

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services .....	879,100
14	For State Contributions to	
15	Social Security .....	67,300
16	For Contractual Services .....	375,000
17	For Travel .....	15,000
18	For Printing .....	15,000
19	For Refunds .....	<u>10,000</u>
20	Total	\$1,361,400

21 Payable from Wholesome Meat Fund:

22	For Personal Services .....	235,600
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1	For State Contributions to State	
2	Employees' Retirement System .....	95,000
3	For State Contributions to	
4	Social Security .....	18,200
5	For Group Insurance .....	69,000
6	For Contractual Services .....	110,000
7	For Travel .....	10,000
8	For Commodities .....	11,100
9	For Printing .....	3,100
10	For Equipment .....	<u>28,000</u>
11	Total	\$580,000

12           Section 10. The sum of \$800,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Department of Agriculture for costs and expenses  
15 related to or in support of the agency's operations.

16           Section 15. The sum of \$100,000, or so much thereof as  
17 may be necessary, is appropriated from the Wholesome Meat  
18 Fund to the Department of Agriculture for costs and expenses  
19 related to or in support of the agency's operations.

20           Section 20. The sum of \$200,000, or so much thereof as  
21 may be necessary, is appropriated from the Agricultural  
22 Premium Fund to the Department of Agriculture for expenses

1 related to the Food Safety Modernization Initiative.

2 Section 25. The sum of \$10,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Agricultural  
4 Premium Fund to the Department of Agriculture for deposit  
5 into the State Cooperative Extension Service Trust Fund.

6 Section 30. The sum of \$994,700, or so much thereof as  
7 may be necessary, is appropriated from the Partners for  
8 Conservation Fund to the Department of Agriculture for  
9 deposit into the State Cooperative Extension Service Trust  
10 Fund.

11 Section 35. The sum of \$2,449,200, or so much thereof as  
12 may be necessary, is appropriated from the Partners for  
13 Conservation Fund to the Department of Agriculture for  
14 deposit into the State Cooperative Extension Service Trust  
15 Fund for operational expenses and programs at the University  
16 of Illinois Cook County Cooperative Extension Service.

17 Section 40. The following named sums, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Agriculture for:

20 COMPUTER SERVICES

21 Payable from General Revenue Fund:

1	For Personal Services .....	334,200
2	For State Contributions to Social Security .....	<u>25,600</u>
3	Total	\$359,800
4	Payable from Agricultural Premium Fund:	
5	For Personal Services .....	300,000
6	For State Contributions to State	
7	Employees' Retirement System .....	120,900
8	For State Contributions to	
9	Social Security .....	23,000
10	For Contractual Services .....	1,140,000
11	For Commodities .....	10,000
12	For Printing .....	10,000
13	For Equipment .....	50,000
14	For Telecommunications Services .....	<u>42,000</u>
15	Total	\$1,695,900

16 Section 45. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Department of  
 20 Agriculture:

21 FOR OPERATIONS

22 AGRICULTURE REGULATION

23	Payable from General Revenue Fund:	
24	For Personal Services .....	1,618,400

1	For State Contributions to	
2	Social Security .....	123,800
3	For Contractual Services .....	18,000
4	For Travel .....	2,000
5	For Commodities .....	3,000
6	For Printing .....	2,000
7	For Equipment .....	20,000
8	For Telecommunications Services .....	7,000
9	For Operation of Auto Equipment .....	<u>133,300</u>
10	Total	\$1,927,500
11	Payable from the Agricultural	
12	Federal Projects Fund:	
13	For Expenses of Various	
14	Federal Projects .....	500,000

15       Section 50. The sum of \$1,500,000, or so much thereof as  
16 may be necessary, is appropriated from the Fertilizer Control  
17 Fund to the Department of Agriculture for expenses relating  
18 to agricultural products inspection.

19       Section 55. The sum of \$1,800,000, or so much thereof as  
20 may be necessary, is appropriated from the Feed Control Fund  
21 to the Department of Agriculture for Feed Control.

22       Section 60. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of  
 4 Agriculture:

5 MARKETING

6 Payable from General Revenue Fund:

7	For Personal Services .....	661,000
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8	For State Contributions to	
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9	Social Security .....	<u>50,600</u>
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10	Total	\$711,600
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11 Payable from Agricultural

12 Premium Fund:

13	For Expenses Connected With the Promotion	
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14	and Marketing of Illinois Agriculture	
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15	and Agriculture Exports .....	2,500,000
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16	For Implementation of Programs	
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17	and Activities to Promote, Develop	
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18	and Enhance the Biotechnology	
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19	Industry in Illinois .....	100,000
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20	For Expenses Related to Viticulturist	
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21	and Enologist Contractual Staff .....	150,000
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22	For Implementation of a Farmers'	
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23	Market Technology Improvement Program .....	50,000
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24 Payable from Agricultural Marketing

25 Services Fund:

1 For Administering Illinois' Part under Public  
 2 Law No. 733, "An Act to provide for further  
 3 research into basic laws and principles  
 4 relating to agriculture and to improve  
 5 and facilitate the marketing and  
 6 distribution of agricultural products" .....4,000  
 7 Payable from Agriculture Federal  
 8 Projects Fund:  
 9 For Expenses of Various Federal Projects .....850,000

10 Section 65. The following named sums, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Agriculture for:

ANIMAL INDUSTRIES

13  
 14 Payable from General Revenue Fund:  
 15 For Personal Services .....2,582,500  
 16 For State Contributions to  
 17 Social Security .....197,600  
 18 For Contractual Services .....275,000  
 19 For Travel .....20,000  
 20 For Commodities .....180,300  
 21 For Printing .....5,000  
 22 For Equipment .....2,000  
 23 For Telecommunications Services .....22,000  
 24 For Operation of Auto Equipment .....15,000

1	Total	\$3,299,400
2	Payable from the Illinois Department	
3	of Agriculture Laboratory	
4	Services Revolving Fund:	
5	For Expenses Authorized	
6	by the Animal Disease	
7	Laboratories Act .....	1,250,000
8	Payable from the Illinois Animal Abuse Fund:	
9	For Expenses Associated with the	
10	Investigation of Animal Abuse	
11	and Neglect under the Humane Care	
12	for Animals Act .....	4,000
13	Payable from the Agriculture	
14	Federal Projects Fund:	
15	For Expenses of Various	
16	Federal Projects .....	100,000

17 Section 70. The following named sums, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Department of Agriculture for:

20 MEAT AND POULTRY INSPECTION

21	Payable from the General Revenue Fund:	
22	For Personal Services .....	3,139,800
23	For State Contributions to	
24	Social Security .....	240,100



1	For Operation of Auto Equipment .....	<u>76,000</u>
2	Total	\$3,455,900
3	Payable from Wholesome Meat Fund:	
4	For Personal Services .....	3,566,600
5	For State Contributions to State	
6	Employees' Retirement System .....	1,437,800
7	For State Contributions to	
8	Social Security .....	272,800
9	For Group Insurance .....	1,426,700
10	For Contractual Services .....	338,800
11	For Travel .....	199,600
12	For Commodities .....	63,300
13	For Printing .....	6,300
14	For Equipment .....	73,500
15	For Telecommunications Services .....	63,600
16	For Operation of Auto Equipment .....	<u>216,300</u>
17	Total	\$7,665,300
18	Payable from Agricultural Master Fund:	
19	For Expenses Relating to	
20	Inspection of Agricultural Products .....	1,000,000
21	Payable from the Agriculture Federal	
22	Projects Fund:	
23	For Expenses of Various Federal Projects .....	315,000

24 Section 75. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Agriculture for:

3 WEIGHTS AND MEASURES

4 Payable from the Agriculture Federal

5 Projects Fund:

6 For Expenses of various

7 Federal Projects .....200,000

8 Payable from the Weights and Measures Fund:

9 For Personal Services .....2,952,000

10 For State Contributions to State

11 Employees' Retirement System .....1,190,000

12 For State Contributions to

13 Social Security .....225,800

14 For Group Insurance .....1,021,200

15 For Contractual Services .....373,200

16 For Travel .....90,000

17 For Commodities .....30,000

18 For Printing .....12,000

19 For Equipment .....468,000

20 For Telecommunications Services .....43,200

21 For Operation of Auto Equipment .....346,800

22 For Refunds .....3,100

23 Total \$6,755,300

24 Payable from the Motor Fuel and Petroleum

25 Standards Fund:

1 For the Regulation of Motor Fuel Quality .....50,000

2 Section 80. The following named sums, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Agriculture for:

5 ENVIRONMENTAL PROGRAMS

6 Payable from the General Revenue Fund:

7 For Administration of the Livestock

8 Management Facilities Act .....275,500

9 For the Detection, Eradication, and

10 Control of Exotic Pests, such as

11 the Asian Long-Horned Beetle and

12 Gypsy Moth .....456,000

13 Total \$731,500

14 Payable from Agriculture Pesticide

15 Control Act Fund:

16 For Expenses of Pesticide Enforcement Program .....650,000

17 Payable from Pesticide Control Fund:

18 For Administration and Enforcement

19 of the Pesticide Act of 1979 .....6,325,000

20 Payable from the Agriculture Federal Projects Fund:

21 For Expenses of Various Federal Projects .....1,975,000

22 Payable from Livestock Management Facilities Fund:

23 For Administration of the Livestock

24 Management Facilities Act .....30,000

1 Payable from the Used Tire Management Fund:

2 For Mosquito Control .....40,000

3 Section 85. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of  
7 Agriculture for:

8 LAND AND WATER RESOURCES

9 Payable from the Agricultural Premium Fund:

10 For Personal Services .....599,700

11 For State Contributions to State

12 Employees' Retirement System .....241,800

13 For State Contributions to Social

14 Security .....45,900

15 For Contractual Services .....110,000

16 For Travel .....10,000

17 For Commodities .....6,000

18 For Printing .....3,500

19 For Equipment .....25,000

20 For Telecommunications Services .....11,000

21 For Operation of Automotive Equipment .....15,000

22 For the Ordinary and Contingent

23 Expenses of the Natural Resources

24 Advisory Board .....2,000

1	Total	\$1,069,900
2	Payable from the Agriculture Federal Projects Fund:	
3	For Expenses Relating to Various	
4	Federal Projects .....	200,000
5	Payable from the Partners for Conservation Fund:	
6	For Personal Services .....	405,000
7	For State Contributions to State	
8	Employees' Retirement System .....	163,300
9	For State Contributions to Social	
10	Security .....	31,000
11	For Group Insurance .....	<u>125,500</u>
12	Total	\$724,800

13 Section 90. The sum of \$4,500,000, or so much thereof as  
 14 may be necessary, is appropriated to the Department of  
 15 Agriculture from the Partners for Conservation Fund for the  
 16 Partners for Conservation Program to implement agricultural  
 17 resource enhancement programs for Illinois' natural  
 18 resources, including operational expenses, consisting of the  
 19 following elements at the approximate costs set forth below:

20	Conservation Practices	
21	Cost Sharing Program .....	3,900,000
22	Sustainable Agriculture Program .....	300,000
23	Streambank Restoration .....	300,000

1 Section 95. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Agriculture for:

6 SPRINGFIELD BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

8	For Personal Services .....	1,500,000
9	For State Contributions to	
10	Social Security .....	134,000
11	For Contractual Services .....	3,279,800
12	For Commodities .....	150,000
13	For Equipment .....	150,000
14	For Telecommunications Services .....	53,900
15	For Payment to the City of Springfield	
16	for Fire Protection Services at the	
17	Illinois State Fairgrounds .....	<u>114,400</u>
18	Total	\$5,382,100

19 Section 100. The sum of \$1,500,000, or so much thereof  
 20 as may be necessary, is appropriated from the Illinois State  
 21 Fair Fund to the Department of Agriculture to promote and  
 22 conduct activities at the Illinois State Fairgrounds at  
 23 Springfield other than the Illinois State Fair, including  
 24 administrative expenses. No expenditures from the

1 appropriation shall be authorized until revenues from  
 2 fairground uses sufficient to offset such expenditures have  
 3 been collected and deposited into the Illinois State Fair  
 4 Fund.

5 Section 105. The following named sums, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Agriculture for:

8 DUQUOIN BUILDINGS AND GROUNDS

9 Payable from General Revenue Fund:

10	For Personal Services .....	250,000
11	For State Contributions to	
12	Social Security .....	19,100
13	For Contractual Services .....	1,225,000
14	For Commodities .....	120,000
15	For Equipment .....	100,000
16	For Telecommunications Services .....	30,000
17	For Operation of Auto Equipment .....	<u>25,000</u>
18	Total	\$1,769,100

19 Section 110. The sum of \$750,000, or so much thereof as  
 20 may be necessary, is appropriated from the Agricultural  
 21 Premium Fund to the Department of Agriculture to conduct  
 22 activities at the Illinois State Fairgrounds at DuQuoin other  
 23 than the Illinois State Fair, including administrative

1 expenses. No expenditures from the appropriation shall be  
 2 authorized until revenues from fairgrounds uses sufficient to  
 3 offset such expenditures have been collected and deposited  
 4 into the Agricultural Premium Fund.

5 Section 115. The following named sums, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Agriculture for:

8 DUQUOIN STATE FAIR

9 Payable from General Revenue Fund:

10	For Personal Services .....	556,500
11	For State Contributions to	
12	Social Security .....	42,500
13	For Contractual Services .....	362,000
14	For Travel .....	1,000
15	For Commodities .....	3,000
16	For Printing .....	10,000
17	For Equipment .....	5,000
18	For Telecommunications Services .....	<u>30,000</u>
19	Total	\$1,010,000

20 Payable from the Agricultural Premium Fund:

21	For Entertainment at the	
22	DuQuoin State Fair, Including	
23	the Percentage Portion of	
24	Entertainment Contracts .....	696,000



1 Section 120. The following named sum, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair  
 7 Including Entertainment and the Percentage  
 8 Portion of Entertainment Contracts .....5,500,000

9 Section 125. The following named sums, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services .....63,000  
 15 For State Contributions to State  
 16 Employees' Retirement System .....25,400  
 17 For State Contributions to  
 18 Social Security .....6,700  
 19 For Contractual Services .....28,000  
 20 For Travel .....2,000  
 21 For Commodities .....1,800  
 22 For Printing .....3,100  
 23 For Equipment .....3,500

1	For Telecommunications Services .....	4,700
2	For Operation of Auto Equipment .....	<u>4,000</u>
3	Total	\$142,200
4	Payable from Illinois Standardbred	
5	Breeders Fund:	
6	For Personal Services .....	65,000
7	For State Contributions to State	
8	Employees' Retirement System .....	26,200
9	For State Contributions to	
10	Social Security .....	7,500
11	For Contractual Services .....	89,000
12	For Travel .....	2,300
13	For Commodities .....	3,000
14	For Printing .....	3,000
15	For Operation of Auto Equipment .....	<u>12,000</u>
16	Total	\$208,000
17	Payable from Illinois Thoroughbred	
18	Breeders Fund:	
19	For Personal Services .....	238,200
20	For State Contributions to State	
21	Employees' Retirement System .....	96,000
22	For State Contributions to	
23	Social Security .....	23,900
24	For Contractual Services .....	84,100
25	For Travel .....	2,100

1	For Commodities .....	2,300
2	For Printing .....	1,900
3	For Equipment .....	4,000
4	For Telecommunications Services .....	10,000
5	For Operation of Auto Equipment .....	<u>9,600</u>
6	Total	\$472,100

7 Section 130. The following named sum, or so much thereof  
 8 as may be necessary, is appropriated to the Department of  
 9 Agriculture for:

10 LAND AND WATER RESOURCES PROGRAMS

11 Payable from the Partners for Conservation Fund:

12	For grants to Soil and Water Conservation	
13	Districts for clerical and other personnel,	
14	for education and promotional assistance,	
15	and for expenses of Soil and Water	
16	Conservation District Boards and	
17	Administrative Expenses .....	3,000,000

18 Section 135. The following named sums, or so much  
 19 thereof as may be necessary, are appropriated to the  
 20 Department of Agriculture for:

21 ILLINOIS STATE FAIR PROGRAMS

22 Payable from the Illinois State Fair Fund:

23	For Awards to Livestock Breeders	
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1	and Related Expenses .....	221,500
2	For Awards and Premiums at the	
3	Illinois State Fair	
4	and related expenses .....	483,400
5	For Awards and Premiums for Grand	
6	Circuit Horse Racing at the	
7	Illinois State Fairgrounds	
8	and related expenses .....	<u>178,600</u>
9	Total	\$883,500

10 Section 140. The following named sums, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Agriculture for:

13 COUNTY FAIRS AND HORSE RACING PROGRAMS

14 Payable from the Illinois Racing  
 15 Quarterhorse Breeders Fund:  
 16 For Promotion of the Illinois Horse  
 17 Racing and Breeding Industry .....30,000

18 Payable from the Illinois Standardbred  
 19 Breeders Fund:  
 20 For Grants and Other Purposes .....1,187,600

21 Payable from the Illinois Thoroughbred  
 22 Breeders Fund:  
 23 For Grants and Other Purposes .....1,609,500

24 Payable from the Agricultural Premium Fund:

1	For Distribution to Encourage and Aid	
2	County Fairs and Other Agricultural	
3	Societies. This Distribution Shall be	
4	Prorated and Approved by the Department	
5	of Agriculture .....	1,798,600
6	For Premiums to Agricultural Extension	
7	or 4-H Clubs to be Distributed at a	
8	Uniform Rate .....	786,400
9	For Premiums to Vocational	
10	Agriculture Fairs .....	325,000
11	For Rehabilitation of County Fairgrounds .....	1,301,000
12	For Grants and Other Purposes for County	
13	Fair and State Fair Horse Racing .....	<u>329,300</u>
14	Total	\$4,540,300
15	Payable from Fair and Exposition Fund:	
16	For Distribution to County Fairs and	
17	Fair and Exposition Authorities .....	900,000

18 Section 145. The sum of \$750,000, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue  
 20 Fund to the Department of Agriculture for grants pursuant to  
 21 the Forever Green Illinois Program.

22 Section 150. The sum of \$500,000, or so much thereof as  
 23 may be necessary, is appropriated from the Agriculture

1 Premium Fund to the Department of Agriculture for expenses  
2 associated with the implementation of House Bill 1 of the 98<sup>th</sup>  
3 General Assembly.

4 ARTICLE 2

5 Section 5. The sum of \$1,602,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Illinois Arts Council for operational expenses of  
8 the fiscal year ending June 30, 2014.

9 Section 10. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated to the Illinois  
12 Arts Council to enhance the cultural environment in Illinois:

13 Payable from General Revenue Fund:

14	For Grants and Financial Assistance for	
15	Creative Sector (Arts Organizations and	
16	Individual Artists) .....	4,125,800
17	For Grants and Financial Assistance for	
18	Underserved Constituencies .....	370,000
19	For Grants and Financial Assistance for	
20	Arts Education .....	<u>582,500</u>
21	Total	\$5,078,300

22 Payable from the Illinois Arts Council

1 Federal Grant Fund:  
 2 For Grants and Programs to Enhance  
 3 the Cultural Environment .....935,000  
 4 For the purposes of Administrative  
 5 Costs and Awarding Grants associated with  
 6 the Education Leadership Institute .....80,000

7 Section 15. The sum of \$1,417,000, or so much thereof as  
 8 may be necessary, is appropriated from the General Revenue  
 9 Fund to the Illinois Arts Council for the purpose of funding  
 10 administrative and grant expenses associated with humanities  
 11 programs and related activities.

12 Section 20. The sum of \$2,012,000, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue  
 14 Fund to the Illinois Arts Council for grants to certain  
 15 public radio and television stations and related  
 16 administrative expenses, pursuant to the Public Radio and  
 17 Television Grant Act.

18 Section 25. In addition to other sums appropriated for  
 19 this purpose, the following named sum, or so much thereof as  
 20 may be necessary, respectively, for the object and purpose  
 21 hereinafter named, is appropriated to the Illinois Arts  
 22 Council to enhance the cultural environment in Illinois:

1 Payable from Illinois Arts Council  
 2 Federal Grant Fund:  
 3 For Grants and Programs to Enhance  
 4 the Cultural Environment and associated  
 5 administrative costs .....65,000

6 ARTICLE 3

7 Section 5. The sum of \$30,843,200, or so much thereof as  
 8 may be necessary, is appropriated from the General Revenue  
 9 Fund to the Office of the Attorney General to meet its  
 10 operational expenses for the fiscal year ending June 30,  
 11 2014.

12 Section 10. The sum of \$1,400,000, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue  
 14 Fund to the Office of the Attorney General for disbursement  
 15 to the Illinois Equal Justice Foundation for use as provided  
 16 in the Illinois Equal Justice Act.

17 Section 15. The sum of \$1,000,000, or so much thereof as  
 18 is available for use by the Attorney General, is appropriated  
 19 to the Attorney General from the Illinois Gaming Law  
 20 Enforcement Fund for State law enforcement purposes.



1           Section 20. The sum of \$1,700,000, or so much thereof as  
2           may be necessary, is appropriated from the Asbestos Abatement  
3           Fund to the Attorney General to meet the ordinary and  
4           contingent expenses of the Environmental Enforcement-Asbestos  
5           Litigation Division.

6           Section 25. The sum of \$8,750,000, or so much thereof as  
7           may be necessary, is appropriated from the Attorney General  
8           Court Ordered and Voluntary Compliance Payment Projects Fund  
9           to the Office of the Attorney General for use, subject to  
10          pertinent court order or agreement, in the performance of any  
11          function pertaining to the exercise of the duties of the  
12          Attorney General, including State law enforcement and public  
13          education.

14          Section 30. The sum of \$1,900,000, or so much thereof as  
15          may be necessary, is appropriated from the Illinois Charity  
16          Bureau Fund to the Office of the Attorney General to enforce  
17          the provisions of the Solicitation for Charity Act and to  
18          gather and disseminate information about charitable trustees  
19          and organizations to the public.

20          Section 35. The sum of \$7,700,000, or so much thereof as  
21          may be necessary, is appropriated from the Attorney General  
22          Whistleblower Reward and Protection Fund to the Office of the

1 Attorney General for ordinary and contingent expenses,  
2 including State law enforcement purposes.

3 Section 40. The sum of \$9,350,000, or so much thereof as  
4 may be necessary, is appropriated from the Attorney General's  
5 State Projects and Court Ordered Distribution Fund to the  
6 Attorney General for payment of interagency agreements, for  
7 court-ordered distributions to third parties, and, subject to  
8 pertinent court order, for performance of any function  
9 pertaining to the exercise of the duties of the Attorney  
10 General, including State law enforcement and public  
11 education.

12 Section 45. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes named in this Section, are appropriated to the  
15 Attorney General to meet the ordinary and contingent expenses  
16 of the Attorney General:

17 OPERATIONS

18 Payable from the Violent Crime Victims Assistance Fund:

19	For Personal Services .....	1,029,300
20	For State Contribution to State Employees'	
21	Retirement System .....	415,000
22	For State Contribution to Social Security .....	78,000
23	For Group Insurance .....	483,000

1	For Operational Expenses,	
2	Crime Victims Services Division .....	150,000
3	For Operational Expenses,	
4	Automated Victim Notification System .....	800,000
5	For Awards and Grants under the Violent	
6	Crime Victims Assistance Act .....	<u>6,000,000</u>
7	Total	\$8,955,300

8 Section 50. The sum of \$240,000, or so much thereof as  
 9 may be necessary, is appropriated from the Child Support  
 10 Administrative Fund to the Office of the Attorney General for  
 11 child support enforcement purposes.

12 Section 55. The sum of \$3,000,000, or so much thereof as  
 13 may be necessary, is appropriated from the Attorney General  
 14 Federal Grant Fund to the Office of the Attorney General for  
 15 funding for federal grants.

16 Section 60. The sum of \$500,000, or so much thereof as  
 17 may be necessary, is appropriated to the Office of the  
 18 Attorney General from the Domestic Violence Fund pursuant to  
 19 Public Act 95-711 for grants to public or private nonprofit  
 20 agencies for the purposes of facilitating or providing free  
 21 domestic violence legal advocacy, assistance, or services to  
 22 victims of domestic violence who are married or formerly

1 married or parties or former parties to a civil union related  
2 to order of protection proceedings, or other proceedings for  
3 civil remedies for domestic violence.

4 Section 65. The sum of \$3,500,000, or so much thereof as  
5 may be necessary, is appropriated from the Attorney General  
6 Tobacco Fund to the Office of the Attorney General for the  
7 oversight, enforcement, and implementation of the Master  
8 Settlement Agreement entered in the case of People of the  
9 State of Illinois v. Philip Morris, et al (Circuit Court of  
10 Cook County, No. 96L13146), for the administration and  
11 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
12 for the handling of tobacco-related litigation, and for other  
13 law enforcement activities of the Attorney General.

14 Section 70. The sum of \$50,000, or so much thereof as may  
15 be necessary, is appropriated from the Attorney General Sex  
16 Offender Awareness, Training, and Education Fund to the  
17 Office of the Attorney General to administer the I-SORT  
18 program and to alert and educate the public, victims, and  
19 witnesses of their rights under various victim notification  
20 laws and for training law enforcement agencies, State's  
21 Attorneys, and medical providers regarding their legal duties  
22 concerning the prosecution and investigation of sex offenses.

1 ARTICLE 4

2 Section 5. The following named sums, or so much of those  
3 sums as may be necessary, respectively, are appropriated to  
4 the Auditor General to meet the ordinary and contingent  
5 expenses of the Office of the Auditor General, as provided in  
6 the Illinois State Auditing Act:

7 For Personal Services:

8 For Regular Positions .....5,551,000

9 For Employee Contribution to Retirement

10 System by Employer .....0

11 For State Contribution to Social Security .....425,000

12 For Contractual Services .....649,000

13 For Travel .....0

14 For Commodities .....20,000

15 For Printing .....20,000

16 For Equipment .....25,000

17 For Electronic Data Processing .....37,000

18 For Telecommunications .....75,000

19 For Operation of Auto Equipment .....5,000

20 Total \$6,807,000

21 Section 10. The sum of \$22,109,989, or so much of that  
22 amount as may be necessary, is appropriated to the Auditor  
23 General from the Audit Expense Fund for administrative and

1 operations expenses and audits, studies, investigations, and  
2 expenses related to actuarial services.

3 ARTICLE 5

4 Section 5. The sum of \$13,848,400, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Central Management Services for  
7 operational expenses of the fiscal year ending June 30, 2014.

8 Section 10. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named are appropriated to the Department  
11 of Central Management Services:

12 BUREAU OF ADMINISTRATIVE OPERATIONS

13 PAYABLE FROM STATE GARAGE REVOLVING FUND

14	For Contractual Services .....	11,000
15	For Electronic Data Processing .....	<u>1,000,000</u>
16	Total	\$1,011,000

17 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

18	For Personal Services .....	258,200
19	For State Contribution to State	
20	Employees' Retirement Fund .....	104,100
21	For State Contributions to Social	
22	Security .....	19,800

1	For Group Insurance .....	81,000
2	For Contractual Services .....	58,300
3	For Travel .....	9,000
4	For Commodities .....	1,000
5	For Printing .....	1,000
6	For Equipment .....	1,000
7	For Telecommunications Services .....	<u>3,800</u>
8	Total	\$537,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

10	For Personal Services .....	184,600
11	For State Contributions to State	
12	Employees' Retirement System .....	74,500
13	For State Contribution to	
14	Social Security .....	14,200
15	For Group Insurance .....	50,000
16	For Contractual Services .....	18,000
17	For Travel .....	5,000
18	For Commodities .....	2,000
19	For Printing .....	800
20	For Equipment .....	2,000
21	For Electronic Data Processing .....	<u>2,200,000</u>
22	Total	\$2,551,100

PAYABLE FROM PROFESSIONAL SERVICES FUND

24	For Professional Services including	
25	Administrative and Related Costs .....	10,500,000

1           PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND  
 2           For administrative costs and claims  
 3           of any state agency or university  
 4           employee .....140,891,000

5           Expenditures from appropriations for treatment and  
 6           expense may be made after the Department of Central  
 7           Management Services, or a vendor contracted by the State to  
 8           administer the Workers' Compensation Program for State  
 9           employees, has certified that the injured person was employed  
 10          and that the nature of the injury is compensable in  
 11          accordance with the provisions of the Workers' Compensation  
 12          Act or the Workers' Occupational Diseases Act, and then has  
 13          determined the amount of such compensation to be paid to the  
 14          injured person.

