

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those  
6 amounts as may be necessary, respectively, for the objects  
7 and purposes named, are appropriated to the Illinois State  
8 Board of Education for the fiscal year beginning July 1,  
9 2014:

10 ALL DIVISIONS

11 Payable from the General Revenue Fund:

12	For Personal Services .....	15,563,270
13	For Employee Retirement Contributions	
14	Paid by Employer .....	191,800
15	For Retirement .....	0
16	For Social Security Contributions .....	517,600
17	For Contractual Services .....	6,000,000
18	For Travel .....	166,250
19	For Commodities .....	71,300
20	For Printing .....	64,700
21	For Equipment .....	132,200
22	For Telecommunications .....	450,000

1 For Operation of Auto Equipment .....23,800

2 Total \$23,180,920

3 Payable from the Education Assistance Fund:

4 For General State Aid .....4,081,477,230

5 Payable from the Common School Fund:

6 For General State Aid .....241,053,300

7 Payable from the Fund for the Advancement  
8 of Education:

9 For General State Aid .....200,000,000

10 Section 10. The following amounts or so much thereof as  
11 may be necessary, which shall be used by the Illinois State  
12 Board of Education exclusively for the foregoing purposes and  
13 not, under any circumstances, for personal services  
14 expenditures or other operational or administrative costs,  
15 are appropriated to the Illinois State Board of Education for  
16 the fiscal year beginning July 1, 2014:

17 Payable from the General Revenue Fund:

18 For Blind/Dyslexic Persons .....816,600

19 For Disabled Student Personnel

20 Reimbursement .....440,500,000

21 For Disabled Student Transportation

22 Reimbursement .....450,500,000

23 For Disabled Student Tuition,

24 Private Tuition .....230,192,400

1 For District Consolidation Costs/  
2 Supplemental Payments to School Districts,  
3 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of  
4 the School Code .....3,385,500  
5 For Extraordinary Funding for Children Requiring  
6 Special Education, 14-7.02b  
7 of the School Code .....302,928,900  
8 For Arts and Foreign Language .....500,000  
9 For the Philip J. Rock Center  
10 and School .....3,577,800  
11 For Reimbursement for the Free Breakfast/  
12 Lunch Program .....9,000,000  
13 For Tax-Equivalent Grants, 18-4.4 .....222,600  
14 For After School Matters .....2,500,000  
15 For Summer School Payments, 18-4.3  
16 of the School Code .....10,100,000  
17 For Transportation-Regular/Vocational  
18 Common School Transportation  
19 Reimbursement, 29-5 of the School Code .....205,808,900  
20 For Visually Impaired/Educational  
21 Materials Coordinating Unit, 14-11.01  
22 of the School Code .....1,421,100  
23 For Regular Education Reimbursement  
24 Per 18-3 of the School Code .....12,000,000  
25 For Special Education Reimbursement

1	Per 14-7.03 of the School Code .....	95,000,000
2	For all costs associated with Alternative	
3	Education/Regional Safe Schools .....	6,300,000
4	For Truant Alternative and Optional	
5	Education Program .....	11,500,000
6	For costs associated with Teach for America .....	1,000,000
7	For grants to Local Education Agencies	
8	to conduct Agriculture Education Programs .....	1,800,000
9	For Career and Technical Education .....	38,062,100
10	For National Board Certified Teachers .....	<u>1,000,000</u>
11	Total	\$1,828,115,900

12 Section 15. The following amounts, or so much thereof as  
 13 may be necessary, are appropriated to the Illinois State  
 14 Board of Education for the fiscal year beginning July 1,  
 15 2014:

16 Payable from the General Revenue Fund:

17	For Autism Training and Technical	
18	Assistance .....	100,000
19	For the Children's Mental Health	
20	Partnership .....	300,000
21	For Lowest Performing Schools .....	1,002,800
22	For Technology for Success .....	2,500,000
23	For Advanced Placement Classes .....	500,000
24	For Teachers and Administrators	

1	Mentoring Program .....	1
2	For Principal Mentoring Program .....	1
3	For Performance Evaluations .....	1
4	For Longitudinal Data System .....	1
5	For Extended Learning Time .....	1
6	For Low-Income Advanced Placement .....	1
7	For Diversified Educator Recruitment .....	1
8	For Teacher Instructional Support .....	1
9	For Early Childhood Education .....	<u>300,192,400</u>
10	Total	\$304,595,208

11 Section 20. The amount of \$592,300, or so much thereof  
 12 as may be necessary, is appropriated from the General Revenue  
 13 Fund to the Illinois State Board of Education for all costs  
 14 associated with the Community Residential Services Authority.

