Operated Facilities14,486,600
 23 For costs associated with young adults
 24 Transitioning from the Department of
 25 Children and Family Services to the

1	Developmental Disability Service	
2	System	<u>2,418,200</u>
3	Total	\$30,041,200
4	Payable from Special Olympics Illinois Fund:	
5	For the costs associated with Special Olympics	100,000

6 Section 90. The sum of \$190,000,000, or so much thereof
7 as may be necessary, is appropriated from the Healthcare
8 Provider Relief Fund to the Department of Human Services for
9 medical bills and related expenses.

10 Section 95. The sum of \$34,450,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Human Services from the Health and Human Services Medicaid
13 Trust Fund for awards and grants to developmental
14 disabilities and/or mental health programs.

15 Section 100. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Human Services for Payments to Community
18 Providers and Administrative Expenditures, including such
19 Federal funds as are made available by the Federal Government
20 for the following purpose:

21	Payable from Autism Research Checkoff Fund:	
22	For costs associated with autism research	100,000

1 Payable from Autism Awareness Fund:

2 For costs associated with autism awareness100,000

3 Section 105. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to the
6 Department of Human Services:

7 ADDICTION TREATMENT

8 Payable from General Revenue Fund:

9 For Personal Services685,200

10 For State Contribution to Social Security51,000

11 For Contractual Services1,400

12 For Travel1,500

13 For Equipment1,100

14 For Telecommunications Services25,000

15 Total \$765,200

16 Payable from Prevention and Treatment of Alcoholism
17 and Substance Abuse Block Grant Fund:

18 For Personal Services2,686,100

19 For Retirement Contributions1,082,800

20 For State Contributions to Social Security205,500

21 For Group Insurance644,000

22 For Contractual Services1,227,700

23 For Travel200,000

24 For Commodities53,800

1	For Printing	3,500
2	For Equipment	14,300
3	For Electronic Data Processing	300,000
4	For Telecommunications Services	117,800
5	For Operation of Auto Equipment	20,000
6	For Expenses Associated with the Administration	
7	of the Alcohol and Substance Abuse Prevention	
8	and Treatment Programs	<u>215,000</u>
9	Total	\$6,770,500

10 Section 106. The sum of \$10,000,000, or so much thereof
 11 as may be necessary, is appropriated from the Healthcare
 12 Provider Relief Fund to the Department of Human Services for
 13 medical bills and related expenses.

14 Section 110. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to the
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Costs Associated with Community Based
 22 Addiction Treatment to Medicaid Eligible
 23 and AllKids clients, Including Prior

1	Year Costs	41,720,200
2	For Capitated Care Coordination	<u>10,676,200</u>
3	Total	\$52,396,400

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than 10 percent of the
6 total appropriation of General Revenue Funds in Section 110
7 among the various purposes therein enumerated.

8 Section 115. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to the
11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For costs associated with Community	
16	Based Addiction Treatment Services	50,940,500
17	For Addiction Treatment Services for	
18	DCFS clients	9,257,700
19	For costs associated with Addiction	
20	Treatment Services for Special Populations	<u>5,824,700</u>
21	Total	\$66,022,900

22 Payable from State Gaming Fund:

23 For Costs Associated with Treatment of

1	Individuals who are Compulsive Gamblers	1,023,400
2	For Addiction Treatment and Related Services:	
3	Payable from Prevention and Treatment	
4	of Alcoholism and Substance Abuse	
5	Block Grant Fund	57,500,000
6	Payable from Youth Drug Abuse	
7	Prevention Fund	530,000
8	For Grants and Administrative Expenses Related	
9	to Addiction Treatment and Related Services:	
10	Payable from Drunk and Drugged Driving	
11	Prevention Fund	3,170,100
12	Payable from Drug Treatment Fund	5,073,700
13	Payable from Alcoholism and Substance	
14	Abuse Fund	22,128,900
15	For underwriting the cost of housing	
16	for groups of recovering individuals:	
17	Payable from Group Home Loan	
18	Revolving Fund	<u>200,000</u>
19	Total	\$89,626,100

20 The Department, with the consent in writing from the
 21 Governor, may reappropriation not more than two percent of the
 22 total appropriation of General Revenue Funds in Section 115
 23 above "Addiction Treatment" among the purposes therein
 24 enumerated.

