

HB3417



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3417

Introduced 3/5/2013, by Rep. Darlene J. Senger

SYNOPSIS AS INTRODUCED:

Makes appropriations for the FY14 ordinary and contingent expenses of the Office of the State Comptroller. Makes appropriations to pay salaries of specified executive and legislative branch officers in FY14. Effective July 1, 2013.

LRB098 11225 JDS 42139 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Office of the State
9 Comptroller:

10	For Personal Services	15,050,000
11	For Employee Retirement Contributions	
12	Paid by the Employer	0
13	For State Contribution to State	
14	Employees' Retirement System	0
15	For State Contribution to	
16	Social Security	1,149,000
17	For Contractual Services	4,682,500
18	For Travel	128,100
19	For Commodities	225,000
20	For Printing	345,000
21	For Equipment	12,800
22	For Telecommunications	241,000

1 For Electronic Data Processing1,695,000
 2 For Operation of Auto8,900
 3 For Expenses of Local Government
 4 Officials Training12,500
 5 For Contractual Services for auditing
 6 and assisting local governments25,000
 7 Merit Commission
 8 For Merit Commission Expenses93,000

9 Section 10. The sum of \$1,500,000, or so much thereof as
 10 may be necessary, is appropriated to the State Comptroller
 11 from the Comptroller's Administrative Fund for the discharge
 12 of duties of the office.

13 Section 15. The amount of \$50,300, or so much thereof as
 14 may be necessary, is appropriated to the State Comptroller
 15 from the State Lottery Fund for expenses in connection with
 16 the State Lottery.

17 Section 20. The amount of \$70,000, or so much thereof as
 18 may be necessary, is appropriated to the State Comptroller to
 19 meet the ordinary and contingent expenses for the Office of
 20 Inspector General.

21 Section 25. The amount of \$103,000, or so much thereof as

1 may be necessary, is appropriated to the State Comptroller
 2 for expenses and the administration of Section 15-125 of the
 3 Pension Code.

4 Section 30. The amount of \$200,000, or so much thereof as
 5 may be necessary, is appropriated to the State Comptroller
 6 for ordinary and contingent expenses associated with the
 7 Financial Reporting Standards Board Act.

8 ARTICLE 2

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the
 12 Office of the State Comptroller for the fiscal year ending
 13 June 30, 2014:

14 For Personal Services, Social Security and Operations:
 15 Official Court Reporting41,108,400
 16 For Employee Retirement Contributions
 17 Paid by the Employer0
 18 For State Contributions to the State
 19 Employees' Retirement System0
 20 For State Contributions to Social
 21 Security3,144,800
 22 For Travel:

1	For Official Court Reporting	167,900
2	For Contractual Services	4,046,700
3	For Commodities	1,000
4	For Printing	0
5	For Equipment	5,000
6	For Telecommunications	2,000
7	For Electronic Data Processing	0

8 Section 10. The amount of \$750,000, or so much thereof as
9 may be necessary, is appropriated to the State Comptroller
10 for ordinary and contingent expenses associated with the
11 payment to official court reporters pursuant to law.

12 ARTICLE 3

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the State Comptroller to pay the elected State officers of
16 the Executive Branch of the State Government, at various
17 rates prescribed by law:

18	For the Governor	177,500
19	For the Lieutenant Governor	135,700
20	For the Secretary of State	156,600
21	For the Attorney General	156,600
22	For the Comptroller	135,700

1	For the State Treasurer	<u>135,700</u>
2	Total	\$897,800

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the State Comptroller to pay certain appointed officers of
 6 the Executive Branch of the State Government, at the various
 7 rates prescribed by law:

8 From General Revenue Fund

9 Department on Aging

10	For the Director	115,700
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11 Department of Agriculture

12	For the Director	133,300
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13	For the Assistant Director	113,200
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14 Department of Central Management Services

15	For the Director	142,400
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16	For 2 Assistant Directors	242,100
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17 Department of Children and Family Services