15          Section 15.       In addition to any other amounts  
 16          appropriated, the following named sums, or so much thereof as  
 17          may be necessary, are appropriated to the Department of  
 18          Central Management Services for costs and expenses associated  
 19          with or in support of a General and Regulatory Shared  
 20          Services Center:

21          Payable from State Garage  
 22          Revolving Fund .....704,600  
 23          Payable from Statistical Services



1	Revolving Fund .....	1,522,700
2	Payable from Communications Revolving Fund .....	1,218,600
3	Payable from Facilities Management	
4	Revolving Fund .....	1,519,000
5	Payable from Health Insurance Reserve Fund .....	<u>502,400</u>
6	Total	\$5,467,300

7 Section 20. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to the  
 10 Department of Central Management Services:

11 ILLINOIS INFORMATION SERVICES

12 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13	For Personal Services .....	3,569,300
14	For State Contributions to State	
15	Employees' Retirement System .....	1,438,900
16	For State Contributions to Social	
17	Security .....	273,300
18	For Group Insurance .....	1,150,000
19	For Contractual Services .....	522,300
20	For Travel .....	45,000
21	For Commodities .....	68,000
22	For Printing .....	51,400
23	For Equipment .....	192,700
24	For Electronic Data Processing .....	197,000

1	For Telecommunications Services .....	167,000
2	For Operation of Auto Equipment .....	<u>11,000</u>
3	Total	\$7,685,900

4 Section 25. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named are appropriated to the Department  
7 of Central Management Services:

8 BUREAU OF BENEFITS

9 PAYABLE FROM GENERAL REVENUE FUND

10	For payment of claims, including prior	
11	years claims, under the Representation	
12	and Indemnification	
13	in Civil Lawsuits Act .....	1,145,300
14	For auto liability, adjusting and	
15	Administration of claims, loss	
16	control and prevention services,	
17	and auto liability claims, including prior	
18	years claims .....	1,360,200

19 PAYABLE FROM STATE EMPLOYEES DEFERRED

20 COMPENSATION PLAN FUND

21	For expenses related to the administration	
22	of the State Employees' Deferred	
23	Compensation Plan .....	1,500,000

1 Section 30. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated for the  
 3 objects and purposes hereinafter named, to the Department of  
 4 Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

7 For Awards and Expenses of the

8 State Government Suggestion Award Board .....	3,500
9 For Wage Claims .....	1,113,100
10 For Veterans' Job Assistance Program .....	282,200
11 For Governor's and Vito Marzullo's	
12 Internship programs .....	572,900
13 For Nurses' Tuition .....	<u>80,000</u>
14 Total	\$2,051,700

15 Section 35. The following named sum, or so much thereof  
 16 as may be necessary, respectively, is appropriated for the  
 17 objects and purposes hereinafter named, to the Department of  
 18 Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

21 For Contractual Services .....

	12,989,400
--	------------

22 Section 40. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Facilities  
 2 Management Revolving Fund to the Department of Central  
 3 Management Services for expenses related to the following:

4 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

5	For Personal Services .....	20,563,900
6	For State Contributions to State	
7	Employees' Retirement System .....	8,289,800
8	For State Contributions to Social	
9	Security .....	1,573,200
10	For Group Insurance .....	6,128,000
11	For Contractual Services .....	168,730,400
12	For Travel .....	38,700
13	For Commodities .....	397,900
14	For Printing .....	100
15	For Equipment .....	62,800
16	For Electronic Data Processing .....	622,900
17	For Telecommunications Services .....	273,500
18	For Operation of Auto Equipment .....	149,000
19	For Lump Sums .....	<u>93,043,200</u>
20	Total	\$299,873,400

21 Section 45. The following named sums, or so much thereof  
 22 as may be necessary, respectively, are appropriated for the  
 23 objects and purposes hereinafter named to the Department of  
 24 Central Management Services:

1	BUREAU OF COMMUNICATION AND COMPUTER SERVICES	
2	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
3	For Personal Services .....	42,009,600
4	For State Contributions to State	
5	Employees' Retirement System .....	16,935,000
6	For State Contributions to Social	
7	Security .....	3,213,800
8	For Group Insurance .....	11,475,000
9	For Contractual Services .....	2,428,700
10	For Travel .....	285,000
11	For Commodities .....	86,700
12	For Printing .....	203,600
13	For Equipment .....	186,300
14	For Electronic Data Processing .....	86,418,200
15	For Telecommunications Services .....	4,518,400
16	For Operation of Auto Equipment .....	80,000
17	For Refunds .....	<u>5,300,000</u>
18	Total	\$173,140,300
19	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
20	For Personal Services .....	7,128,800
21	For State Contributions to State	
22	Employees' Retirement System .....	2,873,800
23	For State Contributions to Social	
24	Security .....	545,400
25	For Group Insurance .....	2,075,000

1	For Contractual Services .....	3,620,000
2	For Travel .....	138,300
3	For Commodities .....	21,900
4	For Printing .....	5,500
5	For Equipment .....	33,000
6	For Telecommunications Services .....	97,510,800
7	For Operation of Auto Equipment .....	15,000
8	For Refunds .....	3,293,400
9	For Broadband Network .....	<u>52,152,600</u>
10	Total	\$169,413,500

11 Section 50. The following named sums, or so much thereof  
 12 as may be necessary, respectively, are appropriated for the  
 13 objects and purposes hereinafter named to the Department of  
 14 Central Management Services:

15 BUREAU OF AGENCY SERVICES

16 PAYABLE FROM STATE GARAGE REVOLVING FUND

17	For Personal Services .....	11,575,600
18	For State Contributions to State	
19	Employees' Retirement System .....	4,666,400
20	For State Contributions to Social	
21	Security .....	885,600
22	For Group Insurance .....	4,340,000
23	For Contractual Services .....	2,350,000
24	For Travel .....	15,000

1	For Commodities .....	85,000
2	For Printing .....	15,000
3	For Equipment .....	17,946,500
4	For Telecommunications Services .....	80,000
5	For Operation of Auto Equipment .....	34,621,000
6	For Refunds .....	<u>1,000</u>
7	Total	\$76,581,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

9	For Personal Services .....	1,137,900
10	For State Contributions to State	
11	Employees' Retirement System .....	458,700
12	For State Contributions to	
13	Social Security .....	87,100
14	For Group Insurance .....	550,000
15	For Contractual Services .....	1,556,400
16	For Travel .....	3,000
17	For Commodities .....	12,000
18	For Equipment .....	48,000
19	For Operation of Auto Equipment .....	<u>121,000</u>
20	Total	\$3,974,100

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

22	For Personal Services .....	287,100
23	For State Contributions to State	
24	Employees' Retirement System .....	115,800
25	For State Contributions to Social	

1	Security .....	22,000
2	For Group Insurance .....	100,000
3	For Contractual Services .....	10,000
4	For Travel .....	5,000
5	For Commodities .....	2,500
6	For Printing .....	2,500
7	For Equipment .....	5,000
8	For Electronic Data Processing .....	6,000
9	For Telecommunications .....	5,000
10	For Operation of Auto Equipment .....	<u>5,000</u>
11	Total	\$565,900

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

13	For Expenses Related to the Administration	
14	and Operation of Surplus Property and	
15	Recycling Programs .....	4,758,700

ARTICLE 6

17 Section 5. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated from the General  
20 Revenue Fund to meet the ordinary and contingent expenses of  
21 the State Civil Service Commission:

22	For Personal Services .....	248,700
23	For State Contributions to	



1	Social Security .....	<u>19,600</u>
2	Total	\$268,300

3 Section 10. The sum of \$110,700, or so much thereof as  
 4 may be necessary, is appropriated from the General Revenue  
 5 Fund to the State Civil Service Commission to meet its  
 6 operational expenses for the fiscal year ending June 30,  
 7 2014.

8 ARTICLE 7

9 Section 5. The sum of \$10,541,300, or so much thereof as  
 10 may be necessary, is appropriated from the General Revenue  
 11 Fund to the Department of Commerce and Economic Opportunity  
 12 for operational expenses of the fiscal year ending June 30,  
 13 2014.

14 Section 10. The following named sums, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Commerce and Economic Opportunity:

17 GENERAL ADMINISTRATION

18 OPERATIONS

19 Payable from the Tourism Promotion Fund:

20 For ordinary and contingent expenses associated  
 21 with general administration,

1 including prior year costs .....6,800,500

2 Payable from the Intra-Agency Services Fund:

3 For overhead costs related to federal

4 programs, including prior year costs .....19,539,400

5 Payable from the Build Illinois Bond Fund:

6 For ordinary and contingent expenses associated

7 with the administration of the capital program,

8 including prior year costs .....2,000,000

9 Section 15. The following named sum, or so much thereof  
10 as may be necessary, respectively, is appropriated to the  
11 Department of Commerce and Economic Opportunity:

12 GENERAL ADMINISTRATION

13 GRANTS

14 Payable from the FY09 Budget Relief Fund:

15 For Grants, Contracts and Administrative

16 Expenses Associated with a Summer Jobs

17 for Youth Program including

18 prior year costs .....14,000,000

19 Section 20. The following named sums, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Commerce and Economic Opportunity:

22 OFFICE OF TOURISM

23 OPERATIONS

1	Payable from the Tourism Promotion Fund:	
2	For ordinary and contingent	
3	administrative expenses of	
4	the tourism program,	
5	including prior year costs .....	4,091,600
6	For administrative and grant expenses	
7	associated with statewide tourism promotion	
8	and development, including prior year costs .....	7,317,700
9	For Advertising and Promotion of Tourism	
10	For Illinois State Fair Ethnic	
11	Village Expenses .....	50,000
12	For advertising and promotion of Tourism	
13	throughout Illinois Under Subsection (2) of	
14	Section 4a of the Illinois Promotion Act .....	12,578,700
15	For Advertising and Promotion of Illinois	
16	Tourism in International Markets .....	<u>3,740,500</u>
17	Total	\$27,778,500

18 Section 25. The following named sums, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Department of Commerce and Economic Opportunity:

21 OFFICE OF TOURISM

22 GRANTS

23 Payable from the International Tourism Fund:  
 24 For Grants, Contracts and Administrative Expenses

1 Associated with the International Tourism Program  
2 Pursuant to 20 ILCS 605/605-707, Including Prior  
3 Year Costs .....5,000,000  
4 Payable from the Tourism Promotion Fund:  
5 For the Tourism Matching Grant Program  
6 Pursuant to 20 ILCS 665/8-1 for  
7 Counties under 1,000,000 .....1,203,400  
8 For the Tourism Matching Grant Program  
9 Pursuant to 20 ILCS 665/8-1 for  
10 Counties over 1,000,000 .....721,600  
11 For the Tourism Attraction Development  
12 Grant Program Pursuant to 20 ILCS 665/8a .....2,064,600  
13 For Purposes Pursuant to the Illinois  
14 Promotion Act, 20 ILCS 665/4a-1 to  
15 Match Funds from Sources in the Private  
16 Sector .....660,000  
17 For Grants to Regional Tourism  
18 Development Organizations .....528,000  
19 For Grants, Contracts and Administrative  
20 Expenses Associated with the Development  
21 of the Illinois Grape and Wine Industry,  
22 Including Prior Year Costs .....150,000  
23 Total \$5,327,600

24 The Department, with the consent in writing from the

1 Governor, may reapportion not more than ten percent of the  
2 total appropriation of Tourism Promotion Fund, in Section 20  
3 above, among the various purposes therein recommended.

4 Payable from Local Tourism Fund:

5	For grants to Convention and Tourism Bureaus	
6	Bureaus Outside of Chicago .....	12,276,700
7	Chicago Office of Tourism .....	2,694,900
8	For grants, contracts, and administrative	
9	expenses associated with the	
10	Local Tourism and Convention Bureau	
11	Program pursuant to 20 ILCS 605/605-705	
12	including prior year costs .....	<u>308,000</u>
13	Total	\$15,279,600

14 Payable from the General Revenue Fund:

15	For grants, contracts, and administrative	
16	expenses associated with the 2014	
17	IPW, to the Chicago Convention and	
18	Tourism Bureau .....	500,000
19	For grants, contracts, and administrative	
20	expenses associated with the 2014	
21	IPW .....	<u>500,000</u>
22	Total	\$1,000,000

23 Section 30. The following named sum, or so much thereof  
24 as may be necessary, respectively, is appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF EMPLOYMENT AND TRAINING

3 GRANTS

4 Payable from the Federal Workforce Training Fund:

5 For Grants, Contracts and Administrative

6 Expenses Associated with the Workforce

7 Investment Act and other workforce

8 training programs, including refunds

9 and prior year costs .....275,000,000

10 Section 35. The following named sums, or so much thereof  
11 as may be necessary, respectively, are appropriated to the  
12 Department of Commerce and Economic Opportunity:

13 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

14 GRANTS

15 Payable from the General Revenue Fund:

16 For grants, contracts, and administrative

17 expenses associated with the Illinois

18 Office of Entrepreneurship, Innovation

19 and Technology, including prior year costs .....5,500,000

20 For grants, contracts, and administrative

21 Expenses associated with DCEO Technology-

22 Based Programs, including prior year

23 costs .....2,500,000

24 Total \$8,000,000

1 Payable from the Small Business Environmental  
2 Assistance Fund:  
3 For grants and administrative expenses of the  
4 Small Business Environmental Assistance Program,  
5 Including prior year costs .....425,000

6 Payable from the Workforce, Technology,  
7 and Economic Development Fund:  
8 For Grants, Contracts, and Administrative  
9 Expenses Pursuant to 20 ILCS 605/  
10 605-420, Including Prior Year Costs .....1,000,000

11 Payable from the Commerce and Community Affairs  
12 Assistance Fund:  
13 For grants, contracts and administrative  
14 expenses of the Procurement Technical  
15 Assistance Center Program, including  
16 prior year costs .....750,000

17 For Grants, Contracts, and Administrative  
18 Expenses Pursuant to 20 ILCS 605/  
19 605-500, Including Prior Year Costs .....14,000,000

20 For Grants, Contracts, and Administrative  
21 Expenses Pursuant to 20 ILCS 605/605-30,  
22 Including Prior Year Costs .....4,000,000

23 Total \$18,750,000

24 Payable from the Digital Divide  
25 Elimination Fund:

1 For the Community Technology Center  
 2 Grant Program, Pursuant to 30 ILCS 780,  
 3 including prior year costs .....5,000,000

4 Section 40. The following named sums, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF BUSINESS DEVELOPMENT

8 OPERATIONS

9 Payable from Economic Research and  
 10 Information Fund:  
 11 For Purposes Set Forth in  
 12 Section 605-20 of the Civil  
 13 Administrative Code of Illinois  
 14 (20 ILCS 605/605-20) .....230,000

15 Payable from the Historic Property  
 16 Administration Fund:  
 17 For Administrative Expenses in Accordance  
 18 with the Historic Tax Credit Program Pursuant  
 19 to 35 ILCS 5/221(b) .....100,000

20 Section 45. The following named sums, or so much thereof  
 21 as may be necessary, respectively, are appropriated to the  
 22 Department of Commerce and Economic Opportunity:

23 OFFICE OF BUSINESS DEVELOPMENT



1 GRANTS

2 Payable from the General Revenue Fund:

3 For the Purpose of Grants, Contracts,

4 and Administrative Expenses associated

5 with DCEO Job Training Programs,

6 including prior year costs.....9,000,000

7 For a grant associated with

8 Job training to the

9 Illinois Manufacturers' Association,

10 including prior year costs.....1,500,000

11 For a grant associated with

12 Job training to the

13 Chicago Federation of Labor,

14 including prior year costs.....1,500,000

15 For a grant associated with

16 Job training to the

17 Illinois Manufacturing Extension Center,

18 including prior year costs.....1,000,000

19 For a grant associated with

20 Job training to the

21 Chicagoland Regional College Program,

22 including prior year costs.....2,000,000

23 For a grant associated with

24 Job training to the

25 New Start, Inc. for basic

1 nurse assistance training program  
 2 in Latino communities,  
 3 including prior year costs.....750,000  
 4 For grants associated with  
 5 Business and Community Development .....5,065,000  
 6 Total \$20,815,000

7 Payable from the Intermodal Facilities

8 Promotion Fund:

9 For the purpose of promoting construction  
 10 of intermodal transportation facilities Including  
 11 Reimbursement of Prior Year Costs .....3,000,000

12 Payable from the Illinois Capital

13 Revolving Loan Fund:

14 For the Purpose of Contracts, Grants,  
 15 Loans, Investments and Administrative  
 16 Expenses in Accordance with the Provisions  
 17 of the Small Business Development  
 18 Act pursuant to 30 ILCS 750/9 .....10,500,000

19 Payable from the Illinois Equity Fund:

20 For the purpose of Grants, Loans, and  
 21 Investments in Accordance with the  
 22 Provisions of the Small Business  
 23 Development Act .....1,000,000

24 Payable from the Large Business Attraction Fund:

25 For the purpose of Grants, Loans,

1 Investments, and Administrative  
 2 Expenses in Accordance with Article  
 3 10 of the Build Illinois Act .....1,500,000  
 4 Payable from the Public Infrastructure  
 5 Construction Loan Revolving Fund:  
 6 For the Purpose of Grants, Loans,  
 7 Investments, and Administrative  
 8 Expenses in Accordance with Article 8  
 9 of the Build Illinois Act. ....12,000,000  
 10 Payable from the State Small Business Credit  
 11 Initiative Fund:  
 12 For the Purpose of Contracts, Grants,  
 13 Loans, Investments and Administrative  
 14 Expenses in Accordance with the State  
 15 Small Business Credit Initiative Program,  
 16 including prior year costs .....68,000,000

17 Section 50. The following named sum, or so much thereof  
 18 as may be necessary, is appropriated to the Department of  
 19 Commerce and Economic Opportunity:

20 OFFICE OF COAL DEVELOPMENT

21 GRANTS

22 Payable from the Coal Technology Development  
 23 Assistance Fund:  
 24 For Grants, Contracts and Administrative

1 Expenses Under the Provisions of the  
 2 Illinois Coal Technology Development  
 3 Assistance Act, including prior years  
 4 Costs .....20,000,000

5 Section 55. The following named sum, or so much thereof  
 6 as may be necessary, respectively, is appropriated to the  
 7 Department of Commerce and Economic Opportunity:

8 ILLINOIS FILM OFFICE

9 Payable from Tourism Promotion Fund:

10 For Administrative Expenses, Grants,  
 11 and Contracts Associated with  
 12 Advertising and Promotion, including  
 13 prior year costs .....1,317,700

14 Section 60. The following named sums, or so much thereof  
 15 as may be necessary, are appropriated to the Department of  
 16 Commerce and Economic Opportunity:

17 OFFICE OF TRADE AND INVESTMENT

18 OPERATIONS

19 Payable from the General Revenue Fund:

20 For Grants, Contracts, and Administrative  
 21 Expenses associated with the Illinois  
 22 Office of Trade and Investment, including  
 23 prior year costs .....1,500,000

1 Payable from the International Tourism Fund:  
 2 For Grants, Contracts, and Administrative  
 3 Expenses associated with the Illinois Office  
 4 Trade and Investment, including  
 5 prior year costs .....5,000,000

6 Payable from the International and Promotional Fund:  
 7 For Grants, Contracts, Administrative  
 8 Expenses, and Refunds Pursuant to  
 9 20 ILCS 605/605-25, including  
 10 prior year costs .....500,000

11 Payable from the Tourism Promotion Fund:  
 12 For Grants, Contracts, and Administrative  
 13 Expenses associated with the Illinois Office  
 14 Trade and Investment, including  
 15 prior year costs .....3,000,000

16 Section 65. The following named sums, or so much thereof  
 17 as may be necessary, are appropriated to the Department of  
 18 Commerce and Economic Opportunity:

19 OFFICE OF ENERGY ASSISTANCE

20 GRANTS

21 Payable from Supplemental Low-Income Energy  
 22 Assistance Fund:  
 23 For Grants and Administrative Expenses

1 Pursuant to Section 13 of the Energy  
 2 Assistance Act of 1989, as Amended,  
 3 including refunds and prior year costs .....150,000,000

4 Payable from Good Samaritan Energy Trust Fund:

5 For Grants, Contracts and Administrative  
 6 Expenses Pursuant to the Good Samaritan  
 7 Energy Plan Act, including refunds and  
 8 prior year costs .....500,000

9 Payable from Energy Administration Fund:

10 For Grants, Contracts and Administrative  
 11 Expenses associated with DCEO Weatherization  
 12 Programs, including refunds and prior  
 13 year costs .....25,000,000

14 Payable from Low Income Home Energy

15 Assistance Block Grant Fund:

16 For Grants, Contracts and Administrative  
 17 Expenses associated with the Low Income Home  
 18 Energy Assistance Act of 1981, including  
 19 Refunds and prior year .....330,000,000

20 Section 70. The following named sums, or so much thereof  
 21 as may be necessary, respectively are appropriated to the  
 22 Department of Commerce and Economic Opportunity:

23 OFFICE OF COMMUNITY DEVELOPMENT

24 GRANTS

1 Payable from the General Revenue Fund:  
2 For grants, contracts, and administrative  
3 expenses associated with the African American  
4 Family Commission. ....750,000  
5 For grants, contracts, and administrative  
6 expenses associated with the  
7 Northeast DuPage Special  
8 Recreation Association. ....250,000  
9 For grants, contracts, and administrative  
10 expenses associated with  
11 Agudath Israel of Illinois  
12 for school transportation. ....1,200,000  
13 Total \$2,200,000  
14 Payable from the Agricultural Premium Fund:  
15 For the Ordinary and Contingent Expenses  
16 of the Rural Affairs Institute at  
17 Western Illinois University .....160,000  
18 Payable from the Federal Moderate Rehabilitation  
19 Housing Fund:  
20 For Grants, Contracts and Administrative  
21 Expenses associated with Housing  
22 Assistance Payments, including refunds  
23 and prior year costs .....1,500,000  
24 Payable from the Community Services Block  
25 Grant Fund:

1 For Administrative Expenses and Grants to  
2 Eligible Recipients as Defined in the  
3 Community Services Block Grant Act, including  
4 refunds and prior year costs .....65,000,000

5 Payable from the Community Development  
6 Small Cities Block Grant Fund:

7 For Grants, Contracts and Administrative  
8 Expenses related to the Section 108  
9 Loan Guarantee Program .....130,000,000

10 For Grants to Local Units of Government  
11 or Other Eligible Recipients and for contracts  
12 and administrative expenses, as Defined in  
13 the Community Development Act of 1974, or by  
14 U.S. HUD Notice approving Supplemental allocation  
15 For the Illinois CDBG Program, including refunds  
16 and prior year costs .....300,000,000

17 For Administrative and Grant Expenses Relating  
18 to Training, Technical Assistance and  
19 Administration of the Community Development  
20 Assistance Programs, and for Grants to Local  
21 Units of Government or Other Eligible  
22 Recipients as Defined in the Community  
23 Development Act of 1974, as amended,  
24 for Illinois Cities with populations  
25 under 50,000, Including Refunds,



1	and prior year costs .....	<u>120,000,000</u>
2	Total	\$550,000,000

3 Section 75. The following named sums, or so much thereof  
 4 as may be necessary, respectively, are appropriated to the  
 5 Department of Commerce and Economic Opportunity:

6 ILLINOIS ENERGY OFFICE

7 GRANTS

8 Payable from the Solid Waste Management Fund:

9 For Grants, Contracts and Administrative  
 10 Expenses Associated with Providing Financial  
 11 Assistance for Recycling and Reuse in  
 12 Accordance with Section 22.15 of the  
 13 Environmental Protection Act, the Illinois  
 14 Solid Waste Management Act and the Solid  
 15 Waste Planning and Recycling Act,  
 16 including prior year costs .....7,000,000

17 Payable from the Alternate Fuels Fund:

18 For Administration and Grant Expenses  
 19 of the Ethanol Fuel Research Program,  
 20 Including Prior Year Costs .....1,000,000

21 Payable from the Renewable Energy Resources Trust Fund:

22 For Grants, Loans, Investments and  
 23 Administrative Expenses of the Renewable  
 24 Energy Resources Program, and the

1 Illinois Renewable Fuels Development  
 2 Program, Including Prior Year Costs .....9,000,000  
 3 Payable from the Energy Efficiency Trust Fund:  
 4 For Grants and Administrative Expenses  
 5 Relating to Projects that Promote Energy  
 6 Efficiency, including prior year costs .....6,000,000  
 7 Payable from the DCEO Energy Projects Fund:  
 8 For Expenses and Grants Connected with  
 9 Energy Programs, including prior year  
 10 Costs .....3,000,000  
 11 Payable from the Federal Energy Fund:  
 12 For Expenses and Grants Connected with  
 13 the State Energy Program, including  
 14 prior year costs .....3,000,000  
 15 Payable from the Energy Efficiency Portfolio  
 16 Standards Fund:  
 17 For Grants, Contracts, and Administrative  
 18 Expenses associated with Energy Efficiency  
 19 Programs, including refunds and  
 20 prior year costs .....125,000,000

21 Section 80. The sum of \$3,700,000, or so much thereof as  
 22 may be necessary, and remains unexpended from an  
 23 appropriation hereto made for such purposes in Section 100 of  
 24 Article 5 of Public Act 97-0727, is re-appropriated from the

1 Renewable Energy Resources Trust Fund to the Department of  
 2 Commerce and Economic Opportunity for grants, and  
 3 administrative expenses associated with the Illinois Green  
 4 Economy Network.

5 Section 85. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Commerce and Economic Opportunity:

8 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

9 GRANTS

10 Payable from Energy Administration Fund:

11 For Grants and Technical Assistance  
 12 Services for Nonprofit Community  
 13 Organizations and other Operating and  
 14 Administrative Costs under the  
 15 Provisions of the American Recovery  
 16 And Reinvestment Act of 2009, including  
 17 refunds and prior year costs .....5,000,000

18 Payable from the Federal Energy Fund:

19 For Grants, Contracts and Administrative  
 20 Expenses under the provisions of the  
 21 American Recovery and Reinvestment  
 22 Act of 2009, including refunds and  
 23 prior year costs .....400,000

24 Payable from the Federal Workforce Training Fund:

1 For Grants, Contracts and Administrative  
 2 Expenses under the Provisions of the  
 3 American Recovery and Reinvestment  
 4 Act of 2009, including refunds and  
 5 prior year costs .....6,000,000  
 6 Total, this Article \$1,854,204,600

7 ARTICLE 8

8 Section 5. The following named sums, or so much thereof  
 9 as may be necessary, respectively, are appropriated for the  
 10 ordinary and contingent expenses to the Illinois Commerce  
 11 Commission:

12 CHAIRMAN AND COMMISSIONER'S OFFICE

13 Payable from Transportation Regulatory Fund:

14 For Personal Services .....64,800  
 15 For State Contributions to State  
 16 Employees' Retirement System .....26,100  
 17 For State Contributions to Social Security .....5,000  
 18 For Group Insurance .....28,600  
 19 For Contractual Services .....1,000  
 20 For Travel .....1,500  
 21 For Equipment .....500  
 22 For Telecommunications .....4,000  
 23 For Operation of Auto Equipment ..... 0

1	Total	\$131,500
2	Payable from Public Utility Fund:	
3	For Personal Services .....	789,000
4	For State Contributions to State	
5	Employees' Retirement System .....	318,100
6	For State Contributions to Social Security .....	60,300
7	For Group Insurance .....	237,900
8	For Contractual Services .....	24,600
9	For Travel .....	59,900
10	For Commodities .....	1,500
11	For Equipment .....	500
12	For Telecommunications .....	14,000
13	For Operation of Auto Equipment .....	<u>1,000</u>
14	Total	\$1,506,800

15 Section 10. The following named sums, or so much thereof  
 16 as may be necessary, respectively, are appropriated from the  
 17 Public Utility Fund for the ordinary and contingent expenses  
 18 of the Illinois Commerce Commission.

19 PUBLIC UTILITIES

20	For Personal Services .....	15,379,800
21	For State Contributions to State	
22	Employees' Retirement System .....	6,199,900
23	For State Contributions to Social Security .....	1,173,700
24	For Group Insurance .....	4,442,300

1	For Contractual Services .....	1,665,500
2	For Travel .....	100,000
3	For Commodities .....	24,000
4	For Printing .....	22,000
5	For Equipment .....	46,000
6	For Electronic Data Processing .....	773,400
7	For Telecommunications .....	260,000
8	For Operation of Auto Equipment .....	68,500
9	For Refunds .....	<u>26,500</u>
10	Total	\$30,181,600

11 Section 15. The sum of \$125,000, or so much thereof as  
 12 may be necessary, is appropriated from the Illinois  
 13 Underground Utility Facilities Damage Prevention Fund to the  
 14 Illinois Commerce Commission for a grant to the Statewide  
 15 One-call Notice System, as required in the Illinois  
 16 Underground Utility Facilities Damage Prevention Act.

17 Section 20. The sum of \$1,000, or so much thereof as may  
 18 be necessary, is appropriated from the Illinois Underground  
 19 Utility Facilities Damage Prevention Fund to the Illinois  
 20 Commerce Commission for refunds.

21 Section 25. The sum of \$77,130,000, or so much thereof  
 22 as may be necessary, is appropriated from the Wireless

1 Service Emergency Fund to the Illinois Commerce Commission  
 2 for its administrative costs and for grants to emergency  
 3 telephone system boards, qualified government entities, or  
 4 the Department of State Police for the design,  
 5 implementation, operation, maintenance, or upgrade of  
 6 wireless 9-1-1 or E9-1-1 emergency services and public safety  
 7 answering points.

8 Section 30. The sum of \$5,689,800, or so much thereof as  
 9 may be necessary, is appropriated from the Wireless Carrier  
 10 Reimbursement Fund to the Illinois Commerce Commission for  
 11 reimbursement of wireless carriers for costs incurred in  
 12 complying with the applicable provisions of Federal  
 13 Communications Commission wireless enhanced 9-1-1 services  
 14 mandates and for administrative costs incurred by the  
 15 Illinois Commerce Commission related to administering the  
 16 program.

17 Section 35. The following named sums, or so much thereof  
 18 as may be necessary, respectively, are appropriated from the  
 19 Transportation Regulatory Fund for ordinary and contingent  
 20 expenses to the Illinois Commerce Commission:

21 TRANSPORTATION

22	For Personal Services .....	6,528,100
23	For State Contributions to State	

1	Employees' Retirement System .....	2,631,600
2	For State Contributions to Social Security .....	497,000
3	For Group Insurance .....	1,899,700
4	For Contractual Services .....	908,000
5	For Travel .....	98,500
6	For Commodities .....	41,000
7	For Printing .....	80,900
8	For Equipment .....	279,200
9	For Electronic Data Processing .....	357,400
10	For Telecommunications .....	226,600
11	For Operation of Auto Equipment .....	222,600
12	For Refunds .....	<u>24,700</u>
13	Total	\$13,795,300

14 Section 40. The sum of \$4,240,000, or so much thereof as  
 15 may be necessary, is appropriated from the Transportation  
 16 Regulatory Fund to the Illinois Commerce Commission for (1)  
 17 disbursing funds collected for the Single State Insurance  
 18 Registration Program and/or Unified Carrier Registration  
 19 System; (2) for refunds for overpayments; and (3) for  
 20 administrative expenses.

