



Rep. Fred Crespo

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09800HB6152ham001

HDS098 00007 CIN 30062 a

1 AMENDMENT TO HOUSE BILL 6152

2 AMENDMENT NO. _____. Amend House Bill 6152, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 FOR OPERATIONS

12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14 For Personal Services879,100

1	For State Contributions to	
2	Social Security	67,300
3	For Contractual Services	375,000
4	For Travel	15,000
5	For Printing	15,000
6	For Refunds	<u>10,000</u>
7	Total	\$1,361,400
8	Payable from Wholesome Meat Fund:	
9	For Personal Services	235,600
10	For State Contributions to State	
11	Employees' Retirement System	99,800
12	For State Contributions to	
13	Social Security	18,200
14	For Group Insurance	69,000
15	For Contractual Services	110,000
16	For Travel	10,000
17	For Commodities	11,100
18	For Printing	3,100
19	For Equipment	<u>28,000</u>
20	Total	\$584,800

21 Section 10. The sum of \$800,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Agriculture for costs and expenses
24 related to or in support of the agency's operations.

1 Section 15. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Wholesome Meat
3 Fund to the Department of Agriculture for costs and expenses
4 related to or in support of the agency's operations.

5 Section 20. The sum of \$200,000, or so much thereof as
6 may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Department of Agriculture for expenses
8 related to the Food Safety Modernization Initiative.

9 Section 25. The sum of \$10,000,000, or so much thereof
10 as may be necessary, is appropriated from the Agricultural
11 Premium Fund to the Department of Agriculture for deposit
12 into the State Cooperative Extension Service Trust Fund.

13 Section 30. The sum of \$994,700, or so much thereof as
14 may be necessary, is appropriated from the Partners for
15 Conservation Fund to the Department of Agriculture for
16 deposit into the State Cooperative Extension Service Trust
17 Fund.

18 Section 35. The sum of \$2,449,200, or so much thereof as
19 may be necessary, is appropriated from the Partners for
20 Conservation Fund to the Department of Agriculture for

1 deposit into the State Cooperative Extension Service Trust
 2 Fund for operational expenses and programs at the University
 3 of Illinois Cook County Cooperative Extension Service.

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services	334,200
10	For State Contributions to Social Security	<u>25,600</u>
11	Total	\$359,800

12 Payable from Agricultural Premium Fund:

13	For Personal Services	300,000
14	For State Contributions to State	
15	Employees' Retirement System	127,000
16	For State Contributions to	
17	Social Security	23,000
18	For Contractual Services	1,140,000
19	For Travel	1,000
20	For Commodities	10,000
21	For Printing	9,000
22	For Equipment	50,000
23	For Telecommunications Services	<u>42,000</u>
24	Total	\$1,702,000

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9	For Personal Services	1,683,100
10	For State Contributions to	
11	Social Security	128,800
12	For Contractual Services	108,000
13	For Travel	2,000
14	For Commodities	3,000
15	For Printing	2,000
16	For Equipment	20,000
17	For Telecommunications Services	7,000
18	For Operation of Auto Equipment	<u>43,300</u>
19	Total	\$1,997,200

20 Payable from the Agricultural

21 Federal Projects Fund:

22	For Expenses of Various	
23	Federal Projects	500,000

1 Section 50. The sum of \$1,500,000, or so much thereof as
 2 may be necessary, is appropriated from the Fertilizer Control
 3 Fund to the Department of Agriculture for expenses relating
 4 to agricultural products inspection.

5 Section 55. The sum of \$1,900,000, or so much thereof as
 6 may be necessary, is appropriated from the Feed Control Fund
 7 to the Department of Agriculture for Feed Control.

8 Section 60. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Agriculture:

13 MARKETING

14 Payable from General Revenue Fund:

15	For Personal Services	810,100
16	For State Contributions to	
17	Social Security	62,000
18	For Contractual Services	220,000
19	For Travel	5,000
20	For Printing	<u>25,000</u>
21	Total	\$1,122,100

22 Payable from Agricultural

23 Premium Fund:

1 For Expenses Connected With the Promotion
2 and Marketing of Illinois Agriculture
3 and Agriculture Exports2,625,000
4 For Implementation of Programs
5 and Activities to Promote, Develop
6 and Enhance the Biotechnology
7 Industry in Illinois100,000
8 For Expenses Related to Viticulturist
9 and Enologist Contractual Staff150,000
10 For Implementation of a Farmers'
11 Market Technology Improvement Program50,000
12 Payable from Agricultural Marketing
13 Services Fund:
14 For Administering Illinois' Part under Public
15 Law No. 733, "An Act to provide for further
16 research into basic laws and principles
17 relating to agriculture and to improve
18 and facilitate the marketing and
19 distribution of agricultural products"4,000
20 Payable from Agriculture Federal
21 Projects Fund:
22 For Expenses of Various Federal Projects850,000