1 Section 120. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 Payable from the General Revenue Fund:

6 For Support Services In-Service Training15,200

7 Payable from Illinois Veterans' Rehabilitation Fund:

8 For Personal Services1,773,500

9 For Retirement Contributions714,900

10 For State Contributions to Social Security135,700

11 For Group Insurance506,000

12 For Travel12,200

13 For Commodities5,600

14 For Equipment7,000

15 For Telecommunications Services19,500

16 Total \$3,174,400

17 Payable from Vocational Rehabilitation Fund:

18 For Personal Services39,492,800

19 For Retirement Contributions15,920,300

20 For State Contributions to Social Security3,021,100

21 For Group Insurance12,300,400

22 For Contractual Services8,624,800

23 For Travel1,450,000

24 For Commodities307,200

1	For Printing	145,100
2	For Equipment	669,900
3	For Telecommunications Services	1,493,200
4	For Operation of Auto Equipment	5,700
5	For Support Services In-Service Training	366,700
6	For Administrative Expenses of the	
7	Statewide Deaf Evaluation Center	<u>428,400</u>
8	Total	\$84,225,600

9 Section 125. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 GRANTS-IN-AID

14 For Case Services to Individuals:

15	Payable from General Revenue Fund	9,041,400
16	Payable from Illinois Veterans'	
17	Rehabilitation Fund	2,413,700
18	Payable from Vocational Rehabilitation Fund,	
19	including prior year costs	61,110,700

20 For Implementation of Title VI, Part C of the

21 Vocational Rehabilitation Act of 1973 as

22 Amended--Supported Employment:

23	Payable from Vocational Rehabilitation Fund	1,900,000
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24 For Small Business Enterprise Program:

1 Payable from Vocational Rehabilitation Fund3,527,300
2 For Grants to Independent Living Centers:
3 Payable from General Revenue Fund4,296,500
4 Payable from Vocational Rehabilitation Fund2,000,000
5 Payable from Vocational Rehabilitation Fund77,200
6 For Independent Living Older Blind Grant:
7 Payable from Vocational Rehabilitation Fund245,500
8 Payable from General Revenue Fund135,500
9 For Independent Living Older Blind Formula:
10 Payable from Vocational Rehabilitation Fund1,500,000
11 For Project for Individuals of All Ages
12 with Disabilities:
13 Payable from Vocational Rehabilitation Fund1,050,000
14 For Case Services to Migrant Workers:
15 Payable from General Revenue Fund19,000
16 Payable from Vocational Rehabilitation Fund210,000

17 Section 130. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 CLIENT ASSISTANCE PROJECT

21 Payable from Vocational Rehabilitation Fund:
22 For Personal Services478,000
23 For Retirement Contributions192,700
24 For State Contributions to Social Security36,600

1	For Group Insurance	184,000
2	For Contractual Services	28,500
3	For Travel	38,200
4	For Commodities	2,700
5	For Printing	400
6	For Equipment	32,100
7	For Telecommunications Services	<u>12,800</u>
8	Total	\$1,006,000

9 Section 135. The sum of \$50,000, or so much thereof as
10 may be necessary, is appropriated from the Vocational
11 Rehabilitation Fund to the Department of Human Services for a
12 grant relating to a Client Assistance Project.

13 Section 140. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 DIVISION OF REHABILITATION SERVICES PROGRAM

17 AND ADMINISTRATIVE SUPPORT

18 Payable from Rehabilitation Services

19 Elementary and Secondary Education Act Fund:

20 For Federally Assisted Programs1,375,100

21 Section 145. The following named sums, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenditures of the Department of
3 Human Services:

4 CENTRAL SUPPORT AND CLINICAL SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	9,378,500
7	For State Contributions to Social Security	698,700
8	For Contractual Services	380,300
9	For Contractual Services:	
10	For Private Hospitals for	
11	Recipients of State Facilities	1,594,600
12	For Travel	43,700
13	For Commodities	8,495,100
14	For Printing	24,400
15	For Equipment	794,400
16	For Telecommunications Services	<u>33,500</u>
17	Total	\$21,443,200

18 Payable from Mental Health Fund:

19	For Costs Related to Provision of Support	
20	Services Provided to Departmental and Non-	
21	Departmental Organizations	8,831,000
22	For Drugs and costs associated with	
23	Pharmacy Services	12,300,000
24	For all costs associated with	
25	Medicare Part D	1,500,000