21 Section 45. The sum of \$400,000, or so much thereof as  
 22 may be necessary, is appropriated from the Transportation  
 23 Regulatory Fund to the Illinois Commerce Commission for



1 railroad crossing improvement initiatives.

2 Section 50. The sum of \$9,000,000, or so much of thereof  
3 as may be necessary, is appropriated to the Illinois Commerce  
4 Commission from the Wireless Carrier Reimbursement Fund for  
5 deposit into the Public Utility Fund.

6 ARTICLE 9

7 Section 5. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated to meet the  
10 ordinary and contingent expenses of the Office of the State  
11 Comptroller:

12	For Personal Services .....	15,050,000
13	For Employee Retirement Contributions	
14	Paid by the Employer .....	0
15	For State Contribution to State	
16	Employees' Retirement System .....	0
17	For State Contribution to	
18	Social Security .....	1,149,000
19	For Contractual Services .....	4,682,500
20	For Travel .....	128,100
21	For Commodities .....	225,000
22	For Printing .....	345,000

1	For Equipment .....	12,800
2	For Telecommunications .....	241,000
3	For Electronic Data Processing .....	1,695,000
4	For Operation of Auto .....	8,900
5	For Expenses of Local Government	
6	Officials Training .....	12,500
7	For Contractual Services for auditing	
8	and assisting local governments .....	25,000
9	Merit Commission	
10	For Merit Commission Expenses .....	93,000

11           Section 10. The sum of \$1,500,000, or so much thereof as  
12 may be necessary, is appropriated to the State Comptroller  
13 from the Comptroller's Administrative Fund for the discharge  
14 of duties of the office.

15           Section 15. The sum of \$50,300, or so much thereof as  
16 may be necessary, is appropriated to the State Comptroller  
17 from the State Lottery Fund for expenses in connection with  
18 the State Lottery.

19           Section 20. The sum of \$70,000, or so much thereof as  
20 may be necessary, is appropriated to the State Comptroller to  
21 meet the ordinary and contingent expenses for the Office of  
22 Inspector General.

1 Section 25. The sum of \$103,000, or so much thereof as  
 2 may be necessary, is appropriated to the State Comptroller  
 3 for expenses and the administration of Section 15-125 of the  
 4 Pension Code.

5 Section 30. The sum of \$200,000, or so much thereof as  
 6 may be necessary, is appropriated to the State Comptroller  
 7 for ordinary and contingent expenses associated with the  
 8 Financial Reporting Standards Board Act.

9 ARTICLE 10

10 Section 5. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to the Office of  
 13 the State Comptroller for the fiscal year ending June 30,  
 14 2014:

15 For Personal Services, Social Security  
 16 and Operations:  
 17 Official Court Reporting .....41,108,400  
 18 For Employee Retirement Contributions  
 19 Paid by the Employer .....0  
 20 For State Contributions to the State  
 21 Employees' Retirement System .....0

1	For State Contributions to Social	
2	Security .....	3,144,800
3	For Travel:	
4	For Official Court Reporting .....	167,900
5	For Contractual Services .....	4,046,700
6	For Commodities .....	1,000
7	For Printing .....	0
8	For Equipment .....	5,000
9	For Telecommunications .....	2,000
10	For Electronic Data Processing .....	0

11 Section 10. The sum of \$750,000, or so much thereof as  
 12 may be necessary, is appropriated to the State Comptroller  
 13 for ordinary and contingent expenses associated with the  
 14 payment to official court reporters pursuant to law.

15 ARTICLE 11

16 Section 5. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the State Comptroller to pay the elected State officers of  
 19 the Executive Branch of the State Government, at various  
 20 rates prescribed by law:

21	For the Governor .....	177,500
22	For the Lieutenant Governor .....	135,700

1	For the Secretary of State .....	156,600
2	For the Attorney General .....	156,600
3	For the Comptroller .....	135,700
4	For the State Treasurer .....	<u>135,700</u>
5	Total	\$897,800

6 Section 10. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the State Comptroller to pay certain appointed officers of  
9 the Executive Branch of the State Government, at the various  
10 rates prescribed by law:

11 From General Revenue Fund

12 Department on Aging

13 For the Director .....115,700

14 Department of Agriculture

15 For the Director .....0

16 For the Assistant Director .....0

17 Department of Central Management Services

18 For the Director .....142,400

19 For 2 Assistant Directors .....242,100

20 Department of Children and Family Services

21 For the Director .....0

22 Department of Corrections

23 For the Director .....150,300

24 For the Assistant Director .....127,800

1	Department of Commerce and Economic Opportunities	
2	For the Director .....	142,400
3	For the Assistant Director .....	121,100
4	Environmental Protection Agency	
5	For the Director .....	133,300
6	Department of Financial and Professional	
7	Regulation	
8	For the Secretary .....	0
9	For the Director .....	0
10	For the Director .....	0
11	Department of Human Services	
12	For the Secretary .....	150,300
13	For 2 Assistant Secretaries .....	255,500
14	Department of Insurance	
15	For the Director .....	0
16	Department of Juvenile Justice	
17	For the Director .....	120,400
18	Department of Labor	
19	For the Director .....	124,100
20	For the Assistant Director .....	113,200
21	For the Chief Factory Inspector .....	52,200
22	For the Superintendent of Safety Inspection	
23	and Education .....	57,400
24	Department of State Police	
25	For the Director .....	132,600

1	For the Assistant Director .....	113,200
2	Department of Military Affairs	
3	For the Adjutant General .....	115,700
4	For two Chief Assistants to the	
5	Adjutant General .....	197,100
6	Department of Lottery	
7	For the Superintendent .....	0
8	Department of Natural Resources	
9	For the Director .....	0
10	For the Assistant Director .....	0
11	For six Mine Officers .....	0
12	For four Miners' Examining Officers .....	0
13	Illinois Labor Relations Board	
14	For the Chairman .....	104,400
15	For four State Labor Relations Board	
16	members .....	375,800
17	For two Local Labor Relations Board	
18	members .....	187,900
19	For the Local Labor Relations Board Chairman .....	93,900
20	Department of Healthcare and Family Services	
21	For the Director .....	142,400
22	For the Assistant Director .....	121,100
23	Department of Public Health	
24	For the Director .....	150,300
25	For the Assistant Director .....	127,800

1	Department of Revenue	
2	For the Director .....	142,400
3	For the Assistant Director .....	121,000
4	Property Tax Appeal Board	
5	For the Chairman .....	64,800
6	For four members .....	208,800
7	Department of Veterans' Affairs	
8	For the Director .....	115,700
9	For the Assistant Director .....	98,600
10	Civil Service Commission	
11	For the Chairman .....	30,500
12	For four members .....	101,300
13	Commerce Commission	
14	For the Chairman .....	134,100
15	For four members .....	468,200
16	Court of Claims	
17	For the Chief Judge .....	65,000
18	For the six Judges .....	359,600
19	State Board of Elections	
20	For the Chairman .....	58,500
21	For the Vice-Chairman .....	48,100
22	For six members .....	225,500
23	Illinois Emergency Management Agency	
24	For the Director .....	0
25	For the Assistant Director .....	0



1	Department of Human Rights	
2	For the Director .....	115,700
3	Human Rights Commission	
4	For the Chairman .....	52,200
5	For twelve members .....	563,600
6	Illinois Workers' Compensation Commission	
7	For the Chairman .....	0
8	For nine members .....	0
9	Liquor Control Commission	
10	For the Chairman .....	39,000
11	For six members .....	204,400
12	For the Secretary .....	37,600
13	For the Chairman and one member as	
14	designated by law, \$200 per diem	
15	for work on a license appeal	
16	commission .....	55,000
17	Executive Ethics Commission	
18	For nine members .....	338,200
19	Illinois Power Agency	
20	For the Director .....	0
21	Pollution Control Board	
22	For the Chairman .....	121,100
23	For four members .....	468,200
24	Prisoner Review Board	
25	For the Chairman .....	95,900

1	For fourteen members of the	
2	Prisoner Review Board .....	1,202,500
3	Secretary of State Merit Commission	
4	For the Chairman .....	0
5	For four members .....	51,700
6	Educational Labor Relations Board	
7	For the Chairman .....	104,400
8	For four members .....	375,800
9	Department of State Police	
10	For five members of the State Police	
11	Merit Board, \$237 per diem,	
12	whichever is applicable in accordance	
13	with law, for a maximum of 100	
14	days each .....	118,500
15	Department of Transportation	
16	For the Secretary .....	0
17	For the Assistant Secretary .....	0
18	Office of Small Business Utility Advocate	
19	For the small business utility advocate .....	0

20 Section 15. The following named sums, or so much thereof  
 21 as may be necessary, respectively, are appropriated to the  
 22 State Comptroller to pay certain officers of the Legislative  
 23 Branch of the State Government, at the various rates  
 24 prescribed by law:

1 Office of Auditor General  
 2 For the Auditor General .....149,100  
 3 For two Deputy Auditor Generals .....123,200  
 4 Total \$272,300

5 Officers and Members of General Assembly  
 6 For salaries of the 118 members  
 7 of the House of Representatives at  
 8 a base salary of \$67,836 .....7,766,100  
 9 For salaries of the 59 members  
 10 of the Senate at a base salary of \$67,836 .....3,947,800  
 11 Total \$11,713,900

12 For additional amounts, as prescribed  
 13 by law, for party leaders in both  
 14 chambers as follows:  
 15 For the Speaker of the House,  
 16 the President of the Senate and  
 17 Minority Leaders of both Chambers .....104,900  
 18 For the Majority Leader of the House .....22,200  
 19 For the eleven assistant majority and  
 20 minority leaders in the Senate .....216,800  
 21 For the twelve assistant majority  
 22 and minority leaders in the House .....206,900  
 23 For the majority and minority  
 24 caucus chairmen in the Senate .....39,500  
 25 For the majority and minority

1	conference chairmen in the House .....	34,500
2	For the two Deputy Majority and the two	
3	Deputy Minority leaders in the House .....	75,600
4	For chairmen and minority spokesmen of	
5	standing committees in the Senate	
6	except the Committee on	
7	Assignments .....	532,000
8	For chairmen and minority	
9	spokesmen of standing and select	
10	committees in the House .....	<u>906,400</u>
11	Total	\$2,138,800
12	For per diem allowances for the	
13	members of the Senate, as	
14	provided by law .....	400,000
15	For per diem allowances for the	
16	members of the House, as	
17	provided by law .....	800,000
18	For mileage for all members of the	
19	General Assembly, as provided	
20	by law .....	<u>450,000</u>
21	Total	\$1,650,000

22 Section 20. The following named sums, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the  
 24 State Comptroller to pay certain appointed officers of the

1 Executive Branch of the State Government, at the various  
2 rates prescribed by law:

3 Department of Agriculture

4 For the Director

5 From Weights and Measures Fund .....133,300

6 For the Assistant Director

7 From Weights and Measures Fund .....113,200

8 Department of Children and Family Services

9 For the Director

10 From DCFS Children's Services Fund .....150,300

11 Illinois Emergency Management Agency

12 For the Director

13 From Nuclear Safety Emergency

14 Preparedness Fund .....129,000

15 For the Assistant Director

16 From Radiation Protection Fund .....115,700

17 Department of Financial and Professional

18 Regulation

19 From the Professions Indirect Cost Fund

20 For the Secretary .....135,100

21 For the Director .....115,700

22 For the Director .....124,100

23 Illinois Power Agency

24 For the Director

25 From the Illinois Power Agency Operations Fund .....103,800

1 Department of Insurance  
 2 For the Director  
 3 From Insurance Producer Administration Fund .....135,100  
 4 Department of Lottery  
 5 For the Superintendent  
 6 From State Lottery Fund .....142,000  
 7 Department of Natural Resources  
 8 Payable from Park and Conservation Fund  
 9 For the Director .....133,300  
 10 For the Assistant Director .....124,600  
 11 Payable from Coal Mining Regulatory Fund  
 12 For six Mine Officers .....94,000  
 13 For four Miners' Examining Officers .....51,700  
 14 Department of Transportation  
 15 Payable from Road Fund  
 16 For the Secretary .....150,300  
 17 For the Assistant Secretary .....127,800  
 18 Illinois Workers' Compensation Commission  
 19 Payable from IWCC Operations Fund  
 20 For the Chairman .....125,300  
 21 For nine members .....1,078,600  
 22 Office of the State Fire Marshal  
 23 For the State Fire Marshal:  
 24 From Fire Prevention Fund .....115,700  
 25 Illinois Racing Board

1 For eleven members of the Illinois  
 2 Racing Board, \$300 per diem to a  
 3 maximum 12,665 as prescribed by law:  
 4 From the Horse Racing Fund .....137,800  
 5 Department of Employment Security  
 6 Payable from Title III Social Security and  
 7 Employment Service Fund:  
 8 For the Director .....142,200  
 9 For five members of the Board  
 10 of Review .....75,000  
 11 Total \$4,026,300  
 12 Department of Financial and Professional Regulation  
 13 Payable from Bank and Trust Company Fund:  
 14 For the Director .....136,300  
 15 Subtotals:  
 16 Weights and Measures. ....246,500  
 17 DCFS Children's Services Fund. ....150,300  
 18 Nuclear Safety Emergency Preparedness Fund. ....129,000  
 19 Radiation Protection Fund. ....115,700  
 20 Professions Indirect Cost Fund. ....374,900  
 21 Illinois Power Agency Operations Fund. ....103,800  
 22 Insurance Producer Administration Fund. ....135,100  
 23 State Lottery Fund. ....142,000  
 24 Park and Conservation Fund. ....257,900  
 25 Coal Mining Regulatory Fund. ....145,700

1	Road Fund. ....	278,100
2	IWCC Operations Fund. ....	1,203,900
3	Fire Prevention. ....	115,700
4	Horse Racing. ....	137,800
5	Bank and Trust Company Fund. ....	136,300
6	Title III Social Security and	
7	Employment Service Fund. ....	<u>217,200</u>
8	Total	\$3,889,900

9 Section 25. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to the State  
 12 Comptroller in connection with the payment of salaries for  
 13 officers of the Executive and Legislative Branches of State  
 14 Government:

15 For State Contribution to State Employees'

16 Retirement System:

17	From Horse Racing Fund. ....	52,900
18	From Fire Prevention Fund. ....	44,400
19	From Bank and Trust Company Fund. ....	52,300
20	From Title III Social Security	
21	and Employment Service Fund. ....	83,100
22	From Weights and Measures. ....	99,400
23	From DCFS Children's Services Fund. ....	60,600
24	From Nuclear Safety Emergency Preparedness Fund. ....	52,000



1	From Radiation Protection Fund. ....	46,700
2	From Professions Indirect Cost Fund. ....	151,200
3	From Illinois Power Agency Operations Fund. ....	41,900
4	From Insurance Producer Administration Fund. ....	54,500
5	From State Lottery Fund. ....	57,300
6	From Park and Conservation Fund. ....	104,000
7	From Coal Mining Regulatory Fund. ....	0
8	From Road Fund. ....	112,150
9	From IWCC Operations Fund. ....	<u>485,350</u>
10	Total	\$1,497,800
11	For State Contribution to Social Security:	
12	From General Revenue Fund .....	1,167,500
13	From Horse Racing Fund .....	10,700
14	From Fire Prevention Fund .....	8,600
15	From Bank and Trust Company Fund .....	8,900
16	From Title III Social Security	
17	and Employment Service Fund .....	14,700
18	From Weights and Measures. ....	18,900
19	From DCFS Children's Services Fund .....	11,500
20	From Nuclear Safety Emergency Preparedness Fund .....	9,900
21	From Radiation Protection Fund. ....	8,900
22	From Professions Indirect Cost Fund. ....	28,700
23	From Illinois Power Agency Operations Fund. ....	7,950
24	From Insurance Producer Administration Fund. ....	10,400
25	From State Lottery Fund. ....	10,900

1	From Park and Conservation Fund. ....	19,750
2	From Coal Mining Regulatory Fund. ....	11,150
3	From Road Fund. ....	21,300
4	From IWCC Operations Fund. ....	<u>92,100</u>
5	Total	\$1,461,850
6	For Group Insurance:	
7	From Fire Prevention Fund .....	23,000
8	From Bank and Trust Company Fund .....	23,000
9	From Title III Social Security and	
10	Employment Service Fund .....	138,000
11	From Weights and Measures. ....	46,000
12	From DCFS Children's Services Fund .....	23,000
13	From Nuclear Safety Emergency Preparedness Fund .....	23,000
14	From Radiation Protection Fund. ....	23,000
15	From Professions Indirect Cost Fund. ....	69,000
16	From Illinois Power Agency Operations Fund. ....	23,000
17	From Insurance Producer Administration Fund. ....	23,000
18	From State Lottery Fund. ....	23,000
19	From Park and Conservation Fund. ....	46,000
20	From Coal Mining Regulatory Fund. ....	0
21	From Road Fund. ....	46,000
22	From IWCC Operations Fund. ....	<u>230,000</u>
23	Total	\$759,000

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the State Comptroller to pay certain appointed officers of  
3 the Executive Branch of the State Government, at the various  
4 rates prescribed by law:

5 Executive Inspector Generals

6	For the Executive Inspector General for the	
7	Office of the Governor .....	150,200
8	For the Executive Inspector General for the	
9	Office of the Attorney General .....	106,500
10	For the Executive Inspector General for the	
11	Office of the Secretary of State .....	115,600
12	For the Executive Inspector General for the	
13	Office of the Comptroller .....	101,100
14	For the Executive Inspector General for the	
15	Office of the Treasurer .....	106,000

16 Section 35. The amount of \$1,603,000, or so much thereof  
17 as may be necessary, is appropriated to the State Comptroller  
18 for contingencies in the event that any amounts appropriated  
19 in Sections 5 through 30 of this Article are insufficient and  
20 other expenses associated with the administration of Sections  
21 5 through 30.

1 Section 5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Court of Claims for its ordinary and contingent expenses:

4 CLAIMS ADJUDICATION

5 Payable from the General Revenue Fund:

6	For Personal Services .....	1,173,800
7	For Employee Retirement Contributions	
8	Paid by Employer .....	47,000
9	For State Contribution to Social	
10	Security .....	90,100
11	For Contractual Services .....	20,000
12	For Travel .....	11,250
13	For Commodities .....	4,250
14	For Printing .....	5,100
15	For Equipment .....	11,000
16	For Telecommunications Services .....	3,750
17	For Refunds .....	425
18	For Reimbursement for Incidental	
19	Expenses Incurred by Judges .....	<u>30,005</u>
20	Total	\$1,396,680

21 Section 10. The sum of \$450,000, or so much thereof may  
 22 be necessary, is appropriated from the Court of Claims  
 23 Administration and Grant Fund to the Court of Claims for  
 24 administrative expenses under the Crime Victims Compensation

1 Act.

2 Section 15. The following named sum, or so much thereof  
3 as may be necessary, is appropriated to the Court of Claims  
4 for payment of claims as follows:

5 For claims under the Crime Victims  
6 Compensation Act:

7 Payable from the Court of Claims

8 Federal Grant Fund .....10,000,000

9 Section 20. The sum of \$1,000,000, or so much thereof as  
10 may be necessary and remains unexpended from an appropriation  
11 hereto made for such purposes in Section 40 of Article 8 of  
12 Public Act 97-0727, is re-appropriated from the General  
13 Revenue Fund to the Court of Claims for payment of awards  
14 solely as a result of the lapsing of an appropriation  
15 originally made from any funds held by the State Treasurer.

16 Section 25. The sum of \$8,000,000, or so much thereof as  
17 may be necessary and remains unexpended from an appropriation  
18 hereto made for such purposes in Section 45 of Article 8 of  
19 Public Act 97-0727, is re-appropriated from the General  
20 Revenue Fund to the Court of Claims for payment of line of  
21 duty awards.

1 Section 30. The following named sums, or so much thereof  
 2 as may be necessary and remains unexpended from an  
 3 appropriation hereto made for such purposes in Section 50 of  
 4 Article 8 of Public Act 97-0727, are re-appropriated to the  
 5 Court of Claims for payment of claims as follows:

6 For claims under the Crime Victims  
 7 Compensation Act:  
 8 Payable from General Revenue Fund .....6,000,000  
 9 For claims other than Crime Victims:  
 10 Payable from the General Revenue Fund .....9,807,400  
 11 Total \$15,807,400

12 Section 35. The following named sums, or so much of that  
 13 amount as may be necessary, are appropriated to the Court of  
 14 Claims for payment of claims as follows:

15 For claims other than the Crime Victims  
 16 Compensation Act:  
 17 Payable from the Road Fund .....1,000,000  
 18 Payable from the DCFS Children's  
 19 Services Fund .....1,500,000  
 20 Payable from the State Garage Fund .....50,000  
 21 Payable from the Traffic and Criminal  
 22 Conviction Surcharge Fund .....100,000  
 23 Payable from the Vocational  
 24 Rehabilitation Fund .....125,000

1 Total \$2,775,000

2 ARTICLE 13

3 Section 5. The sum of \$5,360,000, or so much thereof as  
4 may be necessary, is appropriated from the Drycleaner  
5 Environmental Response Trust Fund to the Drycleaner  
6 Environmental Response Trust Fund Council for use in  
7 accordance with the Drycleaner Environmental Response Trust  
8 Fund Act.

9 ARTICLE 14

10 Section 5. The following named sums, or so much of those  
11 amounts as may be necessary, respectively, are appropriated  
12 to the State Board of Elections for its ordinary and  
13 contingent expenses as follows:

14	The Board	
15	For Contractual Services .....	27,200
16	For Travel .....	19,000
17	For Equipment .....	<u>700</u>
18	Total	\$46,900

19	Administration	
20	For Personal Services .....	754,400
21	For Employee Retirement Contributions	

1	Paid By Employer .....	30,200
2	For State Contributions to	
3	Social Security .....	57,800
4	For Contractual Services .....	568,800
5	For Travel .....	14,400
6	For Commodities .....	16,400
7	For Printing .....	9,800
8	For Equipment .....	6,000
9	For Telecommunications .....	143,700
10	For Operation of Automotive Equipment .....	<u>4,900</u>
11	Total	\$1,606,400

Elections

13	For Personal Services .....	1,702,500
14	For Employee Retirement Contributions	
15	Paid By Employer .....	68,100
16	For State Contributions to Social Security .....	130,300
17	For Contractual Services .....	33,400
18	For Travel .....	51,300
19	For Printing .....	6,900
20	For Equipment .....	3,300
21	For Purchase of Election Codes .....	17,500
22	For HAVA Maintenance of Effort	
23	Contribution-State .....	550,000
24	For FY 2014 costs related to development and	
25	implementation of Statewide voter canvassing	



1 operations and reporting system project, as  
 2 mandated by Public Act 95-0699 .....65,000  
 3 For FY 2014 reimbursement and assistance to  
 4 local election jurisdictions for  
 5 ongoing support costs, and SBE maintenance  
 6 of local election jurisdiction interfaces  
 7 for the Illinois Voter Registration System  
 8 (IVRS) Statewide database .....3,700,000  
 9 Total \$6,328,300

10 General Counsel

11 For Personal Services .....315,100  
 12 For Employee Retirement Contributions  
 13 Paid By Employer .....12,600  
 14 For State Contributions to  
 15 Social Security .....24,200  
 16 For Contractual Services .....128,700  
 17 For Travel .....9,500  
 18 For Equipment .....500  
 19 Total \$490,600

20 Campaign Disclosure

21 For Personal Services .....779,600  
 22 For Employee Retirement Contributions  
 23 Paid By Employer .....31,200  
 24 For State Contributions to  
 25 Social Security .....59,700

1	For Contractual Services .....	2,300
2	For Travel .....	11,300
3	For Printing .....	20,200
4	For Equipment .....	<u>500</u>
5	Total	\$904,800

Information Technology

7	For Personal Services .....	727,500
8	For Employee Retirement Contributions	
9	Paid By Employer .....	29,100
10	For State Contributions to Social Security .....	55,700
11	For Contractual Services .....	342,400
12	For Travel .....	10,900
13	For Commodities .....	24,000
14	For Printing .....	700
15	For Equipment .....	<u>131,100</u>
16	Total	\$1,321,400

17 Section 10. The following named sums, or so much thereof  
 18 as may be necessary, are reappropriated from the Help  
 19 Illinois Vote Fund to the State Board of Elections for  
 20 Implementation of the Help America Vote Act of 2002:

21	For distribution to Local Election	
22	Authorities under Section 251 of the	
23	Help America Vote Act .....	9,300,000
24	For the implementation of the Statewide	

1 Voter Registration System as required by  
2 Section 1A-25 of the Illinois Election  
3 Code, including maintenance of the  
4 IDEA/VISTA program .....3,600,000  
5 For administrative costs and discretionary  
6 grants to Local Election Authorities  
7 under Section 101 of the Help America  
8 Vote Act .....2,000,300  
9 Total \$14,900,300

10 Section 15. The following named sums, or so much thereof  
11 as may be necessary, are appropriated to the State Board of  
12 Elections:

13 Payable from the Personal Property Tax

14 Replacement Fund:

15 For Reimbursement to Counties for Increased  
16 Compensation to Judges and other Election  
17 Officials, as provided in Public Acts  
18 81-850, 81-1149, and 90-672-Election  
19 Day Judges only .....2,300,000

20 For Payment of Lump Sum Awards to County Clerks,  
21 County Recorders, and Chief Election  
22 Clerks as Compensation for Additional  
23 Duties required of such officials  
24 by consolidation of elections law,

1	as provided in Public Acts 82-691	
2	and 90-713 .....	<u>806,000</u>
3	Total	\$3,106,000
4	Total, This Article (All Agency)	\$28,704,700

5 ARTICLE 15

6 Section 5. In addition to any other sums appropriated,  
7 the sum of \$295,058,400, or so much thereof as may be  
8 necessary, is appropriated from the Title III Social Security  
9 and Employment Fund to the Department of Employment Security  
10 for operational expenses, awards, grants, and permanent  
11 improvements for the fiscal year ending June 30, 2014.

12 Section 10. The following named sums, or so much thereof  
13 as may be necessary, are appropriated to the Department of  
14 Employment Security:

15	WORKFORCE DEVELOPMENT	
16	Payable from Title III Social Security and	
17	Employment Fund:	
18	For the expenses related to the	
19	Development of Training Programs .....	100,000
20	For the expenses related to Employment	
21	Security Automation .....	7,000,000

1 For expenses related to a Benefit  
2 Information System Redefinition .....4,500,000  
3 Payable from the Unemployment Compensation  
4 Special Administration Fund:  
5 For expenses related to Legal  
6 Assistance as required by law .....2,000,000  
7 For deposit into the Title III  
8 Social Security and Employment  
9 Fund .....16,200,000  
10 For Interest on Refunds of Erroneously  
11 Paid Contributions, Penalties and  
12 Interest .....100,000  
13 Total \$29,900,000

14 Section 15. The following named sums, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 Department of Employment Security:

17 WORKFORCE DEVELOPMENT  
18 Grants-In-Aid  
19 Payable from Title III Social Security  
20 and Employment Fund:  
21 For Grants Related to Workforce  
22 Development .....95,000  
23 For Tort Claims .....679,300  
24 Total \$774,300

1 Section 20. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Employment Security, for unemployment compensation benefits,  
 4 other than benefits provided for in Section 3, to Former  
 5 State Employees as follows:

6 TRUST FUND UNIT

7 Grants-In-Aid

8 Payable from the Road Fund:

9 For benefits paid on the basis of wages  
 10 paid for insured work for the Department  
 11 of Transportation .....1,900,000

12 Payable from the Illinois Mathematics  
 13 and Science Academy Income Fund .....16,700

14 Payable from Title III Social Security  
 15 and Employment Fund .....1,734,300

16 Payable from the General Revenue Fund .....24,000,000

17 Total \$27,651,000

18 ARTICLE 16

19 Section 5. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and  
 21 purposes hereinafter named, are appropriated from the  
 22 Illinois Clean Water Fund to the Environmental Protection

1 Agency:

2 ADMINISTRATION

3	For Personal Services .....	1,067,700
4	For State Contributions to State	
5	Employees' Retirement System .....	430,400
6	For State Contributions to	
7	Social Security .....	81,700
8	For Group Insurance .....	260,000
9	For Contractual Services .....	210,000
10	For Travel .....	18,400
11	For Commodities .....	37,000
12	For Equipment .....	50,000
13	For Telecommunications Services .....	57,900
14	For Operation of Auto Equipment .....	<u>42,500</u>
15	Total	\$2,255,600

16 Section 10. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for objects and purposes  
 18 hereinafter named, are appropriated to the Environmental  
 19 Protection Agency.