23 Section 62. The following named amount, or so much
24 thereof as may be necessary for the objects and purposes

1 hereinafter named, are appropriated to the Department of
2 Agriculture:

3 MEDICINAL PLANTS

4 Payable from the General Revenue Fund:

5 For all costs associated with the

6 Compassionate Use of Medical Cannabis

7 Pilot Program2,600,000

8 Section 65. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Agriculture for:

11 ANIMAL INDUSTRIES

12 Payable from General Revenue Fund:

13 For Personal Services2,251,600

14 For State Contributions to

15 Social Security172,300

16 For Contractual Services675,000

17 For Travel32,200

18 For Commodities415,800

19 For Printing3,100

20 For Equipment52,500

21 For Telecommunications Services37,300

22 For Operation of Auto Equipment27,600

23 Total \$3,667,400

24 Payable from the Illinois Department

1 of Agriculture Laboratory
 2 Services Revolving Fund:
 3 For Expenses Authorized
 4 by the Animal Disease
 5 Laboratories Act1,000,000
 6 Payable from the Illinois Animal Abuse Fund:
 7 For Expenses Associated with the
 8 Investigation of Animal Abuse
 9 and Neglect under the Humane Care
 10 for Animals Act4,000
 11 Payable from the Agriculture
 12 Federal Projects Fund:
 13 For Expenses of Various
 14 Federal Projects100,000

15 Section 70. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 MEAT AND POULTRY INSPECTION

19 Payable from the General Revenue Fund:
 20 For Personal Services3,139,800
 21 For State Contributions to
 22 Social Security240,100
 23 For Operation of Auto Equipment76,000
 24 Total \$3,455,900

1	Payable from Wholesome Meat Fund:	
2	For Personal Services	3,566,600
3	For State Contributions to State	
4	Employees' Retirement System	1,510,100
5	For State Contributions to	
6	Social Security	272,800
7	For Group Insurance	1,426,700
8	For Contractual Services	682,600
9	For Travel	154,600
10	For Commodities	48,300
11	For Printing	6,300
12	For Equipment	73,500
13	For Telecommunications Services	43,600
14	For Operation of Auto Equipment	<u>153,400</u>
15	Total	\$7,938,500
16	Payable from Agricultural Master Fund:	
17	For Expenses Relating to	
18	Inspection of Agricultural Products	1,000,000
19	Payable from the Agriculture Federal Projects Fund:	
20	For Expenses of Various Federal Projects	315,000

21 Section 75. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Agriculture for:

24 WEIGHTS AND MEASURES

1	Payable from the Agriculture Federal	
2	Projects Fund:	
3	For Expenses of various	
4	Federal Projects	200,000
5	Payable from the Weights and Measures Fund:	
6	For Personal Services	3,542,400
7	For State Contributions to State	
8	Employees' Retirement System	1,499,800
9	For State Contributions to	
10	Social Security	271,000
11	For Group Insurance	1,225,400
12	For Contractual Services	447,800
13	For Travel	108,000
14	For Commodities	36,000
15	For Printing	14,400
16	For Equipment	561,600
17	For Telecommunications Services	52,000
18	For Operation of Auto Equipment	416,200
19	For Refunds	<u>3,700</u>
20	Total	\$8,178,300
21	Payable from the Motor Fuel and Petroleum	
22	Standards Fund:	
23	For the Regulation of Motor Fuel Quality	50,000