1 Payable from DHS Federal Projects Fund:
 2 For Federally Assisted Programs5,979,300

3 Section 150. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Human
 7 Services:

8 SEXUALLY VIOLENT PERSONS PROGRAM

9 Payable from General Revenue Fund:
 10 For Personal Services14,749,900
 11 For State Contributions to
 12 Social Security1,101,900
 13 For Contractual Services11,514,400
 14 For Travel34,700
 15 For Commodities546,600
 16 For Printing9,800
 17 For Equipment61,100
 18 For Telecommunications Services95,000
 19 For Operation of Auto Equipment131,000
 20 For Sexually Violent Persons Program2,388,800
 21 Total \$30,633,200

22 Section 155. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS SCHOOL FOR THE DEAF

3 Payable from General Revenue Fund:

4	For Personal Services	15,198,500
5	For Student, Member or Inmate Compensation	18,200
6	For State Contributions to Social Security	828,300
7	For Contractual Services	1,681,600
8	For Travel	15,600
9	For Commodities	434,800
10	For Printing	700
11	For Equipment	109,300
12	For Telecommunications Services	93,400
13	For Operation of Auto Equipment	<u>31,700</u>
14	Total	\$18,412,100

15 Payable from Vocational Rehabilitation Fund:

16	For Secondary Transitional Experience	
17	Program	50,000

18 Section 160. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

22 Payable from General Revenue Fund:

23	For Personal Services	7,727,800
24	For Student, Member or Inmate Compensation	14,600

1	For State Contributions to Social Security	428,900
2	For Contractual Services	665,600
3	For Travel	11,300
4	For Commodities	243,200
5	For Printing	2,000
6	For Equipment	35,800
7	For Telecommunications Services	41,200
8	For Operation of Auto Equipment	<u>10,900</u>
9	Total	\$9,181,300
10	Payable from Vocational Rehabilitation Fund:	
11	For Secondary Transitional Experience Program	42,900

12 Section 165. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 COMMUNITY AND RESIDENTIAL SERVICES
16 FOR THE BLIND AND VISUALLY IMPAIRED

17 Payable from General Revenue Fund:

18	For Personal Services	1,306,700
19	For State Contributions to Social Security	97,300
20	For Contractual Services	57,400
21	For Travel	0
22	For Commodities	0
23	For Printing	0
24	For Equipment	0

1 For Telecommunications Services 0
 2 Total \$1,461,400

3 Section 170. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

7 Payable from General Revenue Fund:

8 For Personal Services4,367,300
 9 For Student, Member or Inmate Compensation1,800
 10 For State Contributions to Social Security306,600
 11 For Contractual Services893,700
 12 For Travel3,300
 13 For Commodities53,100
 14 For Printing2,100
 15 For Equipment27,500
 16 For Telecommunications Services58,100
 17 For Operation of Auto Equipment15,500
 18 Total \$5,729,000

19 Payable from Vocational Rehabilitation Fund:

20 For Secondary Transitional Experience Program60,000

21 Section 175. The following named sums, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services for the purposes

1 hereinafter named:

2 FAMILY AND COMMUNITY SERVICES

3 Payable from General Revenue Fund:

4	For Personal Services	219,291,500
5	For State Contributions to Social Security	16,384,200
6	For Contractual Services	9,968,700
7	For Contractual Services:	
8	Electronic Benefit Transfer Administration	13,300,000
9	For Travel	394,800
10	For Commodities	26,600
11	For Equipment	95,200
12	For Telecommunications	2,617,300
13	For Addiction Prevention Related Services	1,000,000
14	For Expenses for the Development and	
15	Implementation of Cornerstone	<u>433,500</u>
16	Total	\$263,511,800

17 Payable from DHS Special Purposes Trust Fund:

18	For Operation of Federal	
19	Employment Programs	10,680,400

20 Payable from the DHS State Projects Fund:

21	For Operational Expenses for Public	
22	Health Programs	368,000

23 Payable from the Maternal and Child

24 Health Services Block Grant Fund:

25 For Operational Expenses of Maternal and

1 Child Health Programs4,848,100
 2 Payable from Youth Alcoholism and Substance
 3 Abuse Prevention Fund:
 4 For community-based alcohol and
 5 other drug abuse prevention services150,000

6 Section 180. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 hereinafter named, are appropriated to the Department of
 9 Human Services for Family and Community Services and related
 10 distributive purposes, including such Federal funds as are
 11 made available by the Federal government for the following
 12 purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

13 Payable from General Revenue Fund:
 14 For Employability Development Services
 15 Including Operating and Administrative
 16 Costs and Related Distributive Purposes10,753,300
 17 For Food Stamp Employment and Training
 18 including Operating and Administrative
 19 Costs and Related Distributive Purposes3,687,900
 20 For Emergency Food Program,
 21 Including Operating and Administrative Costs222,600
 22 For Homeless Prevention1,000,000
 23
 24