20 Payable from U.S. Environmental Protection Fund:

21	For Contractual Services .....	1,491,100
22	For Electronic Data Processing .....	473,300

23 Payable from Underground Storage Tank Fund:

24	For Contractual Services .....	385,300
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1	For Electronic Data Processing .....	174,200
2	Payable from Solid Waste Management Fund:	
3	For Contractual Services .....	593,000
4	For Electronic Data Processing .....	138,100
5	Payable from Subtitle D Management Fund:	
6	For Contractual Services .....	121,400
7	For Electronic Data Processing .....	56,900
8	Payable from CAA Permit Fund:	
9	For Contractual Services .....	1,005,900
10	For Electronic Data Processing .....	334,700
11	Payable from Water Revolving Fund:	
12	For Contractual Services .....	942,600
13	For Electronic Data Processing .....	354,500
14	Payable from Used Tire Management Fund:	
15	For Contractual Services .....	390,200
16	For Electronic Data Processing .....	153,500
17	Payable from Hazardous Waste Fund:	
18	For Contractual Services .....	489,200
19	For Electronic Data Processing .....	141,500
20	Payable from Environmental Protection	
21	Permit and Inspection Fund:	
22	For Contractual Services .....	376,100
23	For Electronic Data Processing .....	142,200
24	For Refunds .....	100,000
25	Payable from Vehicle Inspection Fund:	



1	For Contractual Services .....	709,200
2	For Electronic Data Processing .....	341,500
3	Payable from the Illinois Clean Water Fund:	
4	For Contractual Services .....	660,600
5	For Electronic Data Processing .....	<u>623,700</u>
6	Total	\$10,198,700

7 Section 15. The sum of \$1,450,000, or so much thereof as  
8 may be necessary, is appropriated to the Environmental  
9 Protection Agency from the EPA Special States Projects Trust  
10 Fund for the purpose of funding all costs associated with  
11 environmental programs, including costs in prior years.

12 Section 20. The sum of \$400,000, or so much thereof as  
13 may be necessary, is appropriated from the U.S. Environmental  
14 Protection Fund to the Environmental Protection Agency for  
15 all costs associated with environmental projects as defined  
16 by federal assistance awards.

17 Section 25. The sum of \$30,000, or so much thereof as  
18 may be necessary, is appropriated from the Oil Spill Response  
19 Fund to the Environmental Protection Agency for use in  
20 accordance with Section 25c-1 of the Environmental Protection  
21 Act.

1 Section 30. The sum of \$4,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Environmental  
 3 Protection Trust Fund to the Environmental Protection Agency  
 4 for awards and grants as directed by the Environmental  
 5 Protection Trust Fund Commission.

6 Section 35. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to the  
 9 Environmental Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental  
 12 Protection Fund:

13	For Personal Services .....	3,645,300
14	For State Contributions to State	
15	Employees' Retirement System .....	1,469,500
16	For State Contributions to	
17	Social Security .....	279,700
18	For Group Insurance .....	980,000
19	For Contractual Services .....	2,704,000
20	For Travel .....	31,600
21	For Commodities .....	132,000
22	For Printing .....	15,000
23	For Equipment .....	355,000
24	For Telecommunications Services .....	215,000

1	For Operation of Auto Equipment .....	52,000
2	For Use by the City of Chicago .....	374,600
3	For Expenses Related to	
4	Clean Air Activities .....	<u>4,950,000</u>
5	Total	\$15,203,700
6	Payable from the Environmental Protection	
7	Permit and Inspection Fund for Air	
8	Permit and Inspection Activities:	
9	For Personal Services .....	2,139,700
10	For Other Expenses .....	<u>2,285,500</u>
11	Total	\$4,425,200
12	Payable from the Vehicle Inspection Fund:	
13	For Personal Services .....	5,459,400
14	For State Contributions to State	
15	Employees' Retirement System .....	2,200,800
16	For State Contributions to	
17	Social Security .....	417,600
18	For Group Insurance .....	1,863,000
19	For Contractual Services, including	
20	prior year costs .....	15,564,900
21	For Travel .....	40,000
22	For Commodities .....	15,000
23	For Printing .....	334,000
24	For Equipment .....	60,900
25	For Telecommunications .....	175,000

1	For Operation of Auto Equipment .....	29,200
2	For the Alternate Fuels Rebate and	
3	Grant Program, including rebates	
4	from prior years .....	<u>10,000,000</u>
5	Total	\$36,159,800

6 Section 40. The following named sum, or so much thereof  
7 as may be necessary, is appropriated from the CAA Permit Fund  
8 to the Environmental Protection Agency for the purpose of  
9 funding Clean Air Act Title V activities in accordance with  
10 Clean Air Act Amendments of 1990:

11	For Personal Services and Other	
12	Expenses of the Program .....	18,707,400

13 Section 45. The named sums, or so much thereof as may be  
14 necessary, is appropriated from the Alternate Fuels Fund to  
15 the Environmental Protection Agency for the purpose of  
16 administering the Alternate Fuels Rebate Program and the  
17 Ethanol Fuel Research Program:

18	For Personal Services and Other	
19	Expenses .....	225,000
20	For Grants and Rebates, including	
21	costs in prior years .....	<u>3,000,000</u>
22	Total	\$3,225,000

1 Section 50. The sum of \$150,000, or so much thereof as  
 2 may be necessary, is appropriated from the Alternate  
 3 Compliance Market Account Fund to the Environmental  
 4 Protection Agency for all costs associated with the emissions  
 5 reduction market program.

6 LABORATORY SERVICES

7 Section 55. The sum of \$1,339,400, or so much thereof as  
 8 may be necessary, is appropriated from the Illinois Clean  
 9 Water Fund to the Environmental Protection Agency for the  
 10 purpose of laboratory analysis of samples.

11 Section 60. The following named sum, or so much thereof  
 12 as may be necessary, is appropriated from the Community Water  
 13 Supply Laboratory Fund to the Environmental Protection Agency  
 14 for the purpose of performing laboratory testing of samples  
 15 from community water supplies and for administrative costs of  
 16 the Agency and the Community Water Supply Testing Council:

17 For Personal Services and Other  
 18 Expenses of the Program .....1,325,000

19 Section 65. The sum of \$540,000, or so much thereof as  
 20 may be necessary, is appropriated from the Environmental  
 21 Laboratory Certification Fund to the Environmental Protection  
 22 Agency for the purpose of administering the environmental

1 laboratories certification program.

2 Section 70. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to the  
5 Environmental Protection Agency:

6 LAND POLLUTION CONTROL

7 Payable from U.S. Environmental  
8 Protection Fund:

9	For Personal Services .....	2,661,600
10	For State Contributions to State	
11	Employees' Retirement System .....	1,073,000
12	For State Contributions to	
13	Social Security .....	199,400
14	For Group Insurance .....	825,000
15	For Contractual Services .....	200,000
16	For Travel .....	40,000
17	For Commodities .....	25,000
18	For Printing .....	20,000
19	For Equipment .....	26,000
20	For Telecommunications Services .....	100,000
21	For Operation of Auto Equipment .....	25,000
22	For Use by the Office of the Attorney General .....	25,000
23	For Underground Storage Tank Program .....	<u>2,600,000</u>
24	Total	\$7,820,000

1 Section 75. The following named sums, or so much thereof  
 2 as may be necessary, including prior year costs, are  
 3 appropriated to the Environmental Protection Agency, payable  
 4 from the U. S. Environmental Protection Fund, for use of  
 5 remedial, preventive or corrective action in accordance with  
 6 the Federal Comprehensive Environmental Response Compensation  
 7 and Liability Act of 1980 as amended:

8	For Personal Services .....	1,043,800
9	For State Contributions to State	
10	Employees' Retirement System .....	420,800
11	For State Contributions to	
12	Social Security .....	79,600
13	For Group Insurance .....	295,000
14	For Contractual Services .....	140,000
15	For Travel .....	50,000
16	For Commodities .....	50,000
17	For Printing .....	10,000
18	For Equipment .....	50,000
19	For Telecommunications Services .....	50,000
20	For Operation of Auto Equipment .....	35,000
21	For Contractual Expenses Related to	
22	Remedial, Preventive or Corrective	
23	Actions in Accordance with the	
24	Federal Comprehensive and Liability	

1	Act of 1980, including Costs in	
2	Prior Years .....	<u>9,000,000</u>
3	Total	\$11,224,200

4 Section 80. The following named sums, or so much thereof  
 5 as may be necessary, are appropriated to the Environmental  
 6 Protection Agency for the purpose of funding the Underground  
 7 Storage Tank Program.

8 Payable from the Underground Storage Tank Fund:

9	For Personal Services .....	3,261,700
10	For State Contributions to State	
11	Employees' Retirement System .....	1,314,900
12	For State Contributions to	
13	Social Security .....	250,500
14	For Group Insurance .....	910,000
15	For Contractual Services .....	320,000
16	For Travel .....	8,000
17	For Commodities .....	20,000
18	For Printing .....	5,000
19	For Equipment .....	100,000
20	For Telecommunications Services .....	50,000
21	For Operation of Auto Equipment .....	16,300
22	For Contracts for Site Remediation and	
23	for Reimbursements to Eligible Owners/	
24	Operators of Leaking Underground	



1	Storage Tanks, including claims	
2	submitted in prior years .....	<u>60,100,000</u>
3	Total	\$66,356,400

4 Section 85. The following named sums, or so much thereof  
 5 as may be necessary, are appropriated to the Environmental  
 6 Protection Agency for use in accordance with Section 22.2 of  
 7 the Environmental Protection Act:

8 Payable from the Hazardous Waste Fund:

9	For Personal Services .....	4,383,800
10	For State Contributions to State	
11	Employees' Retirement System .....	1,767,200
12	For State Contributions to	
13	Social Security .....	335,400
14	For Group Insurance .....	1,219,000
15	For Contractual Services .....	442,500
16	For Travel .....	30,000
17	For Commodities .....	15,000
18	For Printing .....	25,000
19	For Equipment .....	40,000
20	For Telecommunications Services .....	29,100
21	For Operation of Auto Equipment .....	37,500
22	For Refunds .....	50,000
23	For Contractual Services for Site	
24	Remediations, including costs	

1	in Prior Years .....	<u>4,000,000</u>
2	Total	\$12,374,500

3 Section 90. The following named sums, or so much thereof  
4 as may be necessary, are appropriated from the Environmental  
5 Protection Permit and Inspection Fund to the Environmental  
6 Protection Agency for land permit and inspection activities:

7	For Personal Services .....	1,878,800
8	For State Contributions to State	
9	Employees' Retirement System .....	757,300
10	For State Contributions to	
11	Social Security .....	144,000
12	For Group Insurance .....	570,000
13	For Contractual Services .....	30,000
14	For Travel .....	6,500
15	For Commodities .....	5,000
16	For Printing .....	5,000
17	For Equipment .....	5,000
18	For Telecommunications Services .....	15,000
19	For Operation of Auto Equipment .....	<u>5,000</u>
20	Total	\$3,421,600

21 Section 95. The following named sums, or so much thereof  
22 as may be necessary, are appropriated from the Solid Waste  
23 Management Fund to the Environmental Protection Agency for

1 use in accordance with Section 22.15 of the Environmental  
2 Protection Act:

3	For Personal Services .....	4,926,500
4	For State Contributions to State	
5	Employees' Retirement System .....	1,985,900
6	For State Contributions to	
7	Social Security .....	376,900
8	For Group Insurance .....	1,449,000
9	For Contractual Services .....	122,000
10	For Travel .....	25,000
11	For Commodities .....	10,000
12	For Printing .....	25,000
13	For Equipment .....	12,500
14	For Telecommunications Services .....	50,000
15	For Operation of Auto Equipment .....	15,000
16	For Refunds .....	5,000
17	For financial assistance to units of	
18	local government for operations under	
19	delegation agreements .....	<u>1,700,000</u>
20	Total	\$10,702,800

21 Section 100. The following named sums, or so much  
22 therefore as may be necessary, are appropriated to the  
23 Environmental Protection Agency for all costs associated with  
24 solid waste management activities, including costs from prior

1 years:

2 Payable from the Solid Waste

3 Management Fund .....4,000,000

4 Section 105. The following named sums, or so much  
5 thereof as may be necessary, are appropriated from the Used  
6 Tire Management Fund to the Environmental Protection Agency  
7 for purposes as provided for in Section 55.6 of the  
8 Environmental Protection Act:

9 For Personal Services .....2,922,500

10 For State Contributions to State

11 Employees' Retirement System .....1,178,100

12 For State Contributions to

13 Social Security .....223,600

14 For Group Insurance .....775,000

15 For Contractual Services, including

16 prior year costs .....4,060,000

17 For Travel .....30,000

18 For Commodities .....25,000

19 For Printing .....10,000

20 For Equipment .....48,000

21 For Telecommunications Services .....40,000

22 For Operation of Auto Equipment .....25,000

23 Total \$9,337,200

1 Section 110. The following named sums, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 Subtitle D Management Fund to the Environmental Protection  
 4 Agency for the purpose of funding the Subtitle D permit  
 5 program in accordance with Section 22.44 of the Environmental  
 6 Protection Act:

7	For Personal Services .....	725,400
8	For State Contributions to State	
9	Employees' Retirement System .....	292,500
10	For State Contributions to Social	
11	Security .....	55,500
12	For Group Insurance .....	184,000
13	For Contractual Services .....	257,000
14	For Travel .....	8,000
15	For Commodities .....	20,000
16	For Printing .....	25,000
17	For Equipment .....	25,000
18	For Telecommunications .....	75,000
19	For Operation of Auto Equipment .....	<u>18,000</u>
20	Total	\$1,685,400

21 Section 115. The sum of \$400,000, or so much thereof as  
 22 may be necessary, is appropriated from the Landfill Closure  
 23 and Post Closure Fund to the Environmental Protection Agency  
 24 for the purpose of funding closure activities in accordance

1 with Section 22.17 of the Environmental Protection Act.

2 Section 120. The sum of \$50,000, or so much thereof as  
3 may be necessary, is appropriated from the Hazardous Waste  
4 Occupational Licensing Fund to the Environmental Protection  
5 Agency for expenses related to the licensing of Hazardous  
6 Waste Laborers and Crane and Hoisting Equipment Operators, as  
7 mandated by Public Act 85-1195.

8 Section 125. The following named sum, or so much thereof  
9 as may be necessary, is appropriated to the Environmental  
10 Protection Agency for use in accordance with the Brownfields  
11 Redevelopment program:

12 Payable from the Brownfields Redevelopment Fund:

13 For Personal Services and Other

14 Expenses of the Program .....1,656,700

15 Section 130. The sum of \$4,500,000, or so much thereof  
16 as may be necessary, is appropriated from the Brownfields  
17 Redevelopment Fund to the Environmental Protection Agency for  
18 financial assistance for Brownfields redevelopment in  
19 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
20 Protection Act, including costs in prior years.

21 Section 135. The sum of \$1,300,000, or so much thereof

1 as may be necessary, is appropriated from the Environmental  
 2 Protection Trust Fund to the Environmental Protection Agency  
 3 for all expenses related to removal or mediation actions at  
 4 the Worthy Park, Cook County, hazardous waste site.

5 Section 140. The sum of \$500,000, or so much thereof as  
 6 may be necessary, is appropriated from the Electronics  
 7 Recycling Fund to the Environmental Protection Agency for use  
 8 in accordance with Public Act 95-0959, Electronic Products  
 9 Recycling and Reuse Act.

10 Section 145. The following named sums, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the  
 13 Environmental Protection Agency:

14 BUREAU OF WATER

15 Payable from U.S. Environmental  
 16 Protection Fund:

17	For Personal Services .....	7,160,300
18	For State Contributions to State	
19	Employees' Retirement System .....	2,886,500
20	For State Contributions to	
21	Social Security .....	548,000
22	For Group Insurance .....	2,012,000
23	For Contractual Services .....	1,800,000

1	For Travel .....	113,900
2	For Commodities .....	30,500
3	For Printing .....	48,100
4	For Equipment .....	140,000
5	For Telecommunications Services .....	106,400
6	For Operation of Auto Equipment .....	34,800
7	For Use by the Department of	
8	Public Health .....	830,000
9	For non-point source pollution management	
10	and special water pollution studies	
11	including costs in prior years .....	8,950,000
12	For Water Quality Planning,	
13	including costs in prior years .....	900,000
14	For Use by the Department of	
15	Agriculture .....	<u>150,000</u>
16	Total	\$25,710,500

17 Section 150. The following named sums, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated to the  
 20 Environmental Protection Agency:

21 Payable from the Environmental Protection Permit  
 22 and Inspection Fund:

23	For Personal Services .....	317,300
24	For State Contribution to State	



1	Employees' Retirement System .....	127,900
2	For State Contribution to	
3	Social Security .....	24,200
4	For Group Insurance .....	115,000
5	For Contractual Services .....	10,000
6	For Travel .....	10,000
7	For Commodities .....	10,000
8	For Equipment .....	20,000
9	For Telecommunications Services .....	15,000
10	For Operation of Automotive Equipment .....	<u>10,000</u>
11	Total	\$659,400

12 Section 155. The sum of \$754,300, or so much thereof as  
 13 may be necessary, including costs in prior years, is  
 14 appropriated from the Partners for Conservation Fund to the  
 15 Environmental Protection Agency for financial assistance for  
 16 lake management activities.

17 Section 160. The sum of \$12,563,300, or so much thereof  
 18 as may be necessary, is appropriated from the Illinois Clean  
 19 Water Fund to the Environmental Protection Agency for all  
 20 costs associated with clean water activities.

21 Section 165. The following named sums, or so much  
 22 thereof as may be necessary, respectively, for the object and

1 purposes hereinafter named, are appropriated to the  
2 Environmental Protection Agency:

3 Payable from the Water Revolving Fund:

4	For Administrative Costs of	
5	Water Pollution Control	
6	Revolving Loan Program .....	3,433,800
7	For Program Support Costs of Water	
8	Pollution Control Program .....	10,996,200
9	For Administrative Costs of the Drinking	
10	Water Revolving Loan Program .....	2,069,300
11	For Program Support Costs of the Drinking	
12	Water Program .....	<u>3,067,300</u>
13	Total	\$19,566,600

14 Section 170. The following named sums, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Environmental Protection Agency for the objects and  
17 purposes hereinafter named, to meet the ordinary and  
18 contingent expenses of the Pollution Control Board Division:

19 POLLUTION CONTROL BOARD DIVISION

20 Payable from Pollution Control Board Fund:

21	For Contractual Services .....	45,000
22	For Telecommunications Services .....	4,000
23	For Refunds .....	<u>1,000</u>
24	Total	\$50,000

1	Payable from the Environmental Protection Permit	
2	and Inspection Fund:	
3	For Personal Services .....	551,400
4	For State Contributions to State Employees'	
5	Retirement System .....	222,300
6	For State Contributions to Social Security .....	42,300
7	For Group Insurance .....	161,000
8	For Contractual Services .....	0
9	For Travel .....	0
10	For Telecommunications Services .....	<u>0</u>
11	Total	\$977,000
12	Payable from the CAA Permit Fund:	
13	For Personal Services .....	799,600
14	For State Contributions to State Employees'	
15	Retirement System .....	322,300
16	For State Contributions to Social Security .....	61,200
17	For Group Insurance .....	276,000
18	For Contractual Services .....	<u>10,000</u>
19	Total	\$1,469,100

20 Section 175. The sum of \$260,000, or so much thereof as  
 21 may be necessary, is appropriated from the Used Tire  
 22 Management Fund to the Environmental Protection Agency for  
 23 the purposes as provided for in Section 55.6 of the  
 24 Environmental Protection Act.

1 Section 180. The sum of \$429,900, or so much thereof as  
 2 may be necessary, is appropriated from the Underground  
 3 Storage Tank Fund to the Environmental Protection Agency for  
 4 case processing of leaking underground storage tank permit  
 5 and claims appeals.

6 ARTICLE 17

7 Section 5. The sum of \$6,589,200, or so much of that  
 8 amount as may be necessary, is appropriated from the General  
 9 Revenue Fund to the Executive Ethics Commission for its  
 10 ordinary and contingent expenses.

11 ARTICLE 18

12 Section 5. The sum of \$5,927,300, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue  
 14 Fund to the Office of Executive Inspector General to meet its  
 15 operational expenses for the fiscal year ending June 30,  
 16 2014.

17 Section 10. The sum of \$1,610,800, or so much thereof as  
 18 may be necessary, is appropriated from the Public  
 19 Transportation Fund to the Office of Executive Inspector

1 General to meet its operational expenses for the fiscal year  
2 ending June 30, 2014.

3 ARTICLE 19

4 Section 5. The following named sums, or so much thereof  
5 as may be necessary, respectively, are appropriated from the  
6 Financial Institution Fund to the Department of Financial and  
7 Professional Regulation:

8	For Personal Services .....	4,159,400
9	For State Contributions to the State	
10	Employees' Retirement System .....	1,676,700
11	For State Contributions to Social Security .....	318,200
12	For Group Insurance .....	1,081,000
13	For Contractual Services .....	93,000
14	For Travel .....	228,300
15	For Refunds .....	<u>3,400</u>
16	Total	\$7,560,000

17 Section 10. The following named sums, or so much thereof  
18 as may be necessary, respectively, are appropriated from the  
19 Credit Union Fund to the Department of Financial and  
20 Professional Regulation:

21	CREDIT UNION	
22	For Personal Services .....	2,361,200

1	For State Contributions to State	
2	Employees' Retirement System .....	951,900
3	For State Contributions to Social Security .....	180,800
4	For Group Insurance .....	575,000
5	For Contractual Services .....	45,200
6	For Travel .....	260,700
7	For Refunds .....	<u>1,000</u>
8	Total	\$4,375,800

9 Section 15. In addition to the sums heretofore  
10 appropriated, the following named sum, or so much thereof as  
11 may be necessary, is appropriated from the TOMA Consumer  
12 Protection Fund to the Department of Financial and  
13 Professional Regulation:

14	TOMA CONSUMER PROTECTION	
15	For Refunds .....	8,700

16 Section 20. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated from the Bank  
19 and Trust Company Fund to the Department of Financial and  
20 Professional Regulation:

21	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
22	For Personal Services .....	12,403,400
23	For State Contribution to State	

1	Employees' Retirement System .....	5,000,100
2	For State Contributions to Social Security .....	948,900
3	For Group Insurance .....	2,898,000
4	For Contractual Services .....	273,700
5	For Travel .....	1,028,400
6	For Refunds .....	2,900
7	For Corporate Fiduciary Receivership .....	<u>485,000</u>
8	Total	\$23,040,400

9 Section 25. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated from the  
12 Pawnbroker Regulation Fund to the Department of Financial and  
13 Professional Regulation:

14 PAWNBROKER REGULATION

15	For Personal Services .....	168,700
16	For State Contributions to State	
17	Employees' Retirement System .....	68,000
18	For State Contributions to Social Security .....	12,900
19	For Group Insurance .....	46,000
20	For Contractual Services .....	4,900
21	For Travel .....	11,900
22	For Refunds .....	<u>1,000</u>
23	Total	\$313,400

1 Section 30. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated from the  
 3 Savings and Residential Finance Regulatory Fund to the  
 4 Department of Financial and Professional Regulation:

5 MORTGAGE BANKING AND THRIFT REGULATION

6	For Personal Services .....	1,911,700
7	For State Contributions to State	
8	Employees' Retirement System .....	770,700
9	For State Contributions to Social Security .....	146,300
10	For Group Insurance .....	529,000
11	For Contractual Services .....	134,900
12	For Travel .....	167,800
13	For Refunds .....	<u>4,900</u>
14	Total	\$3,665,300

15 Section 35. The following named sums, or so much thereof  
 16 as may be necessary, respectively, are appropriated from the  
 17 Real Estate License Administration Fund to the Department of  
 18 Financial and Professional Regulation:

19 REAL ESTATE LICENSING AND ENFORCEMENT

20	For Personal Services .....	3,408,900
21	For State Contributions to State	
22	Employees' Retirement System .....	1,374,200
23	For State Contributions to Social Security .....	260,800
24	For Group Insurance .....	897,000



1	For Contractual Services .....	168,600
2	For Travel .....	117,700
3	For Refunds .....	<u>7,800</u>
4	Total	\$6,235,000

5 Section 40. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated from the  
7 Appraisal Administration Fund to the Department of Financial  
8 and Professional Regulation:

9 APPRAISAL LICENSING

10	For Personal Services .....	551,000
11	For State Contributions to State	
12	Employees' Retirement System .....	222,100
13	For State Contributions to Social Security .....	42,200
14	For Group Insurance .....	161,000
15	For Contractual Services .....	81,300
16	For Travel .....	21,700
17	For forwarding real estate appraisal fees	
18	to the federal government .....	230,000
19	For Refunds .....	<u>2,900</u>
20	Total	\$1,312,200

21 Section 45. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and  
23 purposes hereinafter named, are appropriated from the Home

1 Inspector Administration Fund to the Department of Financial  
2 and Professional Regulation:

3 HOME INSPECTOR REGULATION

4	For Personal Services .....	80,800
5	For State Contributions to State	
6	Employees' Retirement System .....	32,600
7	For State Contributions to Social Security .....	6,200
8	For Group Insurance .....	23,000
9	For Contractual Services .....	8,700
10	For Travel .....	8,200
11	For Refunds .....	<u>1,000</u>
12	Total	\$160,500

13 Section 50. The sum of \$38,800, or so much thereof as  
14 may be necessary, is appropriated from the Real Estate Audit  
15 Fund to the Department of Financial and Professional  
16 Regulation for operating expenses for Real Estate audits.

17 Section 55. The following named sums, or so much thereof  
18 as may be necessary, respectively, are appropriated from the  
19 General Professions Dedicated Fund to the Department of  
20 Financial and Professional Regulation:

21 GENERAL PROFESSIONS

22	For Personal Services .....	3,214,500
23	For State Contributions to State	

1	Employees' Retirement System .....	1,295,800
2	For State Contributions to Social Security .....	245,900
3	For Group Insurance .....	989,000
4	For Contractual Services .....	194,100
5	For Travel .....	79,600
6	For Refunds .....	<u>30,100</u>
7	Total	\$6,049,000

8 Section 60. The following named sums, or so much thereof  
 9 as may be necessary, respectively, are appropriated from the  
 10 Illinois State Dental Disciplinary Fund to the Department of  
 11 Financial and Professional Regulation:

12	For Personal Services .....	559,500
13	For State Contributions to State	
14	Employees' Retirement System .....	225,600
15	For State Contributions to Social Security .....	42,900
16	For Group Insurance .....	161,000
17	For Contractual Services .....	68,700
18	For Travel .....	19,400
19	For Refunds .....	<u>2,400</u>
20	Total	\$1,079,500

21 Section 65. The following named sums, or so much thereof  
 22 as may be necessary, respectively, are appropriated from the  
 23 Illinois State Medical Disciplinary Fund to the Department of

1 Financial and Professional Regulation:

2 For Personal Services .....2,413,200

3 For State Contributions to State

4 Employees' Retirement System .....972,900

5 For State Contributions to Social Security .....184,600

6 For Group Insurance .....644,000

7 For Contractual Services .....224,100

8 For Travel .....77,600

9 For Refunds .....9,700

10 Total \$4,526,100

11 Section 70. The following named sums, or so much thereof

12 as may be necessary, respectively, are appropriated from the

13 Optometric Licensing and Disciplinary Committee Fund to the

14 Department of Financial and Professional Regulation:

15 For Personal Services .....136,200

16 For State Contributions to State

17 Employees' Retirement System .....55,000

18 For State Contributions to Social Security .....10,500

19 For Group Insurance .....46,000

20 For Contractual Services .....72,800

21 For Travel .....11,600

22 For Refunds .....2,400

23 Total \$334,500

1 Section 75. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated from the  
 3 Design Professionals Administration and Investigation Fund to  
 4 the Department of Financial and Professional Regulation:

5	For Personal Services .....	512,000
6	For State Contributions to State	
7	Employees' Retirement System .....	206,400
8	For State Contributions to Social Security .....	39,200
9	For Group Insurance .....	161,000
10	For Contractual Services .....	87,300
11	For Travel .....	53,400
12	For Refunds .....	<u>2,400</u>
13	Total	\$1,061,700

14 Section 80. The following named sums, or so much thereof  
 15 as may be necessary, respectively, are appropriated from the  
 16 Illinois State Pharmacy Disciplinary Fund to the Department  
 17 of Financial and Professional Regulation:

18	For Personal Services .....	896,000
19	For State Contributions to State	
20	Employees' Retirement System .....	361,200
21	For State Contributions to Social Security .....	68,500
22	For Group Insurance .....	207,000
23	For Contractual Services .....	112,500
24	For Travel .....	29,100

1 For Refunds .....11,600  
 2 Total \$1,685,900

3 Section 85. The following named sums, or so much thereof  
 4 as may be necessary, respectively, are appropriated from the  
 5 Illinois State Podiatric Disciplinary Fund to the Department  
 6 of Financial and Professional Regulation:

7 For Contractual Services .....4,900  
 8 For Travel .....4,900  
 9 For Refunds .....1,000  
 10 Total \$10,800

11 Section 90. The sum of \$327,600, or so much thereof as  
 12 may be necessary, is appropriated from the Registered  
 13 Certified Public Accountant Administration and Disciplinary  
 14 Fund to the Department of Financial and Professional  
 15 Regulation for the administration of the Registered CPA  
 16 Program.

17 Section 95. The following named sums, or so much thereof  
 18 as may be necessary, respectively, are appropriated from the  
 19 Nursing Dedicated and Professional Fund to the Department of  
 20 Financial and Professional Regulation:

21 For Personal Services .....1,141,400  
 22 For State Contributions to State

1	Employees' Retirement System .....	460,100
2	For State Contributions to Social Security .....	87,400
3	For Group Insurance .....	299,000
4	For Contractual Services .....	127,100
5	For Travel .....	24,300
6	For Refunds .....	<u>9,700</u>
7	Total	\$2,149,000

8 Section 100. The sum of \$500,000, or so much thereof as  
9 may be necessary, is appropriated from the Nursing Dedicated  
10 and Professional Fund to the Department of Financial and  
11 Professional Regulation for the establishment and operation  
12 of an Illinois Center for Nursing.