15 Section 25. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the Illinois  
 17 State Board of Education for the fiscal year beginning July  
 18 1, 2014:

19 Payable from the General Revenue Fund:

20	For Bilingual Education .....	63,681,200
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21 Section 30. The amount of \$44,600,000, or so much  
 22 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Illinois State Board of Education for  
2 Student Assessments, including Bilingual Assessments.

3 Section 35. The amount of \$184,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois State Board of Education for all costs  
6 associated with Educator Misconduct Investigations.

7 Section 40. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated from the  
9 Personal Property Tax Replacement Fund to the Illinois State  
10 Board of Education for the fiscal year beginning July 1,  
11 2014:

12	For Regional Superintendents' Services -	
13	Bus Driver Training .....	70,000
14	For Regional Superintendents' and	
15	Assistants' Compensation and Related	
16	Benefits .....	12,650,000
17	For Regional Superintendents' Services .....	<u>4,950,000</u>
18	Total	\$17,670,000

19 Section 45. The amount of \$600,000, or so much thereof  
20 as may be necessary, is appropriated from the State Charter  
21 School Commission Fund to the State Board of Education for  
22 all costs associated with the State Charter School

1 Commission.

2 Section 50. The sum of \$13,090,000, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois State Board of Education for the  
5 ordinary and contingent expenses of District Intervention  
6 Funding.

7 Section 55. The sum of \$1,500,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Illinois State Board of Education for the  
10 ordinary and contingent expenses of the Southwest Organizing  
11 Project Parent Mentoring Program.

12 Section 60. The sum of \$1, or so much thereof as may be  
13 necessary, is appropriated from the General Revenue Fund to  
14 the Illinois State Board of Education for the ordinary and  
15 contingent expenses of Homeless Education.

16 Section 65. The sum of \$3,200,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Illinois State Board of Education for targeted  
19 initiatives.

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ARTICLE 2

1 Section 5. The following amounts, or so much of those  
 2 amounts as may be necessary, respectively, for the objects  
 3 and purposes named, are appropriated to the Illinois State  
 4 Board of Education for the fiscal year beginning July 1,  
 5 2014:

6 FISCAL SUPPORT SERVICES

7 Payable from the SBE Federal Department of Agriculture Fund:

8	For Personal Services .....	334,800
9	For Employee Retirement Contributions	
10	Paid by Employer .....	5,300
11	For Retirement Contributions .....	133,900
12	For Social Security Contributions .....	30,900
13	For Group Insurance .....	128,800
14	For Contractual Services .....	2,100,000
15	For Travel .....	400,000
16	For Commodities .....	85,000
17	For Printing .....	156,300
18	For Equipment .....	310,000
19	For Telecommunications .....	<u>50,000</u>
20	Total	\$3,735,000

21 Payable from the SBE Federal Agency Services Fund:

22	For Contractual Services .....	26,500
23	For Travel .....	30,000
24	For Commodities .....	20,000

1	For Printing .....	700
2	For Equipment .....	11,000
3	For Telecommunications .....	<u>9,000</u>
4	Total	\$97,200

5 Payable from the SBE Federal Department of  
6 Education Fund:

7	For Personal Services .....	2,133,400
8	For Employee Retirement Contributions	
9	Paid by Employer .....	10,900
10	For Retirement Contributions .....	793,100
11	For Social Security Contributions .....	160,300
12	For Group Insurance .....	692,200
13	For Contractual Services .....	3,150,000
14	For Travel .....	1,600,000
15	For Commodities .....	305,000
16	For Printing .....	341,000
17	For Equipment .....	679,000
18	For Telecommunications .....	<u>400,000</u>
19	Total	\$10,264,900