1 For a grant to Children's Place for costs
 2 associated with specialized child care
 3 for families affected by HIV/AIDS390,000
 4 For Grants for Programs to Reduce
 5 Infant Mortality, provide
 6 Case Management and Outreach
 7 Services, and for the
 8 Intensive Prenatal Performance Project37,164,500
 9 For Costs Associated with the
 10 Domestic Violence Shelters
 11 and Services Program18,823,300
 12 For Costs Associated with
 13 Teen Parent Services1,441,400
 14 For Grants for Chicago Area Project
 15 (CAP) and Illinois Council of Area
 16 Projects (ICAP) programs, including
 17 Operating and administrative costs5,702,400
 18 For Grants and Administrative Expenses
 19 of the Comprehensive Community-Based
 20 Services to Youth11,046,400
 21 For Grants and Administrative Expenses
 22 of Redeploy Illinois4,885,100
 23 For Homeless Youth Services3,098,100
 24 For grants to provide Assistance to Sexual
 25 Assault Victims and for Sexual Assault

1 Prevention Activities4,659,700
 2 For Grants and Administrative Expenses
 3 for After School Youth Support
 4 Programs8,217,000
 5 For Grants and Administrative Expenses
 6 Related to the Healthy Families Program10,040,000
 7 For Early Intervention80,691,900
 8 For Parents Too Soon Program6,870,300
 9 Payable from Assistance to the Homeless Fund:
 10 For costs related to Providing Assistance
 11 to the Homeless including Operating and
 12 Administrative Costs and Grants300,000
 13 Payable from the Illinois Affordable Housing Trust Fund:
 14 For Homeless Youth Services1,000,000
 15 For Homelessness Prevention3,000,000
 16 For Emergency and Transitional Housing9,083,700
 17 Payable from Employment and Training Fund:
 18 For grants associated with Employment
 19 and Training Programs, income assistance
 20 and other social services including
 21 operating, administrative and
 22 prior year costs485,000,000
 23 Payable from the Health and Human
 24 Service Medicaid Trust Fund:
 25 For grants for Supportive Housing Services3,382,500