13 Section 105. The sum of \$9,700, or so much thereof as  
14 may be necessary, is appropriated from the Professional  
15 Regulation Evidence Fund to the Department of Financial and  
16 Professional Regulation for all costs associated with  
17 conducting covert activities, including equipment and other  
18 operational expenses.

19 Section 110. The following named sums, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Professions Indirect Cost Fund to the Department of  
22 Financial and Professional Regulation:

1	For Personal Services .....	13,794,600
2	For State Contributions to State	
3	Employees' Retirement System .....	5,560,900
4	For State Contributions to Social Security .....	1,055,400
5	For Group Insurance .....	3,772,000
6	For Contractual Services .....	9,251,800
7	For Travel .....	71,600
8	For Commodities .....	110,900
9	For Printing .....	161,500
10	For Equipment .....	187,600
11	For Electronic Data Processing .....	2,917,300
12	For Telecommunications Services .....	840,500
13	For Operation of Auto Equipment .....	<u>217,500</u>
14	Total	\$37,941,600

15       Section 115. The sum of \$2,770,000, or so much thereof  
16 as may be necessary, is appropriated from the Professions  
17 Indirect Cost Fund to the Department of Financial and  
18 Professional Regulation for costs and expenses related to or  
19 in support of a Regulatory/G&A shared services center.

20       Section 120. The sum of \$2,318,300, or so much thereof  
21 as may be necessary, is appropriated from the Cemetery  
22 Oversight Licensing and Disciplinary Fund to the Department  
23 of Financial and Professional Regulation for all costs



1 associated with administration of the Cemetery Oversight Act.

2 Section 125. The sum of \$393,700, or so much thereof as  
3 may be necessary, is appropriated from the Community  
4 Association Manager Licensing and Disciplinary Fund to the  
5 Department of Financial and Professional Regulation for all  
6 costs associated with administration of the Community  
7 Association Manager Licensing and Disciplinary Act.

8 Section 130. The sum of \$19,000, or so much thereof as  
9 may be necessary, is appropriated to the Department of  
10 Financial and Professional Regulation from the Real Estate  
11 Research and Education Fund for costs associated with the  
12 operation of the Office of Real Estate Research at the  
13 University of Illinois.

14 Section 135. The sum of \$400,000, or so much thereof as  
15 may be necessary, is appropriated from the Athletics  
16 Supervision and Regulation Fund to the Department of  
17 Financial and Professional Regulation for all costs  
18 associated with administration of the Boxing and Full-contact  
19 Martial Arts Act.

20 Section 140. The sum of \$1,400,000, or so much thereof  
21 as may be necessary, is appropriated from the Savings

1 Institutions Regulatory Fund to the Department of Financial  
 2 and Professional Regulation for the ordinary and contingent  
 3 expenses of the Department of Financial and Professional  
 4 Regulation and the Division of Banking, or their successors,  
 5 in administering and enforcing the Illinois Savings and Loan  
 6 Act of 1985, the Savings Bank Act, and other laws, rules, and  
 7 regulations as may apply to the administration and  
 8 enforcement of the foregoing laws, rules, and regulations, as  
 9 amended from time to time.

10 ARTICLE 20

11 Section 5. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Illinois Gaming  
 15 Board:

16 PAYABLE FROM THE STATE GAMING FUND

17 For Personal Services .....11,550,000  
 18 For State Contributions to the  
 19 State Employees' Retirement System .....4,656,000  
 20 For State Contributions to  
 21 Social Security .....520,000  
 22 For Group Insurance .....3,151,000  
 23 For Contractual Services .....500,000

1	For Travel .....	100,000
2	For Commodities .....	20,000
3	For Printing .....	5,000
4	For Equipment .....	50,000
5	For Electronic Data Processing .....	138,000
6	For Telecommunications .....	350,000
7	For Operation of Auto Equipment .....	93,000
8	For Refunds .....	50,000
9	For Expenses Related to the Illinois	
10	State Police .....	14,875,000
11	For distributions to local	
12	governments for admissions and	
13	wagering tax, including prior year costs .....	115,000,000
14	For costs associated with the	
15	implementation and administration	
16	of the Video Gaming Act .....	<u>20,975,000</u>
17	Total	\$172,033,000

18 Section 10. The sum of \$390,000, or so much thereof as  
19 may be necessary, is appropriated from the State Gaming Fund  
20 to the Illinois Gaming Board for costs and expenses related  
21 to or in support of a Government Services Shared Services  
22 Center.

23 Section 15. The sum of \$3,000,000, or so much thereof as

1 may be necessary, is appropriated from the State Gaming Fund  
2 to Chicago State University pursuant to Section 13 of the  
3 Riverboat Gambling Act.

4 ARTICLE 21

5 Section 5. The sum of \$13,091,050, or so much thereof as  
6 may be necessary, respectively, is appropriated to the  
7 President of the Senate and the Speaker of the House of  
8 Representatives for furnishing the items provided in Section  
9 4 of the General Assembly Compensation Act to members of  
10 their respective houses throughout the year in connection  
11 with their legislative duties and responsibilities and not in  
12 connection with any political campaign as prescribed by law.  
13 Of this amount, 37.436% is appropriated to the President of  
14 the Senate for such expenditures and 62.564% is appropriated  
15 to the Speaker of the House for such expenditures.

16 Section 10. Payments from the sums appropriated in  
17 Section 5 hereof shall be made only upon the delivery of a  
18 voucher approved by the member to the State Comptroller. The  
19 voucher shall also be approved by the President of the Senate  
20 or the Speaker of the House of Representatives as the case  
21 may be.

1           Section 15. The sum of \$20,603,400, or so much thereof  
2 as may be necessary, respectively, is appropriated to meet  
3 the ordinary and incidental expenses of the Senate  
4 legislative leadership and legislative staff assistants and  
5 the House Majority and Minority leadership staff, general  
6 staff and office operations. Of this amount, 25.7% is  
7 appropriated to the President of the Senate for such  
8 expenditures, 25.7% is appropriated to the Senate Minority  
9 Leader for such expenditures and 24.8% is appropriated to the  
10 Speaker of the House for such expenditures, and 23.8% is  
11 appropriated to the House Minority Leader for such  
12 expenditures.

13           Section 20. The sum of \$9,882,100, or so much thereof as  
14 may be necessary, respectively, is appropriated to the  
15 President of the Senate and the Speaker of the House of  
16 Representatives for the ordinary and incidental expenses of  
17 committees, the general staff and operations, per diem  
18 employees, special and standing committees, expenses incurred  
19 in transcribing and printing of debates. Of this amount,  
20 43.018% is appropriated to the President of the Senate for  
21 such expenditures and 56.982% is appropriated to the Speaker  
22 of the House for such expenditures.

23           Section 25. The sum of \$309,200, or so much thereof as

1 may be necessary, respectively, is appropriated to the  
2 President of the Senate and the Speaker of the House of  
3 Representatives for the ordinary and incidental expenses,  
4 also including the purchasing on contract as required by law  
5 of printing, binding, printing paper, stationery and office  
6 supplies. For the House, no part of which shall be expended  
7 for expenses of purchasing, handling or distributing such  
8 supplies and against which no indebtedness shall be incurred  
9 without the written approval of the Speaker of the House of  
10 Representatives. Of this amount, 69.277% is appropriated to  
11 the President of the Senate for such expenditures and 30.723%  
12 is appropriated to the Speaker of the House for such  
13 expenditures.

14 Section 30. The sum of \$6,483,050, or so much thereof as  
15 may be necessary, respectively, is appropriated to the  
16 President of the Senate for the use of standing committees  
17 for expert witnesses, technical services, consulting  
18 assistance and other research assistance associated with  
19 special studies and long range research projects which may be  
20 requested by the standing committees and the Speaker of the  
21 House of Representatives for Standing House Committees  
22 pursuant to the Legislative Commission Reorganization Act of  
23 1984. Of this amount, 46.862% is appropriated to the  
24 President of the Senate for such expenditures and 53.138% is

1 appropriated to the Speaker of the House for such  
2 expenditures.

3 Section 35. The sum of \$167,000, or so much thereof as  
4 may be necessary, respectively, is appropriated to the  
5 President of the Senate and the Senate Minority Leader for  
6 allowances for the particular and additional services  
7 appertaining to or entailed by the respective officers of the  
8 Senate. Of this amount, 50% is appropriated to the President  
9 of the Senate for such expenditures and 50% is appropriated  
10 to the Senate Minority Leader for such expenditures.

11 Section 40. The sum of \$88,100, or so much thereof as  
12 may be necessary, respectively, is appropriated to the  
13 President of the Senate and the Speaker of the House of  
14 Representatives for travel, including expenses to Springfield  
15 of members on official legislative business during weeks when  
16 the General Assembly is not in session. Of this amount,  
17 65.5% is appropriated to the President of the Senate for such  
18 expenditures and 34.5% is appropriated to the Speaker of the  
19 House for such expenditures.

20 Section 45. The sum of \$441,600, or so much thereof as  
21 may be necessary and remains unexpended from an appropriation  
22 heretofore made for such purposes in Article 7 of Public Act

1 97-726, is reappropriated to the Speaker of the House for  
2 expenses in connection with the planning and preparation of  
3 redistricting of legislative and representative districts as  
4 required by Article IV, Section 3 of the Illinois  
5 Constitution of 1970.

6 Section 50. The sum of \$341,600, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the General Assembly to meet ordinary and contingent  
9 expenses. Any use of funds appropriated under this Section  
10 must be approved jointly by the Clerk of the House of  
11 Representatives and the Secretary of the Senate.

12 Section 55. As used in Section 15 hereof, except where  
13 the approval of the Speaker of the House of Representatives  
14 is expressively required for the expenditure of or the  
15 incurring of indebtedness against an appropriation for  
16 certain purchases on contract, "Speaker" means the leader of  
17 the party having the largest number of members of the House  
18 of Representatives as of January 9, 2013, and "Minority  
19 Leader" means the leader of the party having the second  
20 largest number of members of the House of Representatives as  
21 of January 9, 2013.

22 Section 60. The sum of \$312,500, or so much thereof as



1 may be necessary, is appropriated to the Legislative Ethics  
2 Commission to meet the ordinary and contingent expenses of  
3 the Commission and the Office of Legislative Inspector  
4 General.

5 Section 65. The sum of \$113,700, or so much thereof as  
6 may be necessary, is appropriated for the ordinary and  
7 contingent expenses of the Senate Operations Commission  
8 including the planning costs, construction costs, moving  
9 expenses and all other costs associated with the construction  
10 and reconstruction of Senate offices in the Capitol Complex  
11 area.

12 Section 70. The sum of \$500,000, or so much thereof as  
13 may be necessary, respectively, is appropriated from the  
14 General Assembly Operations Revolving Fund to the President  
15 of the Senate and the Speaker of the House of Representatives  
16 to meet ordinary and contingent expenses. Of this amount,  
17 50% is appropriated to the President of the Senate for such  
18 expenditures and 50% is appropriated to the Speaker of the  
19 House for such expenditures.

20 Section 75. The following named sums, or so much thereof  
21 as may be necessary and remain unexpended from an  
22 appropriation hereto made for such purposes in Section 85 of

1 Article 7 of Public Act 97-726, as amended, are re-  
 2 appropriated from the General Revenue Fund for expenses in  
 3 connection with the planning and preparation of redistricting  
 4 of Legislative and Representative Districts as required by  
 5 Article IV, Section 3 of the Illinois Constitution of 1970:

6	To the Senate President .....	500,000
7	To the Senate Minority Leader .....	<u>500,000</u>
8	Total	\$1,000,000

9 Section 80. The following named sums, or so much thereof  
 10 as may be necessary and remain unexpended from an  
 11 appropriation hereto made for such purposes in Section 90 of  
 12 Article 7 of Public Act 97-726, as amended, are re-  
 13 appropriated from the General Revenue Fund for expenses in  
 14 connection with the planning and preparation of redistricting  
 15 of Legislative and Representative Districts as required by  
 16 Article IV, Section 3 of the Illinois Constitution of 1970:

17	To the House Speaker .....	500,000
18	To the House Minority Leader .....	<u>500,000</u>
19	Total	\$1,000,000

20 ARTICLE 22

21 Section 5. The sum of \$5,521,100, or so much thereof as  
 22 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the Governor for operational expenses  
2 of the fiscal year ending June 30, 2014.

3 Section 10. The sum of \$100,000, or so much thereof as  
4 may be necessary, is appropriated from the Governor's Grant  
5 Fund to the Office of the Governor to be expended in  
6 accordance with the terms and conditions upon which such  
7 funds were received and in the exercise of the powers or  
8 performance of the duties of the Office of the Governor.

9 ARTICLE 23

10 Section 5. The following named sums, or so much thereof  
11 as may be necessary, respectively, are appropriated for the  
12 objects and purposes hereinafter named, to meet the ordinary  
13 and contingent expenses of the Historic Preservation Agency:

14 FOR OPERATIONS

15 EXECUTIVE OFFICE

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services .....	1,252,900
18	For State Contributions to Social Security .....	95,900
19	For Contractual Services .....	98,600
20	For Travel .....	6,000
21	For Commodities .....	3,000
22	For Printing .....	25,000

1	For Electronic Data Processing .....	30,000
2	For Telecommunications Services .....	<u>15,000</u>
3	Total	\$1,526,400

4 Section 10. The sum of \$250,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Historic Preservation Agency for a grant to the  
7 DuSable Museum of African American History for costs  
8 associated with the Amistad Commission of Illinois.

9 Section 15. The following named sums, or so much thereof  
10 as may be necessary, respectively, are appropriated for the  
11 objects and purposes hereinafter named, to meet the ordinary  
12 and contingent expenses of the Historic Preservation Agency:

13 FOR OPERATIONS

14 EXECUTIVE OFFICE

15 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

16 For historic preservation programs  
17 administered by the Executive Office,  
18 only to the extent that funds are received  
19 through grants, and awards, or gifts .....50,000

20 Section 20. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Historic Preservation  
2 Agency:

3 FOR OPERATIONS

4 PRESERVATION SERVICES DIVISION

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services .....	400,200
7	For State Contributions to Social Security .....	31,000
8	For Contractual Services .....	3,000
9	For Commodities .....	2,000
10	For Telecommunications Services .....	<u>3,700</u>
11	Total	\$439,900

12 Section 25. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated to meet the  
15 ordinary and contingent expenses of the Historic Preservation  
16 Agency:

17 FOR OPERATIONS

18 PRESERVATION SERVICES DIVISION

19 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

20	For Personal Services .....	543,400
21	For State Contributions to State	
22	Employees' Retirement System .....	219,100
23	For State Contributions to Social Security .....	41,600
24	For Group Insurance .....	184,000

1	For Contractual Services .....	79,000
2	For historic preservation programs	
3	made either independently or in	
4	cooperation with the Federal Government	
5	or any agency thereof, any municipal	
6	corporation, or political subdivision	
7	of the State, or with any public or private	
8	corporation, organization, or individual,	
9	or for refunds .....	<u>300,000</u>
10	Total	\$1,367,100

11 Section 30. The sum of \$150,000, or so much thereof as  
 12 may be necessary, is appropriated from the Illinois Historic  
 13 Sites Fund to the Historic Preservation Agency for awards and  
 14 grants for historic preservation programs made either  
 15 independently or in cooperation with the Federal Government  
 16 or any agency thereof, any municipal corporation, or  
 17 political subdivision of the State, or with any public or  
 18 private corporation, organization, or individual.

19 Section 35. The sum of \$292,944, or so much thereof as  
 20 may be necessary and remains unexpended at the close of  
 21 business on June 30, 2013, from appropriations heretofore  
 22 made for such purpose in Article 17, Sections 40 and 45 of  
 23 Public Act 97-0727, is reappropriated from the Illinois

1 Historic Sites Fund to the Historic Preservation Agency for  
 2 awards and grants for historic preservation programs made  
 3 either independently or in cooperation with the Federal  
 4 Government or any agency thereof, any municipal corporation,  
 5 or political subdivision of the State, or with any public or  
 6 private corporation, organization, or individual.

7 Section 40. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Historic Preservation  
 11 Agency:

12 FOR OPERATIONS

13 BUILDING AND GROUNDS MAINTENANCE SERVICES

14 PAYABLE FROM THE GENERAL REVENUE FUND

15	For Personal Services .....	495,000
16	For State Contributions to Social Security .....	37,900
17	For Contractual Services .....	226,100
18	For Commodities .....	6,400
19	For Printing .....	1,100
20	For Telecommunications Services .....	12,000
21	For Operation Of Auto Equipment .....	<u>5,000</u>
22	Total	\$783,500

23 Section 45. The sum of \$275,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic  
 2 Sites Fund to the Historic Preservation Agency for the  
 3 ordinary and contingent expenses of the Administrative  
 4 Services division for costs associated with but not limited  
 5 to Union Station, the Old State Capitol and the Old Journal  
 6 Register Building.

7 Section 50. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Historic Preservation  
 11 Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services .....	4,310,100
16	For State Contributions to Social Security .....	329,700
17	For Contractual Services .....	659,000
18	For Commodities .....	60,000
19	For Equipment .....	20,000
20	For Telecommunications Services .....	35,000
21	For Operation of Auto Equipment .....	<u>18,000</u>
22	Total	\$5,431,800

23 Section 55. The sum of \$243,300, or so much thereof as



1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Historic Preservation Agency for the operational  
 3 expenses of the Lewis and Clark Historic Site in Madison  
 4 County.

5 Section 60. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated for the  
 7 objects and purposes hereinafter named, to meet the ordinary  
 8 and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

12	For Personal Services .....	325,000
13	For State Contributions to State	
14	Employees' Retirement System .....	131,000
15	For State Contributions to Social Security .....	25,000
16	For Contractual Services .....	300,000
17	For Travel .....	5,000
18	For Commodities .....	20,000
19	For Equipment .....	25,000
20	For Telecommunications Services .....	15,000
21	For Operation of Auto Equipment .....	10,000
22	For Historic Preservation Programs Administered	
23	by the Historic Sites Division, Only to the	
24	Extent that Funds are Received Through	

1	Grants, Awards, or Gifts .....	300,000
2	For Permanent Improvements .....	<u>75,000</u>
3	Total	\$1,231,000

4 Section 65. The sum of \$450,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Historic  
6 Sites Fund to the Historic Preservation Agency for  
7 operations, maintenance, repairs, permanent improvements,  
8 special events, and all other costs related to the operation  
9 of Illinois Historic Sites and only to the extent which  
10 donations are received at Illinois State Historic Sites.

11 Section 70. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the objects and  
13 purposes hereinafter named, are appropriated to meet the  
14 ordinary and contingent expenses of the Historic Preservation  
15 Agency:

16 FOR OPERATIONS

17 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

18 Payable from the Illinois Historic Sites Fund:

19	For research projects associated with	
20	Abraham Lincoln .....	75,000
21	For microfilming Illinois newspapers	
22	and manuscripts and performing	
23	genealogical research .....	<u>175,000</u>



1 purposes hereinafter named, are appropriated from the  
 2 Insurance Producer Administration Fund to the Department of  
 3 Insurance:

4 PRODUCER ADMINISTRATION

5	For Personal Services .....	10,144,400
6	For State Contributions to the State	
7	Employees' Retirement System .....	4,089,500
8	For State Contributions to Social Security .....	776,100
9	For Group Insurance .....	3,335,000
10	For Contractual Services .....	1,850,000
11	For Travel .....	145,000
12	For Commodities .....	23,400
13	For Printing .....	34,800
14	For Equipment .....	88,800
15	For Electronic Data Processing .....	500,000
16	For Telecommunications Services .....	231,300
17	For Operation of Auto Equipment .....	9,000
18	For Refunds .....	<u>200,000</u>
19	Total	\$21,427,300

20 Section 10. The sum of \$627,200, or so much thereof as  
 21 may be necessary, is appropriated from the Insurance Producer  
 22 Administration Fund to the Department of Insurance for costs  
 23 and expenses related to or in support of a Regulatory/G&A  
 24 Shared Services Center.

1           Section 15. The sum of \$750,000, or so much thereof as  
 2 may be necessary, is appropriated from the Insurance Producer  
 3 Administration Fund to the Department of Insurance for costs  
 4 and expenses related to or in support of the agency's  
 5 operations.

6           Section 20. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated from the  
 9 Insurance Financial Regulation Fund to the Department of  
 10 Insurance:

11                                   FINANCIAL REGULATION

12	For Personal Services .....	12,352,400
13	For State Contributions to the State	
14	Employees' Retirement System .....	4,979,500
15	For State Contributions to Social Security .....	945,000
16	For Group Insurance .....	3,611,000
17	For Contractual Services .....	1,850,000
18	For Travel .....	300,000
19	For Commodities .....	23,400
20	For Printing .....	34,700
21	For Equipment .....	65,700
22	For Electronic Data Processing .....	500,000
23	For Telecommunications Services .....	218,500

1	For Operation of Auto Equipment .....	9,200
2	For Refunds .....	<u>49,000</u>
3	Total	\$24,938,400

4 Section 25. The sum of \$250,000, or so much thereof as  
5 may be necessary, is appropriated from the Insurance  
6 Financial Regulation Fund to the Department of Insurance for  
7 costs and expenses related to or in support of the agency's  
8 operations.

9 Section 30. The sum of \$476,100, or so much thereof as  
10 may be necessary, is appropriated from the Insurance  
11 Financial Regulation Fund to the Department of Insurance for  
12 costs and expenses related to or in support of a  
13 Regulatory/G&A shared services center.

14 Section 35. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated from the Public  
17 Pension Regulation Fund to the Department of Insurance:

18 PENSION DIVISION

19	For Personal Services .....	1,909,000
20	For State Contributions to the State	
21	Employees' Retirement System .....	769,600
22	For State Contributions to Social Security .....	146,100

1	For Group Insurance .....	667,000
2	For Contractual Services .....	58,000
3	For Travel .....	77,500
4	For Commodities .....	14,500
5	For Printing .....	10,500
6	For Equipment .....	34,800
7	For Telecommunications Services .....	<u>17,500</u>
8	Total	\$3,704,500

9 Section 40. The sum of \$950,000, or so much thereof as  
10 may be necessary, is appropriated from the Illinois Workers'  
11 Compensation Commission Operations Fund to the Department of  
12 Insurance for costs associated with the administration and  
13 operations of the Insurance Fraud Division of the Illinois  
14 Workers' Compensation Commission's anti-fraud program.

15 Section 45. The sum of \$500,000, or so much thereof as  
16 may be necessary, is appropriated from the Public Pension  
17 Regulation Fund to the Department of Insurance for costs and  
18 expenses related to or in support of the agency's operations.

19 ARTICLE 26

20 Section 5. The following named sums, or so much thereof  
21 as may be necessary, are appropriated from the General

1 Revenue Fund to the Illinois Labor Relations Board for the  
2 objects and purposes hereinafter named:

3 OPERATIONS

4	For Personal Services .....	1,244,000
5	For State Contributions to	
6	Social Security .....	95,300
7	For Contractual Services .....	144,500
8	For Travel .....	9,500
9	For Commodities .....	1,900
10	For Printing .....	2,500
11	For Equipment .....	500
12	For Electronic Data Processing .....	24,900
13	For Telecommunications Services .....	<u>36,300</u>
14	Total	\$1,559,400

15 ARTICLE 27

16 Section 5. The sum of \$5,166,700, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Legislative Information System to meet its  
19 operational expenses for the fiscal year ending June 30,  
20 2014.

21 Section 10. The following sum, or so much of that  
22 amount as may be necessary, is appropriated from the General



1 Revenue Assembly Computer Equipment Revolving Fund to the  
2 Legislative Information System:

3 For Purchase, Maintenance, and Rental of  
4 General Assembly Electronic Data Processing  
5 Equipment and for other operational purposes  
6 of the General Assembly .....1,600,000

7 Section 15. The sum of \$2,160,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Legislative Printing Unit to meet its operational  
10 expenses for the fiscal year ending June 30, 2014.

11 Section 20. The sum of \$243,100, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Legislative Audit Commission to meet its  
14 operational expenses for the fiscal year ending June 30,  
15 2014.

16 Section 25. The sum of \$2,950,700, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Legislative Research Unit to meet its operational  
19 expenses for the fiscal year ending June 30, 2014.

20 Section 30. The sum of \$2,489,400, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Legislative Reference Bureau to meet its  
2 operational expenses for the fiscal year ending June 30,  
3 2014.

4 Section 35. The sum of \$1,140,700, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Joint Committee on Administrative Rules to meet  
7 its operational expenses for the fiscal year ending June 30,  
8 2014.

9 Section 40. The sum of \$1,669,500, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Architect of the Capitol to meet its operational  
12 expenses for the fiscal year ending June 30, 2014.

13 Section 45. The sum of \$1,201,400, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Commission on Government Forecasting and  
16 Accountability to meet its operational expenses for the  
17 fiscal year ending June 30, 2014.

18 Section 50. The sum of \$1,500,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Commission on Government Forecasting and  
21 Accountability for the purpose of making pension pick up

1 contributions to the State Employees' Retirement System of  
2 Illinois for affected legislative staff employees.

3 ARTICLE 28

4 Section 5. The sum of \$1,396,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Office of the Lieutenant Governor to meet its  
7 operational expenses for the fiscal year beginning July 1,  
8 2013.

9 Section 10. The sum of \$47,500, or so much thereof as  
10 may be necessary, is appropriated from the Agricultural  
11 Premium Fund to the Office of the Lieutenant Governor for all  
12 costs associated with the Rural Affairs Council including any  
13 grants or administrative expenses.

14 ARTICLE 29

15 Section 5. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses for the Department of the  
19 Lottery, including operating expenses related to Multi-State  
20 Lottery games pursuant to the Illinois Lottery Law:

1	PAYABLE FROM STATE LOTTERY FUND	
2	For Personal Services .....	11,836,500
3	For State Contributions for the State	
4	Employees' Retirement System .....	4,771,500
5	For State Contributions to	
6	Social Security .....	908,500
7	For Group Insurance .....	4,025,000
8	For Contractual Services .....	7,185,300
9	For Travel .....	135,000
10	For Commodities .....	50,000
11	For Printing .....	29,800
12	For Equipment .....	850,000
13	For Electronic Data Processing .....	5,350,200
14	For Telecommunications Services .....	964,000
15	For Operation of Auto Equipment .....	376,000
16	For Refunds .....	100,000
17	For Expenses of Developing and	
18	Promoting Lottery Games .....	192,800,000
19	For Expenses of the Lottery Board .....	8,300
20	For payment of prizes to holders of	
21	winning lottery tickets or shares,	
22	including prizes related to Multi-State	
23	Lottery games, and payment of	
24	promotional or incentive prizes	
25	associated with the sale of lottery	

1 tickets, pursuant to the provisions  
 2 of the "Illinois Lottery Law" .....1,000,000,000  
 3 Total \$1,229,390,100

4 Section 10. The sum of \$535,700, or so much thereof as  
 5 may be necessary, is appropriated from the State Lottery Fund  
 6 to the Department of the Lottery for costs and expenses  
 7 related to or in support of a Government Services shared  
 8 services center.

9 ARTICLE 30

10 Section 5. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated from the General  
 13 Revenue Fund for the ordinary and contingent expenses of the  
 14 Governor's Office of Management and Budget in the Executive  
 15 Office of the Governor:

16 GENERAL OFFICE

17 For Personal Services .....1,503,300  
 18 For State Contributions to  
 19 Social Security .....122,500  
 20 For Contractual Services .....123,800  
 21 For Travel .....35,400  
 22 For Commodities .....1,500

1	For Printing .....	4,900
2	For Equipment .....	2,250
3	For Electronic Data Processing .....	25,500
4	For Telecommunications Services .....	<u>26,250</u>
5	Total	\$1,845,400

6 Section 10. The sum of \$1,543,100, or so much thereof as  
7 may be necessary, is appropriated from the Capital  
8 Development Fund to the Governor's Office of Management and  
9 Budget for ordinary and contingent expenses associated with  
10 the sale and administration of General Obligation bonds.

11 Section 15. The sum of \$440,000, or so much thereof as  
12 may be necessary, is appropriated from the Build Illinois  
13 Bond Fund to the Governor's Office of Management and Budget  
14 for ordinary and contingent expenses associated with the sale  
15 and administration of Build Illinois bonds.

16 Section 20. The sum of \$378,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Build Illinois  
18 Bond Retirement and Interest Fund to the Governor's Office of  
19 Management and Budget for the purpose of making payments to  
20 the Trustee under the Master Indenture as defined by and  
21 pursuant to the Build Illinois Bond Act.



1 expenses of the fiscal year ending June 30, 2014.