INTERNAL AUDIT

21 Payable from the SBE Federal Department of  
22 Education Fund:

23	For Contractual Services .....	210,000
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SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

25 Payable from the SBE Federal Department of

1	Agriculture Fund:	
2	For Personal Services .....	3,496,200
3	For Employee Retirement Contributions	
4	Paid by Employer .....	11,500
5	For Retirement Contributions .....	1,472,900
6	For Social Security Contributions .....	160,300
7	For Group Insurance .....	1,028,800
8	For Contractual Services .....	<u>4,210,500</u>
9	Total	\$10,380,200

10 Payable from the SBE Federal Department of

11	Education Fund:	
12	For Personal Services .....	507,300
13	For Employee Retirement Contributions	
14	Paid by Employer .....	6,400
15	For Retirement Contributions .....	198,400
16	For Social Security Contributions .....	80,100
17	For Group Insurance .....	113,100
18	For Contractual Services .....	<u>1,575,000</u>
19	Total	\$2,480,300

20 SPECIAL EDUCATION SERVICES

21 Payable from the SBE Federal Department of

22	Education Fund:	
23	For Personal Services .....	5,502,600
24	For Employee Retirement Contributions	
25	Paid by Employer .....	26,500

1	For Retirement Contributions .....	2,832,500
2	For Social Security Contributions .....	310,800
3	For Group Insurance .....	1,670,000
4	For Contractual Services .....	<u>4,200,000</u>
5	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:

8	For Personal Services .....	106,800
9	For Retirement Contributions .....	56,700
10	For Social Security Contributions .....	5,400
11	For Group Insurance .....	26,000
12	For Contractual Services .....	<u>918,500</u>
13	Total	\$1,113,400

Payable from the SBE Federal Department of

Education Fund:

16	For Personal Services .....	5,815,900
17	For Employee Retirement Contributions	
18	Paid by Employer .....	54,300
19	For Retirement Contributions .....	2,245,200
20	For Social Security Contributions .....	511,500
21	For Group Insurance .....	1,544,900
22	For Contractual Services .....	<u>12,235,000</u>
23	Total	\$22,406,800

24 Section 10. The following amounts or so much thereof as

1 may be necessary, which shall be used by the Illinois State  
 2 Board of Education exclusively for the foregoing purposes and  
 3 not, under any circumstances, for personal services  
 4 expenditures or other operational or administrative costs,  
 5 are appropriated to the Illinois State Board of Education for  
 6 the fiscal year beginning July 1, 2014:

7 Payable from the School District Emergency

8 Financial Assistance Fund:

9 For Emergency Financial Assistance, 1B-8

10 of the School Code .....1,500,000

11 Payable from the Drivers Education Fund:

12 For Drivers Education .....17,900,000

13 Payable from the Charter Schools Revolving

14 Loan Fund:

15 For Charter Schools Loans .....20,000

16 Payable from the School Technology Revolving

17 Loan Fund:

18 For School Technology Loans, 2-3.117a

19 of the School Code .....5,000,000

20 Section 15. The following amounts or so much thereof as  
 21 may be necessary, are appropriated to the Illinois State  
 22 Board of Education for the fiscal year beginning July 1,  
 23 2014:

24 Payable from the SBE Federal Department

1 of Agriculture Fund:  
2 For Child Nutrition .....725,000,000  
3 Payable from the SBE Federal Department  
4 of Education Fund:  
5 For Title I .....940,000,000  
6 For Title II, Teacher/Principal Training .....157,000,000  
7 For Title III, English Language  
8 Acquisition .....45,500,000  
9 For Title IV, 21st Century/Community  
10 Service Programs .....74,000,000  
11 For Title VI, Rural and Low Income  
12 Students .....2,000,000  
13 For Title X, Homeless Education .....5,000,000  
14 For Individuals with Disabilities Act,  
15 Deaf/Blind .....500,000  
16 For Individuals with Disabilities Act,  
17 IDEA .....700,000,000  
18 For Individuals with Disabilities Act,  
19 Improvement Program .....4,500,000  
20 For Individuals with Disabilities Act,  
21 Pre-School .....25,000,000  
22 For Grants for Vocational  
23 Education - Basic .....55,000,000  
24 For Advanced Placement Fee .....3,000,000  
25 For Math/Science Partnerships .....14,000,000