1 Payable from DHS Special Purposes Trust Fund:

2 For Emergency Food Program

3 Transportation and Distribution,

4 including grants and operations5,150,000

5 For Federal/State Employment Programs and

6 Related Services5,000,000

7 For Grants Associated with the Great

8 START Program, Including Operation

9 and Administrative Costs5,200,000

10 For Grants Associated with Child

11 Care Services, Including Operation,

12 Administrative and

13 Prior year costs197,216,800

14 For Grants Associated with Migrant

15 Child Care Services, Including Operation

16 and Administrative Costs3,388,200

17 For Refugee Resettlement Purchase

18 of Service, Including Operation

19 and Administrative Costs10,583,200

20 For Grants Associated with the Head Start

21 State Collaboration, Including

22 Operating and Administrative Costs500,000

23 For SSI Advocacy Services:

24 Payable from General Revenue Fund1,329,400

25 Payable from DHS Special Purposes Trust Fund973,700

1 Payable from DHS Special Purposes Trust Fund:

2 For Community Grants2,257,800

3 For costs associated with Family

4 Violence Prevention Services5,003,400

5 For grants and administrative

6 costs associated with MIEC

7 Home Visiting Program10,504,300

8 Payable from Local Initiative Fund:

9 For Purchase of Services under the

10 Donated Funds Initiative Program, Including

11 Operating and Administrative Costs22,642,900

12 Payable from Hunger Relief Fund:

13 For Grants for food banks for the

14 purchase of food and related supplies for

15 low income persons300,000

16 Payable from Crisis Nursery Fund:

17 For Grants associated with crisis nurseries

18 in Illinois including operating and

19 administrative costs100,000

20 Payable from Habitat for Humanity Fund:

21 For Grants to Habitat for Humanity100,000

22 Payable from Federal National

23 Community Services Grant Fund:

24 For Payment for Community Activities,

25 Including Prior Years' Costs12,977,900

1 Payable from Sexual Assault Services Fund:
2 For Grants Related to the
3 Sexual Assault Services Program100,000
4 Payable from Domestic Violence Abuser
5 Services Fund:
6 For Domestic Violence Abuser Services100,000
7 Payable from the DHS Federal Projects Fund:
8 For Grants for Public Health Programs10,712,100
9 For Grants for Family Planning Programs
10 Pursuant to Title X of the Public Health
11 Service Act3,512,000
12 For Grants for the Federal Healthy
13 Start Program4,000,000
14 Payable from USDA Women, Infants and Children Fund:
15 For Grants to Public and Private Agencies for
16 costs of administering the USDA Women, Infants,
17 and Children (WIC) Nutrition Program69,801,800
18 For Grants for the Federal
19 Commodity Supplemental Food Program1,400,000
20 For Grants and Administrative Expenses
21 of the USDA Farmer's Market
22 Nutrition Program1,500,000
23 For Grants for Free Distribution of Food
24 Supplies and for Grants for Nutrition
25 Program Food Centers under the

1 USDA Women, Infants, and Children
 2 (WIC) Nutrition Program251,000,000
 3 For Grants and operations under the
 4 USDA Women, Infants, and Children
 5 (WIC) Nutrition Program in
 6 accordance with applicable laws
 7 and regulations for the State
 8 portion of federal funds made
 9 available by the American Recovery
 10 and Reinvestment Act of 200915,000,000
 11 Payable from the DHS Special Purposes Fund:
 12 For Grants for the Race to the Top Program10,000,000
 13 For Grants for SNAP Education20,000,000
 14 Payable from DHS Federal Projects Fund:
 15 For Grants and Administrative Expenses
 16 for Partnership for Success Program5,000,000
 17 For Grants and Administrative
 18 Expenses for the Juvenile Accountability
 19 Block Grant7,000,000
 20 For Grants and Administrative
 21 Expenses for Justice Assistance588,600
 22 Payable from Tobacco Settlement Recovery Fund:
 23 For a Grant to the Coalition for Technical
 24 Assistance and Training250,000
 25 For all costs associated with

1 Children's Health Programs, including
2 grants, contracts, equipment, vehicles
3 and administrative expenses1,138,800
4 Payable from the Maternal and Child Health
5 Services Block Grant Fund:
6 For Grants for Maternal and Child Health
7 Programs, including programs appropriated
8 elsewhere in this Section4,402,600
9 Payable from Domestic Violence Shelter
10 and Service Fund:
11 For Domestic Violence Shelters and
12 Services Program952,200
13 Payable from Gaining Early Awareness
14 and Readiness for Undergraduate
15 Programs Fund:
16 For Grants and administrative expenses
17 Of G.E.A.R.U.P3,500,000
18 Payable from DHS Special Purposes Trust Fund:
19 For Parents Too Soon Program,
20 including grants and operations2,490,400
21 Payable from the Sexual Assault Services
22 and Prevention fund:
23 For Grants and administrative expenses
24 of the Sexual Assault Services
25 and Prevention Program100,000

1 Payable from the Children's Wellness Charities fund
 2 For Grants to Children's Wellness Charities100,000
 3 Payable from the Housing for Families Fund:
 4 For Grants for Housing for Families100,000
 5 Payable from the Farmer's Market
 6 Technology Improvement Fund:
 7 For Farmer's Market Technology1,000,000
 8 Payable from Early Intervention
 9 Services Revolving Fund:
 10 For Grants and administrative expenses
 11 associated with the Early
 12 Intervention Services Program, including
 13 prior years costs160,197,300
 14 For Grants and Administrative Expenses
 15 of Addiction Prevention and Related
 16 Services:
 17 Payable from Youth Alcoholism and
 18 Substance Abuse Prevention Fund1,050,000
 19 Payable from Alcoholism and
 20 Substance Abuse Fund8,309,300
 21 Payable from Prevention and Treatment
 22 of Alcoholism and Substance Abuse
 23 Block Grant Fund16,000,000
 24 Payable from the Juvenile Justice
 25 Trust Fund:

1 For Grants and administrative costs
2 associated with Juvenile Justice
3 Planning and Action Grants for Local
4 Units of Government and Non-Profit
5 Organizations including Prior Year Costs13,467,900

6 Section 185. The Department, with the consent in writing
7 from the Governor, may reapportion General Revenue Funds in
8 Section 40 above "For Home Services Program Grants-in-Aid"
9 among Section 60 "For Mental Health Grants-in-Aid and
10 Purchased Care" and Section 85 "For Developmental
11 Disabilities Grants and Program Support Grants-in-Aid and
12 Purchased Care" as a result of transferring clients to the
13 appropriate community based service system.

14 Section 999. Effective date. This Act takes effect July 1,
15 2013.