18	For the Director	150,300
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19 Department of Corrections

20	For the Director	150,300
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21	For the Assistant Director	127,800
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22 Department of Commerce and Economic Opportunities

23	For the Director	142,400
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24	For the Assistant Director	121,100
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1	Environmental Protection Agency	
2	For the Director	133,300
3	Department of Financial and Professional	
4	Regulation	
5	For the Secretary	135,100
6	For the Director	115,700
7	For the Director	124,100
8	Department of Human Services	
9	For the Secretary	150,300
10	For 2 Assistant Secretaries	255,500
11	Department of Insurance	
12	For the Director	135,100
13	Department of Juvenile Justice	
14	For the Director	120,400
15	Department of Labor	
16	For the Director	124,100
17	For the Assistant Director	113,200
18	For the Chief Factory Inspector	52,200
19	For the Superintendent of Safety Inspection	
20	and Education	57,400
21	Department of State Police	
22	For the Director	132,600
23	For the Assistant Director	113,200
24	Department of Military Affairs	
25	For the Adjutant General	115,700

1	For two Chief Assistants to the	
2	Adjutant General	197,100
3	Department of Lottery	
4	For the Superintendent	142,000
5	Department of Natural Resources	
6	For the Director	133,300
7	For the Assistant Director	124,600
8	For six Mine Officers	94,000
9	For four Miners' Examining Officers	51,700
10	Illinois Labor Relations Board	
11	For the Chairman	104,400
12	For four State Labor Relations Board	
13	members	375,800
14	For two Local Labor Relations Board	
15	members	187,900
16	For the Local Labor Relations Board Chairman	93,900
17	Department of Healthcare and Family Services	
18	For the Director	142,400
19	For the Assistant Director	121,100
20	Department of Public Health	
21	For the Director	150,300
22	For the Assistant Director	127,800
23	Department of Revenue	
24	For the Director	142,400
25	For the Assistant Director	121,000

1	Property Tax Appeal Board	
2	For the Chairman	64,800
3	For four members	208,800
4	Department of Veterans' Affairs	
5	For the Director	115,700
6	For the Assistant Director	98,600
7	Civil Service Commission	
8	For the Chairman	30,500
9	For four members	101,300
10	Commerce Commission	
11	For the Chairman	134,100
12	For four members	468,200
13	Court of Claims	
14	For the Chief Judge	65,000
15	For the six Judges	359,600
16	State Board of Elections	
17	For the Chairman	58,500
18	For the Vice-Chairman	48,100
19	For six members	225,500
20	Illinois Emergency Management Agency	
21	For the Director	129,000
22	For the Assistant Director	115,700
23	Department of Human Rights	
24	For the Director	115,700
25	Human Rights Commission	

1	For the Chairman	52,200
2	For twelve members	563,600
3	Illinois Workers' Compensation Commission	
4	For the Chairman	125,300
5	For nine members	1,078,600
6	Liquor Control Commission	
7	For the Chairman	39,000
8	For six members	204,400
9	For the Secretary	37,600
10	For the Chairman and one member as	
11	designated by law, \$200 per diem	
12	for work on a license appeal	
13	commission	55,000
14	Executive Ethics Commission	
15	For nine members	338,200
16	Illinois Power Agency	
17	For the Director	103,800
18	Pollution Control Board	
19	For the Chairman	121,100
20	For four members	468,200
21	Prisoner Review Board	
22	For the Chairman	95,900
23	For fourteen members of the	
24	Prisoner Review Board	1,202,500
25	Secretary of State Merit Commission	

1	For the Chairman	0
2	For four members	51,700
3	Educational Labor Relations Board	
4	For the Chairman	104,400
5	For four members	375,800
6	Department of State Police	
7	For five members of the State Police	
8	Merit Board, \$237 per diem,	
9	whichever is applicable in accordance	
10	with law, for a maximum of 100	
11	days each	118,500
12	Department of Transportation	
13	For the Secretary	150,300
14	For the Assistant Secretary	127,800
15	Office of Small Business Utility Advocate	
16	For the small business utility advocate	0