1	For Longitudinal Data System .....	5,200,000
2	For Special Federal Congressional Projects .....	5,000,000
3	For Charter Schools .....	9,000,000
4	For Race to the Top .....	<u>42,800,000</u>
5	Total	\$2,087,500,000

6 Section 20. In addition to any other amounts  
7 appropriated for such purposes, the following named amounts,  
8 or so much thereof as may be necessary, are appropriated from  
9 the SBE Federal Department of Education Fund, pursuant to the  
10 American Recovery and Reinvestment Act of 2009, to the  
11 Illinois State Board of Education for the fiscal year  
12 beginning July 1, 2014:

13	For Title I .....	30,000,000
14	For Longitudinal Data System .....	<u>10,000,000</u>
15	Total	\$40,000,000

16 Section 25. The amount of \$600,000, or so much thereof  
17 as may be necessary, is appropriated from the School  
18 Infrastructure Fund to the Illinois State Board of Education  
19 for its ordinary and contingent expenses.

20 Section 30. The amount of \$1,400,000, or so much thereof  
21 as may be necessary, is appropriated from the Temporary  
22 Relocation Expenses Revolving Grant Fund for use by the State

1 Board of Education as provided in Section 2-3.77 of the  
2 School Code.

3 Section 35. The amount of \$5,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Teacher  
5 Certificate Fee Revolving Fund to the Illinois State Board of  
6 Education for Teacher Certificates Processing.

7 Section 40. The amount of \$2,208,900, or so much thereof  
8 as may be necessary, is appropriated from the ISBE Teacher  
9 Certificate Institute Fund to the Illinois State Board of  
10 Education for Teacher Certificates.

11 Section 45. The amount of \$8,484,800, or so much of that  
12 amount as may be necessary, is appropriated from the State  
13 Board of Education Special Purpose Trust Fund to the State  
14 Board of Education for expenditures by the Board in  
15 accordance with grants, gifts or donations that the Board has  
16 received or may receive from any source, public or private,  
17 in support of projects that are within the lawful powers of  
18 the Board.

19 Section 50. The amount of \$7,015,200, or so much of that  
20 amount as may be necessary, is appropriated from the State  
21 Board of Education Special Purpose Trust Fund to the State

1 Board of Education for its ordinary and contingent expenses.

2 Section 55. The amount of \$200,000, or so much of that  
3 amount as may be necessary, is appropriated from the After-  
4 School Rescue Fund to the State Board of Education for its  
5 ordinary and contingent expenses.

6 Section 60. The amount of \$23,780,300, or so much  
7 thereof as may be necessary, is appropriated from the SBE  
8 Federal Department of Education Fund to the Illinois State  
9 Board of Education for Student Assessments.

10 Section 65. The amount of \$35,000,000, or so much  
11 thereof as may be necessary, is appropriated from the SBE  
12 Federal Department of Education Fund to the Illinois State  
13 Board of Education for all costs associated with related  
14 activities for the Early Learning Challenge for the fiscal  
15 year beginning July 1, 2014.

16 ARTICLE 3

17 Section 5. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated from the  
19 Personal Property Tax Replacement Fund to the Illinois  
20 Educational Labor Relations Board for the objects and

1 purposes hereinafter named:

2 OPERATIONS

3	For Personal Services .....	843,600
4	For State Contributions to State	
5	Employees' Retirement System .....	357,200
6	For State Contributions to	
7	Social Security .....	64,600
8	For Group Insurance .....	276,000
9	For Contractual Services .....	122,700
10	For Travel .....	10,400
11	For Commodities .....	3,000
12	For Printing .....	2,000
13	For Equipment .....	1,000
14	For Electronic Data Processing .....	1,800
15	For Telecommunications Services .....	15,000
16	For Operation of Automotive Equipment .....	<u>1,000</u>
17	Total	\$1,698,300

18 ARTICLE 99

19 Section 99. Effective date. This Act takes effect July 1,  
20 2014.