



Rep. Scott Drury

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09800HB2947ham001

LRB098 10773 JDS 42625 a

1 AMENDMENT TO HOUSE BILL 2947

2 AMENDMENT NO. _____. Amend House Bill 2947 by replacing
3 everything after the enacting clause with the following:

4 "Section 5. The State Budget Law of the Civil
5 Administrative Code of Illinois is amended by changing Section
6 50-10 as follows:

7 (15 ILCS 20/50-10) (was 15 ILCS 20/38.1)

8 Sec. 50-10. Budget contents. The budget shall be submitted
9 by the Governor with line item and program data. The budget
10 shall also contain performance data presenting an estimate for
11 the current fiscal year, projections for the budget year, and
12 information for the 3 prior fiscal years comparing department
13 objectives with actual accomplishments, formulated according
14 to the various functions and activities, and, wherever the
15 nature of the work admits, according to the work units, for
16 which the respective departments, offices, and institutions of

1 the State government (including the elective officers in the
2 executive department and including the University of Illinois
3 and the judicial department) are responsible.

4 For the fiscal year beginning July 1, 1992 and for each
5 fiscal year thereafter, the budget shall include the
6 performance measures of each department's accountability
7 report.

8 For the fiscal year beginning July 1, 1997 and for each
9 fiscal year thereafter, the budget shall include one or more
10 line items appropriating moneys to the Department of Human
11 Services to fund participation in the Home-Based Support
12 Services Program for Mentally Disabled Adults under the
13 Developmental Disability and Mental Disability Services Act by
14 persons described in Section 2-17 of that Act.

15 The budget shall contain a capital development section in
16 which the Governor will present (1) information on the capital
17 projects and capital programs for which appropriations are
18 requested, (2) the capital spending plans, which shall document
19 the first and subsequent years cash requirements by fund for
20 the proposed bonded program, and (3) a statement that shall
21 identify by year the principal and interest costs until
22 retirement of the State's general obligation debt. In addition,
23 the principal and interest costs of the budget year program
24 shall be presented separately, to indicate the marginal cost of
25 principal and interest payments necessary to retire the
26 additional bonds needed to finance the budget year's capital

1 program. In 2004 only, the capital development section of the
2 State budget shall be submitted by the Governor not later than
3 the fourth Tuesday of March (March 23, 2004).

4 The budget shall contain a Section indicating whether there
5 is a projected budget surplus or a projected budget deficit for
6 the current fiscal year, or whether the current fiscal year's
7 budget is projected to be balanced, based on estimates prepared
8 by the Governor's Office of Management and Budget using actual
9 figures available on the date the budget is submitted. These
10 estimates shall not include as assets any monies borrowed or
11 swept during the current fiscal year from funds other than
12 budgeted funds as that term is defined in subsection (a) of
13 Section 50-5. These estimates shall include all liabilities
14 actually incurred during the current fiscal year regardless of
15 whether the liability is to be paid out of a future fiscal
16 year's appropriation. These estimates shall not include
17 payments that are made from a future fiscal year's
18 appropriations, as provided in Section 25 of the State Finance
19 Act.

20 For the budget year, the current year, and 3 prior fiscal
21 years, the Governor shall also include in the budget estimates
22 of or actual values for the assets and liabilities for General
23 Assembly Retirement System, State Employees' Retirement System
24 of Illinois, State Universities Retirement System, Teachers'
25 Retirement System of the State of Illinois, and Judges
26 Retirement System of Illinois.

1 The budget submitted by the Governor shall contain, in
2 addition, in a separate book, a tabulation of all position and
3 employment titles in each such department, office, and
4 institution, the number of each, and the salaries for each,
5 formulated according to divisions, bureaus, sections, offices,
6 departments, boards, and similar subdivisions, which shall
7 correspond as nearly as practicable to the functions and
8 activities for which the department, office, or institution is
9 responsible.

10 Together with the budget, the Governor shall transmit the
11 estimates of receipts and expenditures, as received by the
12 Director of the Governor's Office of Management and Budget, of
13 the elective officers in the executive and judicial departments
14 and of the University of Illinois.

15 An applicable appropriations committee of each chamber of
16 the General Assembly, for fiscal year 2012 and thereafter, must
17 review individual line item appropriations and the total budget
18 for each State agency, as defined in the Illinois State
19 Auditing Act.

20 (Source: P.A. 96-958, eff. 7-1-10.)".