17 Section 15. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the State Comptroller to pay certain officers of the
 20 Legislative Branch of the State Government, at the various
 21 rates prescribed by law:

22	Office of Auditor General	
23	For the Auditor General	149,100
24	For two Deputy Auditor Generals	<u>123,200</u>

1	For chairmen and minority spokesmen of	
2	standing committees in the Senate	
3	except the Committee on	
4	Assignments	532,000
5	For chairmen and minority	
6	spokesmen of standing and select	
7	committees in the House	<u>906,400</u>
8	Total	\$2,138,800
9	For per diem allowances for the	
10	members of the Senate, as	
11	provided by law	400,000
12	For per diem allowances for the	
13	members of the House, as	
14	provided by law	800,000
15	For mileage for all members of the	
16	General Assembly, as provided	
17	by law	<u>450,000</u>
18	Total	\$1,650,000

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the State Comptroller to pay certain appointed officers of
22 the Executive Branch of the State Government, at the various
23 rates prescribed by law:

24 Office of the State Fire Marshal

1 For the State Fire Marshal:

2 From Fire Prevention Fund115,700

3 Illinois Racing Board

4 For eleven members of the Illinois

5 Racing Board, \$300 per diem to a

6 maximum 12,665 as prescribed

7 by law:

8 From the Horse Racing Fund137,800

9 Department of Employment Security

10 Payable from Title III Social Security and

11 Employment Service Fund:

12 For the Director142,200

13 For five members of the Board

14 of Review75,000

15 Total \$217,000

16 Department of Financial and Professional Regulation

17 Payable from Bank and Trust Company Fund:

18 For the Director136,300

19 Subtotals:

20 Fire Prevention115,700

21 Horse Racing137,800

22 Bank and Trust Company Fund136,300

23 Title III Social Security and

24 Employment Service Fund217,200

25 Total \$743,300

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the State
 4 Comptroller in connection with the payment of salaries for
 5 officers of the Executive and Legislative Branches of State
 6 Government:

7 For State Contribution to State Employees'

8 Retirement System:

9	From Horse Racing Fund	52,900
10	From Fire Prevention Fund	44,400
11	From Bank and Trust Company Fund	52,300
12	From Title III Social Security	
13	and Employment Service Fund	<u>83,100</u>
14	Total	\$232,700

15 For State Contribution to Social Security:

16	From General Revenue Fund	1,167,500
17	From Horse Racing Fund	10,700
18	From Fire Prevention Fund	8,600
19	From Bank and Trust Company Fund	8,900
20	From Title III Social Security	
21	and Employment Service Fund	<u>14,700</u>
22	Total	\$1,210,400

23 For Group Insurance:

24	From Fire Prevention Fund	23,000
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1	From Bank and Trust Company Fund	23,000
2	From Title III Social Security and	
3	Employment Service Fund	<u>138,000</u>
4	Total	\$184,000

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the State Comptroller to pay certain appointed officers of
8 the Executive Branch of the State Government, at the various
9 rates prescribed by law:

10 Executive Inspector Generals

11	For the Executive Inspector General for the	
12	Office of the Governor	150,200
13	For the Executive Inspector General for the	
14	Office of the Attorney General	106,500
15	For the Executive Inspector General for the	
16	Office of the Secretary of State	115,600
17	For the Executive Inspector General for the	
18	Office of the Comptroller	101,100
19	For the Executive Inspector General for the	
20	Office of the Treasurer	106,000

21 Section 35. The amount of \$1,603,000, or so much thereof
22 as may be necessary, is appropriated to the State Comptroller
23 for contingencies in the event that any amounts appropriated

1 in Sections 5 through 30 of this Article are insufficient and
2 other expenses associated with the administration of Sections
3 5 through 30.

4 Section 99. Effective date. This Act takes effect July 1,
5 2013.