

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	22,010,700
12	For State Contributions to	
13	Social Security	1,683,800
14	For Contractual Services	7,392,300
15	For Travel	140,000
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	0
20	For Operation of Auto Equipment	37,500
21	For Deposit into the Public Aid	
22	Recoveries Trust Fund	<u>4,500,000</u>

1	Total	\$35,764,300
2	Payable from Public Aid Recoveries Trust Fund:	
3	For Personal Services	270,100
4	For State Contributions to State	
5	Employees' Retirement System	114,400
6	For State Contributions to	
7	Social Security	20,700
8	For Group Insurance	83,500
9	For Contractual Services	5,294,400
10	For Commodities	320,400
11	For Printing	538,400
12	For Equipment	110,000
13	For Telecommunications Services	1,300,500
14	For Costs Associated with Information	
15	Technology Infrastructure	<u>44,055,200</u>
16	Total	\$52,107,600

OFFICE OF INSPECTOR GENERAL

18	Payable from General Revenue Fund:	
19	For Personal Services	6,233,700
20	For State Contributions to	
21	Social Security	476,900
22	For Contractual Services	0
23	For Travel	27,500
24	For Equipment	<u>0</u>
25	Total	\$6,738,100

1	Payable from Public Aid Recoveries Trust Fund:	
2	For Personal Services	11,495,400
3	For State Contributions to State	
4	Employees' Retirement System	4,867,000
5	For State Contributions to	
6	Social Security	879,400
7	For Group Insurance	2,667,400
8	For Contractual Services	5,101,800
9	For Travel	91,400
10	For Commodities	0
11	For Printing	0
12	For Equipment	345,700
13	For Telecommunications Services	<u>0</u>
14	Total	\$25,448,100
15	Payable from Long-Term Care Provider Fund:	
16	For Administrative Expenses	390,000
17	CHILD SUPPORT SERVICES	
18	Payable from General Revenue Fund:	
19	For Deposit into the Child Support	
20	Administrative Fund	32,214,600
21	Payable from Child Support Administrative Fund:	
22	For Personal Services	72,793,200
23	For Employee Retirement Contributions	
24	Paid by Employer	23,300
25	For State Contributions to State	

1	Employees' Retirement System	30,819,900
2	For State Contributions to	
3	Social Security	5,568,700
4	For Group Insurance	20,435,200
5	For Contractual Services	67,111,100
6	For Travel	575,200
7	For Commodities	290,800
8	For Printing	229,600
9	For Equipment	1,082,200
10	For Telecommunications Services	3,944,400
11	For Child Support Enforcement	
12	Demonstration Projects	900,000
13	For Administrative Costs Related to	
14	Enhanced Collection Efforts including	
15	Paternity Adjudication Demonstration	10,800,000
16	For Costs Related to the State	
17	Disbursement Unit	<u>12,843,200</u>
18	Total	\$227,416,800

LEGAL REPRESENTATION

20	Payable from General Revenue Fund:	
21	For Personal Services	1,557,700
22	For Employee Retirement Contributions	
23	Paid by Employer	11,300
24	For State Contributions to	
25	Social Security	119,200

1	For Contractual Services	173,700
2	For Travel	8,000
3	For Equipment	<u>3,500</u>
4	Total	\$1,873,400

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

7	For Personal Services	9,702,000
8	For State Contributions to State	
9	Employees' Retirement System	4,107,700
10	For State Contributions to	
11	Social Security	742,200
12	For Group Insurance	2,553,400
13	For Contractual Services	24,845,800
14	For Travel	100,000
15	For Commodities	27,000
16	For Printing	10,000
17	For Equipment	1,259,500
18	For Telecommunications Services	<u>190,000</u>
19	Total	\$43,537,600

MEDICAL

Payable from General Revenue Fund:

22	For Expenses Related to Community Transitions	
23	and Long-Term Care System Rebalancing,	
24	Including Grants, Services and Related	
25	Operating and Administrative Costs	19,500,000

1	For Deposit into the Healthcare Provider	
2	Relief Fund	<u>64,232,900</u>
3	Total	\$83,732,900
4	Payable from Provider Inquiry Trust Fund:	
5	For Expenses Associated with	
6	Providing Access and Utilization	
7	of Department Eligibility Files	2,500,000
8	Payable from Public Aid Recoveries Trust Fund:	
9	For Personal Services	8,674,500
10	For State Contributions to State	
11	Employees' Retirement System	3,672,700
12	For State Contributions to	
13	Social Security	663,600
14	For Group Insurance	2,177,100
15	For Contractual Services	45,299,000
16	For Commodities	5,300
17	For Printing	3,500
18	For Equipment	136,800
19	For Telecommunications Services	22,400
20	For Deposit into the Medical	
21	Special Purposes Trust Fund	500,000
22	For Costs Associated with the	
23	Development, Implementation and	
24	Operation of a Medical Data Warehouse	<u>6,259,100</u>
25	Total	\$67,414,000