24 Section 80. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 ENVIRONMENTAL PROGRAMS

4 Payable from the General Revenue Fund:

5 For Administration of the Livestock

6 Management Facilities Act275,500

7 For the Detection, Eradication, and

8 Control of Exotic Pests, such as

9 the Asian Long-Horned Beetle and

10 Gypsy Moth456,000

11 Total \$731,500

12 Payable from Agriculture Pesticide Control Act Fund:

13 For Expenses of Pesticide Enforcement Program650,000

14 Payable from Pesticide Control Fund:

15 For Administration and Enforcement

16 of the Pesticide Act of 19796,500,000

17 Payable from the Agriculture Federal Projects Fund:

18 For Expenses of Various Federal Projects1,500,000

19 Payable from Livestock Management Facilities Fund:

20 For Administration of the Livestock

21 Management Facilities Act30,000

22 Payable from the Used Tire Management Fund:

23 For Mosquito Control40,000

24 Section 85. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Agriculture for:

5 LAND AND WATER RESOURCES

6 Payable from the Agricultural Premium Fund:

7	For Personal Services	630,400
8	For State Contributions to State	
9	Employees' Retirement System	271,200
10	For State Contributions to Social	
11	Security	48,200
12	For Contractual Services	102,000
13	For Travel	14,000
14	For Commodities	8,000
15	For Printing	3,500
16	For Equipment	22,000
17	For Telecommunications Services	12,000
18	For Operation of Automotive Equipment	19,000
19	For the Ordinary and Contingent	
20	Expenses of the Natural Resources	
21	Advisory Board	<u>2,000</u>
22	Total	\$1,132,300

23 Payable from the Agriculture Federal Projects Fund:

24	For Expenses Relating to Various	
25	Federal Projects	200,000

1 Payable from the Partners for Conservation Fund:

2	For Personal Services	425,700
3	For State Contributions to State	
4	Employees' Retirement System	183,200
5	For State Contributions to Social	
6	Security	32,600
7	For Group Insurance	<u>125,500</u>
8	Total	\$767,000

9 Section 90. The sum of \$4,500,000, or so much thereof as
10 may be necessary, is appropriated to the Department of
11 Agriculture from the Partners for Conservation Fund for the
12 Partners for Conservation Program to implement agricultural
13 resource enhancement programs for Illinois' natural
14 resources, including operational expenses, consisting of the
15 following elements at the approximate costs set forth below:

16 Conservation Practices

17	Cost Sharing Program	3,900,000
18	Sustainable Agriculture Program	300,000
19	Streambank Restoration	300,000

20 Section 95. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of

1 Agriculture for:

2 SPRINGFIELD BUILDINGS AND GROUNDS

3 Payable from General Revenue Fund:

4 For Personal Services1,700,000

5 For State Contributions to

6 Social Security150,000

7 For Contractual Services3,063,800

8 For Commodities150,000

9 For Equipment150,000

10 For Telecommunications Services53,900

11 For Payment to the City of Springfield

12 for Fire Protection Services at the

13 Illinois State Fairgrounds114,400

14 Total \$5,382,100

15 Section 100. The sum of \$1,500,000, or so much thereof
16 as may be necessary, is appropriated from the Illinois State
17 Fair Fund to the Department of Agriculture to promote and
18 conduct activities at the Illinois State Fairgrounds at
19 Springfield other than the Illinois State Fair, including
20 administrative expenses. No expenditures from the
21 appropriation shall be authorized until revenues from
22 fairground uses sufficient to offset such expenditures have
23 been collected and deposited into the Illinois State Fair
24 Fund.

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 DUQUOIN BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

6	For Personal Services	487,500
7	For State Contributions to	
8	Social Security	37,300
9	For Contractual Services	852,400
10	For Commodities	120,000
11	For Equipment	100,000
12	For Telecommunications Services	30,000
13	For Operation of Auto Equipment	<u>25,000</u>
14	Total	\$1,652,200

15 Section 110. The sum of \$750,000, or so much thereof as
 16 may be necessary, is appropriated from the Agricultural
 17 Premium Fund to the Department of Agriculture to conduct
 18 activities at the Illinois State Fairgrounds at DuQuoin other
 19 than the Illinois State Fair, including administrative
 20 expenses. No expenditures from the appropriation shall be
 21 authorized until revenues from fairgrounds uses sufficient to
 22 offset such expenditures have been collected and deposited
 23 into the Agricultural Premium Fund.

1 Section 115. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 DUQUOIN STATE FAIR

5 Payable from General Revenue Fund:

6	For Personal Services	650,300
7	For State Contributions to	
8	Social Security	49,700
9	For Contractual Services	476,500
10	For Travel	1,000
11	For Commodities	3,000
12	For Printing	10,000
13	For Equipment	5,000
14	For Telecommunications Services	<u>30,000</u>
15	Total	\$1,225,500

16 Payable from the Agricultural Premium Fund:

17	For Entertainment and other expenses	
18	at the DuQuoin State Fair, including	
19	the Percentage Portion of	
20	Entertainment Contracts	696,000