2 Section 10. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Natural  
6 Resources:

7 GENERAL OFFICE

8 For Personal Services:

9 Payable from the State Boating Act Fund .....370,300  
10 Payable from Wildlife and Fish Fund .....938,900  
11 Payable from Federal Surface Mining Control  
12 and Reclamation Fund .....192,500  
13 Payable from Abandoned Mined Lands Reclamation  
14 Council Federal Trust Fund .....123,500

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from the State Boating Act Fund .....149,300  
18 Payable from Wildlife and Fish Fund .....378,500  
19 Payable from Federal Surface Mining  
20 Control and Reclamation Fund .....77,700  
21 Payable from Abandoned Mined Lands Reclamation  
22 Council Federal Trust Fund .....49,800

23 For State Contributions to Social Security:

24 Payable from the State Boating Act Fund .....28,500



1	Payable from Wildlife and Fish Fund .....	72,100
2	Payable from Federal Surface Mining	
3	Control and Reclamation Fund .....	14,800
4	Payable from Abandoned Mined Lands Reclamation	
5	Council Federal Trust Fund .....	9,500
6	For Group Insurance:	
7	Payable from the State Boating Act Fund .....	130,000
8	Payable from Wildlife and Fish Fund .....	245,000
9	Payable from Federal Surface Mining	
10	Control and Reclamation Fund .....	70,100
11	Payable from Abandoned Mined Lands Reclamation	
12	Council Federal Trust Fund .....	55,000
13	For Contractual Services:	
14	Payable from State Boating Act Fund. ....	131,000
15	Payable from State Parks Fund. ....	300,000
16	Payable from Wildlife and Fish Fund. ....	115,300
17	Payable from Wildlife and Fish Fund .....	75,000
18	Payable from Plugging and Restoration Fund .....	32,800
19	Payable from Underground Resources	
20	Conservation Enforcement Fund .....	63,200
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund .....	125,800
23	Payable from Park and Conservation Fund .....	1,600,000
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust Fund .....	129,000

1	For Travel:	
2	Payable from Wildlife and Fish Fund .....	5,000
3	For Equipment:	
4	Payable from Wildlife and Fish Fund .....	1,000
5	For Telecommunications Services:	
6	Payable from the Aggregate Operations	
7	Regulatory Fund .....	16,000
8	For expenses of the Park and Conservation	
9	Program:	
10	Payable from Park and Conservation Fund .....	<u>1,780,300</u>
11	Total	\$7,279,900

12           Section 15. The sum of \$582,063, or so much thereof as  
13 may be necessary and as remains unexpended at the close of  
14 business on June 30, 2013, from appropriations heretofore  
15 made in Article 23, Section 5 of Public Act 97-0727, is  
16 reappropriated to the Department of Natural Resources from  
17 the Park and Conservation Fund for expenses of the Park and  
18 Conservation Program.

19           Section 20. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural  
23 Resources:

1 ARCHITECTURE, ENGINEERING AND GRANTS

2 For Personal Services:

3 Payable from State Boating Act Fund .....110,800

4 For State Contributions to State

5 Employees' Retirement System:

6 Payable from State Boating Act Fund .....44,700

7 For State Contributions to Social Security:

8 Payable from State Boating Act Fund .....8,500

9 For Group Insurance:

10 Payable from State Boating Act Fund .....33,000

11 For Travel:

12 Payable from Wildlife and Fish Fund .....2,300

13 For Equipment:

14 Payable from Wildlife and Fish Fund .....23,000

15 For expenses of the Heavy Equipment Dredging Crew:

16 Payable from State Boating Act Fund .....548,000

17 Payable from Wildlife and Fish Fund .....190,000

18 For expenses of the OSLAD Program:

19 Payable from Open Space Lands Acquisition

20 and Development Fund .....1,313,200

21 For Ordinary and Contingent Expenses:

22 Payable from Park and Conservation Fund .....2,671,600

23 For expenses of the Bikeways Program:

24 Payable from Park and Conservation Fund .....579,900

25 Total \$5,525,000

1 Section 25. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

7 For Personal Services:

8 Payable from Wildlife and Fish Fund .....104,000

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from Wildlife and Fish Fund .....42,000

12 For State Contributions to Social Security:

13 Payable from Wildlife and Fish Fund .....8,000

14 For Group Insurance:

15 Payable from Wildlife and Fish Fund .....33,000

16 For Commodities:

17 Payable from State Parks Fund .....8,100

18 For Equipment:

19 Payable from State Parks Fund .....26,100

20 For expenses of Natural Areas Execution:

21 Payable from the Natural Areas

22 Acquisition Fund .....187,500

23 For operation of Conservation Program:

24 Payable from the Illinois Wildlife

1	Preservation Fund .....	1,200,000
2	For expenses of the OSLAD Program	
3	and the Statewide Comprehensive	
4	Outdoor Recreation Plan (SCORP):	
5	Payable from Open Space Lands Acquisition	
6	and Development Fund .....	388,200
7	For expenses of the Partners for Conservation	
8	Program:	
9	Payable from the Partners for	
10	Conservation Fund .....	1,590,200
11	For Natural Resources Trustee Program:	
12	Payable from Natural Resources	
13	Restoration Trust Fund .....	1,400,000
14	For Ordinary and Contingent Expenses:	
15	Payable from Park and Conservation Fund .....	3,388,900
16	For expenses of the Bikeways Program:	
17	Payable from Park and Conservation Fund .....	<u>503,600</u>
18	Total	\$8,879,600

19 Section 30. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural  
23 Resources:

1 For Personal Services:

2 Payable from State Boating Act Fund .....985,400

3 Payable from Wildlife and Fish Fund .....2,707,100

4 Payable from Abandoned Mined Lands

5 Reclamation Council Federal Trust Fund .....183,500

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from State Boating Act Fund .....397,300

9 Payable from Wildlife and Fish Fund .....1,091,300

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund .....74,000

12 For State Contributions to Social Security:

13 Payable from State Boating Act Fund .....75,700

14 Payable from Wildlife and Fish Fund .....207,800

15 Payable from Abandoned Mined Lands

16 Reclamation Council Federal Trust Fund .....14,100

17 For Group Insurance:

18 Payable from State Boating Act Fund .....452,400

19 Payable from Wildlife and Fish Fund .....863,200

20 Payable from Abandoned Mined Lands

21 Reclamation Council Federal Trust Fund .....61,000

22 For Contractual Services:

23 Payable from State Boating Act Fund .....171,000

24 Payable from Wildlife and Fish Fund .....752,500

25 Payable from Federal Surface Mining Control

1       and Reclamation Fund .....5,400

2       Payable from Abandoned Mined Lands

3       Reclamation Council Federal Trust Fund .....3,000

4       For Contractual Services for Postage

5       Expenses for DNR Headquarters:

6       Payable from State Boating Act Fund. ....35,000

7       Payable from Wildlife and Fish Fund. ....35,000

8       Payable from Federal Surface Mining Control

9       and Reclamation Fund .....25,000

10      Payable from Abandoned Mined Lands

11      Reclamation Council Federal Trust Fund .....25,000

12      For Travel:

13      Payable from Wildlife and Fish Fund .....31,000

14      For Commodities:

15      Payable from State Boating Act Fund .....135,600

16      Payable from Wildlife and Fish Fund. ....179,600

17      For Commodities for DNR Headquarters:

18      Payable from State Boating Act Fund .....3,300

19      Payable from Wildlife and Fish Fund .....48,400

20      Payable from Aggregate Operations

21      Regulatory Fund .....2,300

22      Payable from Federal Surface Mining Control

23      and Reclamation Fund .....3,300

24      Payable from Abandoned Mined Lands

25      Reclamation Council Federal Trust Fund .....1,700

1 For Printing:

2 Payable from State Boating Act Fund .....211,300

3 Payable from Wildlife and Fish Fund .....180,600

4 For Equipment:

5 Payable from Wildlife and Fish Fund .....57,000

6 For Electronic Data Processing:

7 Payable from State Boating Act Fund .....150,000

8 Payable from State Parks Fund .....40,000

9 Payable from Wildlife and Fish Fund .....940,000

10 Payable from Natural Areas Acquisition Fund .....50,000

11 Payable from Federal Surface Mining Control

12 and Reclamation Fund .....175,000

13 Payable from Illinois Forestry Development Fund .....25,000

14 Payable from Abandoned Mined Lands

15 Reclamation Council Federal Trust Fund .....175,000

16 For Operation of Auto Equipment for

17 DNR Headquarters:

18 Payable from State Boating Act Fund .....4,800

19 Payable from Wildlife and Fish Fund .....26,900

20 For expenses associated with Watercraft Titling:

21 Payable from the State Boating Act Fund .....359,000

22 For the implementation of the

23 Camping/Lodging Reservation System:

24 Payable from the State Parks Fund .....332,000

25 For Public Events and Promotions:



1 Payable from State Parks Fund .....47,100

2 Payable from Wildlife and Fish Fund .....2,100

3 For operation and maintenance of

4 new sites and facilities, including Sparta:

5 Payable from State Parks Fund .....50,000

6 For expenses incurred for the implementation,

7 education and maintenance of the Point of

8 Sale System:

9 Payable from the Wildlife and Fish Fund .....3,000,000

10 For the transfer of check-off dollars to the

11 Illinois Conservation Foundation:

12 Payable from the Wildlife and Fish Fund .....5,000

13 For Educational Publications Services and

14 Expenses:

15 Payable from Wildlife and Fish Fund .....25,000

16 For expenses associated with the State Fair:

17 Payable from the Wildlife and Fish Fund .....15,500

18 Payable from Illinois Forestry Development Fund .....20,000

19 Payable from Park and Conservation Fund .....56,700

20 For expenses associated with the

21 Sportsmen Against Hunger Program:

22 Payable from the Wildlife and Fish Fund .....120,000

23 For Ordinary and Contingent Expenses:

24 Payable from Park and Conservation Fund .....896,300

25 For Refunds:

1	Payable from State Boating Act Fund .....	30,000
2	Payable from Wildlife and Fish Fund .....	<u>600,000</u>
3	Total	\$16,164,200

4 Section 35. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the Department of Natural  
8 Resources:

9 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

10 For the ordinary and contingent  
11 expenses of the World Shooting and  
12 Recreational Complex:

13	Payable from the State Parks Fund .....	1,372,800
14	Payable from the Wildlife and Fish Fund .....	1,455,200

15 For the Sparta Imprest Account:

16	Payable from the State Parks Fund .....	200,000
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17 For the ordinary and contingent  
18 expenses of the World Shooting and  
19 Recreational Complex, of which no  
20 expenditures shall be authorized from  
21 the appropriation until revenues  
22 from sponsorships or donations sufficient  
23 to offset such expenditures have been  
24 collected and deposited into the State Parks Fund:

1 Payable from the State Parks Fund .....350,000  
 2 Total \$3,378,000

3 Section 40. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, are appropriated to meet the  
 6 ordinary and contingent expenses of the Department of Natural  
 7 Resources:

8 OFFICE OF RESOURCE CONSERVATION

9 For Personal Services:

10 Payable from Wildlife and Fish Fund .....12,607,000  
 11 Payable from Salmon Fund .....186,000  
 12 Payable from Natural Areas Acquisition Fund .....1,402,400

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from Wildlife and Fish Fund .....5,082,200  
 16 Payable from Salmon Fund .....75,000  
 17 Payable from Natural Areas Acquisition Fund .....565,400

18 For State Contributions to Social Security:

19 Payable from Wildlife and Fish Fund .....967,600  
 20 Payable from Salmon Fund .....14,300  
 21 Payable from Natural Areas Acquisition Fund .....107,700

22 For Group Insurance:

23 Payable from Wildlife and Fish Fund .....4,027,300  
 24 Payable from Salmon Fund .....50,000

1 Payable from Natural Areas Acquisition Fund .....442,800  
2 For Contractual Services:  
3 Payable from Wildlife and Fish Fund .....1,918,100  
4 Payable from Natural Areas Acquisition Fund .....79,300  
5 For Travel:  
6 Payable from Wildlife and Fish Fund .....96,000  
7 Payable from Natural Areas Acquisition Fund .....32,200  
8 For Commodities:  
9 Payable from Wildlife and Fish Fund .....1,453,600  
10 Payable from Natural Areas Acquisition Fund .....40,200  
11 For Printing:  
12 Payable from Wildlife and Fish Fund .....133,700  
13 Payable from Natural Areas Acquisition Fund .....11,600  
14 For Equipment:  
15 Payable from Wildlife and Fish Fund .....280,000  
16 Payable from Natural Areas Acquisition Fund .....85,000  
17 For Telecommunications Services:  
18 Payable from Wildlife and Fish Fund .....120,000  
19 Payable from Natural Areas Acquisition Fund .....34,200  
20 For Operation of Auto Equipment:  
21 Payable from Wildlife and Fish Fund .....734,400  
22 Payable from Natural Areas Acquisition Fund .....69,200  
23 For expenses of subgrantee payments:  
24 Payable from the Wildlife and Fish Fund .....1,500,000  
25 For Ordinary and Contingent Expenses

1 of The Chronic Wasting Disease Program  
2 and the control of feral swine population:

3 Payable from Wildlife and Fish Fund .....1,500,000

4 For ordinary and contingent expenses

5 of Resource Conservation:

6 Payable from the Wildlife and Fish Fund .....1,500,000

7 For an Urban Fishing Program in

8 conjunction with the Chicago Park

9 District to provide fishing and resource

10 management at the park district lagoons:

11 Payable from Wildlife and Fish Fund .....285,800

12 For workshops, training and other

13 activities to improve the administration

14 of fish and wildlife federal aid

15 programs from federal aid administrative

16 grants received for such purposes:

17 Payable from Wildlife and Fish Fund .....10,000

18 For expenses of the Natural Areas

19 Stewardship Program:

20 Payable from Natural Areas Acquisition Fund .....1,509,300

21 For Expenses Related to the Endangered

22 Species Protection Board:

23 Payable from Natural Areas Acquisition Fund .....386,900

24 For Administration of the

25 "Illinois Natural Areas

1 Preservation Act":

2 Payable from Natural Areas Acquisition Fund .....2,052,800

3 For ordinary and contingent expenses

4 of operating the Partners for

5 Conservation Program:

6 Payable from Partners for Conservation Fund .....1,574,200

7 For operational expenses related to

8 the Division of Fisheries:

9 Payable from Illinois Fisheries

10 Management Fund .....1,680,000

11 For ordinary and contingent expenses

12 of the Department of Natural Resources:

13 Payable from Illinois Forestry

14 Development Fund .....1,100,000

15 For payment of timber buyers' bond forfeitures:

16 Payable from Illinois Forestry

17 Development Fund .....139,500

18 For payment of the expenses of the

19 Illinois Forestry Development Council:

20 Payable from Illinois Forestry

21 Development Fund .....118,500

22 For the Purposes of the "Illinois

23 Non-Game Wildlife Protection Act":

24 Payable from Illinois Wildlife

25 Preservation Fund .....500,000

1	For Stamp Fund Operations:	
2	Payable from the State Migratory	
3	Waterfowl Stamp Fund .....	<u>250,000</u>
4	Total	\$44,722,200

5       Section 45. The sum of \$250,000, new appropriation, is  
6 appropriated and the sum of \$250,002, or so much thereof as  
7 may be necessary and as remains unexpended at the close of  
8 business on June 30,2013, from appropriations heretofore made  
9 in Article 23, Section 35 of Public Act 97-0727, is  
10 reappropriated from the Wildlife and Fish Fund to the  
11 Department of Natural Resources for the non-federal cost  
12 share of a Conservation Reserve Enhancement Program to  
13 establish long-term contracts and permanent conservation  
14 easements in the Illinois River Basin; to fund cost share  
15 assistance to landowners to encourage approved conservation  
16 practices in environmentally sensitive and highly erodible  
17 areas of the Illinois River Basin; and to fund the monitoring  
18 of long-term improvements of these conservation practices as  
19 required in the Memorandum of Agreement between the State of  
20 Illinois and the United States Department of Agriculture.

21       Section 50. The sum of \$2,147,152, or so much thereof as  
22 may be necessary and as remains unexpended at the close of  
23 business on June 30, 2013, from appropriations heretofore

1 made in Article 23, Sections 30 and 40 of Public Act 97-0727,  
2 is reappropriated from the Wildlife & Fish Fund to the  
3 Department of Natural Resources for expenses of subgrantee  
4 payments.

5 Section 55. The sum of \$7,250,000, is appropriated from  
6 the Wildlife and Fish Fund to the Department of Natural  
7 Resources for (i) reallocation of Wildlife and Fish grant  
8 reimbursements, (ii) wildlife conservation and restoration  
9 plans and programs from federal and/or state funds provided  
10 for such purposes or (iii) both purposes.

11 Section 60. The sum of \$5,179,307, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2013, from appropriations heretofore  
14 made in Article 23, Sections 45 and 50 of Public Act 97-0727,  
15 is reappropriated from the Wildlife and Fish Fund to the  
16 Department of Natural Resources for (i) reallocation of  
17 Wildlife and Fish grant reimbursements, (ii) wildlife  
18 conservation and restoration plans and programs from federal  
19 and/or state funds provided for such purposes or (iii) both  
20 purposes.

21 Section 65. The sum of \$948,324, or so much thereof as  
22 may be necessary and remains unexpended at the close of



1 business on June 30, 2013, from an appropriation heretofore  
2 made in Article 23, Section 55 of Public Act 97-0727, is  
3 reappropriated from the Wildlife and Fish Fund to the  
4 Department of Natural Resources for operational expenses of  
5 Resource Conservation.

6 Section 70. The sum of \$1,132,478, or so much thereof as  
7 may be necessary and as remains unexpended at the close of  
8 business on June 30, 2013, from an appropriation heretofore  
9 made in Article 23, Section 60 of Public Act 97-0727, is  
10 reappropriated from the Partners for Conservation Fund to the  
11 Department of Natural Resources implement ecosystem-based  
12 management for Illinois' natural resources.

13 Section 75. The sum of \$1,000,000, new appropriation,  
14 and the sum of \$1,000,000 or so much thereof may be necessary  
15 and as remains unexpended at the close of business on June  
16 30, 2013, from an appropriation heretofore made in Article  
17 23, Section 65 of Public Act 97-0727, is reappropriated to  
18 the Department of Natural Resources from the Partners for  
19 Conservation Fund for expenses associated with Partners for  
20 Conservation Program to Implement Ecosystem-Based Management  
21 for Illinois' Natural Resources.

22 Section 80. The sum of \$508,420, or so much thereof as

1 may be necessary and remains unexpended at the close of  
2 business on June 30, 2013, from an appropriation heretofore  
3 made in Article 23, Section 70 of Public Act 97-0727, is  
4 reappropriated from the DNR Federal Projects Fund to the  
5 Department of Natural Resources for projects in cooperation  
6 with the National Resources Conservation Service, Ducks  
7 Unlimited, and the National Turkey Association and to the  
8 extent that funds are made available for such purposes.

9 Section 85. The sum of \$478,000, or so much thereof as  
10 may be necessary and remains unexpended at the close of  
11 business on June 30, 2013, from an appropriation heretofore  
12 made in Article 23, Section 75 of Public Act 97-0727, is  
13 reappropriated to the Department of Natural Resources from  
14 the DNR Federal Projects Fund for Shoreline Improvements  
15 associated with Conservation Reserve Enhancement Program.

16 Section 90. The sum of \$2,337,918, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2013, from an appropriation heretofore  
19 made in Article 23, Section 80 of Public Act 97-0727, is  
20 reappropriated to the Department of Natural Resources from  
21 the DNR Federal Projects Fund for expenses related to the  
22 Coastal Management Program.

1           Section 95. The sum of \$7,193,597, or so much thereof as  
2           may be necessary and remains unexpended at the close of  
3           business on June 30, 2013, from an appropriation heretofore  
4           made in Article 23, Section 85 of Public Act 97-0727, is  
5           reappropriated to the Department of Natural Resources from  
6           the DNR Federal Projects Fund for expenses related to the  
7           Great Lakes Initiative.

8           Section 100. The sum of \$550,534, or so much thereof as  
9           may be necessary and remains unexpended at the close of  
10          business on June 30, 2013, from an appropriation heretofore  
11          made in Article 23, Section 90 of Public Act 97-0727, is  
12          reappropriated to the Department of Natural Resources from  
13          the Illinois Forestry Development Fund for ordinary and  
14          contingent expenses of the Department of Natural Resources.

15          Section 105. The sum of \$2,036,907, or so much thereof  
16          as may be necessary and remains unexpended at the close of  
17          business on June 30, 2013, from appropriations heretofore  
18          made in Article 23, Sections 90 and 105 of Public Act 97-  
19          0727, is reappropriated from the Illinois Wildlife  
20          Preservation Fund to the Department of Natural Resources for  
21          the Purposes of the "Illinois Non-Game Wildlife Protection  
22          Act".

1 Section 110. The sum of \$1,500,000, or so much thereof  
 2 as may be necessary and remains unexpended at the close of  
 3 business on June 30, 2013, from an appropriation heretofore  
 4 made in Article 23, Section 30 of Public Act 97-0727, is  
 5 reappropriated from the Wildlife and Fish Fund to the  
 6 Department of Natural Resources for ordinary and contingent  
 7 expenses of Resource Conservation.

8 Section 115. The following named sums, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of Natural  
 12 Resources:

13 OFFICE OF LAW ENFORCEMENT

14 For Personal Services:

15 Payable from State Boating Act Fund .....3,402,200  
 16 Payable from State Parks Fund .....1,528,000  
 17 Payable from Wildlife and Fish Fund .....3,278,700

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from State Boating Act Fund .....1,371,500  
 21 Payable from State Parks Fund .....616,000  
 22 Payable from Wildlife and Fish Fund .....1,321,700

23 For State Contributions to Social Security:

24 Payable from State Boating Act Fund .....261,200

1	Payable from State Parks Fund .....	102,300
2	Payable from Wildlife and Fish Fund .....	77,500
3	For Group Insurance:	
4	Payable from State Boating Act Fund .....	1,098,700
5	Payable from State Parks Fund .....	463,600
6	Payable from Wildlife and Fish Fund .....	1,063,000
7	For Contractual Services:	
8	Payable from State Boating Act Fund .....	110,200
9	Payable from Wildlife and Fish Fund .....	150,000
10	For Travel:	
11	Payable from State Boating Fund .....	25,000
12	Payable from Wildlife and Fish Fund .....	29,100
13	For Commodities:	
14	Payable from State Boating Act Fund .....	64,800
15	Payable from Wildlife and Fish Fund .....	45,500
16	For Printing:	
17	Payable from Wildlife and Fish Fund .....	5,800
18	For Equipment:	
19	Payable from State Boating Act Fund .....	151,100
20	Payable from State Parks Fund .....	75,000
21	Payable from Wildlife and Fish Fund .....	115,000
22	For Telecommunications Services:	
23	Payable from State Boating Act Fund .....	157,900
24	Payable from Wildlife and Fish Fund .....	247,000
25	For Operation of Auto Equipment:	

1	Payable from State Boating Act Fund .....	307,300
2	Payable from Wildlife and Fish Fund .....	200,000
3	For Expenses of DUI/OUI Equipment:	
4	Payable from the State Boating Act Fund .....	20,000
5	For Operational Expenses of the Snowmobile Program:	
6	Payable from the State Boating Act Fund .....	35,000
7	For expenses associated with the	
8	Conservation Police Officers:	
9	Payable from Conservation Police	
10	Operations Assistance Fund .....	1,250,000
11	For use in enforcing laws regulating	
12	controlled substances and cannabis on	
13	Department of Natural Resources regulated	
14	lands and waterways to the extent funds	
15	are received by the Department:	
16	Payable from the Drug Traffic	
17	Prevention Fund .....	<u>25,000</u>
18	Total	\$17,598,100

19 Section 120. The following named sums, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural  
23 Resources:

24 OFFICE OF LAND MANAGEMENT AND EDUCATION

1 For Personal Services:

2 Payable from State Boating Act Fund .....1,651,100

3 Payable from State Parks Fund .....441,200

4 Payable from Wildlife and Fish Fund .....9,046,500

5 For State Contributions to State

6 Employees' Retirement System:

7 Payable from State Boating Act Fund .....665,600

8 Payable from State Parks Fund .....177,900

9 Payable from Wildlife and Fish Fund .....3,646,900

10 For State Contributions to Social Security:

11 Payable from State Boating Act Fund .....126,800

12 Payable from State Parks Fund .....33,900

13 Payable from Wildlife and Fish Fund .....694,400

14 For Group Insurance:

15 Payable from State Boating Act Fund .....643,000

16 Payable from State Parks Fund .....183,300

17 Payable from Wildlife and Fish Fund .....3,256,200

18 For Contractual Services:

19 Payable from State Boating Act Fund .....451,200

20 Payable from State Parks Fund .....1,900,000

21 Payable from Wildlife and Fish Fund .....1,343,700

22 For Travel:

23 Payable from State Boating Act Fund .....5,900

24 Payable from State Parks Fund .....49,700

25 Payable from Wildlife and Fish Fund .....14,700

1 For Commodities:  
2 Payable from State Boating Act Fund .....51,000  
3 Payable from State Parks Fund .....443,400  
4 Payable from Wildlife and Fish Fund .....537,700  
5 For Equipment:  
6 Payable from State Parks Fund .....200,000  
7 Payable from Wildlife and Fish Fund .....200,000  
8 For Telecommunications Services:  
9 Payable from State Parks Fund .....300,000  
10 Payable from Wildlife and Fish Fund .....32,500  
11 For Operation of Auto Equipment:  
12 Payable from State Parks Fund .....250,000  
13 Payable from Wildlife and Fish Fund .....204,800  
14 For Snowmobile Programs:  
15 Payable from State Boating Act Fund .....46,900  
16 For expenses related to the Illinois-Michigan  
17 Canal:  
18 Payable from State Parks Fund .....118,000  
19 Payable from Illinois and Michigan Canal Fund .....75,000  
20 For operations and maintenance from  
21 revenues derived from the sale of  
22 surplus crops and timber harvest:  
23 Payable from the State Parks Fund .....1,000,000  
24 Payable from the Wildlife and Fish Fund .....1,809,000  
25 For Union County and Horseshoe Lake



1 Conservation Areas, Farming and Wildlife  
2 Operations:  
3 Payable from Wildlife and Fish Fund .....466,100  
4 For Wildlife Prairie Park Operations  
5 and Improvements:  
6 Payable from Wildlife Prairie Park Fund .....100,000  
7 For expenses of the Park and Conservation program:  
8 Payable from Park and Conservation Fund .....20,253,300  
9 For expenses of the Bikeways program:  
10 Payable from Park and Conservation Fund .....1,664,900  
11 For the expenses related to FEMA Grants  
12 to the extent that such funds are  
13 available to the Department:  
14 Payable from Park and Conservation Fund .....1,000,000  
15 For operating expenses of the North  
16 Point Marina at Winthrop Harbor:  
17 Payable from the Adeline Jay  
18 Geo-Karis Illinois Beach Marina Fund .....2,105,200  
19 For Refunds:  
20 Payable from State Parks Fund .....50,000  
21 Payable from Adeline Jay Geo-Karis  
22 Illinois Beach Marina Fund .....25,000  
23 Total \$55,264,800

24 Section 125. The sum of \$2,929,544, or so much thereof

1 as may be necessary and as remains unexpended at the close of  
 2 business on June 30, 2013, from appropriations heretofore  
 3 made in Article 23, Sections 115 and 120 of Public Act 97-  
 4 0727, are reappropriated from the State Parks Fund to the  
 5 Department of Natural Resources for operations and  
 6 maintenance.

7 Section 130. The sum of \$4,526,292, or so much thereof  
 8 as may be necessary and as remains unexpended at the close of  
 9 business on June 30, 2013, from appropriations heretofore  
 10 made in Article 23, Sections 115 and 125 of Public Act 97-  
 11 0727, are reappropriated from the Wildlife and Fish Fund to  
 12 the Department of Natural Resources for operations and  
 13 maintenance.