1 Payable from Healthcare Provider Relief Fund:
 2 For Operational Expenses53,361,800

3 Section 10. In addition to any amounts heretofore
 4 appropriated, the following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Healthcare and Family Services for Medical
 7 Assistance:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 10 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 11 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

12 Payable from General Revenue Fund:
 13 For Physicians172,101,900
 14 For Dentists108,967,600
 15 For Optometrists17,342,900
 16 For Podiatrists614,000
 17 For Chiropractors78,600
 18 For Hospital In-Patient, Disproportionate
 19 Share and Ambulatory Care1,386,215,800
 20 For federally defined Institutions for
 21 Mental Diseases46,359,700
 22 For Supportive Living Facilities123,927,100
 23 For all other Skilled, Intermediate, and
 24 Other Related Long Term Care Services863,356,500

1	For Community Health Centers	98,458,100
2	For Hospice Care	76,247,300
3	For Independent Laboratories	25,959,500
4	For Home Health Care, Therapy, and	
5	Nursing Services	14,475,300
6	For Appliances	36,691,800
7	For Transportation	48,208,400
8	For Other Related Medical Services,	
9	development, implementation,	
10	and operation of managed	
11	care and children's health	
12	programs, operating	
13	and administrative costs and	
14	related distributive purposes	140,790,600
15	For Medicare Part A Premiums	12,662,600
16	For Medicare Part B Premiums	387,164,500
17	For Medicare Part B Premiums for	
18	Qualified Individuals under the	
19	Federal Balanced Budget Act of 1997	28,278,900
20	For Health Maintenance Organizations,	
21	Managed Care Entities, and Coordinated	
22	Care Entities	3,064,240,600
23	For Division of Specialized Care	
24	for Children	<u>107,036,500</u>
25	Total	\$6,759,178,200

1 Payable from the Commitment to Human Services
 2 Fund:
 3 For all other Skilled, Intermediate, and
 4 Other Related Long Term Care Services48,970,000

5 In addition to any amounts heretofore appropriated, the
 6 following named amounts, or so much thereof as may be
 7 necessary, are appropriated to the Department of Healthcare
 8 and Family Services for Medical Assistance under the Illinois
 9 Public Aid Code, the Children's Health Insurance Program Act,
 10 the Covering ALL KIDS Health Insurance Act, and the Long Term
 11 Acute Care Hospital Quality Improvement Transfer Program Act
 12 for prescribed drugs, including related administrative and
 13 operation costs, and costs related to the operation of the
 14 Health Benefits for Workers with Disabilities Program:

15 Payable from:
 16 General Revenue Fund126,505,200
 17 Drug Rebate Fund700,000,000
 18 Tobacco Settlement Recovery Fund200,600,000
 19 Medicaid Buy-In Program Revolving Fund550,000
 20 Total \$1,027,655,200

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Healthcare and Family Services for the purposes

1 hereinafter named:

2 FOR MEDICAL ASSISTANCE

3 Payable from General Revenue Fund:

4 For Medical Care for Persons

5 Suffering from Chronic Renal Disease183,300

6 For Medical Care for Persons

7 Suffering from Hemophilia4,275,700

8 For Medical Care for Sexual

9 Assault Victims224,700

10 For Altgeld Clinic400,000

11 Total \$5,083,700

12 The Department, with the consent in writing from the
13 Governor, may reapportion not more than six percent of the
14 total General Revenue Fund appropriations in this Act for
15 "Medical Assistance" among the various purposes therein
16 enumerated.

17 Section 20. In addition to any amount heretofore
18 appropriated, the amount of \$70,000,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Medical Interagency
21 Program Fund for i) Medical Assistance payments on behalf of
22 individuals eligible for Medical Assistance programs
23 administered by the Department of Healthcare and Family

1 Services, and ii) pursuant to an interagency agreement,
 2 medical services and other costs associated with programs
 3 administered by another agency of state government, including
 4 operating and administrative costs.