21 Section 120. The following named amount, or so much
22 thereof as may be necessary, is appropriated to the

1 Department of Agriculture for:

2 ILLINOIS STATE FAIR

3 Payable from the Illinois State Fair Fund:

4 For Operations of the Illinois State Fair

5 Including Entertainment and the Percentage

6 Portion of Entertainment Contracts5,500,000

7 Section 125. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Agriculture for:

10 COUNTY FAIRS AND HORSE RACING

11 Payable from the Agricultural Premium Fund:

12 For Personal Services63,000

13 For State Contributions to State

14 Employees' Retirement System26,700

15 For State Contributions to

16 Social Security6,700

17 For Contractual Services28,000

18 For Travel2,000

19 For Commodities1,800

20 For Printing3,100

21 For Equipment3,500

22 For Telecommunications Services4,700

23 For Operation of Auto Equipment4,000

24 Total \$143,500

1	Payable from Illinois Standardbred	
2	Breeders Fund:	
3	For Personal Services	65,000
4	For State Contributions to State	
5	Employees' Retirement System	27,500
6	For State Contributions to	
7	Social Security	7,700
8	For Contractual Services	79,000
9	For Travel	2,300
10	For Commodities	12,300
11	For Printing	3,000
12	For Operation of Auto Equipment	<u>12,000</u>
13	Total	\$208,800
14	Payable from Illinois Thoroughbred	
15	Breeders Fund:	
16	For Personal Services	238,200
17	For State Contributions to State	
18	Employees' Retirement System	100,900
19	For State Contributions to	
20	Social Security	23,900
21	For Contractual Services	82,100
22	For Travel	2,100
23	For Commodities	2,300
24	For Printing	1,900
25	For Equipment	4,000

1	For Telecommunications Services	10,000
2	For Operation of Auto Equipment	<u>9,600</u>
3	Total	\$475,000

4 Section 130. The following named amount, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Agriculture for:

7 LAND AND WATER RESOURCES PROGRAMS

8 Payable from the Partners for Conservation Fund:

9	For grants to Soil and Water Conservation	
10	Districts for clerical and other personnel,	
11	for education and promotional assistance,	
12	and for expenses of Soil and Water Conservation	
13	District Boards and Administrative	
14	Expenses	3,000,000

15 Section 135. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Agriculture for:

18 ILLINOIS STATE FAIR PROGRAMS

19 Payable from the Illinois State Fair Fund:

20	For Awards to Livestock Breeders	
21	and Related Expenses	221,500
22	For Awards and Premiums at the	
23	Illinois State Fair	

1	and related expenses	483,400
2	For Awards and Premiums for Grand	
3	Circuit Horse Racing at the	
4	Illinois State Fairgrounds	
5	and related expenses	<u>178,600</u>
6	Total	\$883,500

7 Section 140. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Agriculture for:

10 COUNTY FAIRS AND HORSE RACING PROGRAMS

11	Payable from the Illinois Racing	
12	Quarter Horse Breeders Fund:	
13	For Promotion of the Illinois Horse	
14	Racing and Breeding Industry	30,000
15	Payable from the Illinois Standardbred	
16	Breeders Fund:	
17	For Grants and Other Purposes	1,187,600
18	Payable from the Illinois Thoroughbred	
19	Breeders Fund:	
20	For Grants and Other Purposes	1,609,500
21	Payable from the Agricultural Premium Fund:	
22	For Distribution to Encourage and Aid	
23	County Fairs and Other Agricultural	
24	Societies. This Distribution Shall be	

1	Prorated and Approved by the Department	
2	of Agriculture	1,798,600
3	For Premiums to Agricultural Extension	
4	or 4-H Clubs to be Distributed at a	
5	Uniform Rate	786,400
6	For Premiums to Vocational	
7	Agriculture Fairs	325,000
8	For Rehabilitation of County Fairgrounds	1,301,000
9	For Grants and Other Purposes for County	
10	Fair and State Fair Horse Racing	<u>329,300</u>
11	Total	\$4,540,300
12	Payable from Fair and Exposition Fund:	
13	For Distribution to County Fairs and	
14	Fair and Exposition Authorities	900,000

15 Section 145. The sum of \$950,000, new appropriation, is
 16 appropriated and the sum of \$750,000, or so much thereof as
 17 may be necessary and as remains unexpended at the close of
 18 business on June 30, 2014, from appropriations heretofore
 19 made in Article 4, Section 145 of Public Act 98-0591 is
 20 reappropriated from the General Revenue Fund to the
 21 Department of Agriculture for the Forever Green Illinois
 22 Program.

1 Section 99. Effective date. This Act takes effect July 1,
2 2014.".