14 Section 135. The following named sums, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of Natural  
 18 Resources:

19 OFFICE OF MINES AND MINERALS

20 For Personal Services:

21 Payable from Mines and Minerals Underground  
 22 Injection Control Fund .....210,000  
 23 Payable from Plugging and Restoration Fund .....167,300

1	Payable from Underground Resources	
2	Conservation Enforcement Fund .....	460,500
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund .....	2,189,600
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund .....	3,313,700
7	For State Contributions to State	
8	Employees' Retirement System:	
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund .....	84,700
11	Payable from Plugging and Restoration Fund .....	67,500
12	Payable from Underground Resources	
13	Conservation Enforcement Fund .....	185,700
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund .....	882,700
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund .....	1,335,900
18	For State Contributions to Social Security:	
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund .....	16,200
21	Payable from Plugging and Restoration Fund .....	12,900
22	Payable from Underground Resources	
23	Conservation Enforcement Fund .....	35,400
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund .....	168,100

1 Payable from Abandoned Mined Lands

2 Reclamation Council Federal Trust Fund .....254,400

3 For Group Insurance:

4 Payable from Mines and Minerals Underground

5 Injection Control Fund .....66,300

6 Payable from Plugging and Restoration Fund .....55,100

7 Payable from Underground Resources

8 Conservation Enforcement Fund .....178,300

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund .....807,900

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust Fund .....1,043,000

13 For Contractual Services:

14 Payable from Underground Resources

15 Conservation Enforcement Fund .....45,100

16 Payable from Federal Surface Mining Control

17 and Reclamation Fund .....468,200

18 Payable from Abandoned Mined Lands

19 Reclamation Council Federal Trust Fund .....218,200

20 For expenses associated with litigation

21 of Mining Regulatory actions:

22 Payable from Federal Surface Mining Control

23 and Reclamation Fund .....15,000

24 For Travel:

25 Payable from Mines and Minerals Underground

1 Injection Control Fund .....2,000  
2 Payable from Plugging and Restoration Fund .....2,000  
3 Payable from Underground Resources  
4 Conservation Enforcement Fund .....6,000  
5 Payable from Federal Surface Mining Control  
6 and Reclamation Fund .....31,400  
7 Payable from Abandoned Mined Lands  
8 Reclamation Council Federal Trust Fund .....30,700  
9 For Commodities:  
10 Payable from Underground Resources  
11 Conservation Enforcement Fund .....4,700  
12 Payable from Federal Surface Mining Control  
13 and Reclamation Fund .....12,400  
14 Payable from Abandoned Mined Lands  
15 Reclamation Council Federal Trust Fund .....25,800  
16 For Printing:  
17 Payable from Underground Resources  
18 Conservation Enforcement Fund .....3,300  
19 Payable from Federal Surface Mining Control  
20 and Reclamation Fund .....11,200  
21 Payable from Abandoned Mined Lands  
22 Reclamation Council Federal Trust Fund .....1,000  
23 For Equipment:  
24 Payable from Mines and Minerals Underground  
25 Injection Control Fund .....20,000

1 Payable from Underground Resources  
2 Conservation Enforcement Fund .....2,700  
3 Payable from Federal Surface Mining Control  
4 and Reclamation Fund .....49,600  
5 Payable from Abandoned Mined Lands  
6 Reclamation Council Federal Trust Fund .....81,300  
7 For Electronic Data Processing:  
8 Payable from Plugging and Restoration Fund .....6,000  
9 Payable from Underground Resources  
10 Conservation Enforcement Fund .....3,500  
11 Payable from Federal Surface Mining Control  
12 and Reclamation Fund .....119,800  
13 Payable from Abandoned Mined Lands  
14 Reclamation Council Federal Trust Fund .....83,900  
15 For Telecommunications Services:  
16 Payable from Underground Resources  
17 Conservation Enforcement Fund .....15,600  
18 Payable from Federal Surface Mining Control  
19 and Reclamation Fund .....48,900  
20 Payable from Abandoned Mined Lands  
21 Reclamation Council Federal Trust Fund .....32,900  
22 For Operation of Auto Equipment:  
23 Payable from Plugging and Restoration Fund .....43,100  
24 Payable from Underground Resources  
25 Conservation Enforcement Fund .....63,000

1 Payable from Federal Surface Mining Control  
2 and Reclamation Fund .....65,700  
3 Payable from Abandoned Mined Lands  
4 Reclamation Council Federal Trust Fund .....53,900  
5 For Plugging & Restoration Projects:  
6 Payable from Plugging & Restoration Fund .....62,500  
7 For expenses associated with Explosive  
8 Regulation:  
9 Payable from Explosives Regulatory Fund .....63,300  
10 For expenses associated with Aggregate  
11 Mining Regulation:  
12 Payable from Aggregate Operations  
13 Regulatory Fund .....269,000  
14 For the purpose of coordinating  
15 training and education programs for  
16 miners and laboratory analysis and  
17 testing of coal samples and mine atmospheres:  
18 Payable from the Coal Mining Regulatory Fund .....32,800  
19 Payable from Federal Surface Mining  
20 Control and Reclamation Fund .....412,100  
21 For expenses associated with Surface  
22 Coal Mining Regulation:  
23 Payable from Coal Mining Regulatory Fund .....212,400  
24 For operation of the Mining Safety Program:  
25 Payable from the Coal Mining Regulatory Fund .....5,487,800

1 For Interest Penalty Escrow:

2 Payable from Underground Resources

3 Conservation Enforcement Fund .....500

4 For Small Operators' Assistance Program:

5 Payable from Federal Surface Mining

6 Control and Reclamation Fund .....150,000

7 For the purpose of reclaiming surface

8 mined lands, with respect to which

9 a bond has been forfeited:

10 Payable from Land Reclamation Fund .....800,000

11 For expenses associated with Environmental

12 Mitigation Projects, Studies, Research,

13 and Administrative Support:

14 Payable from Abandoned Mined Lands

15 Reclamation Council Federal Trust Fund .....500,000

16 For Refunds:

17 Payable from Plugging and Restoration Fund .....25,000

18 Payable from Underground Resources

19 Conservation Enforcement Fund .....25,000

20 For expenses associated with the operations

21 Of the Office of Mines and Minerals:

22 Payable from the Mines and Minerals

23 Regulatory Fund .....8,000,000

24 Total \$29,142,500



1 Section 140. The following named sums, or so much  
 2 thereof as may be necessary, for the objects and purposes  
 3 hereinafter named, are appropriated to meet the ordinary and  
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 For Personal Services:

7 Payable from State Boating Act Fund .....1,288,500

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from State Boating Act Fund .....519,400

11 For State Contributions to Social Security:

12 Payable from State Boating Act Fund .....98,900

13 For Group Insurance:

14 Payable from State Boating Act Fund .....495,000

15 For Contractual Services:

16 Payable from State Boating Act Fund .....688,500

17 For Travel:

18 Payable from State Boating Act Fund .....32,000

19 For Commodities:

20 Payable from State Boating Act Fund .....14,200

21 For Equipment:

22 Payable from State Boating Act Fund .....60,000

23 For Telecommunications Services:

24 Payable from State Boating Act Fund .....7,800

25 For Operation of Auto Equipment:

1 Payable from State Boating Act Fund .....3,500  
2 For operating expenses related  
3 to the Dam Safety Program:  
4 Payable from the General Revenue Fund .....57,200  
5 For expenses of the Boat Grant Match:  
6 Payable from the State Boating Act Fund .....100,000  
7 For Repairs and Modifications to Facilities:  
8 Payable from State Boating Act Fund .....53,900  
9 For payment of the Department's share  
10 of operation and maintenance of  
11 statewide stream gauging network,  
12 water data storage and retrieval system,  
13 in cooperation with the U.S. Geological Survey:  
14 Payable from the Wildlife and Fish Fund .....200,000  
15 For execution of state assistance programs  
16 to improve the administration of the  
17 National Flood Insurance Program (NFIP)  
18 and National Dam Safety Program as  
19 approved by the Federal Emergency  
20 Management Agency (82 Stat. 572):  
21 Payable from National Flood Insurance  
22 Program Fund .....564,200  
23 For expenses of the Floodplain Map  
24 Modernization as approved by the Federal  
25 Emergency Management Agency:

1	Payable from DNR Federal Projects Fund	
2	Program Fund .....	<u>100,000</u>
3	Total	\$4,283,100

4 Section 145. The sum of \$969,600, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Natural Resources for expenditure  
7 by the Office of Water Resources for the objects, uses, and  
8 purposes specified, including grants for such purposes and  
9 electronic data processing expenses, at the approximate costs  
10 set forth below:

11 Corps of Engineers Studies - To  
12 jointly plan local flood protection  
13 projects with the U.S. Army Corps  
14 of Engineers and to share planning  
15 expenses as required by Section 203  
16 of the U.S. Water Resources Development  
17 Act of 1996 (P.L. 104-303) .....36,900

18 Federal Facilities - For payment of  
19 the State's share of operation and  
20 maintenance costs as local sponsor  
21 of the federal Aquatic Nuisance  
22 Barrier in the Chicago Sanitary and  
23 ship canal and the federal Rend  
24 Lake Reservoir and the federal projects

1 on the Kaskaskia River .....99,400

2 Lake Michigan Management - For studies

3 carrying out the provisions of the

4 Level of Lake Michigan Act, 615

5 ILCS 50 and the Lake Michigan Shoreline

6 Act, 615 ILCS 55 .....8,000

7 National Water Planning - For

8 expenses to participate in national

9 and regional water planning programs

10 including membership in regional and

11 national associations, commissions

12 and compacts .....85,000

13 River Basin Studies - For purchase

14 of necessary mapping, surveying,

15 test boring, field work, equipment,

16 studies, legal fees, hearings,

17 archaeological and environmental

18 studies, data, engineering, technical

19 services, appraisals and other

20 related expenses to make water

21 resources reconnaissance and

22 feasibility studies of river basins,

23 to identify drainage and flood

24 problem areas, to determine viable

25 alternatives for flood damage

1 reduction and drainage improvement,  
2 and to prepare project plans and  
3 specifications .....50,700

4 Design Investigations - For purchase  
5 of necessary mapping, equipment test  
6 boring, field work for Geotechnical  
7 investigations and other design and  
8 construction related studies .....2,400

9 Rivers and Lakes Management - For  
10 purchase of necessary surveying,  
11 equipment, obtaining data, field  
12 work studies, publications, legal fees,  
13 hearings and other expenses in order  
14 to expedite the fulfillment of the  
15 provisions of the 1911 Act in relation  
16 to the "Regulation of Rivers, Lakes and  
17 Streams Act", 615 ILCS 5/4.9 et seq. ....3,300

18 State Facilities - For materials,  
19 equipment, supplies, services, field  
20 vehicles, and heavy construction  
21 equipment required to operate, maintain,  
22 repair, construct, modify or rehabilitate  
23 facilities controlled or constructed  
24 by the Office of Water Resources,  
25 and to assist local governments preserve

1 the streams of the State .....56,800

2 State Water Supply and Planning - For

3 data collection, studies, equipment and

4 related expenses for analysis and

5 management of the water resources

6 of the State, implementation of the

7 State Water Plan, and management of

8 state-owned water resources .....30,900

9 USGS Cooperative Program - For payment

10 of the Department's share of operation

11 and maintenance of statewide stream

12 gauging network, water data storage

13 and retrieval system, preparation of

14 topography mapping, and water related

15 studies; all in cooperation with the

16 U.S. Geological Survey .....342,100

17 For operation and maintenance costs

18 associated with a U.S. Army Corps

19 of Engineers and State of Illinois

20 joint use water supply agreement

21 at Rend Lake .....329,800

22 ARTICLE 32

23 Section 5. The sum of \$474,700, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Procurement Policy Board for its ordinary and  
 3 contingent expenses.

4 ARTICLE 33

5 Section 5. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated for the  
 7 objects and purposes hereinafter named, to meet the ordinary  
 8 and contingent expenses of the Property Tax Appeal Board:

9 Payable from the Personal Property Tax

10 Replacement Fund:

11	For Personal Services .....	2,422,000
12	For Contributions to the State	
13	Employees' Retirement System .....	976,400
14	For State Contributions to	
15	Social Security .....	185,300
16	For Group Insurance .....	802,000
17	For Contractual Services .....	75,800
18	For Travel .....	33,600
19	For Commodities .....	9,600
20	For Printing .....	5,800
21	For Equipment .....	4,600
22	For Electronic Data Processing .....	43,200
23	For Telecommunication Services .....	30,000

1	For Operation of Auto Equipment .....	6,000
2	For Refunds .....	200
3	For Costs Associated with the Appeal	
4	Process and the Reestablishment of a	
5	Cook County Office .....	<u>200,000</u>
6	Total	\$4,794,500

7 ARTICLE 34

8 Section 5. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated to meet the  
11 ordinary and contingent expenses of the Illinois Racing  
12 Board:

13 PAYABLE FROM THE HORSE RACING FUND

14	For Personal Services .....	1,083,300
15	For State Contributions to State	
16	Employees' Retirement System .....	436,700
17	For State Contributions to	
18	Social Security .....	82,900
19	For Group Insurance .....	368,000
20	For Contractual Services .....	198,200
21	For Travel .....	24,000
22	For Commodities .....	3,500
23	For Printing .....	1,000



1	For Equipment .....	2,300
2	For Electronic Data Processing .....	60,000
3	For Telecommunications Services .....	95,000
4	For Operation of Auto Equipment .....	12,000
5	For Refunds .....	1,300
6	For Expenses related to the Laboratory	
7	Program .....	1,795,500
8	For Expenses related to the Regulation	
9	of Racing Program .....	3,573,200
10	For Distribution to local governments	
11	for admissions tax .....	<u>500,000</u>
12	Total	\$8,236,900

13 Section 10. The sum of \$194,400, or so much thereof as  
 14 may be necessary, is appropriated from the Horse Racing Fund  
 15 to the Illinois Racing Board for costs and expenses related  
 16 to or in support of a Government Services Shared Services  
 17 Center.

18 Section 15. The sum of \$23,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the Horse Racing  
 20 Equity Fund to the Illinois Racing Board for the purposes set  
 21 forth in Section 54 of the Illinois Horse Racing Act of 1975.

1 Section 5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Revenue:

6 GOVERNMENT SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Refund of certain taxes in lieu  
 9 of credit memoranda, where such  
 10 refunds are authorized by law .....4,000,000

11 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

12 For a portion of the state's share of state's  
 13 attorneys' and assistant state's  
 14 attorneys' salaried, including  
 15 prior year costs .....13,803,700

16 For a portion of the state's share of county  
 17 public defenders' salaries pursuant  
 18 to 55 ILCS 5/3-4007 .....7,000,000

19 For the State's share of county  
 20 supervisors of assessments or  
 21 county assessors' salaries, as  
 22 provided by law .....3,150,000

23 For additional compensation for local  
 24 assessors, as provided by Sections 2.3

1 and 2.6 of the "Revenue Act of 1939", as  
2 amended .....350,000  
3 For additional compensation for local  
4 assessors, as provided by Section 2.7  
5 of the "Revenue Act of 1939", as  
6 amended .....660,000  
7 For additional compensation for county  
8 treasurers, pursuant to Public Act  
9 84-1432, as amended .....663,000  
10 For the annual stipend for sheriffs as  
11 provided in subsection (d) of Section  
12 4-6300 and Section 4-8002 of the  
13 counties code .....663,000  
14 For the annual stipend to county  
15 coroners pursuant to 55 ILCS 5/4-6002  
16 including prior year costs .....663,000  
17 For additional compensation for  
18 county auditors, pursuant to Public  
19 Act 95-0782, including prior  
20 year costs .....110,500  
21 Total \$27,063,200

PAYABLE FROM MOTOR FUEL TAX FUND

23 For Reimbursement to International  
24 Fuel Tax Agreement Member States .....6,000,000  
25 For Refunds .....22,000,000

1 Total \$28,000,000

2 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

3 For Refunds as provided for in Section

4 13a.8 of the Motor Fuel Tax Act .....12,000

5 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

6 For allocation to Chicago for additional

7 1.25% Use Tax pursuant to P.A. 86-0928 .....64,000,000

8 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

9 For refunds associated with the

10 Simplified Municipal Telecommunications Act .....12,000

11 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

12 For allocation to local governments

13 for additional 1.25% Use Tax

14 pursuant to P.A. 86-0928 .....184,280,000

15 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

16 DISTRIBUTIVE FUND

17 For allocation to local governments

18 of the net terminal income tax per

19 the Video Gaming Act .....45,000,000

20 PAYABLE FROM R.T.A. OCCUPATION AND

21 USE TAX REPLACEMENT FUND

22 For allocation to RTA for 10% of the

23 1.25% Use Tax pursuant to P.A. 86-0928 .....32,000,000

24 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

25 TAX REVOLVING FUND

1 For payments to counties as required  
 2 by the Senior Citizens Real  
 3 Estate Tax Deferral Act, including  
 4 prior year cost .....9,200,000

5 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

6 For administration of the Rental  
 7 Housing Support Program .....1,100,000  
 8 For rental assistance to the Rental  
 9 Housing Support Program, administered  
 10 by the Illinois Housing Development  
 11 Authority .....25,000,000

12 Total \$26,100,000

13 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

14 For administration of the Illinois  
 15 Affordable Housing Act .....4,000,000

16 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

17 For a Grant for Allocation to Local Law  
 18 Enforcement Agencies for joint state and  
 19 local efforts in Administration of the  
 20 Charitable Games, Pull Tabs and Jar  
 21 Games Act .....1,100,000

22 Section 10. The sum of \$2,613,500, or so much thereof as  
 23 may be necessary, is appropriated from the State and Local  
 24 Sales Tax Reform Fund to the Department of Revenue for the

1 purpose stated in Section 6z-17 of the State Finance Act and  
2 Section 2-2.04 of the Downstate Public Transportation Act for  
3 a grant to Madison County.

4 Section 15. The sum of \$50,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Affordable  
6 Housing Trust Fund to the Department of Revenue for grants,  
7 (down payment assistance, rental subsidies, security deposit  
8 subsidies, technical assistance, outreach, building an  
9 organization's capacity to develop affordable housing projects  
10 and other related purposes), mortgages, loans, or for the  
11 purpose of securing bonds pursuant to the Illinois Affordable  
12 Housing Act, administered by the Illinois Housing Development  
13 Authority.

14 Section 20. The sum of \$845,000, or so much thereof as  
15 may be necessary, is appropriated from the Predatory Lending  
16 Database Program Fund to the Department of Revenue for grants  
17 pursuant to the Predatory Lending Database Program,  
18 administered by the Illinois Housing Development Authority.

19 Section 25. The sum of \$3,000,000, or so much thereof as  
20 may be necessary, is appropriated from the Illinois  
21 Affordable Housing Trust Fund to the Department of Revenue  
22 for grants to other state agencies for rental assistance,

1 supportive living and adaptive housing.

2 Section 30. The sum of \$25,000,000, new appropriation,  
3 is appropriated and the sum of \$19,864,600, or so much  
4 thereof as may be necessary and as remains unexpended at the  
5 close of business on June 30, 2013, from appropriations and  
6 reappropriations heretofore made in Article 27, Section 20 of  
7 Public Act 97-0727 is reappropriated from the Federal HOME  
8 Investment Trust Fund to the Department of Revenue for the  
9 Illinois HOME Investment Partnerships Program administered by  
10 the Illinois Housing Development Authority.

11 Section 35. The sum of \$20,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Foreclosure  
13 Prevention Program Fund to the Department of Revenue for  
14 administration by the Illinois Housing Development Authority,  
15 for grants and administrative expenses pursuant to the  
16 Foreclosure Prevention Program.

17 Section 40. The sum of \$30,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Abandoned  
19 Residential Property Municipality Relief Fund to the  
20 Department of Revenue for administration by the Illinois  
21 Housing Development Authority, for grants and administrative  
22 expenses pursuant to the Abandoned Residential Property

1 Municipality Relief Program.

2 Section 45. The sum of \$105,317,300, or so much thereof  
 3 as may be necessary, is appropriated from the General Revenue  
 4 Fund to the Department of Revenue for operational expenses of  
 5 the fiscal year ending June 30, 2014.

6 Section 50. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Department of  
 10 Revenue:

11 TAX ADMINISTRATION AND ENFORCEMENT

12 PAYABLE FROM MOTOR FUEL TAX FUND

13	For Personal Services .....	17,774,700
14	For State Contributions to State	
15	Employees' Retirement System .....	7,165,400
16	For State Contributions to Social Security .....	1,359,700
17	For Group Insurance .....	4,416,000
18	For Contractual Services .....	1,720,000
19	For Travel .....	773,200
20	For Commodities .....	58,400
21	For Printing .....	184,800
22	For Equipment .....	15,000
23	For Electronic Data Processing .....	7,036,000



1 For Telecommunications Services .....767,000  
 2 For Operation of Automotive Equipment .....43,200  
 3 For Administrative Costs Associated  
 4 With the Motor Fuel Tax Enforcement  
 5 Grant from USDOT .....150,000  
 6 Total \$41,463,400

7 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Personal Services .....838,700  
 9 For State Contributions to State  
 10 Employees' Retirement System .....338,100  
 11 For State Contributions to Social Security .....64,200  
 12 For Group Insurance .....253,000  
 13 For Travel .....30,200  
 14 For Commodities .....2,100  
 15 For Printing .....1,500  
 16 For Electronic Data Processing .....242,600  
 17 For Telecommunications Services .....61,400  
 18 Total \$1,831,800

19 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

20 For Personal Services .....381,600  
 21 For State Contributions to State  
 22 Employees' Retirement System .....153,900  
 23 For State Contributions to Social Security .....29,200  
 24 For Group Insurance .....138,000  
 25 For Contractual Services .....10,000

1	Total	\$712,700
2	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
3	For Personal Services .....	394,500
4	For State Contributions to State	
5	Employees' Retirement System .....	159,000
6	For State Contributions to Social Security .....	30,200
7	For Group Insurance .....	<u>155,400</u>
8	Total	\$739,100
9	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
10	For Personal Services .....	3,373,000
11	For State Contributions to State	
12	Employees' Retirement System .....	1,359,700
13	For State Contributions to Social Security .....	258,000
14	For Group Insurance .....	1,524,400
15	For Contractual Services .....	440,400
16	For Travel .....	300,000
17	For Commodities .....	2,400
18	For Electronic Data Processing .....	3,462,700
19	For Telecommunications Services .....	97,400
20	For Administration of the Illinois	
21	Petroleum Education and Marketing Act .....	9,000
22	For Administration of the Drycleaner	
23	Environmental Response Trust Fund Act .....	116,200
24	For Administration of the Simplified	
25	Telecommunications Act .....	2,546,800

1 For administrative costs associated  
 2 with the Municipality Sales Tax  
 3 as directed in Public Act 93-1053 .....162,500  
 4 Total \$13,652,500

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

5  
 6 For Personal Services .....11,101,000  
 7 or State Contributions to State  
 8 Employees' Retirement System .....4,475,100  
 9 For State Contributions to Social Security .....849,200  
 10 For Group Insurance .....3,751,300  
 11 For Contractual services .....1,003,000  
 12 For Travel .....243,900  
 13 For Commodities .....52,500  
 14 For Printing .....27,100  
 15 For Electronic Data Processing .....4,924,700  
 16 For Telecommunications Services .....561,100  
 17 For Operation of Automotive Equipment .....17,800  
 18 Total \$27,006,700

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

19  
 20  
 21 For Personal Services .....1,213,900  
 22 For State Contributions to State  
 23 Employees' Retirement System .....489,400  
 24 For State Contributions to Social Security .....92,900  
 25 For Group Insurance .....322,000

1 For Travel .....50,800  
 2 For Electronic Data Processing .....277,200  
 3 For Telecommunications Services .....44,600  
 4 Total \$2,490,800

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

6 For Personal Services .....322,400  
 7 For State Contributions to State  
 8 Employees' Retirement System .....129,900  
 9 For State Contributions to Social Security .....24,700  
 10 For Group Insurance .....92,000  
 11 For Electronic Data Processing .....135,000  
 12 For Telecommunications Services .....18,700  
 13 Total \$722,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

16 For Administrative Costs Associated  
 17 with the Illinois Department of  
 18 Revenue Federal Trust Fund .....250,000

PAYABLE FROM THE DEBT COLLECTION FUND

20 For Administrative Costs Associated  
 21 with Statewide Debt Collection .....20,000

LIQUOR CONTROL COMMISSION

23 Section 55. The following named sums, or so much thereof  
 24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the  
2 Department of Revenue:

3 PAYABLE FROM DRAM SHOP FUND

4	For Personal Services .....	3,164,100
5	For State Contributions to State	
6	Employees' Retirement System .....	1,275,500
7	For State Contributions to	
8	Social Security .....	242,000
9	For Group Insurance .....	1,039,500
10	For Contractual Services .....	296,900
11	For Travel .....	110,000
12	For Commodities .....	7,000
13	For Printing .....	5,000
14	For Equipment .....	2,900
15	For Electronic Data Processing .....	747,500
16	For Telecommunications Services .....	80,000
17	For Operation of Automotive Equipment .....	75,400
18	For Refunds .....	5,000
19	For expenses related to the	
20	Retailer Education Program .....	244,300
21	For the purpose of operating the	
22	Tobacco Study program, including the	
23	Tobacco Retailer Inspection Program	
24	pursuant to the USFDA reimbursement grant .....	1,387,700
25	For grants to local governmental	

1	units to establish enforcement	
2	programs that will reduce youth	
3	access to tobacco products .....	1,000,000
4	For the purpose of operating the	
5	Beverage Alcohol Sellers and	
6	Servers Education and Training	
7	(BASSET) Program .....	271,300
8	For costs associated with the Parental	
9	Responsibility Grant .....	<u>200,000</u>
10	Total	\$10,154,100

11 SHARED SERVICES

12 Section 60. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated to meet the  
15 ordinary and contingent expenses of the Department of  
16 Revenue:

17 PAYABLE FROM THE GENERAL REVENUE FUND

18	For costs and expenses related to or in	
19	support of a Government Services	
20	shared services center .....	1,870,800

21 PAYABLE FROM MOTOR FUEL TAX FUND

22	For costs and expenses related to or in	
23	support of a Government Services	
24	shared services center .....	1,055,500

1	PAYABLE FROM DRAM SHOP FUND	
2	For costs and expenses related	
3	to or in support of a Government	
4	Services shared services center .....	135,000
5	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
6	For costs and expenses related	
7	to or in support of a Government	
8	Services shared services center .....	<u>466,600</u>
9	Total	\$3,527,900

10 ARTICLE 36

11 Section 5. The following named sums, or so much of those  
 12 amounts as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to the  
 14 Office of the Secretary of State to meet the ordinary,  
 15 contingent, and distributive expenses of the following  
 16 organizational units of the Office of the Secretary of State:

17	EXECUTIVE GROUP	
18	For Personal Services:	
19	For Regular Positions:	
20	Payable from General Revenue Fund .....	5,250,800
21	Payable from Securities Audit	
22	and Enforcement Fund .....	0
23	For Extra Help:	

1 Payable from General Revenue Fund .....56,600  
 2 For Employee Contribution to State  
 3 Employees' Retirement System:  
 4 Payable from General Revenue Fund .....105,500  
 5 Payable from Road Fund .....0  
 6 Payable from Securities Audit  
 7 and Enforcement Fund .....0  
 8 Payable from Vehicle  
 9 Inspection Fund .....0  
 10 For State Contribution to State  
 11 Employees' Retirement System:  
 12 Payable from Securities Audit  
 13 and Enforcement Fund .....0  
 14 For State Contribution to  
 15 Social Security:  
 16 Payable from General Revenue Fund .....355,300  
 17 Payable from Securities Audit  
 18 and Enforcement Fund .....0  
 19 For Group Insurance:  
 20 Payable from Securities Audit  
 21 and Enforcement Fund .....0  
 22 For Contractual Services:  
 23 Payable from General Revenue Fund .....418,800  
 24 For Travel Expenses:  
 25 Payable from General Revenue Fund .....38,500



1 For Commodities:

2 Payable from General Revenue Fund .....24,000

3 For Printing:

4 Payable from General Revenue Fund .....8,500

5 For Equipment:

6 Payable from General Revenue Fund .....7,500

7 For Telecommunications:

8 Payable from General Revenue Fund .....102,900

9 GENERAL ADMINISTRATIVE GROUP

10 For Personal Services:

11 For Regular Positions:

12 Payable from General Revenue Fund .....49,581,800

13 Payable from Road Fund .....0

14 Payable from Lobbyist Registration Fund .....530,100

15 Payable from Registered Limited

16 Liability Partnership Fund .....92,300

17 Payable from Securities Audit

18 and Enforcement Fund .....6,147,600

19 Payable from Department of Business Services

20 Special Operations Fund .....6,175,000

21 For Extra Help:

22 Payable from General Revenue Fund .....1,003,200

23 Payable from Road Fund .....0

24 Payable from Securities Audit

25 and Enforcement Fund .....6,600

1 Payable from Department of Business Services  
 2 Special Operations Fund .....143,400  
 3 For Employee Contribution to State  
 4 Employees' Retirement System:  
 5 Payable from General Revenue Fund .....1,003,600  
 6 Payable from Lobbyist Registration Fund .....10,600  
 7 Payable from Registered Limited  
 8 Liability Partnership Fund .....1,800  
 9 Payable from Securities Audit  
 10 and Enforcement Fund .....129,300  
 11 Payable from Department of Business Services  
 12 Special Operations Fund .....123,500  
 13 For State Contribution to  
 14 State Employees' Retirement System:  
 15 Payable from Road Fund .....0  
 16 Payable from Lobbyist Registration Fund .....213,700  
 17 Payable from Registered Limited  
 18 Liability Partnership Fund .....37,200  
 19 Payable from Securities Audit  
 20 and Enforcement Fund .....2,480,900  
 21 Payable from Department of Business Services  
 22 Special Operations Fund .....2,547,100  
 23 For State Contribution to  
 24 Social Security:  
 25 Payable from General Revenue Fund .....3,838,500

1	Payable from Road Fund .....	0
2	Payable from Lobbyist Registration Fund .....	42,300
3	Payable from Registered Limited	
4	Liability Partnership Fund .....	6,900
5	Payable from Securities Audit	
6	and Enforcement Fund .....	440,000
7	Payable from Department of Business Services	
8	Special Operations Fund .....	474,000
9	For Group Insurance:	
10	Payable from Lobbyist Registration Fund .....	153,600
11	Payable from Registered Limited	
12	Liability Partnership Fund .....	47,500
13	Payable from Securities Audit	
14	and Enforcement Fund .....	1,900,000
15	Payable from Department of Business	
16	Services Special Operations Fund .....	2,138,000
17	For Contractual Services:	
18	Payable from General Revenue Fund .....	18,307,100
19	Payable from Road Fund .....	0
20	Payable from Motor Fuel Tax Fund .....	1,300,000
21	Payable from Lobbyist Registration Fund .....	193,000
22	Payable from Registered Limited	
23	Liability Partnership Fund .....	600
24	Payable from Securities Audit	
25	and Enforcement Fund .....	1,593,300

1 Payable from Department of Business Services  
 2 Special Operations Fund .....748,600  
 3 For Travel Expenses:  
 4 Payable from General Revenue Fund .....149,100  
 5 Payable from Road Fund .....0  
 6 Payable from Lobbyist Registration Fund .....5,000  
 7 Payable from Securities Audit  
 8 and Enforcement Fund .....28,200  
 9 Payable from Department of Business Services  
 10 Special Operations Fund .....6,500  
 11 For Commodities:  
 12 Payable from General Revenue Fund .....966,300  
 13 Payable from Road Fund .....0  
 14 Payable from Lobbyist Registration Fund .....2,700  
 15 Payable from Registered Limited  
 16 Liability Partnership Fund .....900  
 17 Payable from Securities Audit  
 18 and Enforcement Fund .....14,200  
 19 Payable from Department of Business Services  
 20 Special Operations Fund .....12,200  
 21 For Printing:  
 22 Payable from General Revenue Fund .....483,600  
 23 Payable from Road Fund .....0  
 24 Payable from Lobbyist Registration Fund .....5,500  
 25 Payable from Securities Audit