5 Section 25. The sum of \$28,000,000, or so much thereof
 6 as may be necessary, is appropriated to the Department of
 7 Healthcare and Family Services from the Medicaid Research and
 8 Education Support Fund for Medicaid research and education
 9 enhancement payments to qualifying academic medical centers.

10 Section 30. In addition to any amounts heretofore
 11 appropriated, the following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Healthcare and Family Services for Medical
 14 Assistance and Administrative Expenditures:

15 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 16 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 17 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 18 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

19 Payable from Care Provider Fund for Persons

20 with a Developmental Disability:

21 For Administrative Expenditures205,000

22 Payable from Long-Term Care Provider Fund:

23 For Skilled, Intermediate, and Other Related

1	Long-Term Care Services	700,000,000
2	For Administrative Expenditures	<u>1,700,000</u>
3	Total	\$701,700,000
4	Payable from Hospital Provider Fund:	
5	For Hospitals and Related Operating	
6	and Administrative Costs	2,500,000,000
7	Payable from Healthcare Provider Relief Fund:	
8	For Medical Assistance Providers	
9	and Related Operating and	
10	Administrative Costs	4,500,000,000

11 Section 35. In addition to any amounts heretofore
 12 appropriated, the following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Healthcare and Family Services for Medical
 15 Assistance and Administrative Expenditures:

16 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 17 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 18 THE COVERING ALL KIDS HEALTH INSURANCE ACT

19	Payable from County Provider Trust Fund:	
20	For Medical Services	2,500,000,000
21	For Administrative Expenditures Including	
22	Pass-through of Federal Matching Funds	<u>25,000,000</u>
23	Total	\$2,525,000,000

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Healthcare and Family Services for
 4 refunds of overpayments of assessments or inter-governmental
 5 transfers made by providers during the period from July 1,
 6 1991 through June 30, 2014:

7 Payable from:

8	Care Provider Fund for Persons	
9	with a Developmental Disability	1,000,000
10	Long-Term Care Provider Fund	2,750,000
11	Hospital Provider Fund	5,000,000
12	County Provider Trust Fund	<u>1,000,000</u>
13	Total	\$9,750,000

14 Section 45. The amount of \$15,000,000, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Healthcare and Family Services from the Trauma
 17 Center Fund for adjustment payments to certain Level I and
 18 Level II trauma centers.

19 Section 50. The amount of \$375,000,000, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of Healthcare and Family Services from the
 22 University of Illinois Hospital Services Fund to reimburse
 23 the University of Illinois Hospital for medical services.

1 Section 55. The amount of \$4,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Juvenile
4 Rehabilitation Services Medicaid Matching Fund for payments
5 to the Department of Juvenile Justice and counties for court-
6 ordered juvenile behavioral health services under the
7 Illinois Public Aid Code and the Children's Health Insurance
8 Program Act.

9 Section 60. The amount of \$30,500,000, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Healthcare and Family Services from the Medical
12 Special Purposes Trust Fund for medical demonstration
13 projects and costs associated with the implementation of
14 federal Health Insurance Portability and Accountability Act
15 mandates.

16 Section 65. The amount of \$60,000,000, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Healthcare and Family Services from the Medical
19 Special Purposes Trust Fund for costs associated with the
20 development, implementation and operation of an eligibility
21 verification and enrollment system as required by Public Act
22 96-1501 and the federal Patient Protection and Affordable

1 Care Act, including grant expenditures, operating and
2 administrative costs and related distributive purposes.

3 Section 70. The amount of \$200,000,000, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Healthcare and Family Services from the Special
6 Education Medicaid Matching Fund for payments to local
7 education agencies for medical services and other costs
8 eligible for federal reimbursement under Title XIX or Title
9 XXI of the federal Social Security Act.

10 Section 75. In addition to any amounts heretofore
11 appropriated, the amount of \$15,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Money Follows the
14 Person Budget Transfer Fund for costs associated with long-
15 term care, including related operating and administrative
16 costs. Such costs shall include, but not necessarily be
17 limited to, those related to long-term care rebalancing
18 efforts, institutional long-term care services, and, pursuant
19 to an interagency agreement, community-based services
20 administered by another agency of state government.

21 Section 80. The sum of \$200,000,000, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Electronic Health
2 Record Incentive Fund for the purpose of payments to
3 qualifying health care providers to encourage the adoption
4 and use of certified electronic health records technology
5 pursuant to paragraph 1903 (t) (1) of the Social Security Act.

6 ARTICLE 99

7 Section 99. Effective date. This Act takes effect July
8 1, 2014.