1	and Enforcement Fund .....	57,500
2	Payable from Department of Business Services	
3	Special Operations Fund .....	44,000
4	For Equipment:	
5	Payable from General Revenue Fund .....	382,100
6	Payable from Road Fund .....	0
7	Payable from Lobbyist Registration Fund .....	7,500
8	Payable from Registered Limited	
9	Liability Partnership Fund .....	0
10	Payable from Securities Audit	
11	and Enforcement Fund .....	175,000
12	Payable from Department of Business Services	
13	Special Operations Fund .....	6,000
14	For Electronic Data Processing:	
15	Payable from Road Fund .....	0
16	Payable from the Secretary of State	
17	Special Services Fund .....	9,000,000
18	For Telecommunications:	
19	Payable from General Revenue Fund .....	377,500
20	Payable from Road Fund .....	0
21	Payable from Lobbyist Registration Fund .....	7,100
22	Payable from Registered Limited	
23	Liability Partnership Fund .....	600
24	Payable from Securities Audit	
25	and Enforcement Fund .....	83,800

1 Payable from Department of Business Services

2 Special Operations Fund .....51,400

3 For Operation of Automotive Equipment:

4 Payable from General Revenue Fund .....442,000

5 Payable from Securities Audit

6 and Enforcement Fund .....192,500

7 Payable from Department of Business Services

8 Special Operations Fund .....93,500

9 For Refunds:

10 Payable from General Revenue Fund .....10,000

11 Payable from Road Fund .....2,500,000

12 MOTOR VEHICLE GROUP

13 For Personal Services:

14 For Regular Positions:

15 Payable from General Revenue Fund .....117,362,800

16 Payable from Road Fund .....0

17 Payable from the Secretary of State

18 Special License Plate Fund .....780,200

19 Payable from Motor Vehicle Review

20 Board Fund .....145,000

21 Payable from Vehicle Inspection Fund .....1,492,200

22 For Extra Help:

23 Payable from General Revenue Fund .....7,146,800

24 Payable from Road Fund .....0

25 Payable from Vehicle Inspection Fund .....46,700

1 For Employee Contribution to  
2 State Employees' Retirement System:  
3 Payable from General Revenue Fund .....2,516,400  
4 Payable from the Secretary of State  
5 Special License Plate Fund .....15,600  
6 Payable from Motor Vehicle Review Board Fund .....2,900  
7 Payable from Vehicle Inspection Fund .....30,300  
8 For State Contribution to  
9 State Employees' Retirement System:  
10 Payable from Road Fund .....0  
11 Payable from the Secretary of State  
12 Special License Plate Fund .....314,500  
13 Payable from Motor Vehicle Review Board Fund .....58,500  
14 Payable from Vehicle Inspection Fund .....620,400  
15 For State Contribution to  
16 Social Security:  
17 Payable from General Revenue Fund .....8,910,900  
18 Payable from Road Fund .....0  
19 Payable from the Secretary of State  
20 Special License Plate Fund .....60,000  
21 Payable from Motor Vehicle Review  
22 Board Fund .....11,100  
23 Payable from Vehicle Inspection Fund .....114,000  
24 For Group Insurance:  
25 Payable from the Secretary of State

1	Special License Plate Fund .....	399,500
2	Payable From Motor Vehicle Review	
3	Board Fund .....	0
4	Payable from Vehicle Inspection Fund .....	670,900
5	For Contractual Services:	
6	Payable from General Revenue Fund .....	13,770,800
7	Payable from Road Fund .....	0
8	Payable from CDLIS/AAMVAnet	
9	Trust Fund .....	800,000
10	Payable from the Secretary of State	
11	Special License Plate Fund .....	679,500
12	Payable from Motor Vehicle Review	
13	Board Fund .....	45,300
14	Payable from Vehicle Inspection Fund .....	1,080,700
15	For Travel Expenses:	
16	Payable from General Revenue Fund .....	285,800
17	Payable from Road Fund .....	0
18	Payable from the Secretary of State	
19	Special License Plate Fund .....	13,500
20	Payable from Motor Vehicle Review	
21	Board Fund .....	0
22	Payable from Vehicle Inspection Fund .....	0
23	For Commodities:	
24	Payable from General Revenue Fund .....	221,800
25	Payable from Road Fund .....	0



1 Payable from the Secretary of State  
 2 Special License Plate Fund .....1,000,000  
 3 Payable from Motor Vehicle  
 4 Review Board Fund .....100  
 5 Payable from Vehicle Inspection Fund .....25,000  
 6 For Printing:  
 7 Payable from General Revenue Fund .....1,220,000  
 8 Payable from Road Fund .....0  
 9 Payable from the Secretary of State  
 10 Special License Plate Fund .....2,279,400  
 11 Payable from Motor Vehicle Review  
 12 Board Fund .....2,400  
 13 Payable from Vehicle Inspection Fund .....0  
 14 For Equipment:  
 15 Payable from General Revenue Fund .....400,000  
 16 Payable from Road Fund .....0  
 17 Payable from CDLIS/AAMVAnet Trust Fund .....100,000  
 18 Payable from the Secretary of State  
 19 Special License Plate Fund .....107,800  
 20 Payable from Motor Vehicle Review  
 21 Board Fund .....0  
 22 Payable from Vehicle Inspection Fund .....0  
 23 For Telecommunications:  
 24 Payable from General Revenue Fund .....1,449,800  
 25 Payable from Road Fund .....0

1 Payable from the Secretary of State  
 2 Special License Plate Fund .....300,000  
 3 Payable from Motor Vehicle Review  
 4 Board Fund .....600  
 5 Payable from Vehicle Inspection Fund .....30,000  
 6 For Operation of Automotive Equipment:  
 7 Payable from General Revenue Fund .....580,000  
 8 Payable from Road Fund .....0

9 Section 10. The following named sum, or so much thereof  
 10 as may be necessary, is appropriated to the Office of the  
 11 Secretary of State for any operations, alterations,  
 12 rehabilitation, and nonrecurring repairs and maintenance of  
 13 the interior and exterior of the various buildings and  
 14 facilities under the jurisdiction of the Office of the  
 15 Secretary of State, including sidewalks, terraces, and  
 16 grounds and all labor, materials, and other costs incidental  
 17 to the above work:

18 From General Revenue Fund .....425,000

19 Section 15. The sum of \$1,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the Capital  
 21 Development Fund to the Office of the Secretary of State for  
 22 new construction and alterations, and maintenance of the  
 23 interiors and exteriors of the following facilities under the

1 jurisdiction of the Secretary of State: Chicago West  
2 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
3 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,  
4 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King  
5 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
6 located in Springfield Illinois.

7 Section 20. The sum of \$1,182,987, or so much thereof as  
8 may be necessary and remains unexpended at the close of  
9 business on June 30, 2013, from appropriations heretofore  
10 made for such purpose in Article 10, Section 15 and Section  
11 15.5 of Public Act 97-00726, is reappropriated from the  
12 Capital Development Fund to the Office of the Secretary of  
13 State for new construction and alterations, and maintenance  
14 of the interiors and exteriors of the following facilities  
15 under the jurisdiction of the Secretary of State: Chicago  
16 West Facility, 5301 N. Lexington Ave., Chicago, Illinois  
17 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago,  
18 Illinois 60630; Charles Crew Jr. Facility, 9901 S. King  
19 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
20 located in Springfield Illinois.

21 Section 25. The sum of \$100,000, or so much thereof as  
22 may be necessary, is appropriated from the State Parking  
23 Facility Maintenance Fund to the Secretary of State for the

1 maintenance of parking facilities owned or operated by the  
2 Secretary of State.

3 Section 30. The following named sums, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Office of the Secretary of State for the following purposes:

6 For annual equalization grants, per capita and  
7 area grants to library systems, and per  
8 capita grants to public libraries, under  
9 Section 8 of the Illinois Library System  
10 Act. This amount is in addition to any  
11 amount otherwise appropriated to the Office  
12 of the Secretary of State:

13 From General Revenue Fund .....12,482,400  
14 From Live and Learn Fund .....16,004,200

15 Section 35. The following named sums, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Office of the Secretary of State for library services for the  
18 blind and physically handicapped:

19 From General Revenue Fund .....865,400  
20 From Live and Learn Fund .....300,000  
21 From Accessible Electronic Information  
22 Service Fund .....60,000

1 Section 40. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Office of the Secretary of State for the following purposes:

4 For annual per capita grants to all school  
 5 districts of the State for the establishment  
 6 and operation of qualified school libraries  
 7 or the additional support of existing  
 8 qualified school libraries under Section 8.4  
 9 of the Illinois Library System Act.

10 This amount is in addition to any  
 11 amount otherwise appropriated to the  
 12 Office of the Secretary of State:

13	From General Revenue Fund .....	214,700
14	From Live and Learn Fund .....	1,145,000

15 Section 45. The following named sums, or so much thereof  
 16 as may be necessary, is appropriated to the Office of the  
 17 Secretary of State for grants to library systems for library  
 18 computers and new technologies to promote and improve  
 19 interlibrary cooperation and resource sharing programs among  
 20 Illinois libraries:

21	From Live and Learn Fund .....	274,000
22	From Secretary of State Special	
23	Services Fund .....	226,000

1 Section 50. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated to the Office of the  
 3 Secretary of State for annual library technology grants and  
 4 for direct purchase of equipment and services that support  
 5 library development and technology advancement in libraries  
 6 statewide:

7	From General Revenue Fund .....	35,000
8	From Live and Learn Fund .....	306,000
9	From Secretary of State Special	
10	Services Fund .....	<u>1,600,000</u>
11	Total	\$1,941,000

12 Section 55. The following named sum, or so much thereof  
 13 as may be necessary, is appropriated to the Office of the  
 14 Secretary of State from the Live and Learn Fund for the  
 15 purpose of making grants to libraries for construction and  
 16 renovation as provided in Section 8 of the Illinois Library  
 17 System Act. This amount is in addition to any amount  
 18 otherwise appropriated to the Office of the Secretary of  
 19 State:

20	From Live and Learn Fund .....	620,800
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21 Section 60. The following named sum, or so much thereof  
 22 as may be necessary, respectively, are appropriated to the  
 23 Office of the Secretary of State for the following purposes:

1 For library services under the Federal Library Services and  
 2 Technology Act, P.L. 104-208, as amended; and the National  
 3 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
 4 209. These amounts are in addition to any amounts otherwise  
 5 appropriated to the Office of the Secretary of State:

6 From Federal Library Services Fund .....7,000,000

7 Section 65. The following named sums, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Office of the Secretary of State for support and expansion of  
 10 the Literacy Programs administered by education agencies,  
 11 libraries, volunteers, or community based organizations or a  
 12 coalition of any of the above:

13 From General Revenue Fund .....3,718,300

14 From Live and Learn Fund .....500,000

15 From Federal Library Services Fund:

16 From LSTA Title IA .....0

17 From Secretary of State Special

18 Services Fund .....1,300,000

19 Section 70. The following named sum, or so much thereof  
 20 as may be necessary, is appropriated to the Office of the  
 21 Secretary of State for tuition and fees and other expenses  
 22 related to the program for Illinois Archival Depository  
 23 System Interns:

1 From General Revenue Fund .....1

2 Section 75. The sum of \$1, or so much thereof as may be  
3 necessary, is appropriated from the General Revenue Fund to  
4 the Office of Secretary of State for the Penny Severns Summer  
5 Family Literacy Grants.

6 Section 80. In addition to any other sums appropriated  
7 for such purposes, the sum of \$1,288,800, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Office of the Secretary of State for a grant to  
10 the Chicago Public Library.

11 Section 85. The sum of \$1, or so much thereof as may be  
12 necessary, is appropriated from the General Revenue Fund to  
13 the Office of the Secretary of State for all expenditures and  
14 grants to libraries for the Project Next Generation Program.

15 Section 90. The following named sum, or so much thereof  
16 as may be necessary, is appropriated to the Office of the  
17 Secretary of State from the Live and Learn Fund for the  
18 purpose of promotion of organ and tissue donations:

19 From Live and Learn Fund .....1,750,000

20 Section 95. The sum of \$50,000, or so much thereof as may



1 be necessary, is appropriated from the Secretary of State  
2 Special License Plate Fund to the Office of the Secretary of  
3 State for grants to benefit Illinois Veterans Home libraries.

4 Section 100. The sum of \$40,000, or so much thereof as  
5 may be necessary, is appropriated to the Office of the  
6 Secretary of State from the Master Mason Fund to provide  
7 grants to the Illinois Masonic Foundation for the Prevention  
8 of Drug and Alcohol Abuse Among Children, Inc., a not-for-  
9 profit corporation, for the purpose of providing Model  
10 Student Assistance Programs in public and private schools in  
11 Illinois.

12 Section 105. The sum of \$75,000, or so much thereof as  
13 may be necessary, is appropriated to the Secretary of State  
14 from the Illinois Pan Hellenic Trust Fund to provide grants  
15 for charitable purposes sponsored by African-American  
16 fraternities and sororities.

17 Section 110. The sum of \$30,000, or so much thereof as  
18 may be necessary, is appropriated to the Secretary of State  
19 from the Park District Youth Program Fund to provide grants  
20 for the Illinois Association of Park Districts: After School  
21 Programming.

1           Section 115. The sum of \$200,000, or so much thereof as  
2           may be necessary, is appropriated to the Secretary of State  
3           from the Illinois Route 66 Heritage Project Fund to provide  
4           grants for the development of tourism, education,  
5           preservation and promotion of Route 66.

6           Section 120. The sum of \$200,000, or so much thereof as  
7           may be necessary, is appropriated from the Police Memorial  
8           Committee Fund to the Office of the Secretary of State for  
9           grants to the Police Memorial Committee for maintaining a  
10          memorial statue, holding an annual memorial commemoration,  
11          and giving scholarships to children of police officers killed  
12          in the line of duty.

13          Section 125. The sum of \$140,000, or so much thereof as  
14          may be necessary, is appropriated from the Mammogram Fund to  
15          the Office of the Secretary of State for grants to the Susan  
16          G. Komen Foundation for breast cancer research, education,  
17          screening, and treatment.

18          Section 130. The following named sum, or so much thereof  
19          as may be necessary, respectively, are appropriated to the  
20          Office of the Secretary of State for such purposes in Section  
21          3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants  
22          to the Regional Organ Bank of Illinois and to Mid-America

1 Transplant Services for the purpose of promotion of organ and  
 2 tissue donation awareness. These amounts are in addition to  
 3 any amounts otherwise appropriated to the Office of the  
 4 Secretary of State:

5 From Organ Donor Awareness Fund .....200,000

6 Section 135. The sum of \$20,000, or so much thereof as  
 7 may be necessary, is appropriated to the Secretary of State  
 8 from the Chicago Police Memorial Foundation Fund for grants  
 9 to the Chicago Police Memorial Foundation for maintenance of  
 10 a memorial and park, holding an annual memorial  
 11 commemoration, giving scholarships to children of police  
 12 officers killed or catastrophically injured in the line of  
 13 duty, providing financial assistance to police officers and  
 14 their families when a police officer is killed or injured in  
 15 the line of duty, and paying the insurance premiums for  
 16 police officers who are terminally ill.

17 Section 140. The sum of \$100,000, or so much thereof as  
 18 may be necessary, is appropriated to the Secretary of State  
 19 from the U.S. Marine Corps Scholarship Fund to provide grants  
 20 for scholarships for Higher Education.

21 Section 145. The sum of \$700,000, or so much thereof as  
 22 may be necessary, is appropriated from the SOS Federal

1 Projects Fund to the Office of the Secretary of State for the  
2 payment of any operational expenses relating to the cost  
3 incident to augmenting the Illinois Commercial Motor Vehicle  
4 safety program by assuring and verifying the identity of  
5 drivers prior to licensure, including CDL operators; for  
6 improved security for Drivers Licenses and Personal  
7 Identification Cards; and any other related program deemed  
8 appropriate by the Office of the Secretary of State.

9 Section 150. The sum of \$1,500,000, or so much thereof as  
10 may be necessary, is appropriated to the Office of the  
11 Secretary of State from the Securities Investors Education  
12 Fund for any expenses used to promote public awareness of the  
13 dangers of securities fraud.

14 Section 155. The sum of \$5,000, or so much thereof as may  
15 be necessary, is appropriated to the Office of the Secretary  
16 of State from the Secretary of State Evidence Fund for the  
17 purchase of evidence, for the employment of persons to obtain  
18 evidence, and for the payment for any goods or services  
19 related to obtaining evidence.

20 Section 160. The sum of \$225,000, or so much thereof as  
21 may be necessary, is appropriated from the Alternate Fuels  
22 Fund to the Office of Secretary of State for the cost of

1 administering the Alternate Fuels Act.

2 Section 165. The sum of \$17,124,000, or so much thereof  
3 as may be necessary, is appropriated from the Secretary of  
4 State Special Services Fund to the Office of the Secretary of  
5 State for office automation and technology.

6 Section 170. The sum of \$14,386,300, or so much thereof  
7 as may be necessary, is appropriated from the Motor Vehicle  
8 License Plate Fund to the Office of the Secretary of State  
9 for the cost incident to providing new or replacement plates  
10 for motor vehicles.

11 Section 175. The sum of \$2,500,000, or so much thereof as  
12 may be necessary, is appropriated from the Secretary of State  
13 DUI Administration Fund to the Office of Secretary of State  
14 for operation of the Department of Administrative Hearings of  
15 the Office of Secretary of State and for no other purpose.

16 Section 180. The sum of \$30,000, or so much thereof as  
17 may be necessary, is appropriated from the Secretary of State  
18 Police DUI Fund to the Secretary of State for the payments of  
19 goods and services that will assist in the prevention of  
20 alcohol-related criminal violence throughout the State.

1           Section 185. The sum of \$600,000, or so much thereof as  
2           may be necessary, is appropriated from the Secretary of State  
3           Police Services Fund to the Secretary of State for purposes  
4           as indicated by the grantor or contractor or, in the case of  
5           money bequeathed or granted for no specific purpose, for any  
6           purpose as deemed appropriate by the Director of Police,  
7           Secretary of State in administering the responsibilities of  
8           the Secretary of State Department of Police.

9           Section 190. The sum of \$500,000, or so much thereof as  
10          may be necessary, is appropriated from the Office of the  
11          Secretary of State Grant Fund to the Office of the Secretary  
12          of State to be expended in accordance with the terms and  
13          conditions upon which such funds were received.

14          Section 195. The sum of \$24,300, or so much thereof as  
15          may be necessary, is appropriated to the Office of the  
16          Secretary of State from the State Library Fund to increase  
17          the collection of books, records, and holdings; to hold  
18          public forums; to purchase equipment and resource materials  
19          for the State Library; and for the upkeep, repair, and  
20          maintenance of the State Library building and grounds.

21          Section 200. The following sum, or so much thereof as may  
22          be necessary, is appropriated to the Office of the Secretary

1 of State for any operations, alterations, rehabilitations,  
 2 new construction, and maintenance of the interior and  
 3 exterior of the various buildings and facilities under the  
 4 jurisdiction of the Secretary of State to enhance security  
 5 measures in the Capitol Complex:

6 From General Revenue Fund .....3,200,000

7 Section 205. The sum of \$7,000,000, or so much thereof  
 8 as may be necessary, is appropriated from the Secretary of  
 9 State Identification Security and Theft Prevention Fund to  
 10 the Office of Secretary of State for all costs related to  
 11 implementing identification security and theft prevention  
 12 measures.

13 Section 210. The sum of \$1,000,000, or so much thereof  
 14 as may be necessary, is appropriated to the Office of the  
 15 Secretary of State from the Driver Services Administration  
 16 Fund for the payment of costs related to the issuance of  
 17 temporary visitor's driver's licenses, and other operational  
 18 costs, including personnel, facilities, computer programming,  
 19 and data transmission.

20 Section 215. The sum of \$3,000,000, or so much thereof as  
 21 may be necessary, is appropriated from the Monitoring Device  
 22 Driving Permit Administration Fee Fund to the Office of the

1 Secretary of State for all Secretary of State costs  
2 associated with administering Monitoring Device Driving  
3 Permits per Public Act 95-0400.

4 Section 220. The sum of \$500,000, or so much thereof as  
5 may be necessary, is appropriated from the Indigent BAIID  
6 Fund to the Office of the Secretary of State to reimburse  
7 ignition interlock device providers per Public Act 95-0400.

8 Section 225. The sum of \$50,000, or so much thereof as  
9 may be necessary, is appropriated to the Secretary of State  
10 from the Illinois Professional Golfers Association Junior  
11 Golf Fund for grants to the Illinois Professional Golfers  
12 Association Foundation to help Association members expose  
13 Illinois youngsters to the game of golf.

14 Section 230. The sum of \$70,000, or so much thereof as  
15 may be necessary, is appropriated to the Secretary of State  
16 from the Agriculture in the Classroom Fund for grants to  
17 support Agriculture in the Classroom programming for public  
18 and private schools within Illinois.

19 Section 235. The sum of \$20,000, or so much thereof as  
20 may be necessary, is appropriated to the Secretary of State  
21 from the Boy Scout and Girl Scout Fund for grants to the



1 Illinois divisions of the Boy Scouts of America and the Girl  
2 Scouts of the U.S.A.

3 Section 240. The sum of \$30,000, or so much thereof as  
4 may be necessary, is appropriated to the Secretary of State  
5 from the Support Our Troops Fund for grants to Illinois  
6 Support Our Troops, Inc. for charitable assistance to the  
7 troops and their families in accordance with its Articles of  
8 Incorporation.

9 Section 245. The sum of \$5,000, or so much thereof as  
10 may be necessary, is appropriated to the Secretary of State  
11 from the Illinois EMS Memorial Scholarship and Training Fund  
12 for grants to the EMS Memorial Scholarship and Training  
13 Council for providing scholarships for graduate study,  
14 undergraduate study, or both, to children and spouses of  
15 emergency medical services (EMS) personnel killed in the  
16 course of their employment and for grants for the training of  
17 EMS personnel.

18 Section 250. The sum of \$5,000, or so much thereof as  
19 may be necessary, is appropriated to the Office of the  
20 Secretary of State from the Rotary Club Fund for grants for  
21 charitable purposes sponsored by the Rotary Club.

1           Section 255. The sum of \$10,000, or so much thereof as  
2 may be necessary, is appropriated to the Office of the  
3 Secretary of State from the Ovarian Cancer Awareness Fund for  
4 grants to the National Ovarian Cancer Coalition, Inc. for  
5 ovarian cancer research, education, screening, and treatment.

6           Section 260. The sum of \$6,000, or so much thereof as  
7 may be necessary, is appropriated to the Office of the  
8 Secretary of State from the Sheet Metal Workers International  
9 Association of Illinois Fund for grants for charitable  
10 purposes sponsored by Illinois chapters of the Sheet Metal  
11 Workers International Association.

12           Section 265. The sum of \$75,000, or so much thereof as  
13 may be necessary, is appropriated to the Office of the  
14 Secretary of State from the Illinois Police Association Fund  
15 for providing death benefits for the families of police  
16 officers killed in the line of duty, and for providing  
17 scholarships, for graduate study, undergraduate study, or  
18 both, to children and spouses of police officers killed in  
19 the line of duty.

20           Section 270. The sum of \$3,000, or so much thereof as  
21 may be necessary, is appropriated to the Secretary of State  
22 from the International Brotherhood of Teamsters Fund for

1 grants to the Teamsters Joint Council 25 Charitable Trust for  
2 religious, charitable, scientific, literary, and educational  
3 purposes.

4 Section 275. The sum of \$8,000, or so much thereof as may  
5 be necessary, is appropriated to the Office of the Secretary  
6 of State from the 4-H Fund for grants to the Illinois 4-H  
7 foundation for the purpose of funding 4-H programs in  
8 Illinois.

9 Section 280. The sum of \$20,000, or so much thereof as  
10 may be necessary, is appropriated to the Office of the  
11 Secretary of State from the Fraternal Order of Police Fund  
12 for grants to the Illinois Fraternal Order of Police to  
13 increase the efficiency and professionalism of law  
14 enforcement officers in Illinois, to educate the public about  
15 law enforcement issues, to more firmly establish the public  
16 confidence in law enforcement, to create partnerships with  
17 the public, and to honor the service of law enforcement  
18 officers.

19 Section 285. The sum of \$20,000, or so much thereof as  
20 may be necessary, is appropriated to the Secretary of State  
21 from the Share the Road Fund for grants to the League of  
22 Illinois Bicyclists, a not for profit corporation, for

1 educational programs instructing bicyclists and motorists how  
2 to legally and more safely share the roadways.

3 Section 290. The sum of \$4,000, or so much thereof as  
4 may be necessary, is appropriated to the Office of the  
5 Secretary of State from the St. Jude Children's Research Fund  
6 for grants to St. Jude Children's Research Hospital for  
7 pediatric treatment and research.

8 Section 295. The sum of \$40,000, or so much thereof as  
9 may be necessary, is appropriated to the Office of the  
10 Secretary of State from the Ducks Unlimited Fund for grants  
11 to Ducks Unlimited, Inc. to fund wetland protection,  
12 enhancement, and restoration projects in the State of  
13 Illinois, to fund education and outreach for media,  
14 volunteers, members, and the general public regarding  
15 waterfowl and wetlands conservation in the State of Illinois,  
16 and to cover reasonable cost for Ducks Unlimited plate  
17 advertising and administration of the wetland conservation  
18 projects and education program.

19 Section 300. The sum of \$200,000, or so much thereof as  
20 may be necessary, is appropriated to the Secretary of State  
21 from the Family Responsibility Fund for all costs associated  
22 with enforcement of the Family Financial Responsibility Law.

1           Section 305. In addition to any other sums appropriated  
2 for such purposes, the sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Office of the Secretary of State for a grant to  
5 the Oak Park Library.

6           Section 310. In addition to any other sums appropriated  
7 for such purposes, the sum of \$100,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Office of the Secretary of State for a grant to  
10 the North Riverside Library.

11          Section 315. In addition to any other sums appropriated  
12 for such purposes, the sum of \$50,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Office of the Secretary of State for a grant to  
15 the LaGrange Library.

16          Section 320. In addition to any other sums appropriated  
17 for such purposes, the sum of \$50,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Office of the Secretary of State for a grant to  
20 the LaGrange Park Library.

1 ARTICLE 37

2 Section 5. The following named sums, or so much thereof  
3 as may be necessary, respectively, are appropriated from the  
4 General Revenue Fund for the objects and purposes hereinafter  
5 named to meet the ordinary and contingent expenses of the  
6 State Employees' Retirement System:

7 SOCIAL SECURITY DIVISION

8	For Personal Services .....	51,800
9	For State Contributions to	
10	Social Security .....	4,000
11	For Contractual Services .....	15,700
12	For Travel .....	1,200
13	For Commodities .....	100
14	For Printing .....	0
15	For Equipment .....	0
16	For Electronic Data Processing .....	500
17	For Telecommunications Services .....	<u>400</u>
18	Total	\$73,700

19 CENTRAL OFFICE

20	For Employee Retirement Contributions	
21	Paid by Employer for Prior Fiscal Years .....	0

22 ARTICLE 38

1 Section 5. In addition to other sums appropriated, the  
2 sum of \$238,221,198, or so much thereof as may be necessary,  
3 is appropriated from the General Revenue Fund to the Supreme  
4 Court for operational expenses, awards, grants, and permanent  
5 improvements for the fiscal year ending June 30, 2014.

6 Section 10. The sum of \$63,600,000, or so much thereof  
7 as may be necessary, is appropriated from the General Revenue  
8 Fund to the Supreme Court for probation reimbursements.

9 Section 15. In addition to other sums appropriated, the  
10 sum of \$26,515,000, or so much thereof as may be necessary,  
11 is appropriated from the Mandatory Arbitration Fund to the  
12 Supreme Court for operational expenses, awards, grants,  
13 Mandatory Arbitration Programs, and permanent improvements  
14 for the fiscal year ending June 30, 2014.

15 Section 25. The sum of \$500,000 shall be transferred  
16 from the General Revenue Fund to the Foreign Language  
17 Interpreter Fund.

18 Section 30. The sum of \$645,100, or so much thereof as  
19 may be necessary, is appropriated from the Foreign Language  
20 Interpreter Fund to the Supreme Court for the Foreign  
21 Language Interpreter Program.





1 accrued interest on protested tax cases.

2 Section 15. The sum of \$9,343,930, or so much thereof as  
3 may be necessary, is appropriated from the State Pensions  
4 Fund to the Office of the State Treasurer to meet its  
5 operational expenses for the fiscal year ending June 30,  
6 2014.

7 Section 20. The sum of \$8,100,000, or so much of that  
8 amount as may be necessary, is appropriated to the State  
9 Treasurer from the Bank Services Trust Fund for the purpose  
10 of making payments to financial institutions for banking  
11 services pursuant to the State Treasurer's Bank Services  
12 Trust Fund Act.

13 Section 25. The sum of \$1,000,000, or so much thereof as  
14 may be necessary, is appropriated to the State Treasurer from  
15 the General Obligation Bond Rebate Fund for the purpose of  
16 making arbitrage rebate payments to the U.S. government.

17 Section 30. The sum of \$2,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Charitable Trust  
19 Stabilization Fund to the State Treasurer for the State  
20 Treasurer's operational costs to administer the Charitable  
21 Trust Stabilization Fund and for grants to public and private

1 entities in the State for the purposes set out in the  
2 Charitable Trust Stabilization Act.

3 ARTICLE 41

4 Section 5. The sum of \$62,622,000, or so much thereof as  
5 may be necessary, is appropriated from the Education  
6 Assistance Fund to the Teachers' Retirement System of the  
7 State of Illinois for deposit into the Teacher Health  
8 Insurance Security Fund as the state's contribution for  
9 teachers' health insurance.

10 ARTICLE 999

11 Section 999. Effective date. This Act takes effect July  
12 1, 2013.